

**COCHISE COUNTY**

# WORK SESSION: CCSO Grant Activity

April 8, 2025



*Public Programs...Personal Service*

# COCHISE COUNTY

## CCSO Grantor Awarded Totals

Grantor	Awarded Amount	Expended	Requested*	Received	Difference**
USDA - National Forest Service	13,000.00	21,647.71	21,647.71	11,832.82	(9,814.89)
Governor's Office of Highway Safety	91,210.22	61,954.23	57,913.64	57,913.64	(4,040.59)
City of Tucson	212,020.69	128,443.63	121,382.51	109,774.69	(18,668.94)
Arizona Criminal Justice Commission	614,342.11	117,715.85	94,225.96	56,184.05	(61,531.80)
State of Arizona	878,821.37	709,376.63	N/A	892,841.95	271,549.88
Arizona Department of Homeland Security	890,226.00	682,575.47	634,265.87	561,962.10	(120,613.37)
Department of Justice Office of Community Policing Services (COPS)	981,000.00	587,344.96	-	-	(587,344.96)
Arizona Office of the Attorney General	1,056,461.38	486,571.59	N/A	1,051,661.38	565,089.79
Legacy Foundation	1,263,449.00	772,430.17	N/A	1,263,449.00	491,018.83
Arizona Department of Administration	1,500,000.00	381,669.88	N/A	1,500,000.00	1,118,330.12
Arizona Department of Public Safety	7,950,393.06	6,667,983.68	630,539.44	6,537,188.87	919,598.25
Arizona Department of Emergency and Military Affairs	48,403,271.30	25,322,427.57	18,535,585.51	19,456,678.11	(5,865,749.46)
<b>Total Grantor Awarded Amounts</b>	<b>63,854,195.13</b>	<b>35,940,141.37</b>	<b>20,095,560.64</b>	<b>31,499,486.61</b>	<b>(3,302,177.14)</b>

\*Items that are N/A for requested is due to the awards being advanced funded.

\*\*The Difference amount should agree to the Difference on the grant detail slides in total. The Differences are addressed on the applicable grant detail slides. Part of the difference will be the amounts requested and not received.



## COCHISE COUNTY

# National Forest Law Enforcement Agreement

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>REQUESTED</u>	<u>RECEIVED</u>	<u>DIFFERENCE</u>
National Forest Law Enforcement Agreement	13,000.00	21,647.71	21,647.71	11,832.82	(9,814.89)
TOTAL	13,000.00	21,647.71	21,647.71	11,832.82	(9,814.89)

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide. In some cases, part of the difference will be the amounts requested and not received.



# COCHISE COUNTY

## National Forest Law Enforcement Agreement

**Grant:** National Forest Law Enforcement Agreement  
**Grantor:** USDA - Forest Service  
**Total Award Amount:** \$13,000 per Calendar Year  
**Match:** 0%  
**Period:** 1/1/2023-12/31/2027  
**Purpose:** This grant provides funds for salaries, ERE's and mileage for patrol activities on National Forest System lands.  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
Expenditures:		
Personnel		
Salary and Wages	5,709.48	5,584.66
ERE	3,566.16	3,481.30
Fleet	1,796.30	1,509.81
Total Expenditures	<u>11,071.94</u>	<u>10,575.77</u>
Total Revenues	<u>11,071.94</u>	<u>760.88</u>
Difference	-	(9,814.89)
Difference Due To:		
Due From Grantor		<u>9,814.89</u>
	<u>-</u>	<u>-</u>



# COCHISE COUNTY

## Governor's Office of Highway Safety

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>REQUESTED</u>	<u>RECEIVED</u>	<u>DIFFERENCE*</u>
FY24 DUI/Impaired Driving Enforcement	32,500.00	32,490.20	32,490.20	32,490.20	-
FY24 STEP Enforcement OT	23,306.22	22,745.92	22,745.92	22,745.92	-
FY25 DUI/Impaired Driving Enforcement	22,404.00	3,685.37	1,139.07	1,139.07	(2,546.30)
FY25 STEP Enforcement OT	13,000.00	3,032.74	1,538.45	1,538.45	(1,494.29)
	<u>91,210.22</u>	<u>61,954.23</u>	<u>57,913.64</u>	<u>57,913.64</u>	<u>(4,040.59)</u>

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide. Part of the difference will be the amounts that have not yet been requested.



# COCHISE COUNTY

## GOHS – DUI/Impaired Driving Enforcement FY24

**Grant:** DUI/Impaired Driver Enforcement FY24  
**Grantor:** Governor's Office of Highway Safety  
**Total Award Amount:** \$ 32,500.00  
**Match:** Not direct - County responsible for uncovered ERE  
**Period:** 10/1/2023-9/30/2024  
**Purpose:** DUI/Impaired driving enforcement OT and partial ERE, training, blood collection supplies  
**Type of payment:** Reimbursement

	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:			
Personnel			
Salary and Wages	16,753.55	4,668.02	21,421.57
ERE	6,701.42	1,867.21	8,568.63
Equipment	2,500.00	-	2,500.00
Total Expenditures	25,954.97	6,535.23	32,490.20
Total Revenues	5,744.05	26,746.15	32,490.20
Difference	(20,210.92)	20,210.92	-
Difference Due To:			
Due From Grantor	20,210.92		
Due From Grantor Received		(20,210.92)	
	-	-	



# COCHISE COUNTY

## GOHS – STEP Enforcement FY24

**Grant:** Safety Selective Traffic Enforcement Program (STEP) FY24  
**Grantor:** Governor's Office of Highway Safety  
**Total Award Amount:** \$ 23,306.22  
**Match:** Not direct - County responsible for uncovered ERE  
**Period:** 10/1/2023 - 9/30/2024  
**Purpose:** To provide targeted enforcement of speeding motorists and aggressive driving.  
**Type of payment:** Reimbursement

