

FY25-26 Final Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY25 Adopted	FY 26 Final
Revenues		
Property Taxes	22,374	23,709
Interest	20	175
Projected Carryover	10,000	9,600
Total Revenue	32,394	33,484
Expenditures		
Contingency	6,506	6,301
County Service Charges	1,410	1,410
Monthly SSVEC Billing	24,445	25,740
Warrants/Bank Fees	33	33
Total Expenditures	32,394	33,484
FY24-25 Tax Rate	0.4208	
FY24-25 Levy	22,374	
FY25-26 Tentative Tax Rate		0.4208
FY25-26 Levy		23,709