

# Project #1: Application - Cochise EMPG 2025

Routing in Progress: Final Award Review (Step 7 of 11)

## Costs

### Cost Sharing or Matching

2 C.F.R. 200.306 Cost Sharing or matching: (b) For all Federal awards, any shared costs or matching funds and all contributions, including cash and third party in-kind contributions, must be accepted as apart of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

- 1) Are verifiable from the non-Federal entity's records
- 2) Are not included as contributions for any other federal award
- 3) Are necessary and reasonable for accomplishment of project or program objectives
- 4) Are allowable under Subpart E-Cost Principles of this part
- 5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs
- 6) Are provided for in the approved budget when required by the Federal awarding agency
- 7) Conform to other provisions of this part as applicable (c) - (k)

Describe how your agency intends to match the award:

50% from Cochise County General Fund

Describe the Non-Federal Third Party In-Kind volunteer activities; and/or donation of facility:

NA

Attach supporting documentation, such as property appraisal:

Cochise County EOP (November 2024) ADOPTED 1 MB	Mar 25, 2025
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### Cost Line Items

Classification	Description	Qty	Price	Total
Personnel Salary	Director 1.0 FTE Coordinator 1.0 FTE	1	\$ 169,308.00	\$169,308.00
Fringe Benefits	Director 1.0 FTE Coordinator 1.0 FTE	1	\$ 56,771.00	\$56,771.00
Travel (In-State)	Travel, in state	1	\$ 1,000.00	\$1,000.00
Supplies	Consumables, supplies, operating expenses and the like. This line applies to a broad swath of	1	\$ 2,600.00	\$2,600.00
Supplies	Dues, subscriptions, for professional associations	1	\$ 500.00	\$500.00
Other	Fleet, gas, repair, maintenance	1	\$ 10,720.00	\$10,720.00
Other	Fleet, vehicle replacement costs	1	\$ 5,280.00	\$5,280.00
Other	Cellular service	1	\$ 2,940.00	\$2,940.00
Travel (Out of State)	Travel, out of state	1	\$ 1,000.00	\$1,000.00
<b>Application Total</b>				<b>\$250,119.00</b>
<b>Grand Total</b>				<b>\$250,119.00</b>