

COCHISE COUNTY

Emergency Management FY26 Budget

April 18, 2025

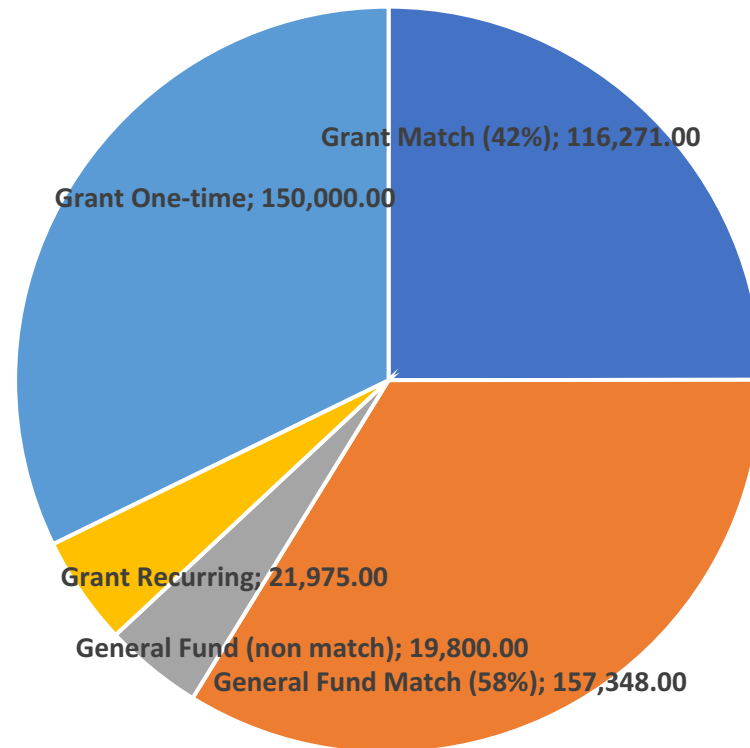


Public Programs...Personal Service

COCHISE COUNTY

Emergency Management FY26 Proposed Budget

Category	Amount
Grant Match (42%)	116,271.00
General Fund Match (58%)	157,348.00
General Fund (non match)	19,800.00
Grant Recurring	21,975.00
Grant One-time	150,000.00
	465,394.00



Emergency Management Performance Grant (EMPG)

- 50% match from DEMA/FEMA
 - Approx 10% cuts, three years in a row
 - FY26 projecting match will decrease from 50% to 42%
 - Grant award will not be known until May/June
 - Long term - EMPG could transition from recurring funding to one-time projects, not staff
 - “Build Capacity” not “maintain capacity”
 - Funding currently under review by FEMA/DHS for:
 - NGO/Immigration
 - Sanctuary Jurisdiction

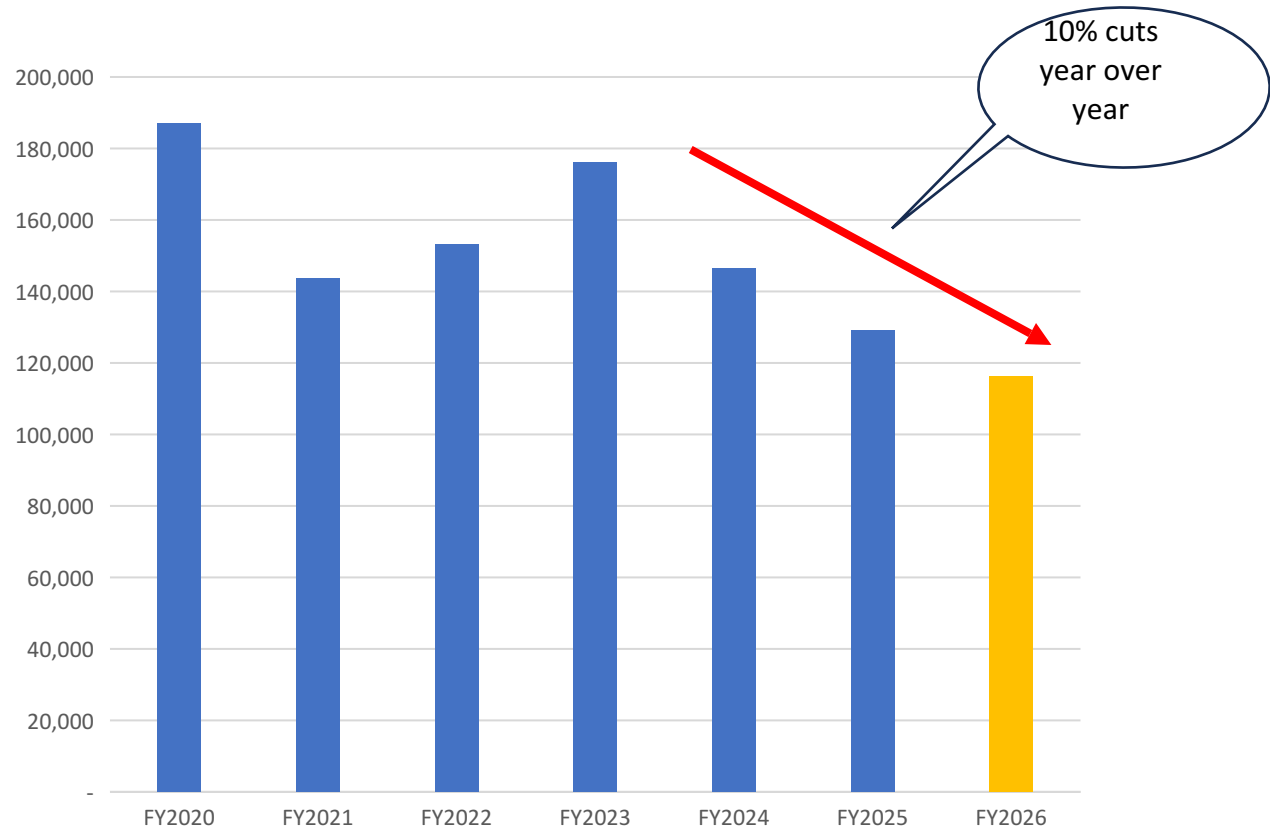
AFT	Program	# of Open Awards	ULO Balance*	Risk of NGO / Immigration	Apply Sanctuary Jurisdiction	Recommended Determination
FA	Emergency Management Performance Grant (EMPG)	206	\$476,990,846	Low	Yes	DHS Review



