

**COCHISE COUNTY**

# WORK SESSION: Sheriff Office Financial Position

April 8, 2025



*Public Programs...Personal Service*

# COCHISE COUNTY

## CCSO Overall Expense Budget FY25

Funding Source	Budgeted Expenses	Actual Expenses
General Fund*	16,179,341	10,468,327.39
Jail District	17,220,607	5,890,087.43
Financial Crimes Unit		32,293 9,733
Sheriff Donations Fund		112,234 9,058.33
Non-Profit / Private Grants		551,643 258,630.05
Private Donor	43,599	0
Grants (FY25 only)	20,625,121	9,936,629.09
<b>Total CCSO Budget</b>	<b>54,764,798</b>	<b>26,572,465.26</b>

\*Excludes MOE Transfer



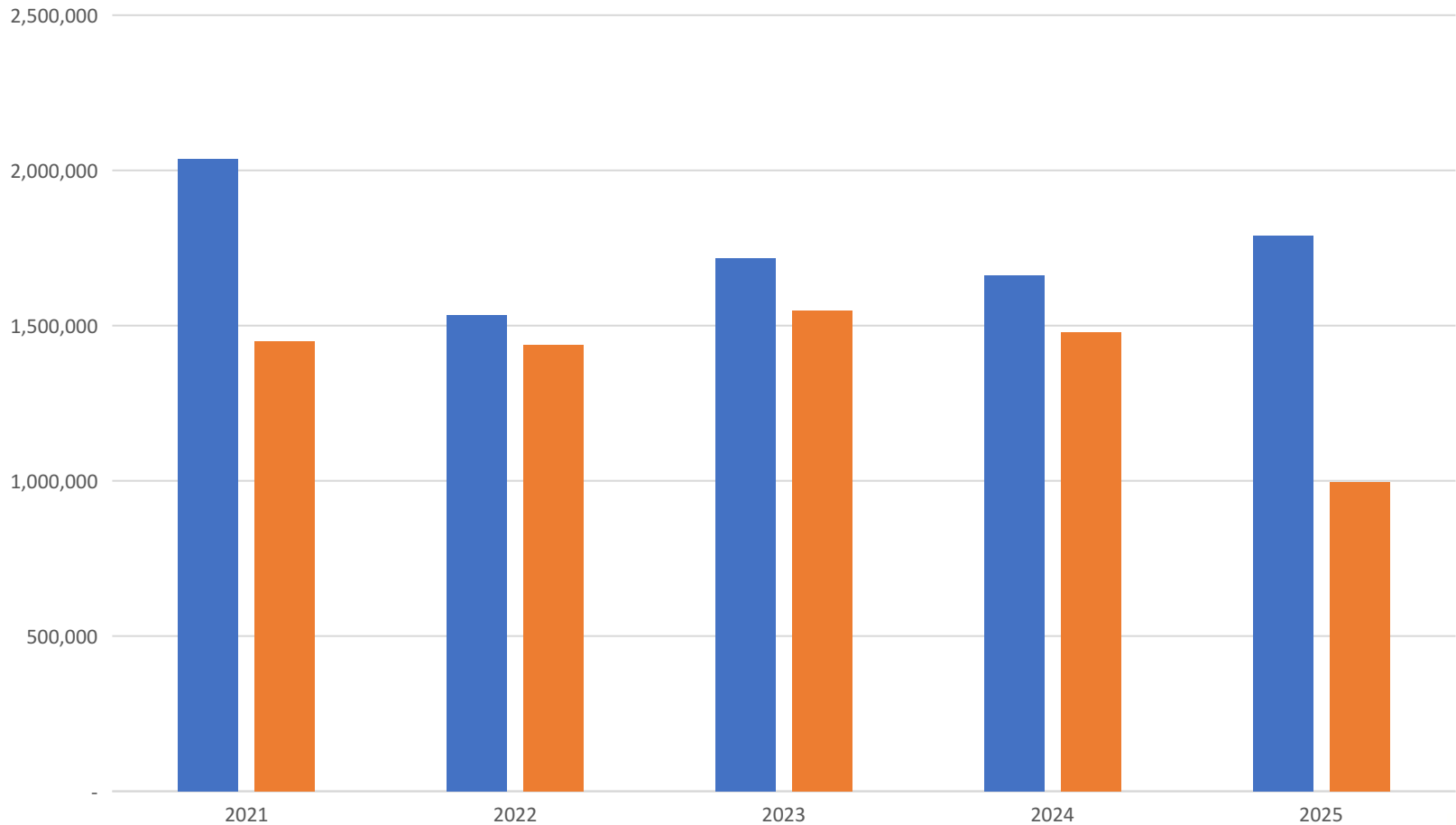
## CCSO General Fund Activities

- Sheriff Administration
- Sheriff Assist Team
- Investigation
- Patrol
- Search and Rescue
- Animal Control
- SWAT
- SEALETA



