



# Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund 100	<b>General Fund</b>					
<b>REVENUE</b>						
Department <b>0400 - Recorder</b>						
Activity <b>0410 - Recorder</b>						
Charge for Services						
General Government						
341.300	Recorder Fees	475,000.00	475,000.00	407,916.00	450,000.00	(25,000.00)
	<i>General Government Totals</i>	<u>\$475,000.00</u>	<u>\$475,000.00</u>	<u>\$407,916.00</u>	<u>\$450,000.00</u>	<u>(\$25,000.00)</u>
	<i>Charge for Services Totals</i>	<u>\$475,000.00</u>	<u>\$475,000.00</u>	<u>\$407,916.00</u>	<u>\$450,000.00</u>	<u>(\$25,000.00)</u>
Miscellaneous						
Miscellaneous Revenue						
399.000	Miscellaneous Revenue	30,000.00	30,000.00	25,451.60	30,000.00	.00
	<i>Miscellaneous Revenue Totals</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$25,451.60</u>	<u>\$30,000.00</u>	<u>\$0.00</u>
	<i>Miscellaneous Totals</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$25,451.60</u>	<u>\$30,000.00</u>	<u>\$0.00</u>
	Activity <b>0410 - Recorder Totals</b>	<u>\$505,000.00</u>	<u>\$505,000.00</u>	<u>\$433,367.60</u>	<u>\$480,000.00</u>	<u>(\$25,000.00)</u>
Activity <b>0420 - Voter Registration</b>						
Intergovernmental Revenues						
State Government						
335.700	Election Reimbursement	.00	.00	.00	12,000.00	12,000.00
	<i>State Government Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
	<i>Intergovernmental Revenues Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
Charge for Services						
General Government						
341.310	Voter Registration Fees	500.00	500.00	11,997.39	500.00	.00
	<i>General Government Totals</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$11,997.39</u>	<u>\$500.00</u>	<u>\$0.00</u>
	<i>Charge for Services Totals</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$11,997.39</u>	<u>\$500.00</u>	<u>\$0.00</u>
	Activity <b>0420 - Voter Registration Totals</b>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$11,997.39</u>	<u>\$12,500.00</u>	<u>\$12,000.00</u>
	Department <b>0400 - Recorder Totals</b>	<u>\$505,500.00</u>	<u>\$505,500.00</u>	<u>\$445,364.99</u>	<u>\$492,500.00</u>	<u>(\$13,000.00)</u>
	<b>REVENUE TOTALS</b>	<u>\$505,500.00</u>	<u>\$505,500.00</u>	<u>\$445,364.99</u>	<u>\$492,500.00</u>	<u>(\$13,000.00)</u>
<b>EXPENSE</b>						
Department <b>0400 - Recorder</b>						
Activity <b>0410 - Recorder</b>						
Personal Services						
Salaries and Wages						
401.100	Elected Officials Wages	83,800.00	83,800.00	56,286.00	83,800.00	.00
401.300	Wages	172,220.00	187,411.00	147,969.83	172,220.00	.00
401.600	Overtime Wages	5,000.00	11,000.00	11,353.03	11,000.00	6,000.00
401.800	Salary Adjustments	32,516.00	29,101.00	.00	47,470.00	14,954.00
	<i>Salaries and Wages Totals</i>	<u>\$293,536.00</u>	<u>\$311,312.00</u>	<u>\$215,608.86</u>	<u>\$314,490.00</u>	<u>\$20,954.00</u>



# Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund <b>100 - General Fund</b>						
<b>EXPENSE</b>						
Department <b>0400 - Recorder</b>						
Activity <b>0410 - Recorder</b>						
Personal Services						
Employee Benefits						
402.100	O.A.S.I. Contributions	19,590.00	20,752.00	15,480.83	19,590.00	.00
402.200	Arizona State Retirement	21,036.00	22,900.00	20,735.28	21,036.00	.00
402.300	Elected Officials Retire	60,230.00	60,230.00	37,344.63	60,230.00	.00
