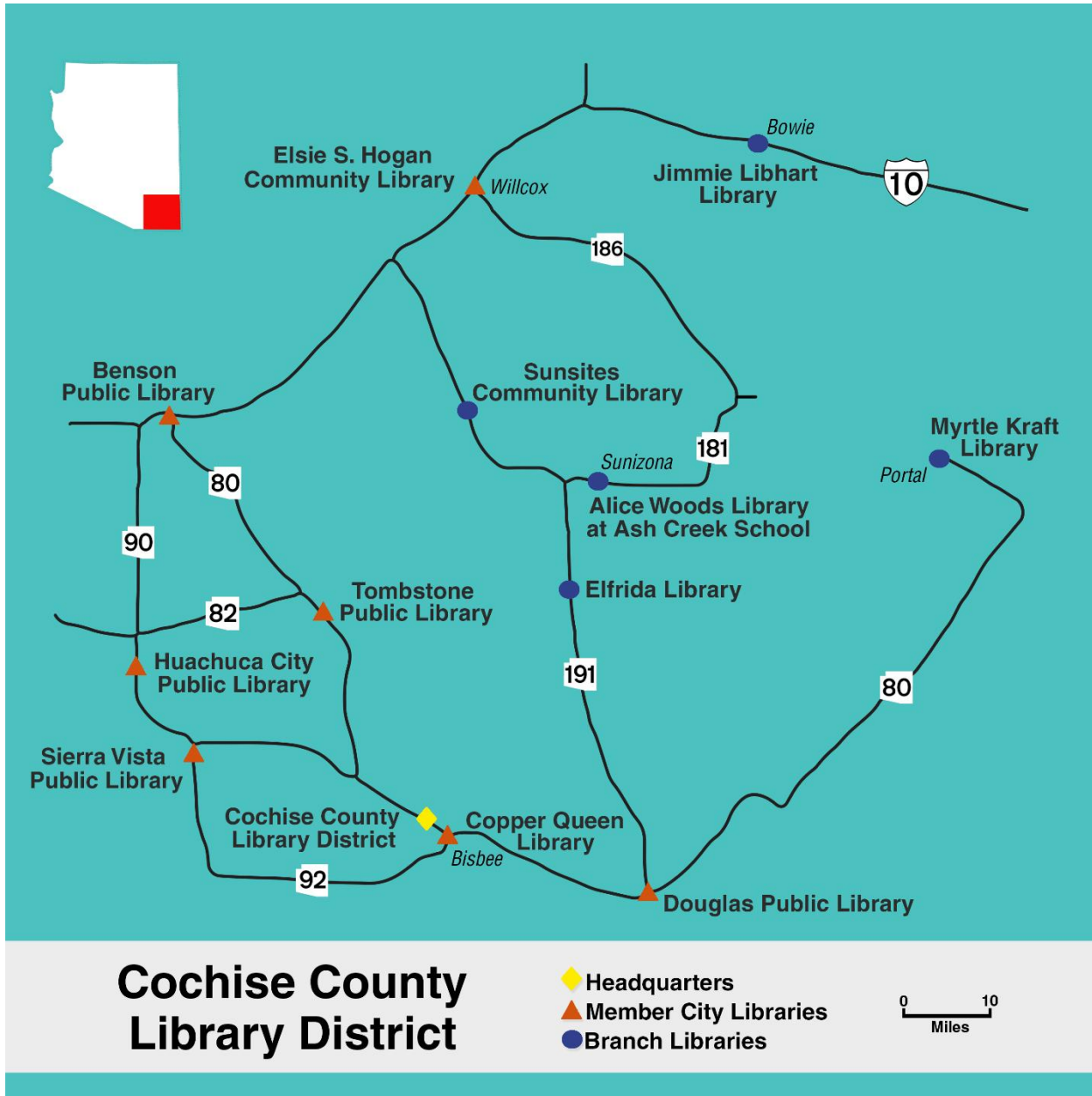




Cochise County Library District



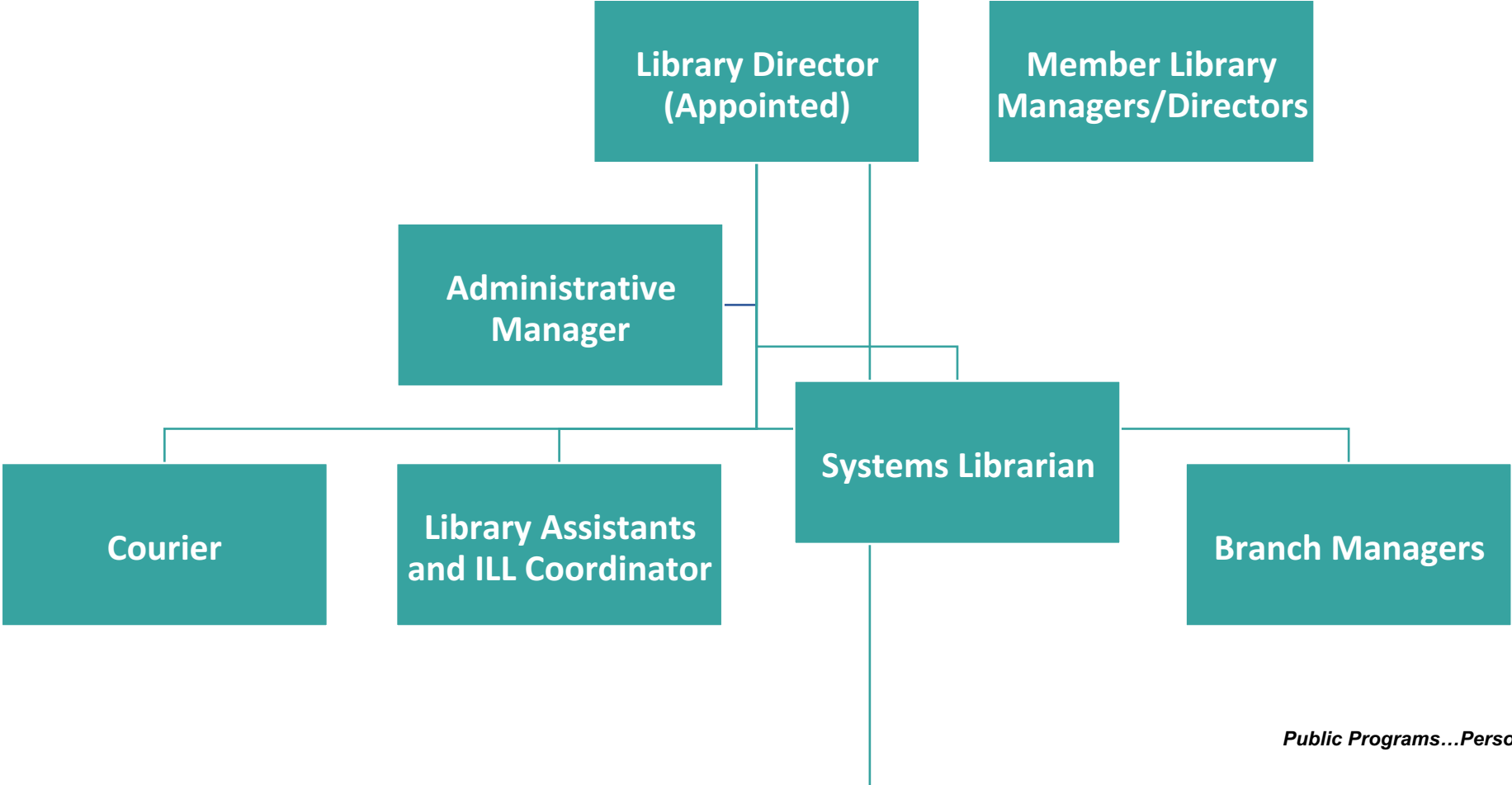
The Cochise County Library District operates **five branch libraries** and provides support services for the **seven municipal libraries** in Cochise County.

