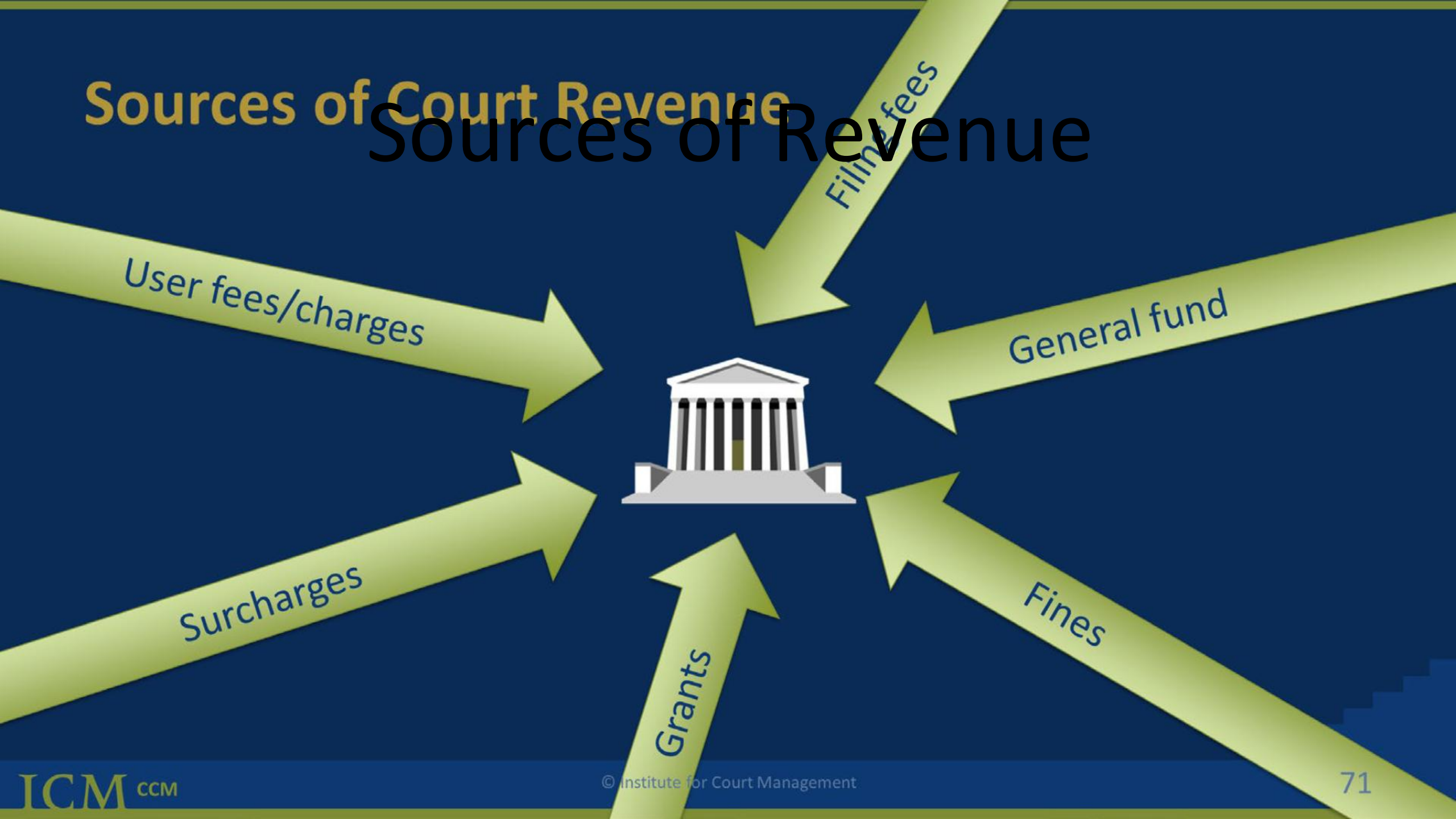