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Emergency Management Performance Grant (EMPG) Annual Funding

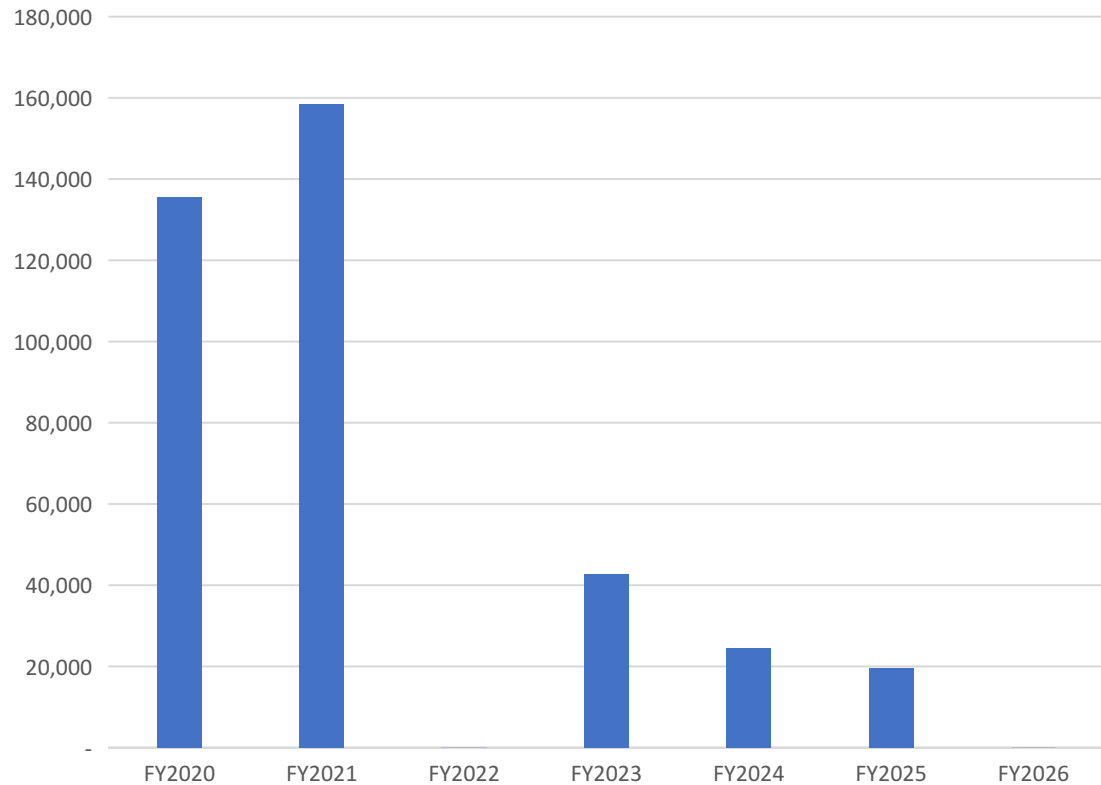
Fiscal Year	Amount
FY2020	186,984
FY2021	143,727
FY2022	153,220
FY2023	176,231
FY2024	146,490
FY2025	129,190
FY2026	116,271



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Emergency Management Performance Grant (EMPG) One Time Projects

Fiscal Year	Amount
FY2020	135,500
FY2021	158,500
FY2022	-
FY2023	24,506
FY2024	46,925
FY2025	19,500
FY2026	-



FY26 and Future Grants

Fiscal Year	Grant	Award / Requested	Expensed	Reimb Received	Difference
2025	SHSGP SCBA Fit Tester *	10,000	9,975	-	(9,975)
2025	SHSGP Training/Exercise	21,975			
2026	Wildfire Plan	150,000			
2026	SHSGP Training/Exercise - Requested	54,947			
2027	HAZMAT Training - Requested	8,500			
2028	HAZMAT Planning - Requested	12,000			

*Manual review by FEMA/DHS

