

COCHISE COUNTY

Emergency Management Financial Position

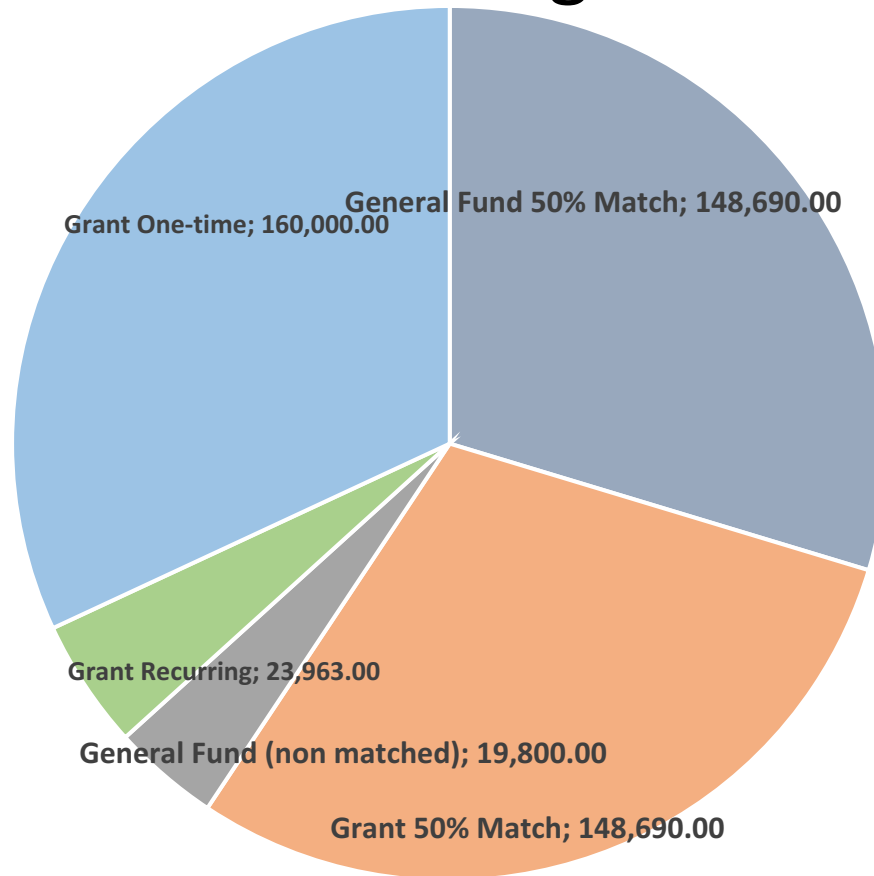
April 8, 2025



Public Programs...Personal Service

COCHISE COUNTY

Emergency Management FY25 Budget



Emergency Management Performance Grant (EMPG)

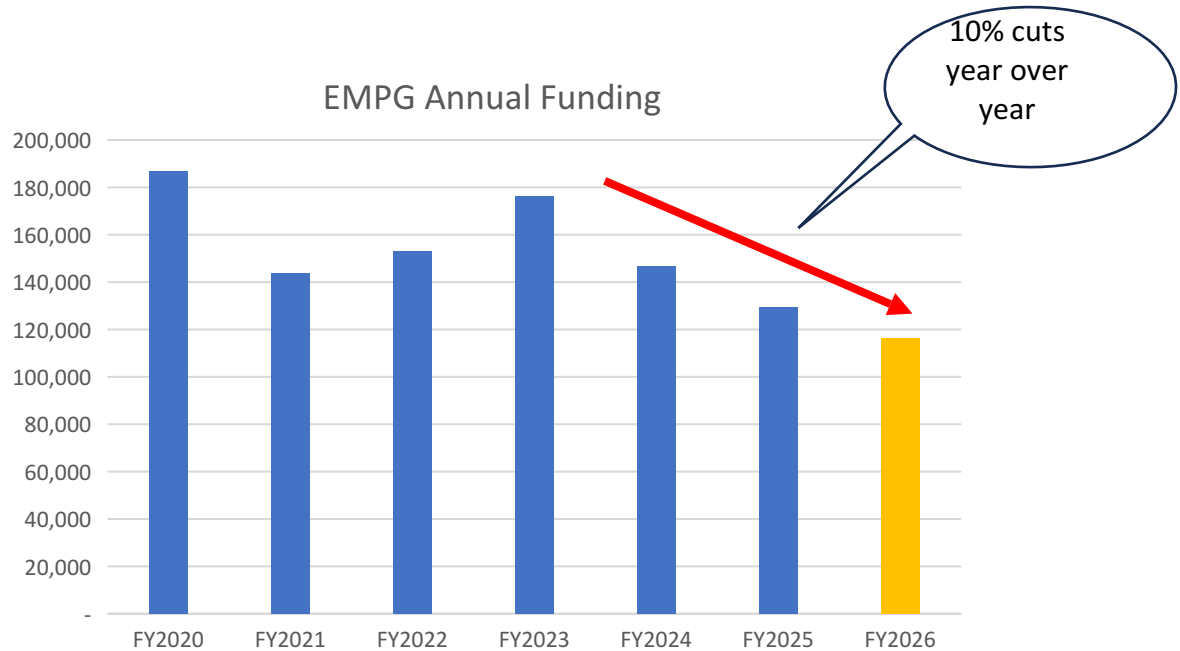
- 50% match from DEMA/FEMA
 - Approx 10% cuts, three years in a row
 - FY26, with flat funding, match will decrease from 50% to 45%
 - EMPG could transition from recurring funding to one-time projects, not staff
 - “Build Capacity” not “maintain capacity”
 - Funding currently under review by FEMA/DHS for:
 - NGO/Immigration
 - Sanctuary Jurisdiction