402.600	Workers' Compensation Ins	649.00	801.00	484.39	649.00	.00
402.700	Health Insurance	53,366.00	53,366.00	40,449.55	53,366.00	.00
402.710	Dental Insurance	317.00	317.00	315.90	317.00	.00
	<i>Employee Benefits Totals</i>	<b>\$155,188.00</b>	<b>\$158,366.00</b>	<b>\$114,810.58</b>	<b>\$155,188.00</b>	<b>\$0.00</b>
	<i>Personal Services Totals</i>	<b>\$448,724.00</b>	<b>\$469,678.00</b>	<b>\$330,419.44</b>	<b>\$469,678.00</b>	<b>\$20,954.00</b>
Supplies						
Office Supplies						
411.000	Office Supplies	1,200.00	1,200.00	443.95	1,200.00	.00
	<i>Office Supplies Totals</i>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$443.95</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
Small Tools and Minor Equipment						
414.100	Office Furniture/Equip	5,000.00	.00	.00	.00	(5,000.00)
	<i>Small Tools and Minor Equipment Totals</i>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$5,000.00)</b>
	<i>Supplies Totals</i>	<b>\$6,200.00</b>	<b>\$1,200.00</b>	<b>\$443.95</b>	<b>\$1,200.00</b>	<b>(\$5,000.00)</b>
Contractual Services						
Fleet Chgs						
420.000	Fleet Charges	700.00	700.00	1,218.70	700.00	.00
	<i>Fleet Chgs Totals</i>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$1,218.70</b>	<b>\$700.00</b>	<b>\$0.00</b>
Professional Services						
421.900	Misc Professional Service	1,500.00	1,500.00	424.57	1,500.00	.00
	<i>Professional Services Totals</i>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$424.57</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
Communication						
422.100	Telephone	1,000.00	1,000.00	.00	1,000.00	.00
422.120	Cellular Phone Service	800.00	800.00	417.83	800.00	.00
422.200	Long Distance	460.00	460.00	.00	.00	(460.00)
422.500	Postage	5,000.00	5,000.00	1,908.74	5,000.00	.00
	<i>Communication Totals</i>	<b>\$7,260.00</b>	<b>\$7,260.00</b>	<b>\$2,326.57</b>	<b>\$6,800.00</b>	<b>(\$460.00)</b>
Travel, Training, & Emp. Mileage						
423.000	Travel, Training & Members	1,500.00	1,500.00	448.00	1,500.00	.00
423.200	Conference Registration	500.00	500.00	.00	500.00	.00
423.300	Meals and Lodging	1,400.00	1,400.00	.00	1,400.00	.00
	<i>Travel, Training, &amp; Emp. Mileage Totals</i>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>\$448.00</b>	<b>\$3,400.00</b>	<b>\$0.00</b>



# Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund <b>100 - General Fund</b>						
<b>EXPENSE</b>						
Department <b>0400 - Recorder</b>						
Activity <b>0410 - Recorder</b>						
Contractual Services						
Printing and Binding						
425.000	Printing & Binding	3,000.00	3,000.00	817.45	3,000.00	.00
	<i>Printing and Binding Totals</i>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$817.45</u>	<u>\$3,000.00</u>	<u>\$0.00</u>
<i>Operating Leases and Rentals</i>						
428.000	Operating Leases & Rental	.00	10,000.00	10,000.00	10,000.00	10,000.00
428.100	Office Equip Oper Lease	2,100.00	2,100.00	1,906.46	2,100.00	.00
	<i>Operating Leases and Rentals Totals</i>	<u>\$2,100.00</u>	<u>\$12,100.00</u>	<u>\$11,906.46</u>	<u>\$12,100.00</u>	<u>\$10,000.00</u>
	<i>Contractual Services Totals</i>	<u>\$17,960.00</u>	<u>\$27,960.00</u>	<u>\$17,141.75</u>	<u>\$27,500.00</u>	<u>\$9,540.00</u>
<i>Other</i>						
<i>Miscellaneous</i>						
499.001	Refunds/Rebates	500.00	500.00	.00	500.00	.00