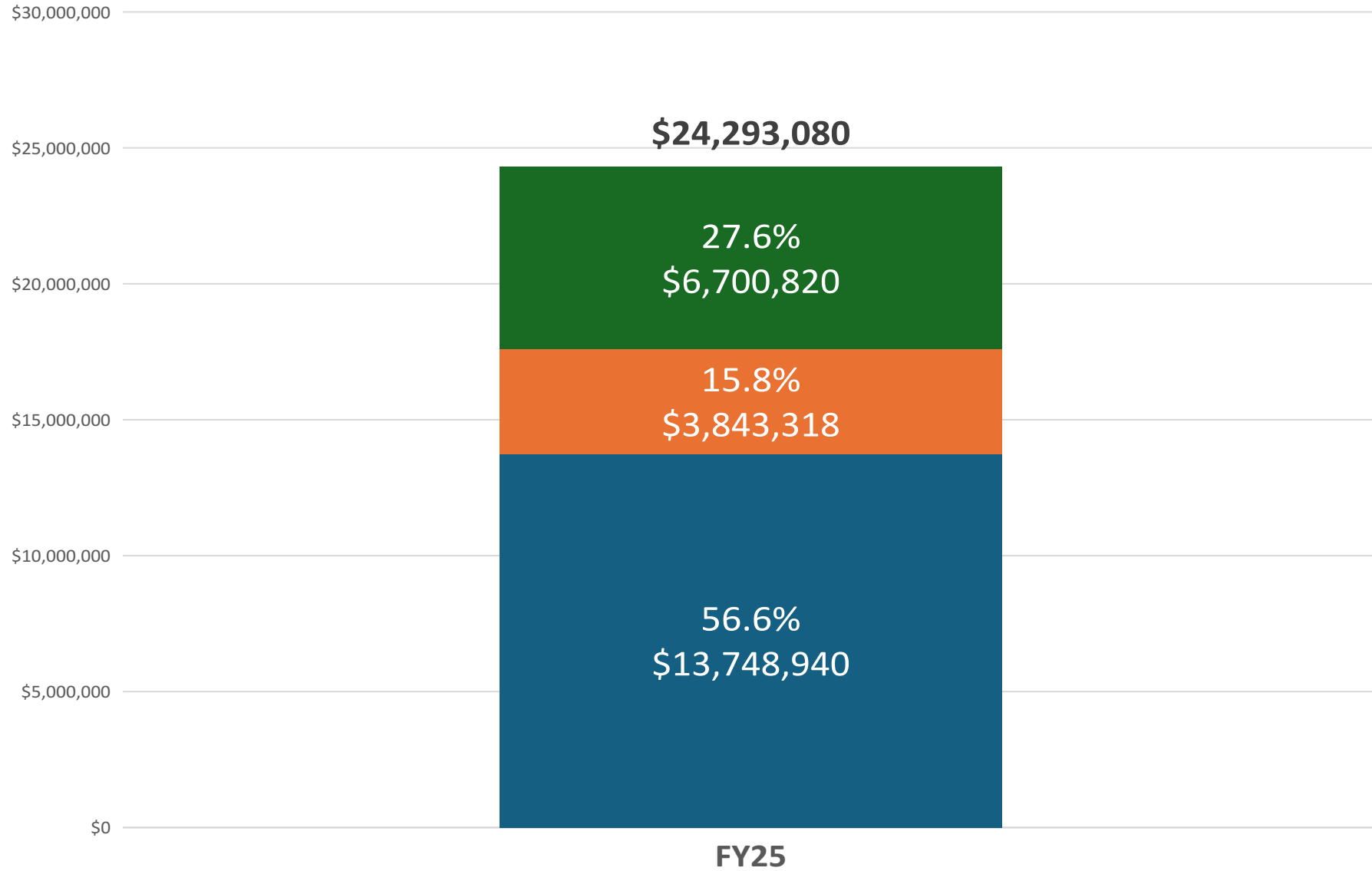