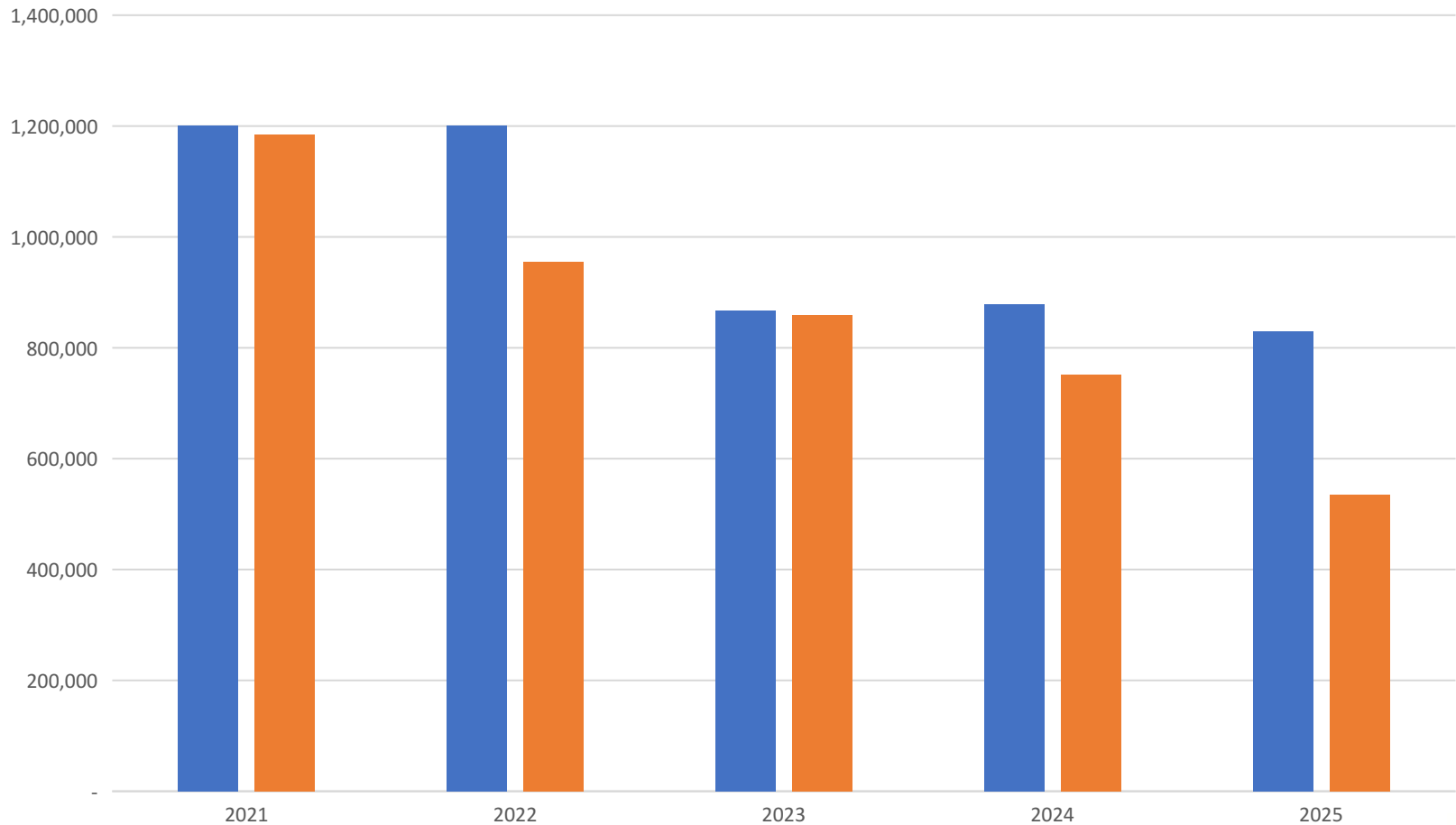
# COCHISE COUNTY

## Sheriff Administration – Personnel Services 5-year Trend



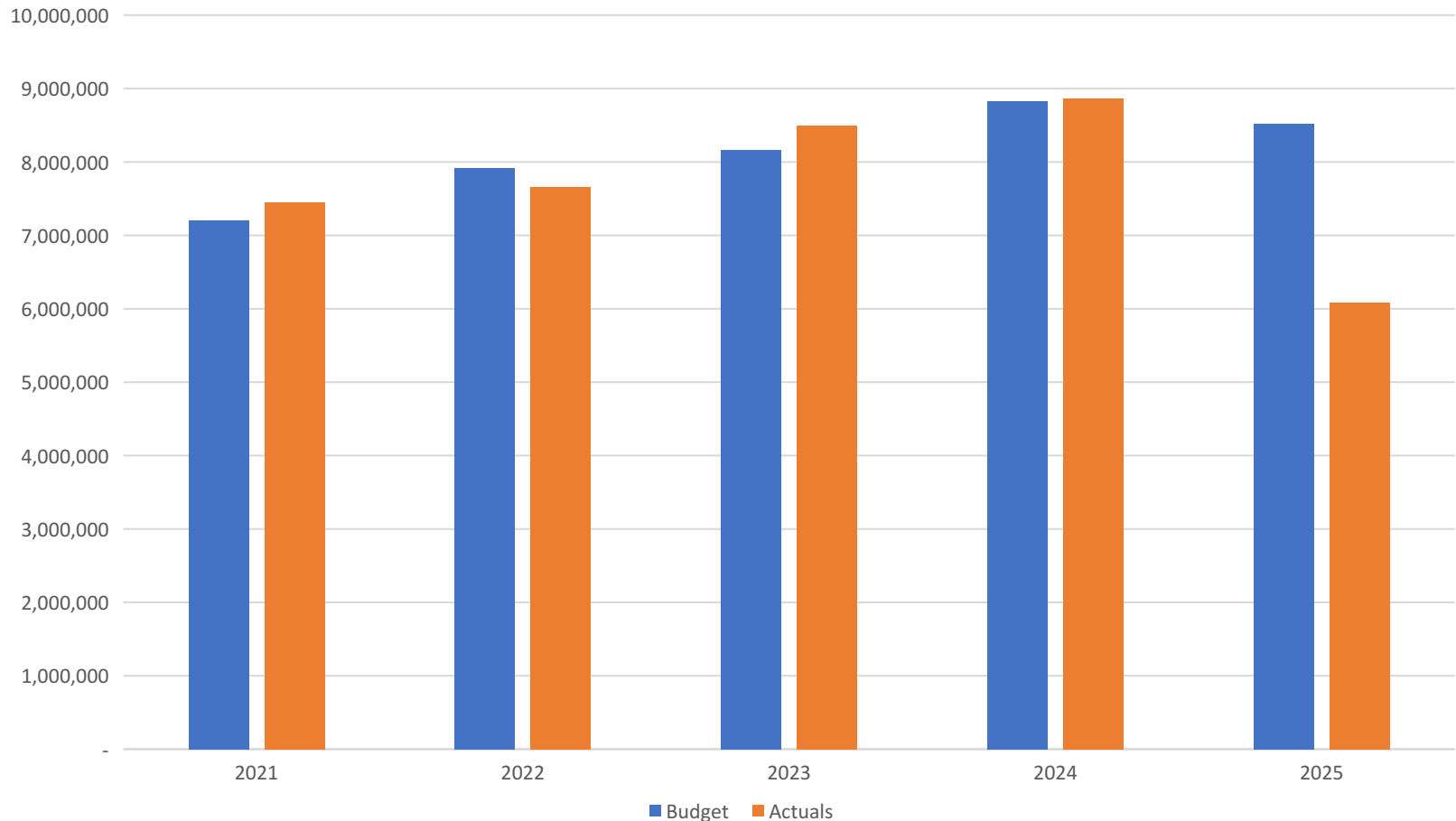