	<i>Miscellaneous Totals</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>
	<i>Other Totals</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>
	Activity <b>0410 - Recorder Totals</b>	<u>\$473,384.00</u>	<u>\$499,338.00</u>	<u>\$348,005.14</u>	<u>\$498,878.00</u>	<u>\$25,494.00</u>
Activity <b>0420 - Voter Registration</b>						
Personal Services						
Salaries and Wages						
401.300	Wages	68,360.00	68,360.00	32,233.66	68,360.00	.00
401.500	Temporary Wages	50,000.00	44,000.00	39,272.72	44,000.00	(6,000.00)
401.600	Overtime Wages	.00	.00	14,560.74	5,000.00	5,000.00
	<i>Salaries and Wages Totals</i>	<u>\$118,360.00</u>	<u>\$112,360.00</u>	<u>\$86,067.12</u>	<u>\$117,360.00</u>	<u>(\$1,000.00)</u>
<i>Employee Benefits</i>						
402.100	O.A.S.I. Contributions	5,231.00	5,231.00	6,063.40	5,231.00	.00
402.200	Arizona State Retirement	8,354.00	8,354.00	8,629.07	8,354.00	.00
402.600	Workers' Compensation Ins	179.00	179.00	185.35	179.00	.00
402.700	Health Insurance	13,250.00	13,250.00	10,368.74	13,250.00	.00
402.710	Dental Insurance	106.00	106.00	85.05	106.00	.00
	<i>Employee Benefits Totals</i>	<u>\$27,120.00</u>	<u>\$27,120.00</u>	<u>\$25,331.61</u>	<u>\$27,120.00</u>	<u>\$0.00</u>
	<i>Personal Services Totals</i>	<u>\$145,480.00</u>	<u>\$139,480.00</u>	<u>\$111,398.73</u>	<u>\$144,480.00</u>	<u>(\$1,000.00)</u>
<i>Supplies</i>						
<i>Office Supplies</i>						
411.000	Office Supplies	2,000.00	2,000.00	1,526.58	2,000.00	.00
	<i>Office Supplies Totals</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$1,526.58</u>	<u>\$2,000.00</u>	<u>\$0.00</u>
	<i>Supplies Totals</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$1,526.58</u>	<u>\$2,000.00</u>	<u>\$0.00</u>



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
<b>Fund 100 - General Fund</b>						
<b>EXPENSE</b>						
Department <b>0400 - Recorder</b>						
Activity <b>0420 - Voter Registration</b>						
Contractual Services						
Professional Services						
421.900	Misc Professional Service	5,600.00	600.00	32.00	600.00	(5,000.00)
	<i>Professional Services Totals</i>	<u>\$5,600.00</u>	<u>\$600.00</u>	<u>\$32.00</u>	<u>\$600.00</u>	<u>(\$5,000.00)</u>
Communication						
422.500	Postage	120,000.00	79,000.00	62,010.26	100,000.00	(20,000.00)
	<i>Communication Totals</i>	<u>\$120,000.00</u>	<u>\$79,000.00</u>	<u>\$62,010.26</u>	<u>\$100,000.00</u>	<u>(\$20,000.00)</u>
Printing and Binding						
425.000	Printing & Binding	150,000.00	189,700.00	155,261.32	130,000.00	(20,000.00)
	<i>Printing and Binding Totals</i>	<u>\$150,000.00</u>	<u>\$189,700.00</u>	<u>\$155,261.32</u>	<u>\$130,000.00</u>	<u>(\$20,000.00)</u>
Repairs and Maintenance						
429.200	Offc Equip Repair & Maint	15,000.00	16,300.00	16,194.59	16,500.00	1,500.00
	<i>Repairs and Maintenance Totals</i>	<u>\$15,000.00</u>	<u>\$16,300.00</u>	<u>\$16,194.59</u>	<u>\$16,500.00</u>	<u>\$1,500.00</u>
	<i>Contractual Services Totals</i>	<u>\$290,600.00</u>	<u>\$285,600.00</u>	<u>\$233,498.17</u>	<u>\$247,100.00</u>	<u>(\$43,500.00)</u>
	Activity <b>0420 - Voter Registration Totals</b>	<u>\$438,080.00</u>	<u>\$427,080.00</u>	<u>\$346,423.48</u>	<u>\$393,580.00</u>	<u>(\$44,500.00)</u>
	Department <b>0400 - Recorder Totals</b>	<u>\$911,464.00</u>	<u>\$926,418.00</u>	<u>\$694,428.62</u>	<u>\$892,458.00</u>	<u>(\$19,006.00)</u>