	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:			
Personnel			
Salary and Wages	4,675.56	3,147.39	7,822.95
ERE	1,870.22	1,258.96	3,129.18
Equipment	11,793.79	-	11,793.79
Total Expenditures	18,339.57	4,406.35	22,745.92
Total Revenues	-	22,745.92	22,745.92
Difference	(18,339.57)	18,339.57	-
Difference Due To:			
Transfer In			
Due From Grantor	18,339.57		
Due From Grantor Received		(18,339.57)	
	-	-	



# COCHISE COUNTY

## GOHS – DUI/Impaired Driving Enforcement FY25

**Grant:** DUI/Impaired Driver Enforcement FY25  
**Grantor:** Governor's Office of Highway Safety  
**Total Award Amount:** \$ 22,404.00  
**Match:** Not direct - County responsible for uncovered ERE  
**Period:** 10/1/2024-9/30/2025  
**Purpose:** DUI/Impaired driving enforcement OT and partial ERE, training, blood collection supplies  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Personnel	
Salary and Wages	1,855.31
ERE	1,167.90
Supplies	662.16
Total Expenditures	<u>3,685.37</u>
Total Revenues	<u>1,139.07</u>
Difference	(2,546.30)
Difference Due To:	
Quarter 3 Expenditures	<u>2,546.30</u>
	<u>-</u>



# COCHISE COUNTY

## GOHS – STEP Enforcement FY25

**Grant:** Safety Selective Traffic Enforcement Program (STEP)  
FY25

**Grantor:** Governor's Office of Highway Safety

**Total Award Amount:** \$ 13,000.00

**Match:** Not direct - County responsible for uncovered ERE

**Period:** 10/1/2024-9/30/2025

**Purpose:** DUI/Impaired driving enforcement OT and partial ERE,  
training, blood collection supplies

**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Personnel	
Salary and Wages	1,990.23
ERE	1,042.51
	<hr/>
Total Expenditures	3,032.74
Total Revenues	1,538.45
	<hr/>
Difference	(1,494.29)
Difference Due To:	
Quarter 3 Expenditures	1,494.29
	<hr/>
	-
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# High Intensity Drug Trafficking Area (HIDTA)

Two programs active during FY 2025

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>REQUESTED</u>	<u>RECEIVED</u>	<u>DIFFERENCE*</u>
HT-23-2912 HIDTA	109,774.69	109,865.16	109,774.69	109,774.69	(90.47)
HT-24-2912 HIDTA	102,246.00	18,578.47	11,607.82	-	(18,578.47)
Totals	212,020.69	128,443.63	121,382.51	109,774.69	(18,668.94)

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# COCHISE COUNTY

## High Intensity Drug Trafficking Area (HIDTA)

**Grant:** HT-23-2912 High Intensity Drug Trafficking Area (HIDTA)  
**Grantor:** City of Tucson  
**Total Award Amount:** \$ 109,774.69  
**Match:** Not direct - Covers ERE at 15% of wages  
**Period:** 1/1/2023-12/31/2024  
**Purpose:** Not direct - Covers ERE at 15% of wages  
**Type of payment:** Reimbursement

	<u>HT-23-2912</u>
Expenditures:	
Personnel	
Salary and Wages	52,325.89
ERE	7,835.32
Operating	715.83
Equipment	5,402.15
Capital	43,585.97
Total Expenditures	<u>109,865.16</u>
Total Revenues	<u>109,774.69</u>
Difference	(90.47)
Difference due to	
Accounting Adjustment	<u>90.47</u>
	<u>-</u>



# High Intensity Drug Trafficking Area (HIDTA)

**Grant:** HT-24-2912 High Intensity Drug Trafficking Area (HIDTA)  
**Grantor:** City of Tucson  
**Total Award Amount:** \$ 102,246  
**Match:** Not direct - Covers ERE at 15% of wages  
**Period:** 1/1/24-12/31/2025  
**Purpose:** Not direct - Covers ERE at 15% of wages  
**Type of payment:** Reimbursement

	<u>HT-24-2912</u>
Expenditures:	
Personnel	
Salary and Wages	12,485.10
ERE	6,034.26
Operating	<u>59.11</u>
Total Expenditures	18,578.47
Total Revenues	<u>-</u>
Difference	(18,578.47)
Difference due to	
DFOG	11,607.82
Amount to transfer out	2,843.18
March expenditures	<u>4,127.47</u>
	<u>-</u>



**AZ CRIMINAL JUSTICE COMMISSION (ACJC)**

**Three programs active during FY 2025**

<b>DESCRIPTION</b>	<b>AWARD AMOUNT</b>	<b>EXPENDED</b>	<b>REQUESTED</b>	<b>RECEIVED</b>	<b>DIFFERENCE*</b>
Edward Byrne Memorial Justice Assistance	131,883.11	99,137.38	82,618.14	56,184.05	(42,953.33)
Major Incident Division Task Force	240,000.00	22,017.96	11,607.82	-	(22,017.96)
Project Safe Neighborhoods (NBIN)	242,459.00	-	-	-	-
<b>Totals</b>	<b>614,342.11</b>	<b>117,715.85</b>	<b>94,225.96</b>	<b>56,184.05</b>	<b>(61,531.80)</b>

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide. Part of the difference will be the amounts requested and not received, amounts subject to revenue recognition, and transfers to be completed.