Sources of Court Revenue

Sources of Revenue

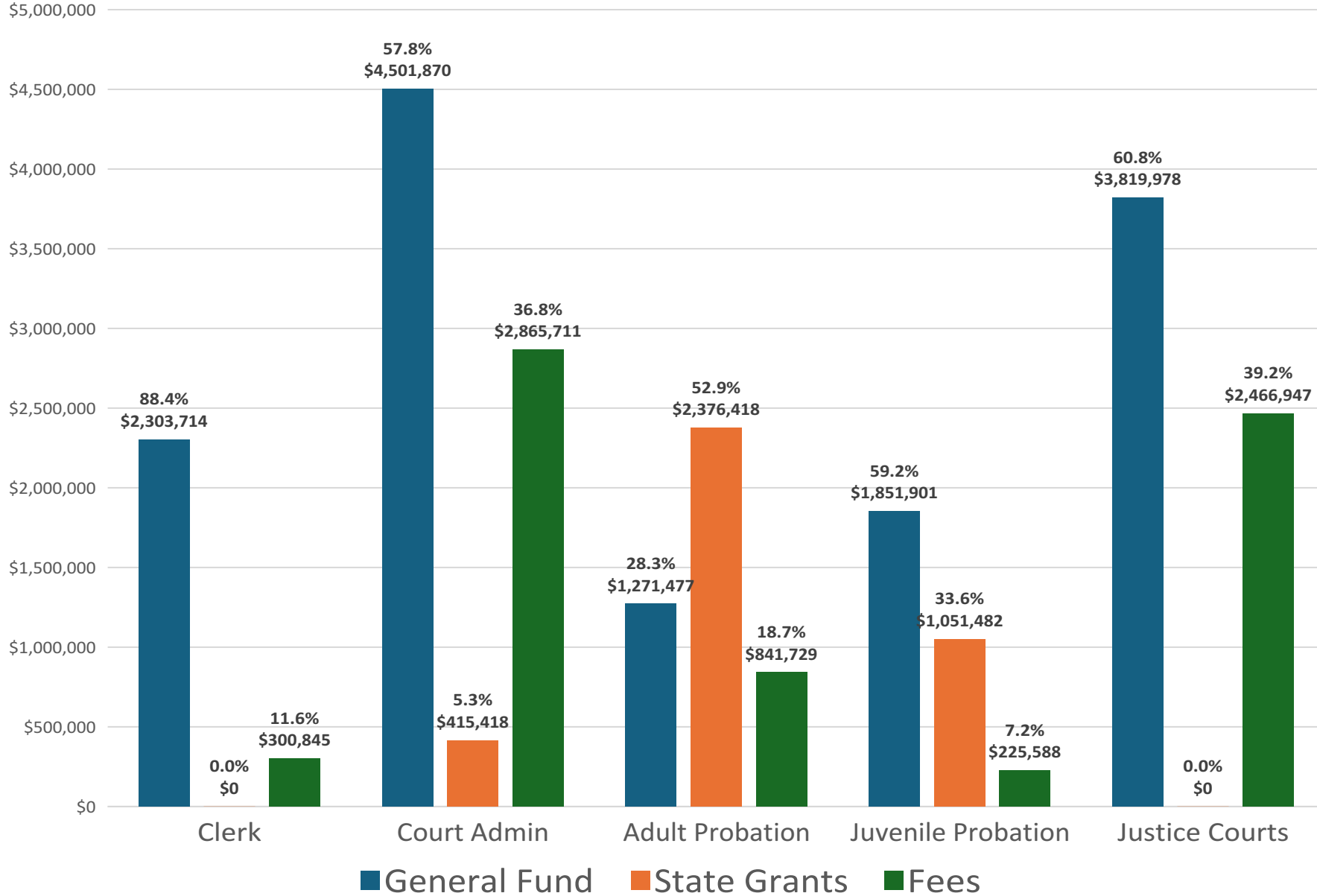


Judicial Revenue Sources




■ General Fund ■ State Grants ■ Fees Total

Judicial Revenue Sources by Department - FY25






Federal Reimbursement Grants

- Department of Economic Security (Child Support Services)
 - Title IV-D (Clerk and Court Admin)
 - Access and Visitation (Court Admin)
- 