# COCHISE COUNTY

## Investigation – Personnel Services 5-year Trend



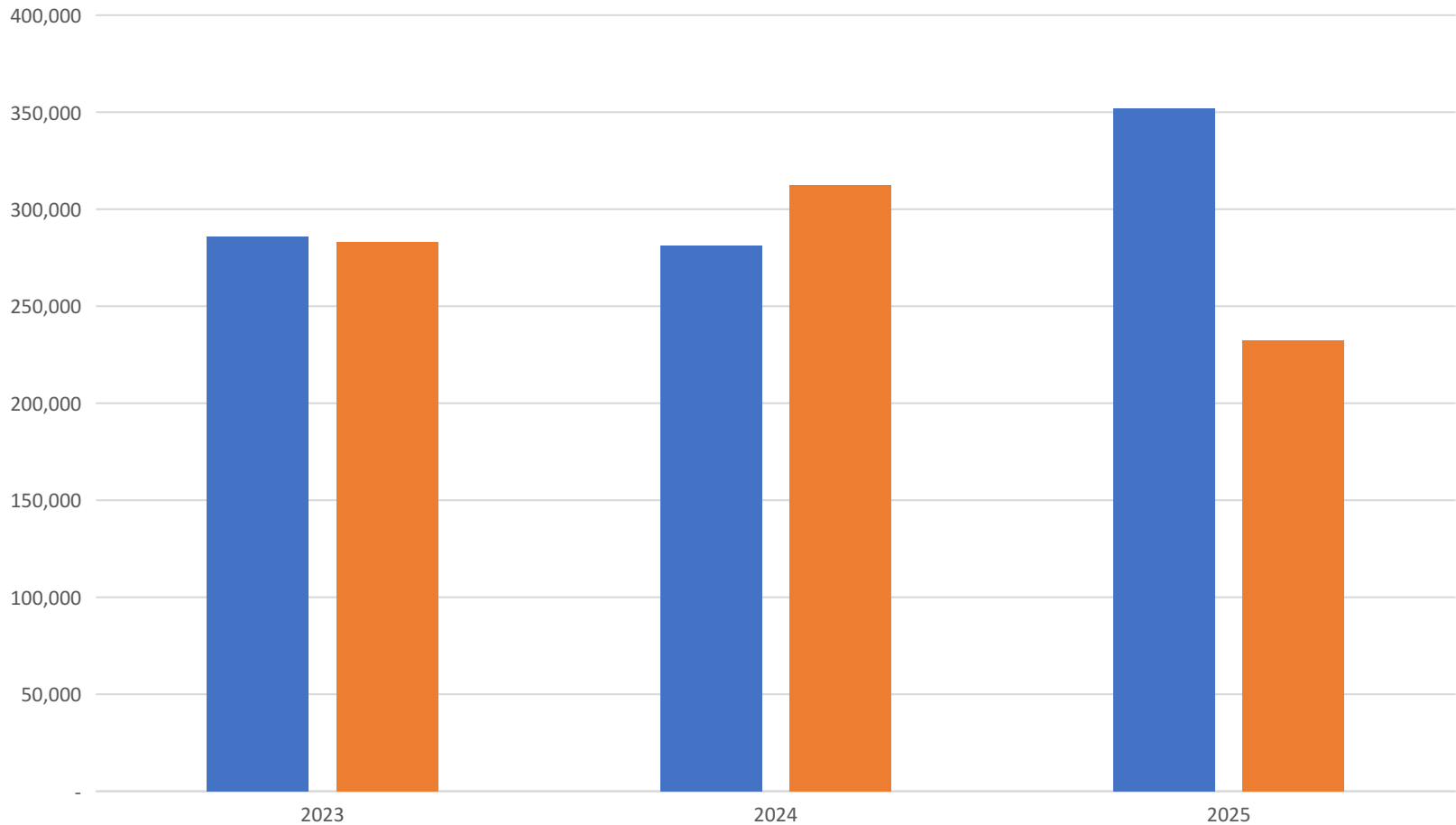
# COCHISE COUNTY

## Patrol – Personnel Services 5-year Trend

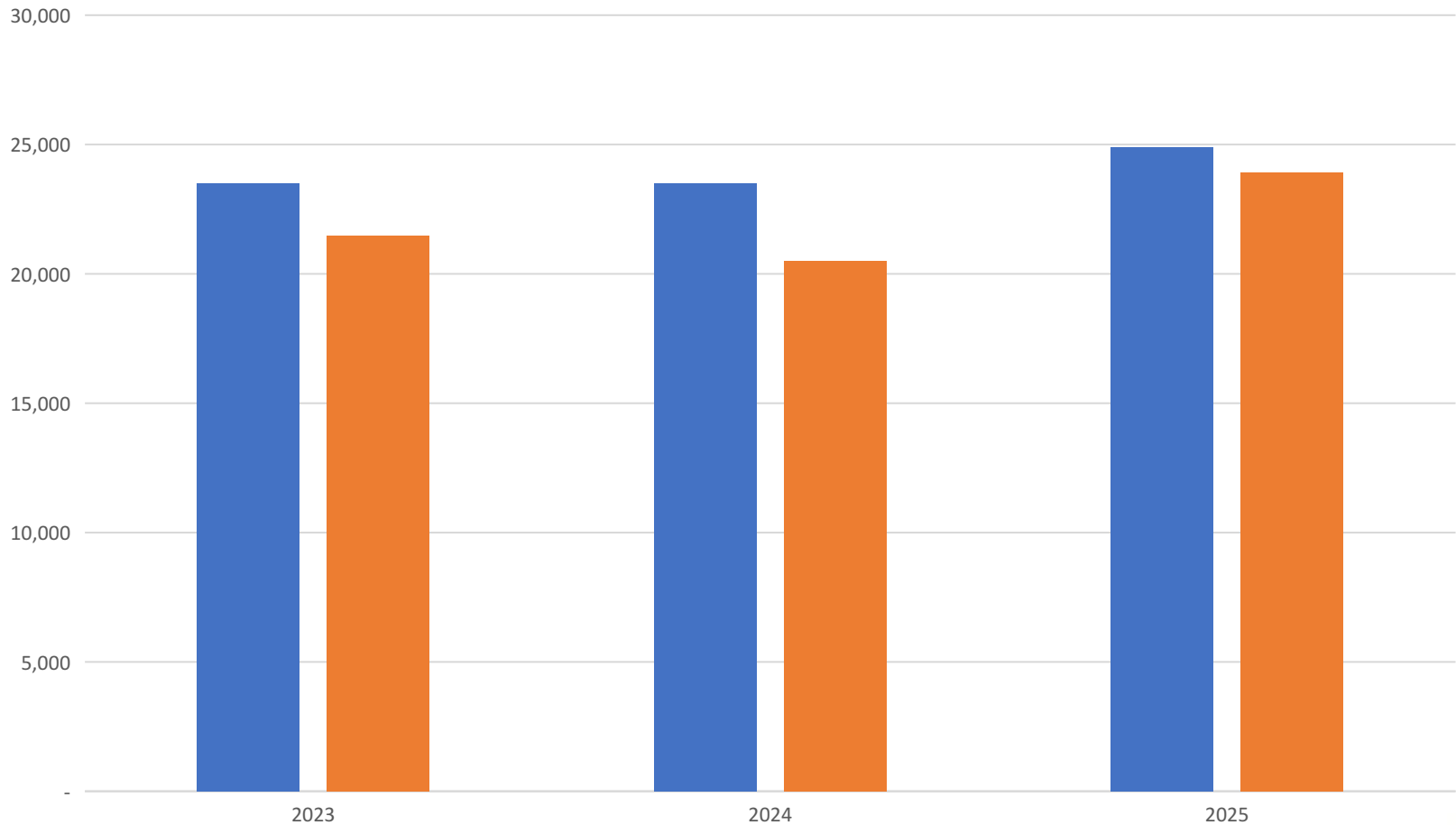