	<b>EXPENSE TOTALS</b>	<u>\$911,464.00</u>	<u>\$926,418.00</u>	<u>\$694,428.62</u>	<u>\$892,458.00</u>	<u>(\$19,006.00)</u>
<b>Fund 100 - General Fund Totals</b>						
	<b>REVENUE TOTALS</b>	<u>\$505,500.00</u>	<u>\$505,500.00</u>	<u>\$445,364.99</u>	<u>\$492,500.00</u>	<u>(\$13,000.00)</u>
	<b>EXPENSE TOTALS</b>	<u>\$911,464.00</u>	<u>\$926,418.00</u>	<u>\$694,428.62</u>	<u>\$892,458.00</u>	<u>(\$19,006.00)</u>
	<b>Fund 100 - General Fund Totals</b>	<u>(\$405,964.00)</u>	<u>(\$420,918.00)</u>	<u>(\$249,063.63)</u>	<u>(\$399,958.00)</u>	<u>\$6,006.00</u>
<b>Fund 103 - Document Storage-Recorder</b>						
<b>REVENUE</b>						
Department <b>0400 - Recorder</b>						
Charge for Services						
General Government						
341.300	Recorder Fees	75,000.00	75,000.00	66,484.00	75,000.00	.00
	<i>General Government Totals</i>	<u>\$75,000.00</u>	<u>\$75,000.00</u>	<u>\$66,484.00</u>	<u>\$75,000.00</u>	<u>\$0.00</u>
	<i>Charge for Services Totals</i>	<u>\$75,000.00</u>	<u>\$75,000.00</u>	<u>\$66,484.00</u>	<u>\$75,000.00</u>	<u>\$0.00</u>



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Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund 103	Document Storage-Recorder					
<b>REVENUE</b>						
Department 0400 - Recorder						
Interest on investments						
Interest Revenues						
361.000	Interest Revenue	1,000.00	1,000.00	8,185.88	1,000.00	.00
	<i>Interest Revenues Totals</i>	\$1,000.00	\$1,000.00	\$8,185.88	\$1,000.00	\$0.00
	<i>Interest on investments Totals</i>	\$1,000.00	\$1,000.00	\$8,185.88	\$1,000.00	\$0.00
Cash Carry Forward						
Cash Carry Forward						
398.000	Cash Carry Forward	312,000.00	312,000.00	.00	312,000.00	.00
	<i>Cash Carry Forward Totals</i>	\$312,000.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00
	<i>Cash Carry Forward Totals</i>	\$312,000.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00
	Department 0400 - Recorder Totals	\$388,000.00	\$388,000.00	\$74,669.88	\$388,000.00	\$0.00
	<b>REVENUE TOTALS</b>	\$388,000.00	\$388,000.00	\$74,669.88	\$388,000.00	\$0.00
<b>EXPENSE</b>						
Department 0400 - Recorder						
Activity 9 - No Activity						
Contractual Services						
Professional Services						
421.000	Professional Services	17,000.00	17,000.00	.00	17,000.00	.00
	<i>Professional Services Totals</i>	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00
Printing and Binding						
425.000	Printing & Binding	150,000.00	150,000.00	.00	150,000.00	.00
	<i>Printing and Binding Totals</i>	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
Operating Leases and Rentals						
428.500	Data Proc Equip Op Lease	3,220.00	3,220.00	.00	3,220.00	.00
	<i>Operating Leases and Rentals Totals</i>	\$3,220.00	\$3,220.00	\$0.00	\$3,220.00	\$0.00
Repairs and Maintenance						
429.000	Repairs & Maintenance	30,000.00	30,000.00	26,580.00	30,000.00	.00
	<i>Repairs and Maintenance Totals</i>	\$30,000.00	\$30,000.00	\$26,580.00	\$30,000.00	\$0.00
	<i>Contractual Services Totals</i>	\$200,220.00	\$200,220.00	\$26,580.00	\$200,220.00	\$0.00
Capital Outlay						
Machinery and Equipment						
454.000	Machinery and Equipment	.00	24,000.00	.00	.00	.00
	<i>Machinery and Equipment Totals</i>	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	<i>Capital Outlay Totals</i>	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00