AFT	Program	# of Open Awards	ULO Balance*	Risk of NGO / Immigration	Apply Sanctuary Jurisdiction	Recommended Determination
DRF	Disaster Case Management (DCM)	44	\$182,577,136	Medium	No	Pending Review
DRF	Disaster Legal Services (DLS)	11	\$95,000	Medium	No	Pending Review
DRF	Public Assistance – NGOs	7,234	\$8,498,374,550	Medium	No	Pending Review
DRF	Public Assistance – Non-Congregate Sheltering	284	\$1,297,129,208	Medium	No	Pending Review
FA	Emergency Food and Shelter Program (EFSP)	12	\$251,590,333	Medium	No	Pending Review
FA	Nonprofit Security Grant Program (NSGP) ²	400	\$943,940,157	Medium	No	Pending Review
FA	Emergency Management Performance Grant (EMPG)	206	\$476,990,846	Low	Yes	DHS Review



Emergency Management Performance Grant (EMPG)

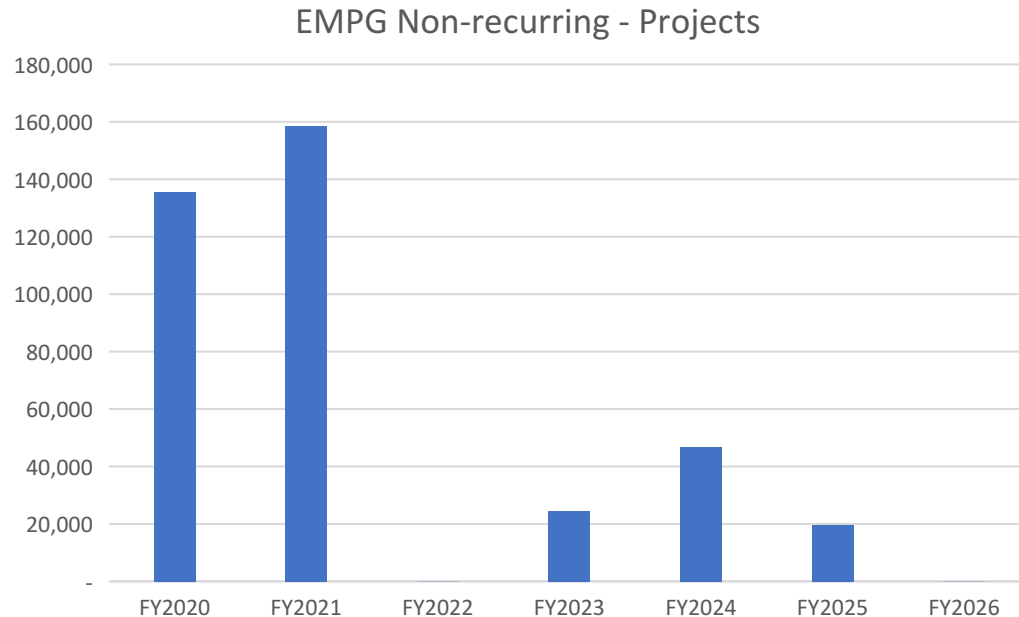
FY2020	186,984
FY2021	143,727
FY2022	153,220
FY2023	176,231
FY2024	146,490
FY2025	129,190
FY2026	116,271



COCHISE COUNTY

Emergency Management Performance Grant (EMPG)

FY2020	135,500
FY2021	158,500
FY2022	-
FY2023	24,506
FY2024	46,925
FY2025	19,500
FY2026	-



COCHISE COUNTY

Other Grants

Fiscal Year	Grant	Award Requested	Expensed	Reimb Received	Difference
2020	SHSGP Active Shooter Supplies	23,500.00	23,484.47	23,484.47	-
2020	SHSGP Counter Drone System	11,500.00	11,491.48	11,491.48	-
2020	SHSGP Cyber Resiliency	17,600.00	16,819.41	16,819.41	-
2021	SHSGP Life Fire Training	16,425.00	13,725.00	13,725.00	-
2021	SHSGP SWAT Supplies	4,500.00	4,143.75	4,143.75	-
2023	HMEP HAZMAT Plan		7,000.00	7,000.00	
2023	SHSGP SWAT Camera	15,000.00	14,500.00	14,500.00	-
2023	SHSGP SWAT Robot	17,000.00	16,585.00	16,585.00	-
2025	SHSGP SCBA Fit Tester*	10,000.00	9,975.07	-	(9,975.07)
2026	CWPP	150,000.00	-	-	
2027	HMEP - Requested	8,500.00			
2028	HMEP - Requested	12,000.00			

*Manual review by FEMA/DHS



COCHISE COUNTY

Grant Fund – Fund Balance