# Edward Byrne Memorial Justice Assistance Grant Program

**Grant:** Edward Byrne Memorial Justice Assistance Grant Program  
**Grantor:** Passed-through Arizona Criminal Justice Commission  
**Total Award Amount:** \$ 131,883.11  
**Match:** 25%  
**Period:** County Fiscal Year  
**Purpose:** To cover overtime and associated ERE Sergeant (2), Corporal (2), Deputy (10)  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Personnel	
Salary and Wages	58,464.13
ERE	40,673.25
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Total Expenditures	99,137.38
Total Revenues	56,184.05
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Difference	(42,953.33)
Difference Due To:	
Transfer In (Match)	20,654.54
Due From Grantor	5,779.55
Expenditures Subject to Request	16,519.24
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	-
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# COCHISE COUNTY

## Major Incident Division

**Grant:** Major Incident Division  
**Grantor:** Arizona Criminal Justice Commission  
**Total Award Amount:** \$ 240,000.00  
**Match:** N/A  
**Period:** Undefined  
**Purpose:** Establish and provide training for a major incident division  
**Type of payment:** Advance

Grant Advance Funding	240,000.00
Expenditures:	
Training	15,172.76
Transfers to Others	6,845.20
Total Expenditures	<u>22,017.96</u>
Total Revenues	<u>-</u>
Difference	(22,017.96)
Difference Due To:	
Earned Revenue to Record	<u>22,017.96</u>
	<u>-</u>
Grant Advance Funding Remaining	<u>217,982.04</u>



# **Project Safe Neighborhoods**

<b>Grant:</b>	<b>Project Safe Neighborhoods</b>
<b>Grantor:</b>	<b>Arizona Criminal Justice Commission</b>
<b>Total Award Amount:</b>	<b>\$ 242,459.00</b>
<b>Match:</b>	<b>N/A</b>
<b>Period:</b>	<b>9/19/2024-9/30/2025</b>
<b>Purpose:</b>	<b>Implement a ballistic information network</b>
<b>Type of payment:</b>	<b>Reimbursement</b>

This program currently has no expenditures, however, purchasing of equipment will proceed shortly.



# State of Arizona

Three programs active during FY25

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>RECEIVED</u>	<u>EXPENDED</u>	<u>AWARD BALANCE*</u>
SB 1720 Funds - Search and Rescue Funding	450,000.00	450,000.00	439,358.64	10,641.36
Jail Enhancement Funds	88,084.56	102,105.14	83,441.93	106,747.77
Proposition 207 Funds	340,736.81	340,736.81	186,576.06	154,160.75
Totals	878,821.37	892,841.95	709,376.63	271,549.88

\*Award remaining represents amounts that are remaining to be spent on the award.



# SB 1720 Search and Rescue Funding

**Grant:** SB 1720 Sec. 116 Appropriation  
**Grantor:** State of Arizona SB 1720  
**Total Award Amount:** \$ 450,000  
**Match:** N/A  
**Period:** N/A  
**Purpose:** Enhance County Sheriff search and rescue capabilities  
**Type of payment:** Advance

	<u>Fiscal Years 2024 &amp; 2025</u>
Grant Award Advanced	450,000.00
Expenditures:	
Capital Equipment	
Vehicles	167,994.98
Heart Monitors	46,081.47
Equipment	214,682.98
Professional Services	10,599.21
Total Expenditures	439,358.64
Total Revenues	450,000.00
Grant Award Remaining	10,641.36



# Jail Enhancement Funds

**Funding:** Jail Enhancement Funds  
**Funding Source:** State of Arizona Treasurer Distributions  
**Total Award Amount:** Varies based on fines, penalties and surcharges  
**Match:** N/A  
**Period:** N/A  
**Purpose:** 75% Jail Enhancement 25% Training  
**Type of payment:** Advance

	Jail	Jail Training	Total
Grant Award Forward	77,244.42	10,840.14	88,084.56
Expenditures:			
Salary & Wages	31,636.79		31,636.79
ERE	11,648.26		11,648.26
Operating Supplies	16,885.01		16,885.01
Repair & Maintenance	3,146.14		3,146.14
Travel		20,125.73	20,125.73
Total Expenditures	63,316.20	20,125.73	83,441.93
Total Revenues	77,801.62	24,303.52	102,105.14
Difference	14,485.42	4,177.79	18,663.21
Grant Award Remaining	91,729.84	15,017.93	106,747.77



# Arizona Smart & Safe Funds

**Funding:** Arizona Smart and Safe Funds  
**Funding Source:** State of Arizona Prop 207 Distributions  
**Total Award Amount:** Varies based on tax revenue received  
**Match:** N/A  
**Period:** N/A  
**Purpose:** Personnel related costs  
**Type of payment:** Advance

	Fiscal Year 2024	Fiscal Year 2025
Grant Award Forward		99,500.82
Expenditures:		
Personnel		
Salary and Wages		6,889.67
ERE	26,727.03	27,026.25
Operating	9,543.60	8,463.05
Professional Services	32,187.00	26,353.00
Match Transfer	56,276.13	
Total Expenditures	124,733.76	61,842.30
Total Revenues	224,234.58	116,502.23
Grant Award Remaining	99,500.82	154,160.75



# COCHISE COUNTY

## Arizona Department of Homeland Security

### Five grants active during FY25

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>REQUESTED</u>	<u>RECEIVED</u>	<u>DIFFERENCE*</u>
SWAT Regionalization & Undercover Officer Protection	1,541.00	1,541.00	1,541.00	-	(1,541.00)
Operation Stonegarden (Ended)	550,000.00	533,797.21	533,797.21	533,797.21	-
Operation Stonegarden (Ended)	112,000.00	113,047.32	84,251.66	26,138.89	(86,908.43)
Operation Stonegarden Equipment	201,782.00	12,650.00	12,650.00	-	(12,650.00)
SWAT Regionalization & Undercover Officer Protection	24,903.00	21,539.94	2,026.00	2,026.00	(19,513.94)
Totals	890,226.00	682,575.47	634,265.87	561,962.10	(120,613.37)

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide. In some cases, part of the difference will be the amounts requested and not received.