# COCHISE COUNTY

## Animal Control – Personnel Services 3-year Trend

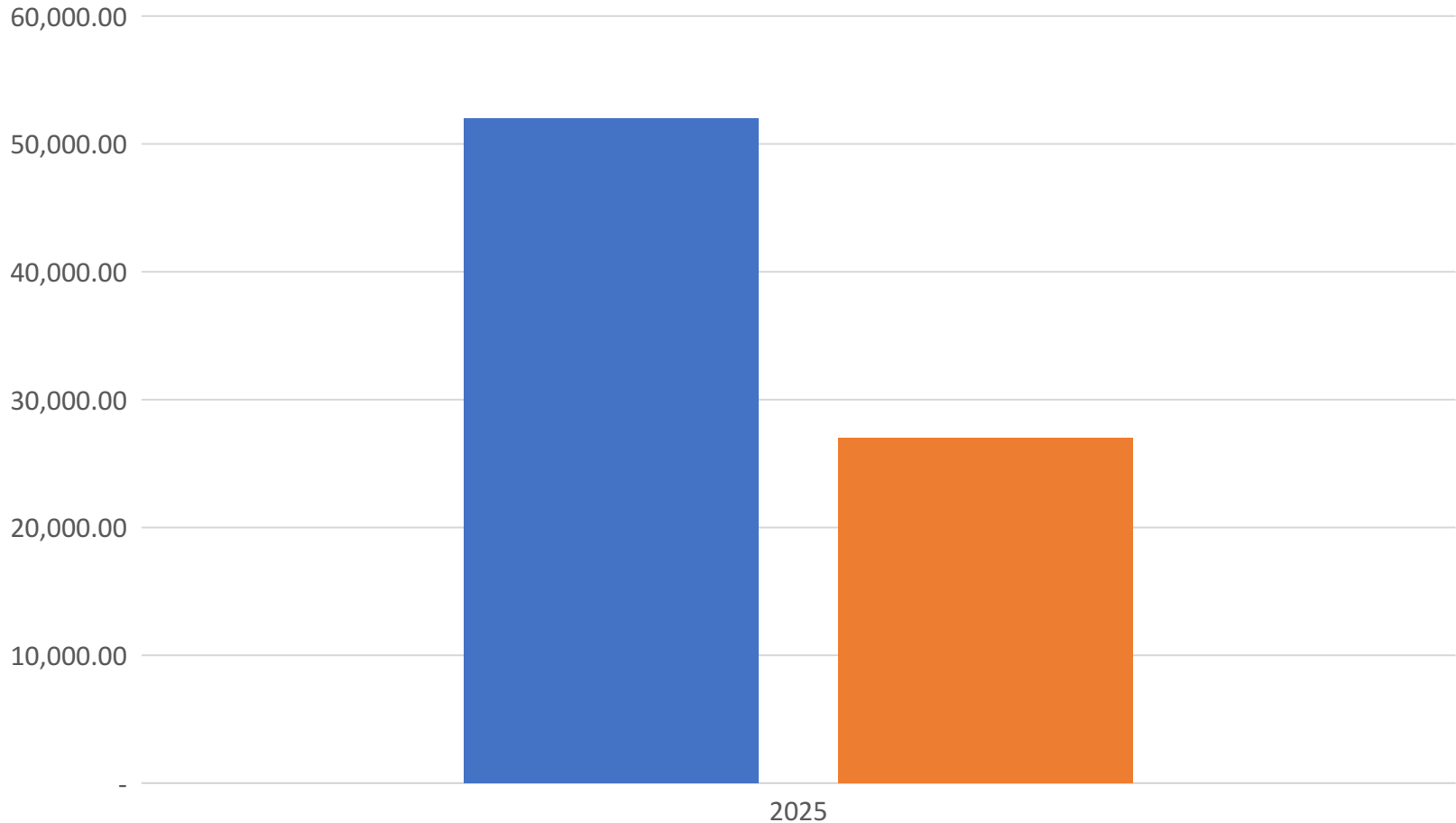


# SWAT – Personnel Services 3-year Trend