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Fund 103	<b>Document Storage-Recorder</b>					
	<b>EXPENSE</b>					
	Department 0400 - Recorder					
	Activity 9 - No Activity					
	Contingency Accounts					
	Contingency					
491.100	Contingency	187,780.00	163,780.00	.00	187,780.00	.00
	<i>Contingency Totals</i>	<u>\$187,780.00</u>	<u>\$163,780.00</u>	<u>\$0.00</u>	<u>\$187,780.00</u>	<u>\$0.00</u>
	<i>Contingency Accounts Totals</i>	<u>\$187,780.00</u>	<u>\$163,780.00</u>	<u>\$0.00</u>	<u>\$187,780.00</u>	<u>\$0.00</u>
	Activity 9 - No Activity Totals	\$388,000.00	\$388,000.00	\$26,580.00	\$388,000.00	\$0.00
	Department 0400 - Recorder Totals	\$388,000.00	\$388,000.00	\$26,580.00	\$388,000.00	\$0.00
	<b>EXPENSE TOTALS</b>	\$388,000.00	\$388,000.00	\$26,580.00	\$388,000.00	\$0.00
Fund 103	<b>Document Storage-Recorder Totals</b>					
	<b>REVENUE TOTALS</b>	\$388,000.00	\$388,000.00	\$74,669.88	\$388,000.00	\$0.00
	<b>EXPENSE TOTALS</b>	\$388,000.00	\$388,000.00	\$26,580.00	\$388,000.00	\$0.00
Fund 103	<b>Document Storage-Recorder Totals</b>	\$0.00	\$0.00	\$48,089.88	\$0.00	\$0.00
Fund 322	<b>HAVA Grant - Recorders</b>					
	<b>REVENUE</b>					
	Department 0400 - Recorder					
	Interest on investments					
	Interest Revenues					
361.000	Interest Revenue	.00	.00	1,807.16	.00	.00
	<i>Interest Revenues Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,807.16</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Interest on investments Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,807.16</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Activity 0410 - Recorder					
	Intergovernmental Revenues					
	Federal Government Grants					
332.100	Fed Op Grant-Categorical	23,708.00	23,708.00	.00	23,708.00	.00
	<i>Federal Government Grants Totals</i>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	<i>Intergovernmental Revenues Totals</i>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	Activity 0410 - Recorder Totals	\$23,708.00	\$23,708.00	\$0.00	\$23,708.00	\$0.00
	Department 0400 - Recorder Totals	\$23,708.00	\$23,708.00	\$1,807.16	\$23,708.00	\$0.00
	<b>REVENUE TOTALS</b>	\$23,708.00	\$23,708.00	\$1,807.16	\$23,708.00	\$0.00



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Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund 322	<b>HAVA Grant - Recorders</b>					
	<b>EXPENSE</b>					
	Department <b>0400 - Recorder</b>					
	Activity <b>0410 - Recorder</b>					
	Contractual Services					
	Travel, Training, & Emp. Mileage					
423.000	Travel, Training & Members	1,000.00	1,000.00	.00	1,000.00	.00
	<i>Travel, Training, &amp; Emp. Mileage Totals</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>
	<i>Contractual Services Totals</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>
	Contingency Accounts					
	Contingency	22,708.00	22,708.00	.00	22,708.00	.00
	<i>Contingency Totals</i>	<u>\$22,708.00</u>	<u>\$22,708.00</u>	<u>\$0.00</u>	<u>\$22,708.00</u>	<u>\$0.00</u>
	<i>Contingency Accounts Totals</i>	<u>\$22,708.00</u>	<u>\$22,708.00</u>	<u>\$0.00</u>	<u>\$22,708.00</u>	<u>\$0.00</u>
	Activity <b>0410 - Recorder Totals</b>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	Department <b>0400 - Recorder Totals</b>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	Fund <b>322 - HAVA Grant - Recorders Totals</b>					
