

**COCHISE COUNTY**

**HUMAN RESOURCES  
DEPARTMENT BUDGET  
FY 2025/2026**

***MAKING THE COUNTY BETTER!***



*Public Programs...Personal Service*

# ***MAKING THE COUNTY BETTER!***

Human Resources is constantly working towards making the County better by supporting all our employees, at all levels within our organization to be their best and do their best!



# Professional Services

## 100-2200-2210 421.000

Proposed budget - \$35,000

- Policy 2233 Background screenings
  - All non-elected, non-AZ POST positions employees, volunteers
- Policy 2230 Traumatic Events Counseling
  - Required by Statutes §§ 38-672 and 38-673
- TALX UC Express
  - Unemployment compensation management services



# Operating Leases and Rentals

## 100-2200-2210 421.900

- Proposed budget - \$35,000
  - NeoGov
    - Applicant Tracking System
    - Advertise on Governmentjobs.com
    - Background screening connection



# UNEMPLOYMENT INSURANCE

**100-2200-2210 421.930**

Proposed budget - \$60,000

-Unemployment county-wide



# RECOMMEND

Approve

Human Resources budget for FY 25-26.