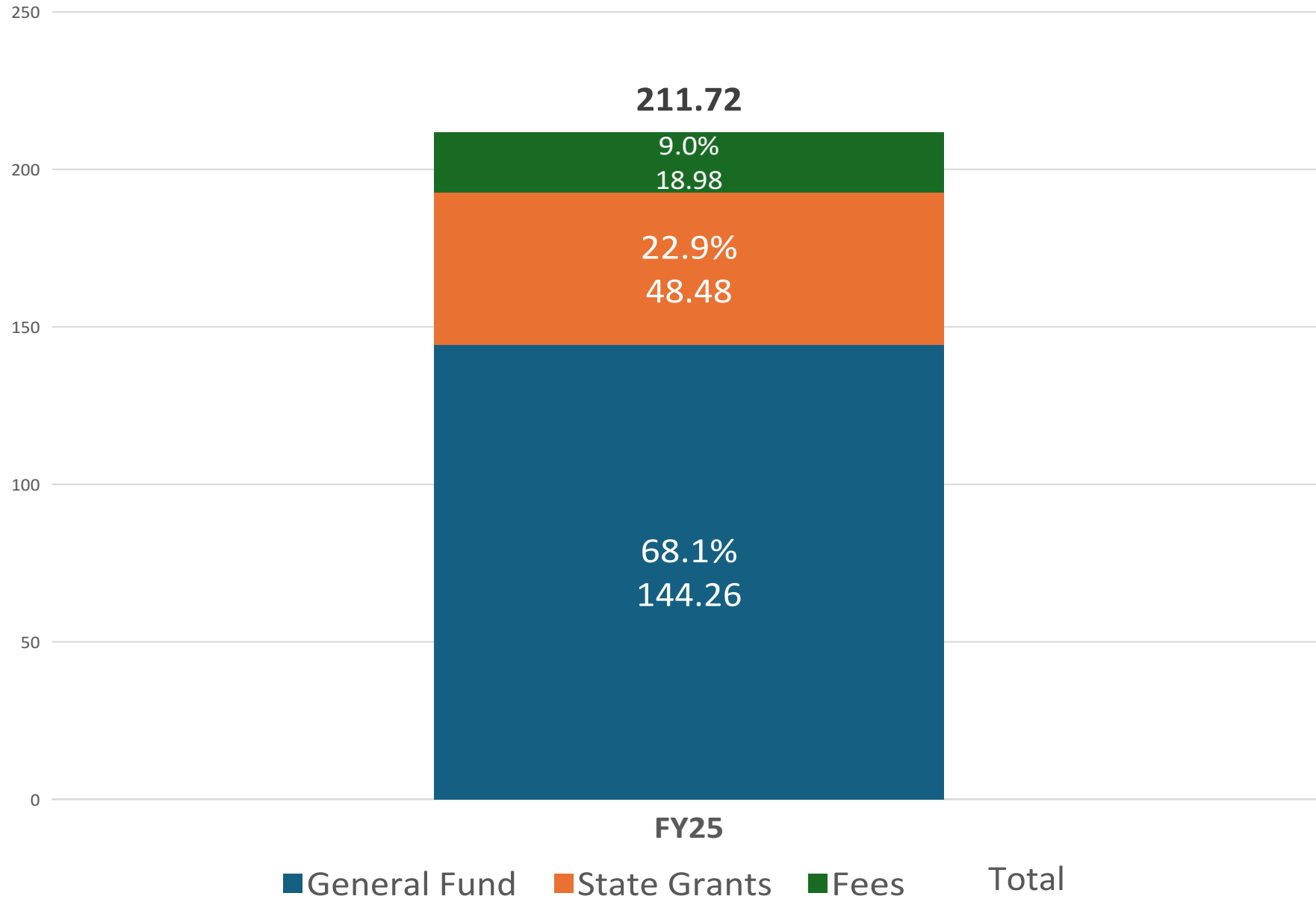
State Grants – Court Administration

- Court Security Improvement
 - Court Improvement Program
 - State Fill the Gap
 - Field Trainer/Traffic Case Processing
 - Court Appointed Special Advocate (CASA)
- 