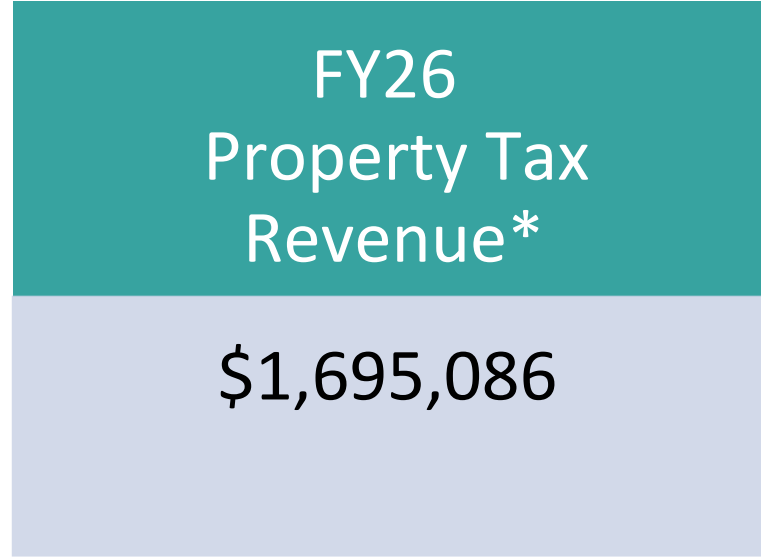
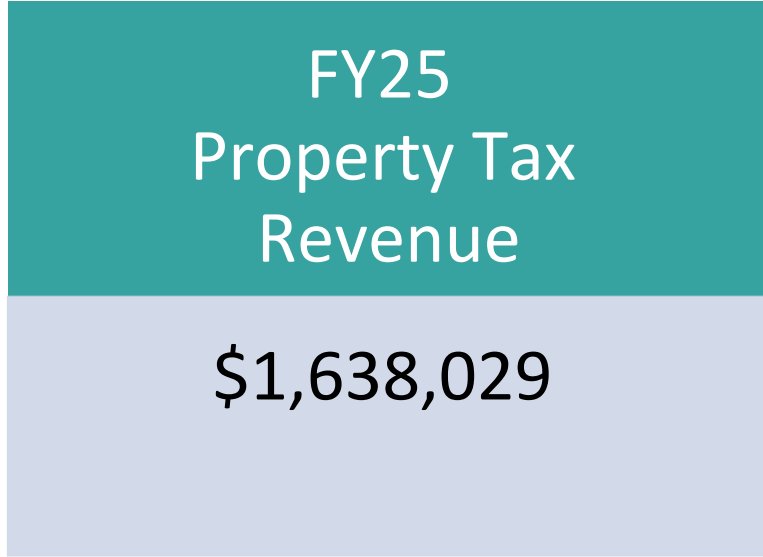
For the public, the Library District offers a shared **online catalog, ebooks** and digital collections, and access to **research databases**.

The Library District also provides **home delivery of library materials** for residents who are not able to visit a library.



The Library District has **13 staff members (10 FTE)** across six locations.





**This estimate is based on a flat rate; the rate has not increased since the Library District was established in 1986.*





Salaries and ERES

FY25 \$705,853

FY26 \$777,818



Books, Dues, and Subscriptions

FY25 \$294,000

FY26 \$294,000



Operating Leases and Rentals

FY25 \$163,000

FY26 \$164,500



Departmental Goals for FY26

Branch Library Improvements

- Computer updates
- Buildings and grounds

Digital Collections

- Expand selection
- Reduce wait times

Long-range planning

- BOS guidance
- Community needs and growth patterns



Challenges for FY26

IMLS Changes

- State Library collections/tools
- Library Development services

Succession planning

- Upcoming retirements
- Recruitment and retention





Public Programs...Personal Service



Questions? Please reach out any time:

Amadee Ricketts

aricketts@cochise.az.gov

520-432-8935



cochiselibrary.org