



Public Works Work Session

Director Jason Faccio

Fleet Update

- New Vehicles ordered – Received Half
 - All upfits will be managed by Fleet whether in-house or done by the Specialist.
- Vehicle Utilization Evaluation
- Optimal Fleet Replacement Strategy Analysis
- 2 Light Fleet Lifts Replaced
- Received both Airport Utility Tractors



ANY
QUESTIONS?



Highways Update



Highway Division Work Plan 3rd Quarter 2024/2025

ID	Task Name	Duration	Start	Finish	Timeline																											
					January	5	10	15	20	25	February	4	9	14	19	24	March	1	6	11	16	21	26	April	31	5	10	15				
1	Bisbee, Sierra Vista	128.63 days?	Wed 1/1/25	Mon 6/30/25																												
2	Maintenance Grading	128.5 days	Wed 1/1/25	Mon 6/30/25																												
3	ROW Mowing	128.5 days	Wed 1/1/25	Mon 6/30/25																												
4	Bisbee Junction bridge road repair	9.75 days?	Mon 1/27/25	Thu 2/6/25																												
5	Moson Rd. erosion/culvert repair	14.75 days?	Mon 1/13/25	Fri 1/31/25																												
6	Shoulder repair, hot mix North Moson Rd	37.25 days?	Wed 1/1/25	Thu 2/20/25																												
7	Hauling and staging chip	36 days?	Mon 1/27/25	Mon 3/17/25																												
8	Chip Seal Road prep, Purdy Lane, E. Ramsey, Coronado Memorial, Palominos Rd.	62.25 days?	Wed 1/1/25	Thu 3/27/25																												
9	St. Patricks Church Parking Lot striping	9.75 days?	Mon 3/3/25	Thu 3/13/25																												
10	Benson	128.63 days?	Wed 1/1/25	Mon 6/30/25																												
11	Maintenance Grading	128.5 days	Wed 1/1/25	Mon 6/30/25																												
12	ROW Mowing	128.5 days	Wed 1/1/25	Mon 6/30/25																												
13	Dragoon/Bowie quiet area rail road curb project with Engineering	104.75 days?	Mon 11/4/24	Thu 3/27/25																												
14	Sybil Rd Monsoon/shoulder repair	61 days?	Wed 1/1/25	Wed 3/26/25																												
15	Hauling and staging chip	36 days?	Mon 1/27/25	Mon 3/17/25																												
16	Chip Seal Road prep, Dragoon Townsite, Johnson, Joseph, Ironwood, Apache Powder, Williams, Clark, Crazy Women.	53.5 days?	Wed 1/1/25	Mon 3/17/25																												
17	Douglas / Elfrida	128.63 days?	Wed 1/1/25	Mon 6/30/25																												
18	Maintenance Grading	128.5 days	Wed 1/1/25	Mon 6/30/25																												
19	ROW Mowing	128.5 days?	Wed 1/1/25	Mon 6/30/25																												
20	Hauling and staging chip	21 days?	Mon 2/17/25	Mon 3/17/25																												
21	Chip Seal Road prep, Central Highway, Hopkins, Webb, Thompson, Martinau, Courtland, White Water School, Bell Rd.	53.5 days?	Wed 1/1/25	Mon 3/17/25																												
22	Willcox	128.63 days?	Wed 1/1/25	Mon 6/30/25																												
23	Maintenance Grading	128.5 days	Wed 1/1/25	Mon 6/30/25																												
24	ROW Mowing	128.5 days	Wed 1/1/25	Mon 6/30/25																												
25	Hauling and staging chip	36 days?	Mon 1/27/25	Mon 3/17/25																												
26	Chip Seal Road prep, Kansas Settlement	53.5 days?	Wed 1/1/25	Mon 3/17/25																												
27	Dragoon/Bowie Quiet area rail road curb project with Engineering	104.75 days?	Mon 11/4/24	Thu 3/27/25																												

Additional Information

- Completed Projects
 - Bisbee Junction Bridge Repair
 - Moson Road Erosion/Culvert Repair
 - Martineau Road Fissure Repair
- Tentative Date to Begin Chipseal Projects
 - April 1 – 44.64 miles to be chip sealed inhouse
 - 19.82 miles to be chip sealed by outside contractor
 - Bell Ranch
 - Sunsites
 - Shelton Road
- Grading Schedule
 - Primitive Roads – every 6 months
 - Geronimo Trail (up to mp 13.5) & Cascabel Road – every 4 weeks
 - All other County Roads – every 9 – 12 weeks



Solid Waste





Public Works

	As of January 2024	As of January 2025
Tons Weighed and Charged	40,065	40,368
Current Tipping Fee is \$64.00 Per Ton		
Total Revenue	\$3,040,929	\$3,106,259
Expenses		
Payroll	\$855,215	\$823,947
Operations & Maintenance	\$558,052	\$523,931
Heavy Fleet Equipment Operations & Maintenance	\$679,925	\$724,335
Heavy Fleet Equipment Replacement	\$162,504	\$162,504
Transfer Out to Landfill Closure Fund	\$103,423	\$103,423
Transfer Out to Capital /Future Cell Development	\$450,000	\$450,000
Transfer Out to Capital /Transfer Station Improvement	\$100,000	\$100,000
Total Expenses	\$2,909,119	\$2,888,140
	\$131,810	\$218,120