# COCHISE COUNTY

## SWAT Regionalization and Undercover Officer Protection

**Grant:** SWAT Regionalization and Undercover Officer Protection  
**Grantor:** Arizona Department of Homeland Security  
**Total Award**  
**Amount:** \$ 1,541.00  
**Match:** N/A  
**Period:** 5/1/2024-4/30/2025  
**Purpose:** Provide funding to purchase two ballistic helmets  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Equipment	1,541.00
Total Expenditures	1,541.00
Total Revenues	-
Difference	(1,541.00)
Difference Due To:	
Due from Grantor	1,541.00



# Operation Stonegarden

**Grant:** Operation Stonegarden  
**Grantor:** Arizona Department of Homeland Security  
**Total Award Amount:** 550,000.00  
**Match:** N/A – Does not cover health and dental  
**Period:** 4/3/2023-1/31/2025  
**Purpose:** Provides funding for OT, ERE's and mileage related to operations to detect and deter human trafficking and illegal drugs.  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2024 &amp; 2025</u>
Expenditures:	
Personnel	
Salary and Wages	304,389.16
ERE	179,408.05
Fleet	50,000.00
Total Expenditures	<u>533,797.21</u>
Total Revenues	<u>533,797.21</u>
Difference	<u>-</u>



# Operation Stonegarden

**Grant:** Operation Stonegarden  
**Grantor:** Arizona Department of Homeland Security  
**Total Award Amount:** \$ 112,000.00  
**Match:** N/A - Does not cover health and dental  
**Period:** 4/1/2024-3/31/2025  
**Purpose:** Provides funding for OT, ERE's and mileage related to operations to detect and deter human trafficking and illegal drugs.  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2024 &amp; 2025</u>
Expenditures:	
Personnel	
Salary and Wages	65,118.40
ERE	37,928.92
Fleet	<u>10,000.00</u>
Total Expenditures	113,047.32
Total Revenues	<u>26,138.89</u>
Difference	(86,908.43)
Difference Due To:	
Due from Grantor	58,112.77
Expenditure Subject to Request and Adjustment	<u>28,795.66</u>
	<u>-</u>



# Operation Stonegarden Equipment

**Grant:** Operation Stonegarden Equipment  
**Grantor:** Arizona Department of Homeland Security  
**Total Award Amount:** \$ 201,782.00  
**Match:** N/A  
**Period:** 4/1/2024-6/30/2025  
**Purpose:** Provide funding to purchase various data processing and analytics tools  
**Type of payment:** Reimbursement

Fiscal Year 2025

Expenditures:	
Operating Lease	12,650.00
Total Expenditures	<u>12,650.00</u>
Total Revenues	<u>-</u>
Difference	(12,650.00)
Difference Due To:	
Due from Grantor	<u>12,650.00</u>
	<u>-</u>



# **SWAT Regionalization and Undercover Officer Protection**

**Grant:** SWAT Regionalization and Undercover Officer Protection  
**Grantor:** Arizona Department of Homeland Security  
**Total Award Amount:** \$ 24,903.00  
**Match:** N/A  
**Period:** 10/1/2024-9/30/2025  
**Purpose:** Provides funding to purchase ballistic vests and helmets and training  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Equipment	17,959.04
Training	3,580.90
Total Expenditures	<u>21,539.94</u>
Total Revenues	<u>2,026.00</u>
Difference	(19,513.94)
Difference Due To:	
Expenditure Subject To Request	<u>19,513.94</u>
	<u>-</u>



# COCHISE COUNTY

## Department of Justice – Office of Community Policing Services (COPS)

One active award during FY2025

<b>DESCRIPTION</b>	<b>AWARD AMOUNT</b>	<b>EXPENDED</b>	<b>REQUESTED</b>	<b>RECEIVED</b>	<b>DIFFERENCE*</b>
Public Safety Partnership and Community Policing Grants - Interoperable Communications Upgrade	981,000.00	587,344.96	-		(587,344.96)
<b>TOTAL</b>	<b>981,000.00</b>	<b>587,344.96</b>	<b>-</b>		<b>(587,344.96)</b>

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide.



# Department of Justice – Office of Community Policing Services (COPS)

**Grant:** Public Safety Partnership and Community Policing Grants – Interoperable Communications Upgrade  
**Grantor:** Department of Justice Office of Community Policing Services  
**Total Award Amount:** \$ 981,000.00  
**Match:** N/A  
**Period:** 9/30/2024-3/31/2026  
**Purpose:** Purchase equipment to provide communication capabilities in areas of the County that historically has no communication service.  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures:	
Capital Equipment	587,344.96
Total Expenditures	587,344.96
Total Revenues	-
Difference	(587,344.96)
Difference Due To:	
Expenditures Subject to Request	587,344.96
Difference	-



# Arizona Office of the Attorney General

Two grants open during FY25

DESCRIPTION	AWARD AMOUNT	EXPENDED	RECEIVED	AWARD REMAINING*
Opioid Abatement Funding	1,046,861.38	486,571.59	1,046,861.38	560,289.79
Victim Rights Program	9,600.00	-	4,800.00	9,600.00
TOTAL	1,056,461.38	486,571.59	1,051,661.38	565,089.79

\*Award remaining represents amounts that are remaining to be spent on the award. All advance payments may not have been received as of the date of analysis, but there has been no reason to indicate that they will not be received.



# COCHISE COUNTY

## Opioid Abatement Funding

**Grant:** Opioid Abatement Funding - Coordinated Re-entry Planning Services Programs  
**Grantor:** Arizona Office of the Attorney General  
**Total Award Amount:** \$ 1,046,861.35  
**Match:** N/A  
**Period:** 1/1/2024-12/31/2025  
**Purpose:** Provide funding to support the Community Re-entry Program and Medication Assisted Treatment Program  
**Type of payment:** Advance

Grant Award Advanced	1,046,861.38
Expenditures:	
Personnel	
Salary and Wages	55,154.24
ERE	15,658.34
Equipment	355,201.13
Supplies	59,616.31
Other	941.57
Total Expenditures	486,571.59
Total Revenues	307,514.21
Difference	(179,057.38)
Difference Due To:	
Unrecorded Revenue	178,887.80
Misc Revenue	169.58
	-
Grant Total Advanced	1,046,861.38
Grant Expenditures To Date	486,571.59
Grant Award Remaining	560,289.79



# Victim Rights Program

**Grant:** Victim Rights Program  
**Grantor:** Arizona Office of the Attorney General  
**Total Award Amount:** \$ 9,600.00  
**Match:** N/A  
**Period:** 7/1/2024-6/30/2025  
**Purpose:** Provide funds to help cover costs related to statutorily mandated victim rights services  
**Type of payment:** Advance

	<u>Fiscal Year 2025</u>
Expenditures:	
Personnel	
Salary and Wages	-
ERE	-
Total Expenditures	-
Total Revenues	4,800.00
Difference	4,800.00
Difference Due To:	
Year-End Expenditure Transfer	(9,600.00)
Due from Grantor (2 <sup>nd</sup> Payment)	4,800.00
	-



# Legacy Foundation

One grant active during FY25. Grant ends June 30, 2026, after approved extension.