	<b>REVENUE TOTALS</b>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$1,807.16</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$23,708.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>	<u>\$23,708.00</u>	<u>\$0.00</u>
	Fund <b>322 - HAVA Grant - Recorders Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,807.16</u>	<u>\$0.00</u>	<u>\$0.00</u>
Fund 323	<b>Recorder Special Election</b>					
	<b>REVENUE</b>					
	Department <b>0400 - Recorder</b>					
	Cash Carry Forward					
	Cash Carry Forward					
398.000	Cash Carry Forward	27,739.00	27,739.00	.00	27,739.00	.00
	<i>Cash Carry Forward Totals</i>	<u>\$27,739.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>
	<i>Cash Carry Forward Totals</i>	<u>\$27,739.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>
	Activity <b>0411 - Recorder Grant</b>					
	Intergovernmental Revenues					
	State Government Grants					
336.100	State Op Grnt-Categorical	1,000,000.00	1,000,000.00	.00	1,000,000.00	.00
	<i>State Government Grants Totals</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	<i>Intergovernmental Revenues Totals</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	Activity <b>0411 - Recorder Grant Totals</b>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	Department <b>0400 - Recorder Totals</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>
	<b>REVENUE TOTALS</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>



# Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department	Calculated Column 1
Fund 323	<b>Recorder Special Election</b>					
	<b>EXPENSE</b>					
	Department <b>0400 - Recorder</b>					
	Contingency Accounts					
	Contingency					
491.100	Contingency	27,739.00	27,739.00	.00	27,739.00	.00
	<i>Contingency Totals</i>	<u>\$27,739.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>
	<i>Contingency Accounts Totals</i>	<u>\$27,739.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>	<u>\$27,739.00</u>	<u>\$0.00</u>
	Activity <b>0411 - Recorder Grant</b>					
	Contractual Services					
	Printing and Binding					
425.100	Printing	1,000,000.00	1,000,000.00	.00	1,000,000.00	.00
	<i>Printing and Binding Totals</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	<i>Contractual Services Totals</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	Activity <b>0411 - Recorder Grant Totals</b>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>
	Department <b>0400 - Recorder Totals</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>
Fund 323	<b>Recorder Special Election Totals</b>					
	<b>REVENUE TOTALS</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$1,027,739.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>	<u>\$1,027,739.00</u>	<u>\$0.00</u>
Fund 323	<b>Recorder Special Election Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Net Grand Totals					
	<b>REVENUE GRAND TOTALS</b>	<u>\$1,944,947.00</u>	<u>\$1,944,947.00</u>	<u>\$521,842.03</u>	<u>\$1,931,947.00</u>	<u>(\$13,000.00)</u>
	<b>EXPENSE GRAND TOTALS</b>	<u>\$2,350,911.00</u>	<u>\$2,365,865.00</u>	<u>\$721,008.62</u>	<u>\$2,331,905.00</u>	<u>(\$19,006.00)</u>
	Net Grand Totals	<u>(\$405,964.00)</u>	<u>(\$420,918.00)</u>	<u>(\$199,166.59)</u>	<u>(\$399,958.00)</u>	<u>\$6,006.00</u>