

Executive Summary Form

Agenda Item: 9246 - CCHSS – Date: 10/07/2026

Recommendation:

Approve CTR063847, Amendment 4 - Arizona Prescription Drug Overdose Prevention Program, between the Arizona Department of Health Services (ADHS) and Cochise County Health & Social Services (CCHSS) amendment changes.

Background (Brief):

The Overdose Prevention IGA, CTR063847 A3, was approved on 10/07/2025.

Amendment 4 changes include:

- The Price Sheet is revised and replaced to reflect the Indirect Rate and Costs decreasing from ten percent (10%) to five percent (5%).
- Exhibit A is revised and replaced.

Fiscal Impact & Funding Sources:

This is a grant-funded cost reimbursement IGA through ADHS in the amount of \$258,509.55. Funds are a combination of federal and state funding. This IGA currently funds 2.60 FTEs.

Amendment 4 does not change the current award amount.

Next Steps/Action Items Follow-Up: Your approvals are respectfully requested. Program will continue to conduct Overdose Fatality Review, provide case management, and transportation services to participants leaving the Cochise County jail.

Impact of Not Approving:

Not approving would revert to the previous Amendment and not allow for revisions.