<b>DESCRIPTION</b>	<b>AWARD AMOUNT</b>	<b>EXPENDED</b>	<b>RECEIVED*</b>	<b>AWARD REMAINING</b>
Mental Health Support Team Project	1,263,449.00	772,430.17	1,263,499.00	491,019.83
<b>TOTAL</b>	<b>1,263,449.00</b>	<b>772,430.17</b>	<b>1,263,499.00</b>	<b>491,019.83</b>

\*The amount for RECEIVED includes the final payment to be received prior to fiscal year-end.



# Mental Health Support Team Project

**Grant:** Mental Health Support Team Project  
**Grantor:** Legacy Foundation  
**Total Award Amount:** \$ 1,263,449.00  
**Match:** N/A  
**Period:** 9/1/22-6/30/2026  
**Purpose:** Create CCSO Mental Health Support Team  
**Type of payment:** Advance - Years 1 & 2 received – Year 3 6/30/2025

	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
Grant Advance Beg Bal	880,394.12	711,975.50	721,681.44*
Expenditures:			
Personnel			
Salary and Wages	56,868.12	240,624.31	158,311.09
ERE	18,450.90	75,905.38	53,245.30
Operating Expenditures	2,129.70	56,938.33	19,238.37
Capital Expenditures	90,969.90	-	-
Total Expenditures	168,418.62	373,468.02	230,794.76
Total Revenues	168,418.62	373,349.94	-
Difference	-	(118.08)	(230,794.76)
Difference Due To:			
Miscellaneous Revenue	-	118.08	133.15
Earned Revenue to Record	-	-	230,661.61
	-	-	-
Grant Award Remaining	711,975.50	338,625.56	491,019.83

\*The amount for Grant Advance Beg Bal for Fiscal Year 2025 includes the final payment to be received prior to fiscal year-end.



# Arizona Department of Administration

Currently one program active during FY25

<u>DESCRIPTION</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>RECEIVED</u>	<u>AWARD REMAINING</u>
School Safety Program	1,500,000.00	381,669.88	1,500,000.00	1,118,330.12
TOTAL	1,500,000.00	381,669.88	1,500,000.00	1,118,330.12



# COCHISE COUNTY

## School Safety Program

**Grant:** School Safety Program  
**Grantor:** Arizona Department of Administration  
**Total Award Amount:** \$1,500,000.00  
**Match:** N/A  
**Period:** 7/1/2022-6/30/2026  
**Purpose:** Provides funding from the School Safety Interoperability Fund to deploy a secure multimedia communication system to be used by public safety agencies and public schools throughout the county.  
**Type of payment:** Advance

	<u>Fiscal Year 2024 &amp; 2025</u>
Grant Award Advanced	1,500,000.00
Expenditures:	
Operating Lease Expenditures	381,669.88
Total Expenditures	381,669.88
Total Revenues	<u>292,027.36</u>
Difference	(89,642.52)
Difference Due To:	
Earned Revenue to Record	<u>89,642.52</u>
	<u>-</u>
Grant Award Remaining	<u>1,118,330.12</u>



## Department of Public Safety

Currently 7 programs with DPS:

2 Border Strike Task Force

3 Gang & Immigration Intelligence Team  
Enforcement Mission (GIITEM)

1 Anti-Human Trafficking Unit

1 Local Border Support



# COCHISE COUNTY

## Department of Public Safety

DESCRIPTION	AWARD AMOUNT	EXPENDED	REQUESTED	RECEIVED	DIFFERENCE*
Border Strike Task Force Center (Advanced)	5,000,000.00	5,000,000.00	N/A	5,000,000.00	-
Border Strike Task Force (Advanced)	353,638.52	39,523.27	N/A	6,709.92	320,825.17
Local Border Support (Advanced)	1,400,000.00	955,729.18	N/A	1,400,000.00	444,270.82
GIITEM 2023-090-R1 (Advanced)	104,001.22	-	N/A	-	104,001.22
GIITEM Detention Liaison Officer (Advanced/Reimbursement)	30,915.68	42,704.67	31,944.71	28,592.30	16,803.31
GIITEM SABRE Unit (Advanced/Reimbursement)	561,837.64	147,039.46	115,607.63	101,886.65	516,684.83
Anti-Human Trafficking Unit (Reimbursement)	500,000.00	482,987.10	482,987.10	-	(482,987.10)
Totals	7,950,393.06	6,667,983.68	630,539.44	6,537,188.87	919,598.25

\* The Difference amount should agree to the Grant Award Remaining or the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide.



# **Border Strike Task Force Center**

**Grant:** Border Strike Task Force Center  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** \$ 5,000,000.00  
**Match:** N/A  
**Period:** 7/1/2023-9/30/2024  
**Purpose:** Purchase and upgrade a joint operations building  
**Type of payment:** Advance

	<u>Fiscal Year 2024 &amp; 2025</u>
Grant Award Advanced	5,000,000.00
Expenditures:	
Building	4,571,461.36
Supplies	428,538.64
Total Expenditures	<u>5,000,000.00</u>
Total Revenues	<u>5,000,000.00</u>
Difference	<u>-</u>
Grant Award Remaining	<u>-</u>



# COCHISE COUNTY

## Border Strike Task Force

**Grant:** Border Strike Task Force  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** Varied  
**Match:** N/A  
**Period:** Funding ended  
**Purpose:** Jail and prosecutorial expenditures for those charged with drug trafficking, human smuggling, illegal immigration and other border related crimes  
**Type of payment:** Advance