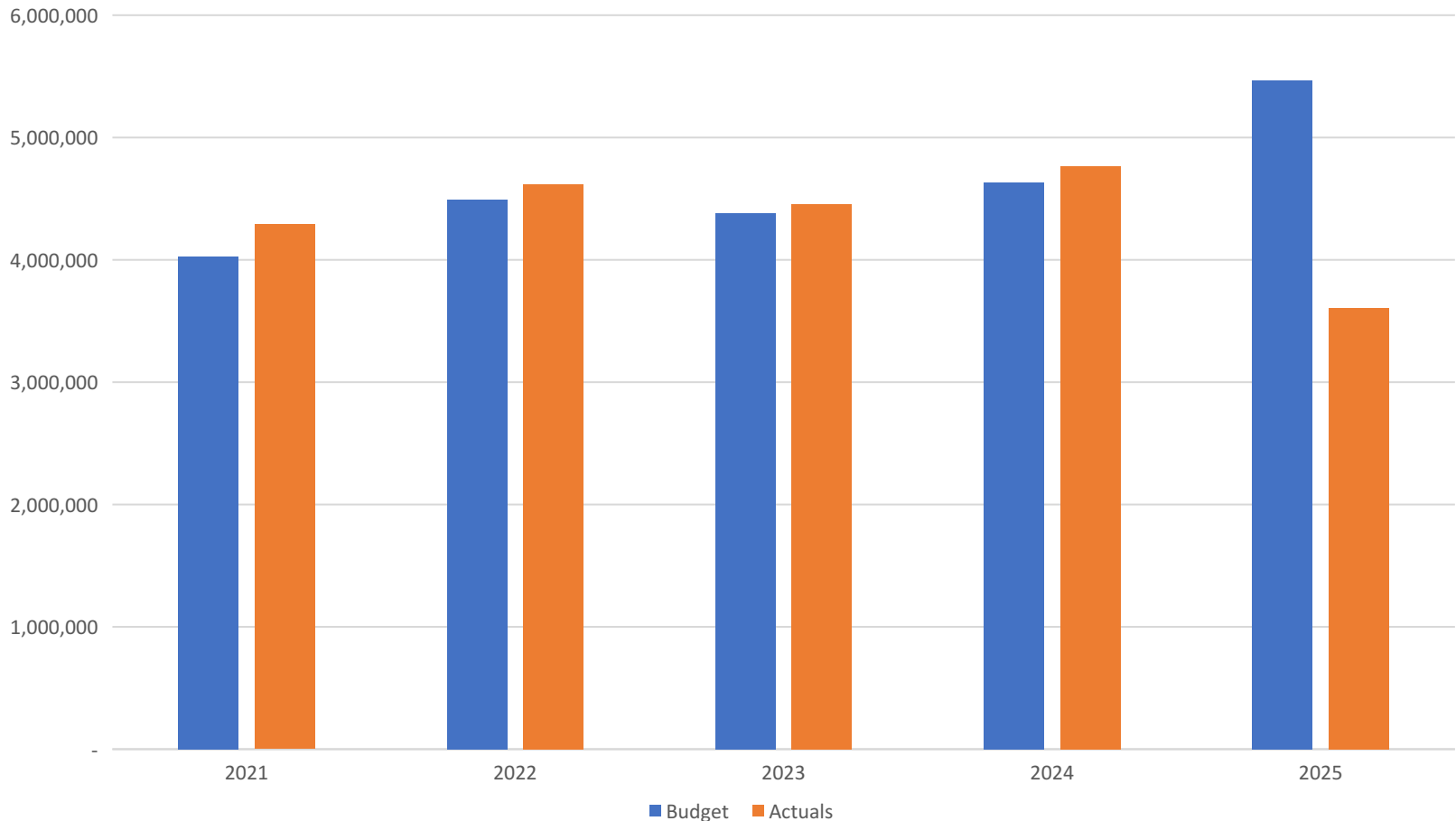
# COCHISE COUNTY

## SEALETA – Personnel Services



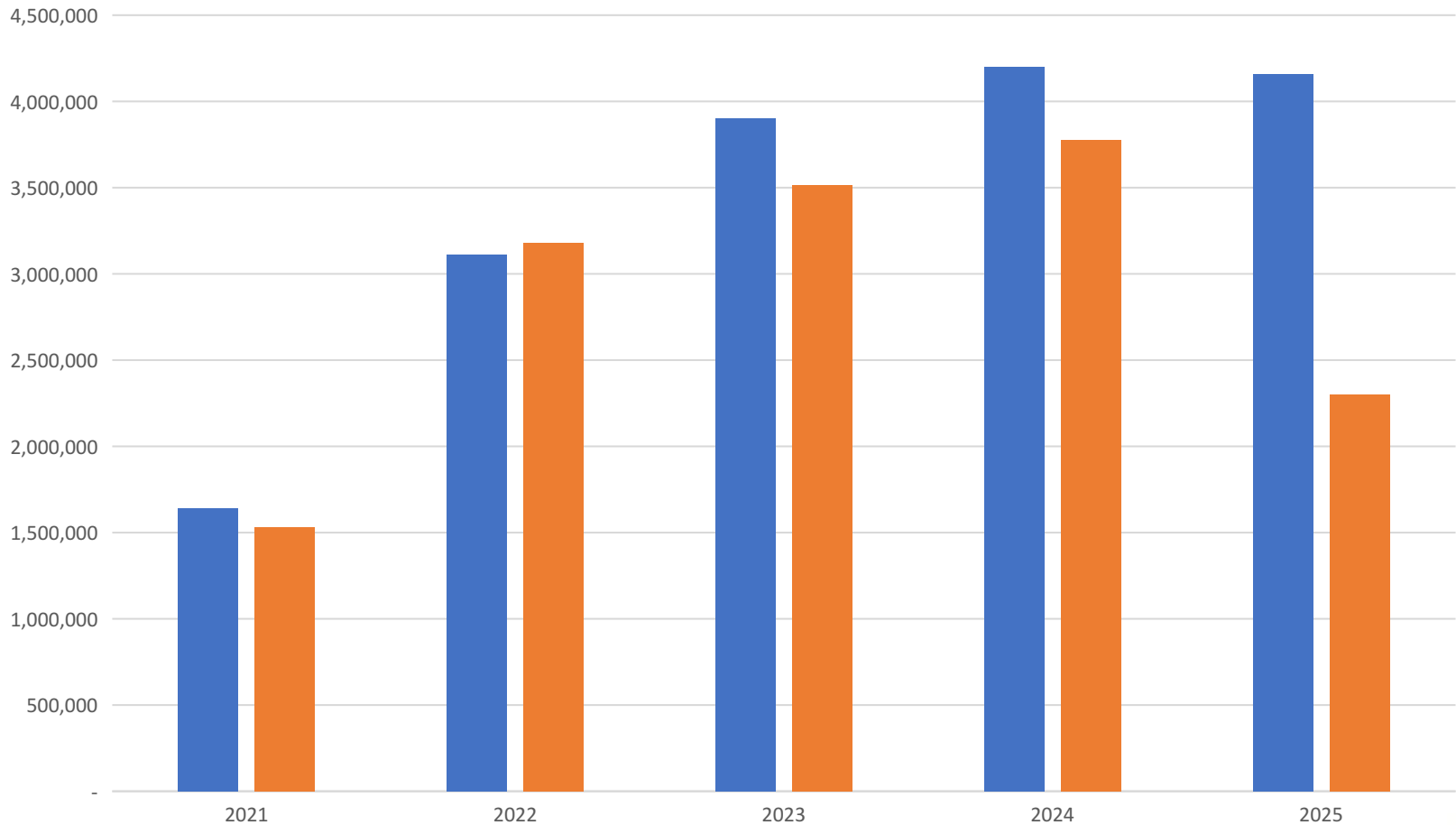
# COCHISE COUNTY

## Jail Maint. & Operations – Personnel