

**FY25-26 Final Budget**  
**Cochise County**  
**Pirtleville Light Improvement District - 195**

Description	FY25 Adopted	FY 26 Final	
<b>Revenues</b>			
Property Taxes	15,733	16,369	
Interest	11	175	
Projected Carryover	9,000	15,500	
<b>Total Revenue</b>	<b>24,744</b>	<b>32,044</b>	
<b>Expenditures</b>			
Contingency	7,944	15,119	
County Service Charges	1,035	1,035	
Monthly SSVEC Billing	15,733	15,858	
Warrants/Bank Fees	32	32	
<b>Total Expenditures</b>	<b>24,744</b>	<b>32,044</b>	
FY24-25 Tax Rate	0.5511		
FY24-25 Levy	15,733		
			3%
FY25-26 Tentative Tax Rate		0.5346	
FY25-26 Levy		16,369	