

FY25-26 Final Budget
Cochise County
Golden Acres Light Improvement District - 191

Description	FY25 Adopted	FY 26 Final
Revenues		
Property Taxes	5,117	5,338
Interest	-	50
Projected Carryover	3,000	3,000
Total Revenue	8,117	8,388
Expenditures		
Contingency	2,514	2,387
County Service Charges	453	453
Monthly SSVEC Billing	5,117	5,515
Warrants/Bank Fees	33	33
Total Expenditures	8,117	8,388
FY24-25 Tax Rate	0.3705	
FY24-25 Levy	5,117	
FY25-26 Tentative Tax Rate		0.3705
FY25-26 Levy		5,338