Services 5-year Trend

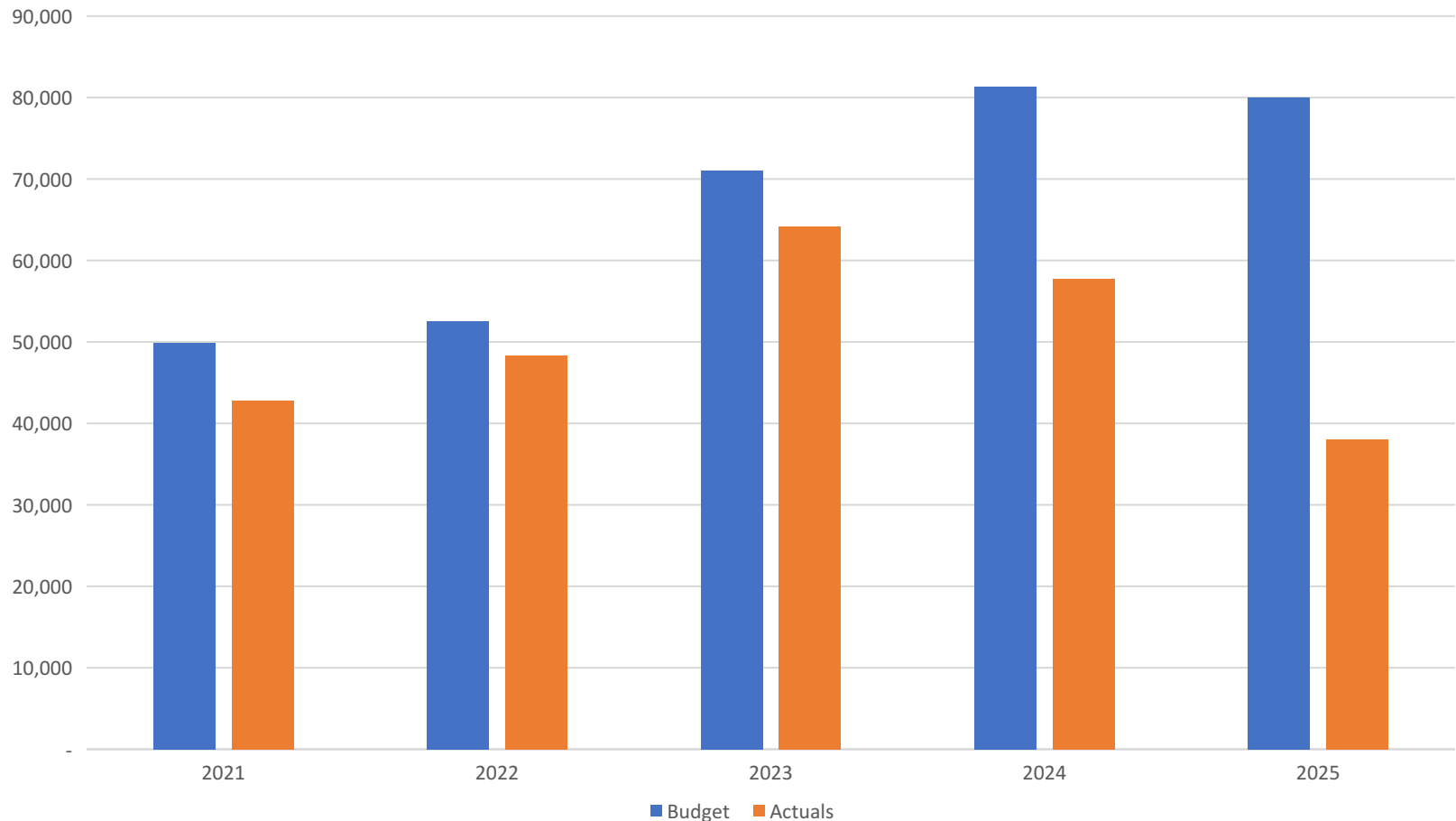


# COCHISE COUNTY

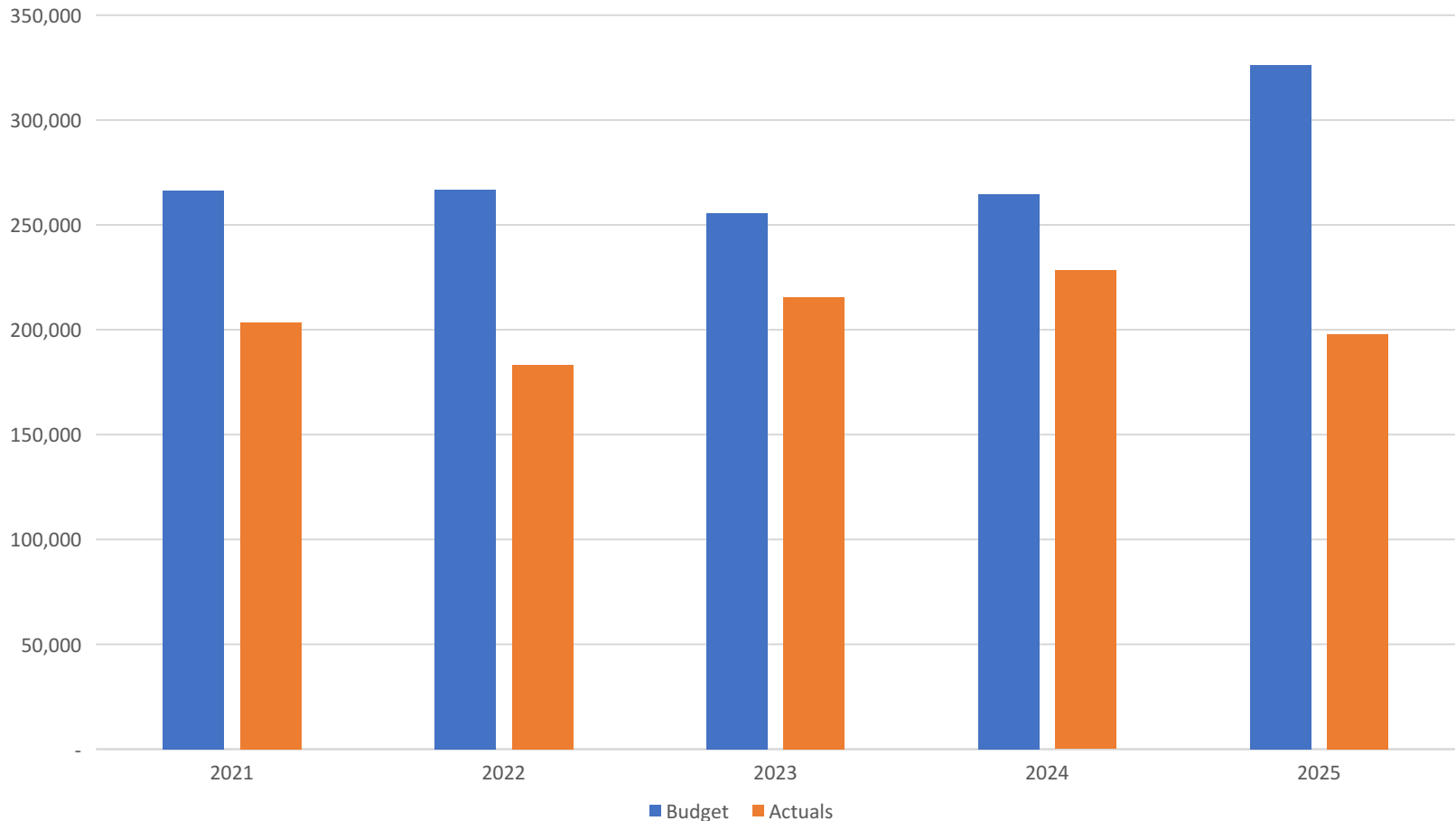
## Sheriff Administration – Operational 5-year Trend



