



**Cochise County**  
**Health and Social Services**

**FY26**  
**Budget**

# Budget Comparison

	Revenues	Expenses
Medical Examiner	\$0.00	\$477,000.00
Health	\$5,891,606.00	\$9,738,330.00
Public Fiduciary	\$253,450.00	\$1,230,592.00
<b>Department Total</b>	<b>\$6,145,056.00</b>	<b>\$11,445,922.00</b>

✓ General Funds	\$ 636,000.00 (10%)	\$5,936,866.00 (52%)
✓ Grants	\$5,509,056.00 (90%)	\$5,509,056.00 (48%)



# Funding Requests

- **Environmental Health Specialist II - \$65,434.00**
  - ✓ Expected to reduce staff turnover rate. As well as increasing the number of inspections and the education to the public and establishments.
- **Administrative Aide - \$45,767.00**
  - ✓ Expected to reduce County liability by having enough staff to complete required tasks for court-appointed cases involving incapacitated adults, reduce staff turnover rate, and increase number of probate cases closed.





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**Questions?**