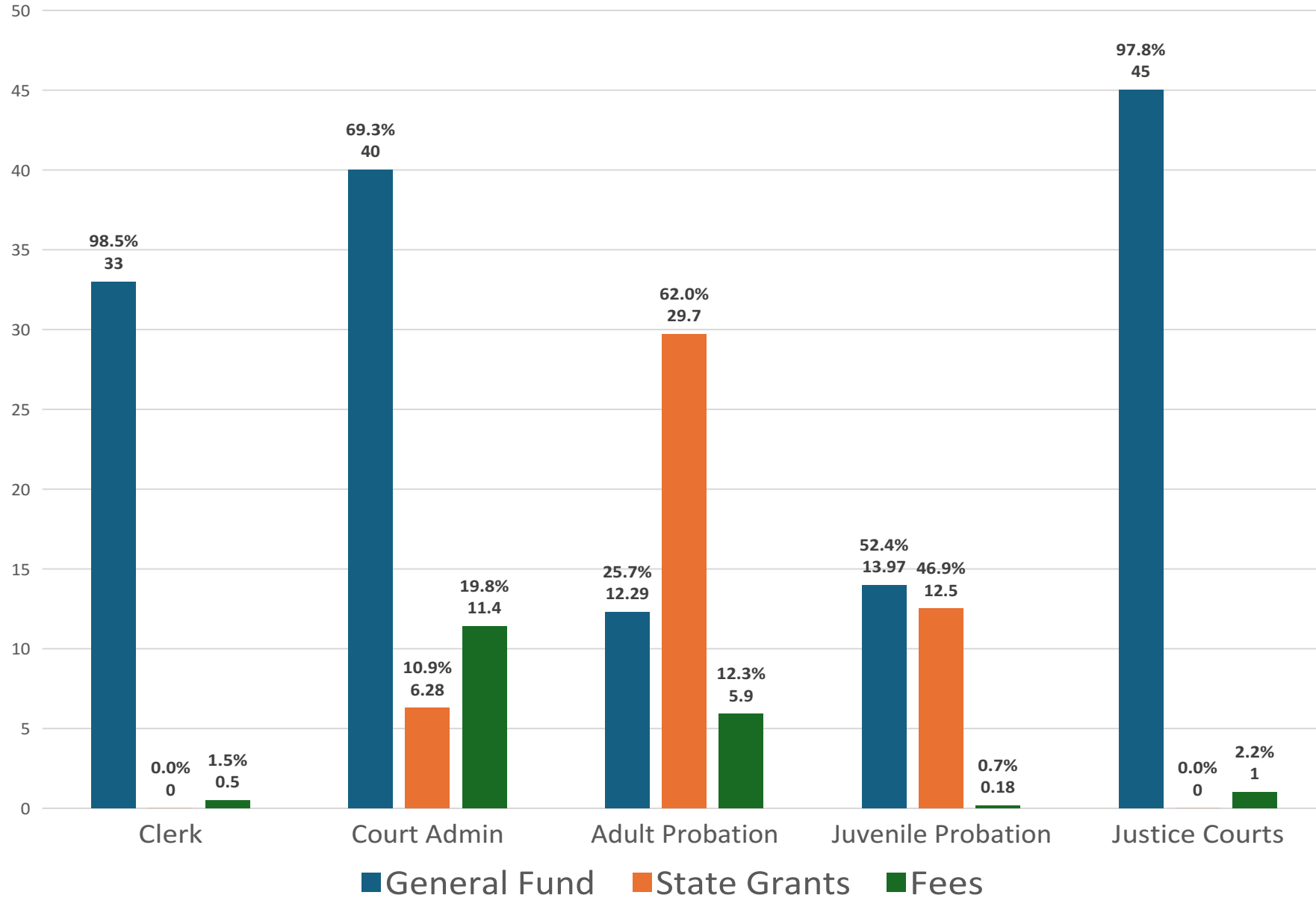
State Grants - Probation

- Adult Probation
 - Community Punishment Program
 - Standard Probation
 - Intensive Probation
 - Drug, Gang, and Violent Crime Control Program (DGVCCP)
- Juvenile Probation
 - Standard Probation
 - Juvenile Intensive Probation
 - Family Counseling
 - Diversion Intake
 - Title IV-E
 - Juvenile Probation Services Fund
 - Diversion Consequences