# SAT – Operational 5-year Trend

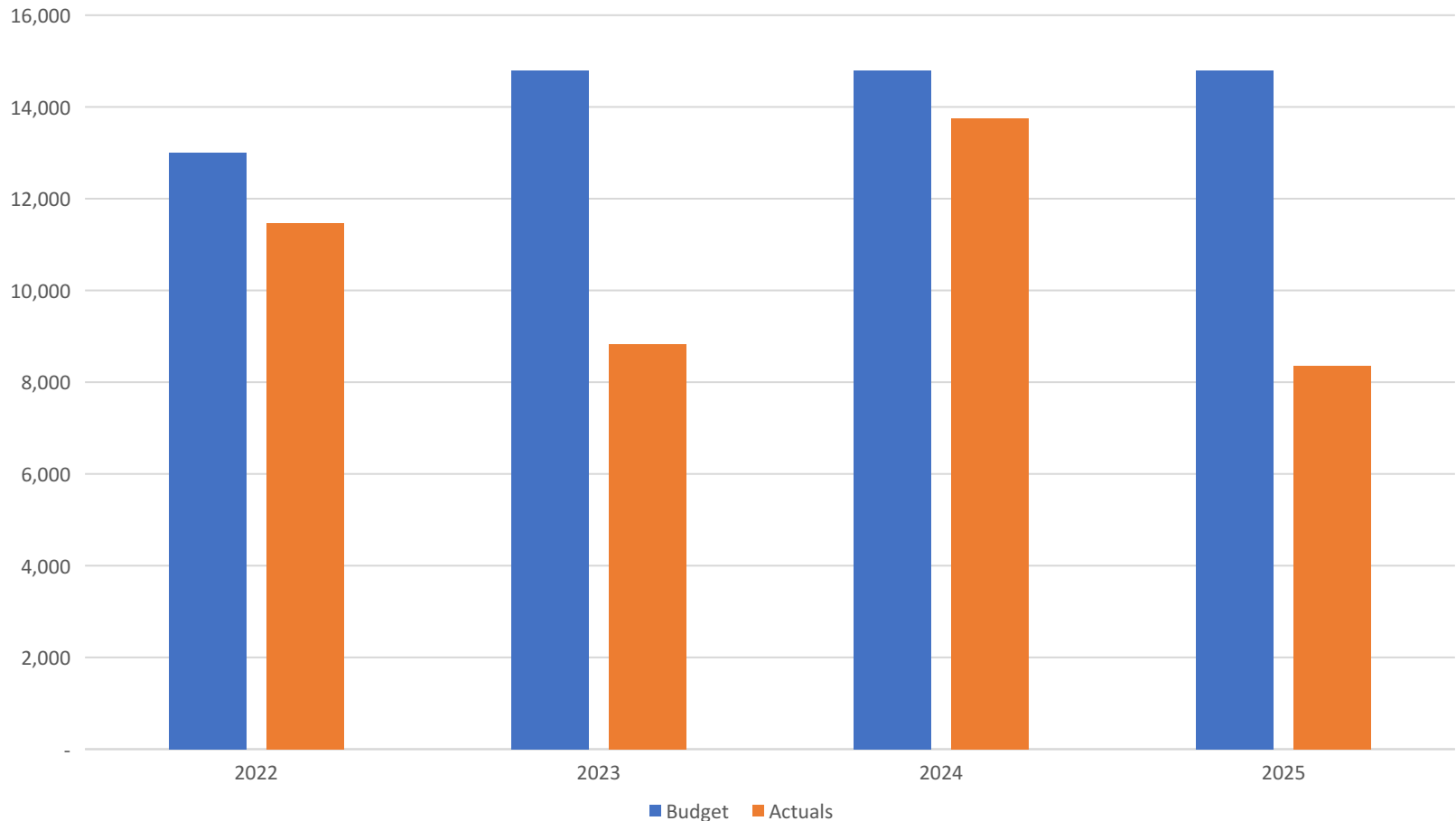


# Patrol – Operational 5-year Trend

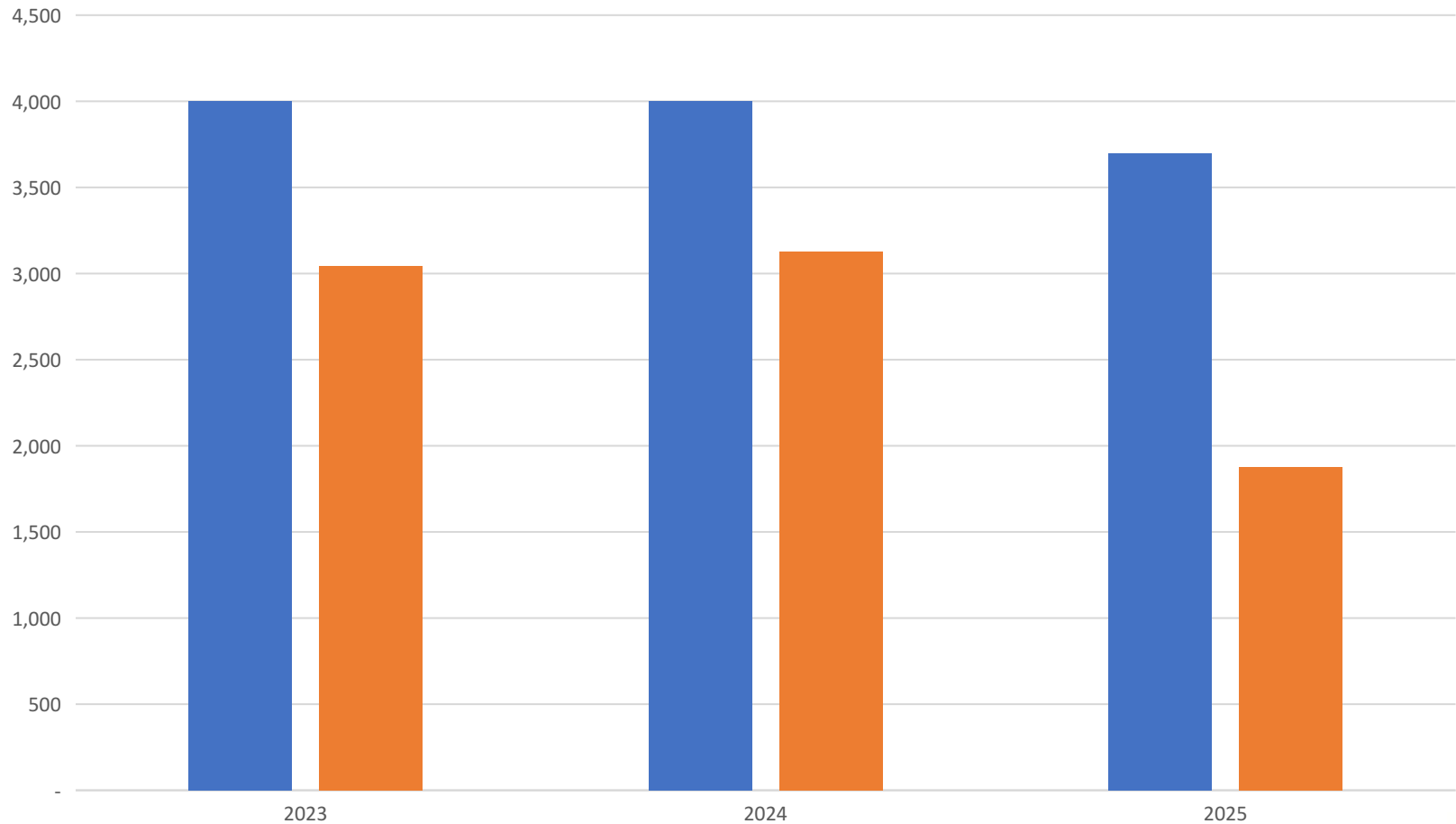


# COCHISE COUNTY

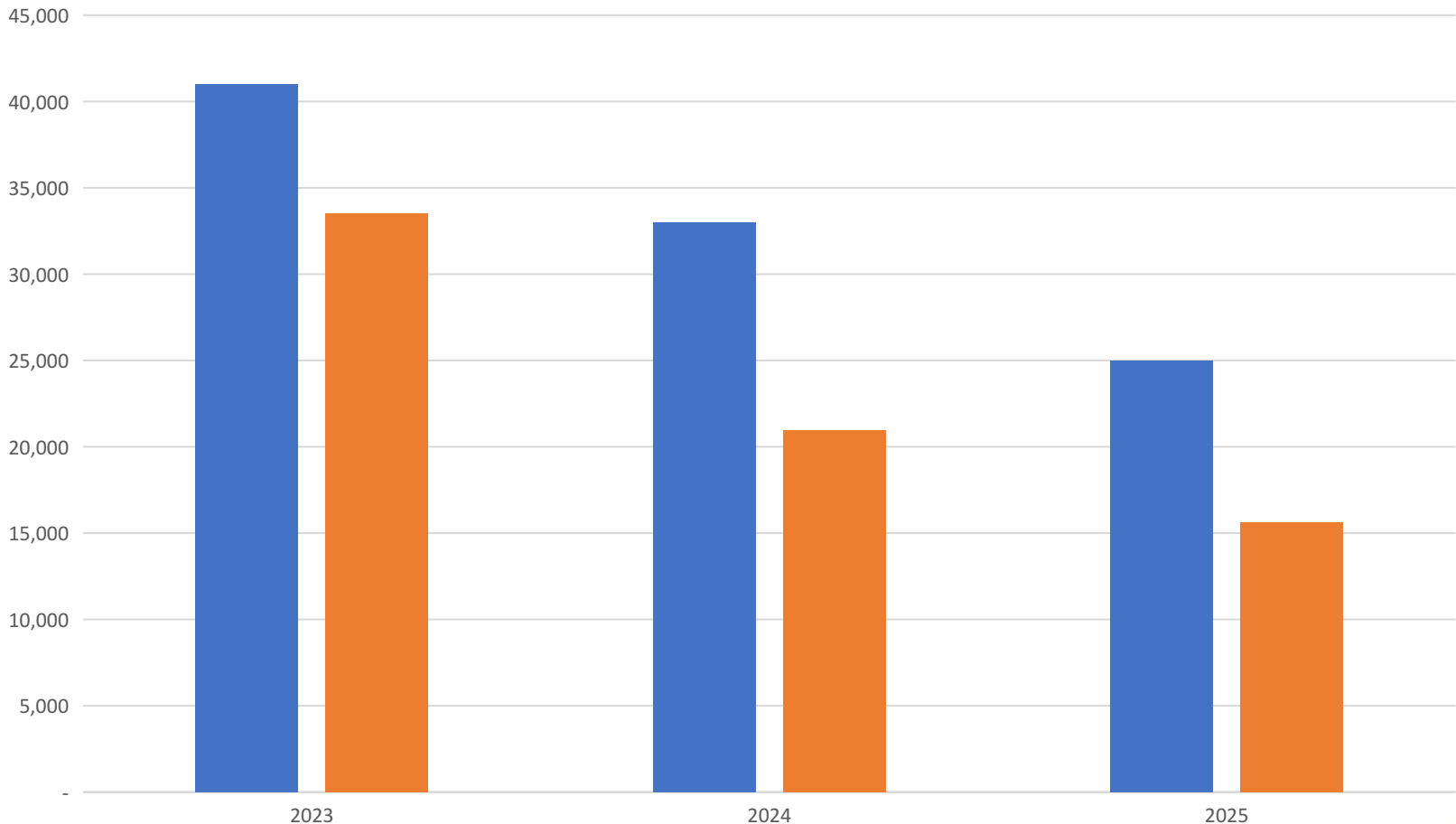
## Search & Rescue – Operational 5-year Trend



# Animal Control – Operational 3-year Trend



# SWAT – Operational 3-year Trend



# COCHISE COUNTY

## Jail Maint. & Operations – Operational 5-year Trend

