

**COCHISE COUNTY**

# Engineering & Natural Resources FY26 Budget Highlights

Board of Supervisors  
Budget Work Session  
April 29<sup>th</sup>, 2025



*Public Programs...Personal Service*

## FY26 Engineering Division



## Fund 251- 4110 HURF

Activity	Budgeted	Comments
4119 State Op Grnt –Categorical	(\$1,000,000)	Revenue - City of Douglas Grant, County ROW James Ranch Road, POE
4114 Moson Road	\$105,000	Design Contingency (Total Design \$1,790,590.25)
4115 Davis Road	\$270,000	Designs / Construction, Central – US191
4117 Structures	\$500,000	Bridges & Culverts
4118 AC Mill & Fill	\$1,550,000	<i>Kansas Settlement (\$30Million)</i>
4119 Douglas POE	\$1,500,000	ROW Acquisition & Property
4121 Davis Rd Construction	\$6,700,000	Culverts at milepost 5 & 13 ( <i>CDS Grant \$2,803,000</i> )
9	\$3,327,166	Staff: Survey: operating supplies, traffic signs
Total	\$13,952,166	

## Fund 252 Davis Road ROW

Activity	Budgeted	Comments
332.100 Davis Road ROW	(\$164,895.000)	Revenue Grant to Acquire ROW
421.600 Archit & Engr Prof Services	\$33,797	ROW Acquisition
451.300 Right of Way	\$131,098	ROW Property

## Fund 253 -4110 Moson Road

Activity	Budgeted	Comments
336.100 State Op Grnt - Categorical	(\$5,267,014)	Grant Funds Design, Construction, ROW
421.000 Professional Services	\$1,239,273	ROW Acquisition
451.300 Right of Way	\$1,000,000	ROW Property
491.100 Contingency	\$3,027,741	Construction (Total Construction \$50Million)

## FY26 Flood Control District



# ENGINEERING & NATURAL RESOURCES



## Fund 261 Flood Control District

Activity	Budgeted	Comments
4102 Ephemeral Streamflow Monitoring	\$150,000	Year 9
4103 Coyote Wash	\$2,050,000	Construction Flood Control/Recharge Structure
4104 Horseshoe Draw Erosion	\$550,000	Outlet Spillway Repair
4105 3 Canyons	\$70,600	Recharge Research
4106 USGS	\$125,000	Stream Monitoring
4107 Riverstone	\$210,000	Design City of Sierra Vista
4108 Babocomari	\$25,000	Future Project
4109 Bisbee Effluent	\$375,000	Acquire Recharge Site
4110 ALERT	\$102,000	County wide automatic reporting rain gauges (flooding)
4111 Bay Acres	\$251,957	Design
4112 Leslie Canyon Ponds	\$1,750,000	Design and Construction
4113 Pomerene Watershed	\$400,000	Watershed study, flooding of Pomerene Road
4122 Watershed Studies	\$300,000	Willcox Basin
9 No Activity	\$1,647,417	Staff; operating supplies, overhead
421.600 Archit & Engr Prof Svcs	\$500,000	Douglas Watershed Studies
491.100 Contingency	\$1,087,955	Storm Repair
690.904 Trf – Other Agencies	\$200,000	County Municipalities
<b>Total</b>	<b>\$9,794,929</b>	