	<u>Fiscal Year 2025</u>
Grant Advance Forward	353,638.52
Expenditures:	
Equipment	16,617.36
Supplies	7,299.29
Inmate Uniforms	<u>15,606.62</u>
Total Expenditures	39,523.27
Total Revenues	<u>6,709.92</u>
Difference	(32,813.35)
Difference Due To:	
Reduction of Grant Advance Forward	<u>32,813.35</u>
Grant Award Remaining	<u>320,825.17</u>



# COCHISE COUNTY

## Local Border Support (LBS)

**Grant:** Local Border Support  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** \$ 1,400,000.00  
**Match:** N/A  
**Period:** 7/1/2023-6/30/2025  
**Purpose:** Provide funds to enhance law enforcement services for border related crimes  
**Type of payment:** Advance

	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>Totals</u>
Grant Advance			1,400,000.00
Expenditures:			
Personnel			
Salary and Wages	258,369.35	298,850.23	557,219.58
ERE	185,048.16	169,187.98	354,236.14
Operating Expenditures		2,001.05	2,001.05
Opertating Lease		28,962.49	28,962.49
Captial Expenditures		13,309.92	13,309.92
Total Expenditures	443,417.51	512,311.67	955,729.18
Total Revenues	443,417.51		443,417.51
Difference	-	(512,311.67)	(512,311.67)
Difference Due To:			
Earned Revenue to Record		512,311.67	512,311.67
	-	-	-
Grant Award Remaining			444,270.82



# COCHISE COUNTY

## GIITEM

**Grant:** GIITEM 2023-090-R1  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** N/A  
**Match:** N/A  
**Period:** 7/1/2023 - 6/30/2024  
**Purpose:** Enforcement of immigration, human smuggling, drug smuggling, gangs, employer sanction laws, & jail reimbursement costs.  
**Type of payment:** Cash carry forward

	<u>Fiscal Year 2025</u>
Grant Advance Forward	104,001.22
Expenditures	-
Total Expenditures	-
Total Revenues	-
Difference	-
Grant Award Remaining	<u>104,001.22</u>



# **GIITEM - Detention Liaison Officer**

**Grant:** GIITEM (Detention Liaison Officer)  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** Varied  
**Match:** 25%  
**Period:** 7/1/2021 - 6/30/2026 – Renews annually  
**Purpose:** 75% of salary/EREs for one FTE DPS Detention Liaison Officer (DLO)  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Grant Advance Forward	30,915.68
Expenditures:	
Salary & Wages	26,748.58
ERE	15,956.09
Total Expenditures	42,704.67
Total Revenues	28,592.30
Difference	(14,112.37)
Difference Due To:	
Expenditures Subject To Request	14,112.37
Grant Award Remaining	16,803.31



# COCHISE COUNTY

## GIITEM – SABRE Unit

**Grant:** GIITEM - SABRE Unit  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** Varied  
**Match:** 25%  
**Period:** 7/1/2021 - 6/30/2026 - Renews annually  
**Purpose:** 75% of salary/EREs for three sworn officers  
**Type of payment:** Reimbursement

<u>Fiscal Year 2025</u>	
Grant Advance Forward	561,837.64
Expenditures:	
Salary & Wages	98,018.40
ERE	49,021.06
Total Expenditures	147,039.46
Total Revenues	101,886.65
Difference	(45,152.81)
Difference Due To:	
Due From Grantor	45,152.81
Grant Award Remaining	516,684.83



# Anti-Human Trafficking

**Grant:** Anti-Human Trafficking  
**Grantor:** Arizona Department of Public Safety  
**Total Award Amount:** \$500,000.00  
**Match:** N/A  
**Period:** 7/1/2023-6/30/2025  
**Purpose:** Fund digital forensic software, equipment and training  
**Type of payment:** Reimbursement

<u>Fiscal Year 2024 &amp; 2025</u>	
Expenditures:	
Software & Equipment	481,065.67
Training	1,921.43
Total Expenditures	482,987.10
Total Revenues	-
Difference	(482,987.10)
Difference Due To:	
Due From Grantor	482,987.10
	-



# COCHISE COUNTY

## Arizona Department of Emergency and Military Affairs (DEMA)

<u>GRANT NAME</u>	<u>AWARD AMOUNT</u>	<u>EXPENDED</u>	<u>REQUESTED</u>	<u>RECEIVED</u>	<u>DIFFERENCE*</u>
M21-0081 - Border Security Trust (Adv)	3,700,000.00	2,641,239.65	N/A	3,700,000.00	1,058,760.35
M21-0082 Part 1 - Border Related Crimes - Prosecution & Imprisonment	1,000,000.00	792,800.25	589,252.96	493,018.08	(299,782.17)
M21-0082 Part 2 - Border Related Crimes - Incarceration Costs (Fixed)	5,680,000.00	3,690,213.53	5,680,000.00	5,680,000.00	1,989,786.47
M22-0051 - Border Operations Staff	1,947,500.00	1,087,388.14	327,654.78	-	(1,087,388.14)
M22-0056 - Border Fencing & Technology, SABRE Staffing	18,129,131.30	4,069,041.70	2,355,017.74	-	(4,069,041.70)
M22-0060 - Border Fencing & Technology, Radio System	2,626,000.00	2,245,951.26	-	-	(2,245,951.26)
M22-0061 - CCSO ORNI Project	250,000.00	250,000.01	58,840.59	58,840.59	(191,159.42)
M22-0062 – Helicopter	9,069,000.00	4,644,293.50	3,624,293.50	3,624,293.50	(1,020,000.00)
M22-0063 - Border Fencing & Technology – Equipment	6,000,000.00	5,900,525.94	5,900,525.94	5,900,525.94	-
<u>APR-SHSGP-25-006 - NTOA SWAT Team Leader Training</u>	<u>1,640.00</u>	<u>973.59</u>	<u>-</u>	<u>-</u>	<u>(973.59)</u>
<b><u>TOTALS</u></b>	<b><u>48,403,271.30</u></b>	<b><u>25,322,427.57</u></b>	<b><u>18,535,585.51</u></b>	<b><u>19,456,678.11</u></b>	<b><u>(5,865,749.46)</u></b>

\* The Difference amount should agree to the Difference on the grant detail slide. The Differences are addressed on the applicable grant detail slide. In some cases, part of the difference will be the amounts requested and not received.



