

**FY25-26 Final Budget**  
**Cochise County**  
**Naco Light Improvement District - 188**

Description	FY25 Adopted	FY 26 Final	
<b>Revenues</b>			
Property Taxes	8,550	8,921	
Interest	10	10	
Projected Carryover	2,500	1,000	
<b>Total Revenue</b>	<b>11,060</b>	<b>9,931</b>	
<b>Expenditures</b>			
Contingency	1,655	475	
County Service Charges	533	533	
Monthly SSVEC Billing	8,839	8,890	
Warrants/Bank Fees	33	33	
<b>Total Expenditures</b>	<b>11,060</b>	<b>9,931</b>	
FY24-25 Tax Rate	0.4049		
FY24-25 Levy	8,550		1%
FY25-26 Final Tax Rate		0.4089	
FY25-26 Levy		8,921	