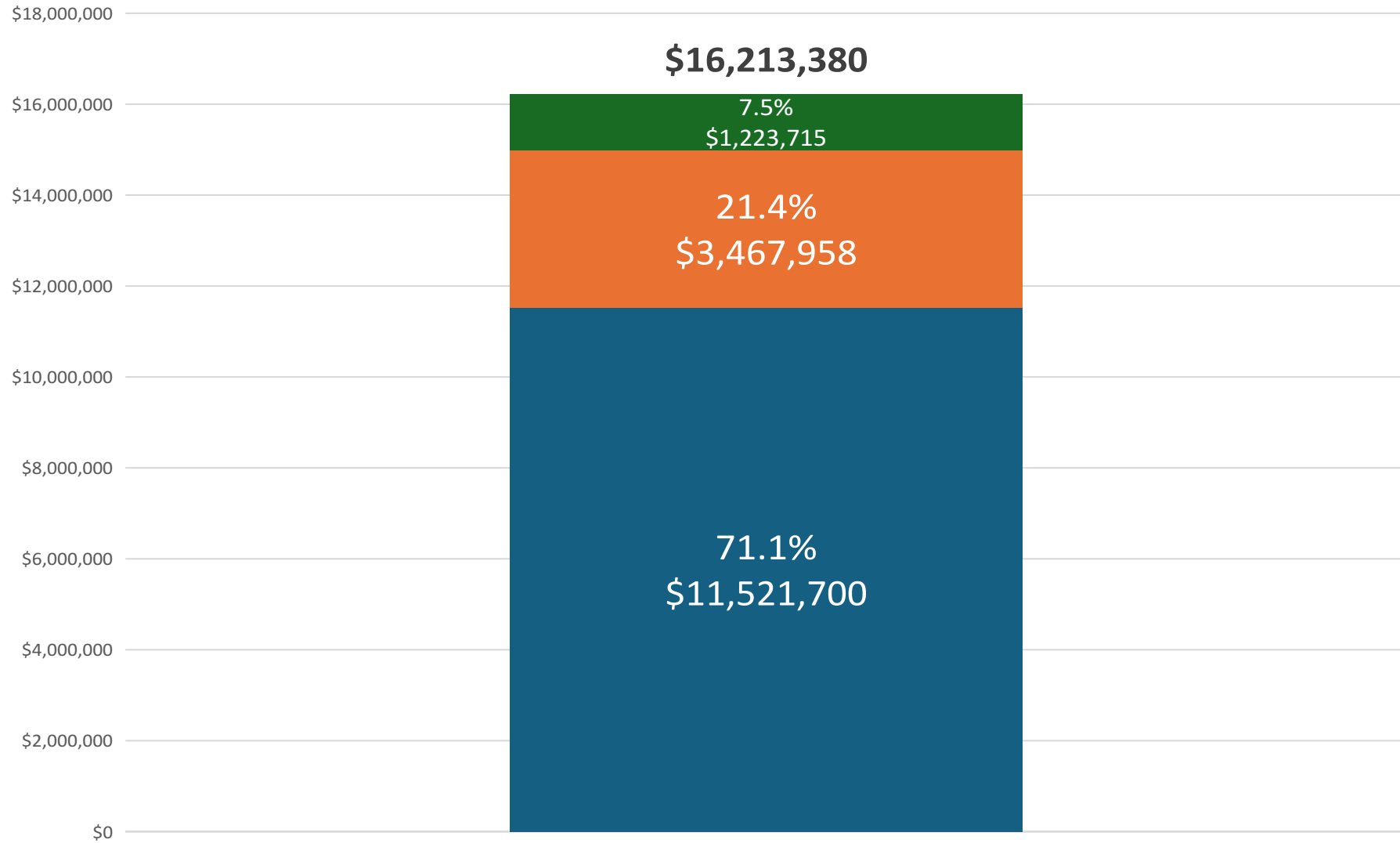
Judicial Full-Time Equivalent (FTE)