**Border Security Trust**

**Grant:** M21-0081 – Border Security Trust  
**Grantor:** AZ Department of Emergency & Military Affairs  
**Total Award Amount:** \$3,700,000  
**Match:** N/A  
**Period:** 7/1/21 – 6/30/25  
**Purpose:** Salaries, ERE's and equipment for assistance with preventing human trafficking & preventing entry into the U.S. of:  
1) Aliens who are unlawfully present,  
2) Terrorists/Instruments of terrorism, and  
3) Contraband, including narcotics and other controlled substances.  
**Type of payment:** Advance



# COCHISE COUNTY

## Border Security Trust - Continued

	<u>Fiscal Year 2022</u>	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>Totals</u>
Grant Advance					3,700,000.00
Expenditures:					
Personnel					
Salary and Wages	29,711.55	324,824.50	372,422.48	235,131.19	962,089.72
ERE	5,897.57	179,947.26	278,427.96	174,653.35	638,926.14
Operating Expenditures	120,919.77	173,574.01	96,459.93	6,024.34	396,978.05
Captial Expenditures	21,207.19	419,050.39	202,988.16	-	643,245.74
Total Expenditures	177,736.08	1,097,396.16	950,298.53	415,808.88	2,641,239.65
Total Revenues	177,736.08	1,097,396.16	606,391.29	-	1,881,523.53
Difference	-	-	(343,907.24)	(415,808.88)	(759,716.12)
Difference Due To:					
Totalled Tahoe Credit			(49,464.88)		(49,464.88)
Earned Revenue to Record			393,372.12	415,808.88	809,181.00
	-	-	-	-	-
Grant Award Remaining					<u>1,058,760.35</u>



# COCHISE COUNTY

## Border Related Crimes – Prosecution & Imprisonment

**Grant:** M21-0082 BORDER RELATED CRIMES - PROSECUTION & IMPRISONMENT

**Grantor:** Arizona Department of Emergency & Military Affairs (DEMA)

**Total Award Amount:** \$ 1,000,000

**Match:** N/A

**Period:** 7/1/21 - 6/30/25

**Purpose:** Overtime for border operations staff related to prosecuting and imprisoning individuals charged with drug trafficking, human smuggling, illegal immigration and other border related crimes.

**Type of Payment:** Reimbursement



# COCHISE COUNTY

## Border Related Crimes Prosecution & Imprisonment - Continued

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:					
Personnel					
Salary and Wages	98,933.59	185,677.35	136,172.26	83,086.67	503,869.87
ERE	57,149.16	100,381.41	81,679.00	49,720.81	288,930.38
Total Expenditures	156,082.75	286,058.76	217,851.26	132,807.48	792,800.25
Total Revenues	19,629.87	314,298.03	62,452.23	96,637.95	493,018.08
Difference	(136,452.88)	28,239.27	(155,399.03)	(36,169.53)	(299,782.17)
Difference Due To:					
Due From Grantor	136,452.88	96,692.56	155,399.03	132,862.09	521,406.56
Due From Grantor Received		(136,452.88)		(96,637.95)	(233,090.83)
Due from Grantor - Yuma Project		11,521.05			11,521.05
FY23 Q4 Request Difference				(54.61)	(54.61)
	-	-	-	-	-



# COCHISE COUNTY

## Border Related Crimes - Incarceration Costs

**Grant:** M21-0082 Border Related Crimes, Incarceration Costs

**Grantor:** Arizona Department of Emergency & Military Affairs (DEMA)

**Total Award Amount:** \$ 5,680,000

**Match:** N/A

**Period:** 7/1/21 - 6/30/25

**Purpose:** This grant covers a portion of the jail costs for incarceration. It is based on a computed per day cost x inmates incarcerated for border crimes. \$355,000 per quarter; \$78.70 per inmate/per day.

**Type of Payment:** Fixed - paid quarterly



# COCHISE COUNTY

## Border Related Crimes - Incarceration Costs Continued

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:					
Personnel					
Salary and Wages		396,984.47	816,361.10	687,616.06	1,900,961.63
ERE		205,774.77	429,388.31	383,026.48	1,018,189.56
Transfer to Other Funds	250,000.00				250,000.00
Operating Expenditures		410,196.54	62,304.76	7,375.08	479,876.38
Capital Expenditures			13,728.65	27,457.31	41,185.96
Total Expenditures	250,000.00	1,012,955.78	1,321,782.82	1,105,474.93	3,690,213.53
Total Revenues	1,116,516.90	4,039,041.40	524,441.70		5,680,000.00
Grant Revenue Remaining	866,516.90	3,892,602.52	3,095,261.40	1,989,786.47	1,989,786.47



# COCHISE COUNTY

## Border Operations Staff

**Grant:** M22-0051 Border Operations Staff  
**Grantor:** AZ DEMA  
**Total Award Amount:** \$1,947,500  
**Match:** N/A  
**Period:** 10/1/22-12/31/25  
**Purpose:** To purchase and equip Pursuit Intervention Technique (PIT)-ready vehicles, purchase grapplers, and for the reimbursement of travel of CCSO personnel to attend PIT training.

