

FY25-26 Tentative Budget
Cochise County
Pirtleville Light Improvement District - 195

Description	FY25 Adopted	FY 26 Tentative
Revenues		
Property Taxes	15,733	16,369
Interest	11	175
Projected Carryover	9,000	15,500
Total Revenue	24,744	32,044
Expenditures		
Contingency	7,944	15,119
County Service Charges	1,035	1,035
Monthly SSVEC Billing	15,733	15,858
Warrants/Bank Fees	32	32
Total Expenditures	24,744	32,044
FY24-25 Tax Rate	0.5511	
FY24-25 Levy	15,733	
FY25-26 Tentative Tax Rate		0.5346
FY25-26 Levy		16,369