

COCHISE COUNTY

Engineering & Natural Resources Department Engineering Division

Board of Supervisors

Budget Work Session

May 20, 2025



Public Programs...Personal Service

FY26 FCD Budget Overview



FY26 Flood Control District Budget Overview

Activity Fund # / Project Name	Budgeted Cost	Comments
4102 / Ephemeral Streamflow Monitoring	\$150,000	Year 9, Palominas Research Recharge Project
4103 / Coyote Wash	\$2,050,000	Estimated Construction Cost \$6,500,000.
4104 / Horseshoe Draw Erosion	\$550,000	Repair Outlet Spillway
4105 / 3 Canyons	\$70,600	Improve Watershed, Increase Infiltration
4106 / USGS	\$125,000	Stream Guage Monitoring
4107 / Riverstone	\$210,000	Design recharge pond, City of Sierra Vista Effluent
4108 / Babocomari	\$25,000	Potential future recharge site
4109 / Bisbee Effluent	\$375,000	Acquire Property for Recharge Site
4110 / ALERT	\$102,000	Rain gauges, weather alerts from NOAA
4111 / Bay Acres	\$251,957	Complete Design, NEPA Clearance, Research ROW

FY26 Flood Control District Budget Overview

Activity # / Project Name	Budgeted Cost	Comments
4112 / Leslie Canyon Ponds	\$1,750,000	ADWR Regulatory DAM, final design, reconstruction of inlet/outlet and repair berm
4113 / Pomerene Watershed	\$400,000	Watershed study, flooding of Pomerene Road
4122 / Watershed Studies	\$300,000	Willcox Basin Study
No Activity Line	\$814,515 Wages, benefits \$126,500 Supplies & equipment \$565,000 Professional services (Douglas Basin and POE Watershed Study) \$250,000 Repairs and maintenances of drainage channels \$1,087,955 Contingency, flooded roads, storm damage \$141,402 Training, permits, overhead, maintenance \$250,000 Per Parcel Fee \$200,000 Transfer to Other Agencies, County Cities for Flood Projects	
Total	\$9,794,929	