**Type of Payment:** Reimbursement

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:				
Operating Expenditures		52,263.93	183,425.91	235,689.84
Motor Vehicles		275,352.76	576,345.54	851,698.30
Total Expenditures	-	327,616.69	759,771.45	1,087,388.14
Total Revenues	-	-	-	-
Difference	-	(327,616.69)	(759,771.45)	(1,087,388.14)
Difference Due To:				
Due From Grantor		327,616.69	759,771.45	1,087,388.14
	-	-	-	-



# COCHISE COUNTY

## Border Fencing & Technology, SABRE Staffing

**Grant:** M22-0056 Border Fencing & Technology, SABRE Staffing  
**Grantor:** Department of Emergency & Military Affairs (DEMA)  
**Total Award Amount:** \$18,129,131.30  
**Match:** None  
**Period:** 10/1/2022-12/31/2027  
**Purpose:** Fund 34 personnel in support of Southeastern Arizona Border Region Enforcement (SABRE). Purchase supplies and border security technology equipment.  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>TOTAL</u>
Expenditures:				
Personnel				
Salary and Wages	72,140.29	1,264,049.50	1,094,711.85	2,430,901.64
ERE	29,686.67	541,787.36	506,587.88	1,078,061.91
Operating	4,214.57	97,925.99	52,502.20	154,642.76
Vehicles	-	345,213.36	60,222.03	405,435.39
Total Expenditures	106,041.53	2,248,976.21	1,714,023.96	4,069,041.70
Total Revenues	-	-	-	-
Difference	(106,041.53)	(2,248,976.21)	(1,714,023.96)	(4,069,041.70)
Difference Due To:				
Due From Grantor	106,041.53	2,248,976.21	1,714,023.96	4,069,041.70
	-	-	-	-
Total Grant Award				18,129,131.30
Balance Remaining				14,060,089.60



# COCHISE COUNTY

## Border Fencing & Technology – Radio System

**Grant:** M22-0060 – Border Fencing & Technology/Radio System  
**Grantor:** AZ Department of Emergency & Military Affairs  
**Total Award Amount:** \$2,626,000  
**Match:** N/A  
**Period:** 10/1/22 – 12/31/24  
**Purpose:** Enter into contract with Motorola Solutions to replace VHF Radio System with a 700MHz system.  
**Type of payment:** Reimbursement

	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:			
Machinery & Equipment	633,414.56	1,612,536.70	2,245,951.26
Total Expenditures	633,414.56	1,612,536.70	2,245,951.26
Total Revenues	-	-	-
Difference	(633,414.56)	(1,612,536.70)	(2,245,951.26)
Difference due to:			
Due From Grantor	633,414.56	1,612,536.70	2,245,951.26
	-	-	-



# COCHISE COUNTY

## CCSO ORNI Project

**Grant:** M22-0061 CCSO ORNI Project  
**Grantor:** AZ Department of Emergency & Military Affairs  
**Total Award Amount:** \$250,000  
**Match:** N/A  
**Period:** 10/1/22 – 12/31/24  
**Purpose:** To purchase and install an Outside Radio Network "ORNI" remote console at DPD to be designed as a hot backup E911 site for SEACOM  
**Type of payment:** Reimbursement

	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:			
Professional Services	13,382.05	-	13,382.05
Miscellaneous Capital Equipment	45,458.54	191,159.42	236,617.96
<b>Total Expenditures</b>	<b>58,840.59</b>	<b>191,159.42</b>	<b>250,000.01</b>
Total Revenues	-	58,840.59	58,840.59
<b>Difference</b>	<b>(58,840.59)</b>	<b>(132,318.83)</b>	<b>(191,159.42)</b>
Difference Due To:			
Due From Grantor	58,840.59	191,159.41	250,000.00
Due From Grantor Received		(58,840.59)	(58,840.59)
Account Adjustment for Overage	-	(0.01)	(0.01)
	-	-	-



# COCHISE COUNTY

## Helicopter

**Grant:** M22-0062 Helicopter  
**Grantor:** AZ DEMA  
**Total Award Amount:** \$9,069,000  
**Match:** N/A  
**Period:** 10/1/22-12/31/27  
**Purpose:** To enter into a five-year contract for services with Western Sky Helicopter, and purchase equipment

**Type of Payment:** Reimbursement

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	TOTAL
Expenditures:				
Professional Services	1,200,000.00	1,360,000.00	1,020,000.00	3,580,000.00
Capital Expenditures	-	1,064,293.50	-	1,064,293.50
Total Expenditures	1,200,000.00	2,424,293.50	1,020,000.00	4,644,293.50
Total Revenues	-	2,859,175.80	765,117.70	3,624,293.50
Difference	(1,200,000.00)	434,882.30	(254,882.30)	(1,020,000.00)
Difference Due To:				
Due From Grantor	1,200,000.00	765,117.70	1,020,000.00	2,985,117.70
Due From Grantor Received		(1,200,000.00)	(765,117.70)	(1,965,117.70)
	-	-	-	-



# COCHISE COUNTY

## Border Fencing & Technology - Equipment

**Grant:** M22-0063 – Border Fencing & Technology  
**Grantor:** AZ Department of Emergency & Military Affairs  
**Total Award Amount:** \$6,000.000  
**Match:** N/A  
**Period:** 10/1/22 – 12/31/24  
**Purpose:** Purchase 600 portable radios in support of SABRE for a 5-year period  
**Type of payment:** Reimbursement

<u>Fiscal Years 2024</u>	
Expenditures:	
Accountable Equipment	3,374,595.29
Data Processing Repairs & Maintenance	211,922.05
Capital Software	661,600.00
Miscellaneous Capital Equipment	<u>1,652,408.60</u>
Total Expenditures	5,900,525.94
Total Revenues	<u>5,900,525.94</u>
Difference	<u>-</u>



# COCHISE COUNTY

## NTOA SWAT Team Leader Training

**Grant:** APR-SHSCP25-006 NTOA SWAT Team Leader Training  
**Grantor:** AZ Department of Emergency & Military Affairs  
**Total Award Amount:** \$1,640  
**Match:** N/A  
**Period:** 3/10/25-3/14/25  
**Purpose:** Registration, lodging, per diem for NTOA SWAT team leader training  
**Type of payment:** Reimbursement

	<u>Fiscal Year 2025</u>
Expenditures	
Travel/Training	<u>973.79</u>
Total Expenditures	973.79
Total Revenues	<u>-</u>
Difference	(973.79)
Difference due to:	
Expenditures Subject to Request	<u>973.79</u>
	<u>-</u>