FTEs by Department - FY25



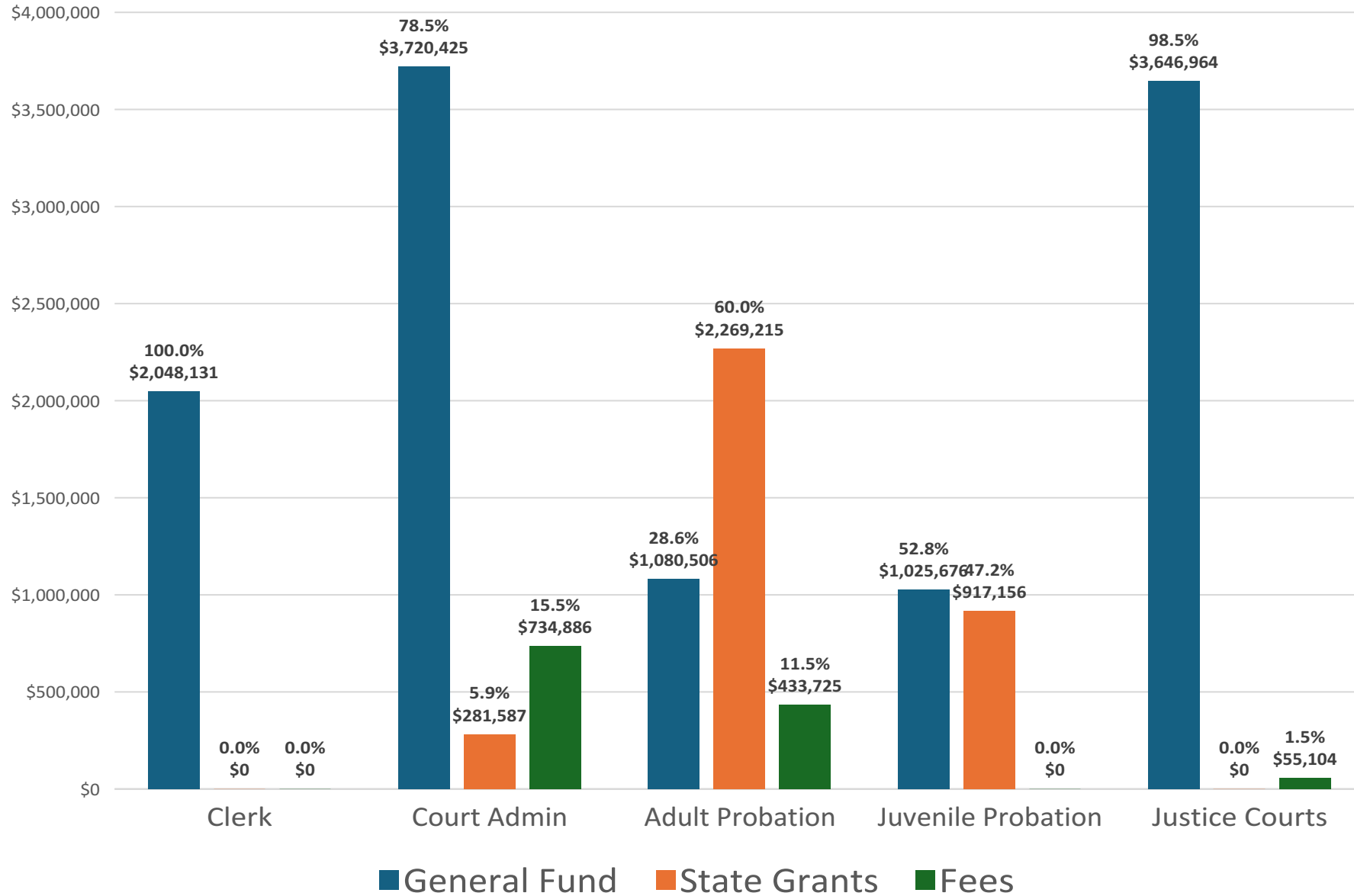
Personnel Expenses by Revenue Source




FY25

■ General Fund ■ State Grants ■ Fees Total

Personnel Expenses by Department - FY25



Justice Court General Fund Revenue

- 40% State Reimbursement of salary/ERE (excluding retirement and health) A.R.S. §22-117(B)
 - Consolidated Court Intergovernmental Agreements (IGAs)
 - Court Fees (Defensive Driving, Failure to Pay Surcharge)
 - Court Fines (Civil Sanction)
 - Bond Forfeitures
 - Miscellaneous Revenue
- 

Justice Courts - General Fund

