

Cochise County Jail, DB Criteria Architect

DLR Group Fee Schedule Summary



Project # 00-30231-34

GROSS FEE SUMMARY	1-Program Planning, 9 Weeks	2-Schematic Design, 13 Weeks	3-Design Criteria Dev. 8 Weeks	4-Procurement & Tech. 6 Weeks	5,6-Design Build & Constr. 98 Weeks	Totals, 138 Weeks	%
Total Estimated Cost	\$550,331	\$1,006,430	\$607,253	\$448,495	\$546,628	\$3,159,137	
Estimated Reimbursable Expenses	\$25,396	\$31,113	\$23,599	\$26,327	\$27,923	\$134,358	
Total Compensation Fees	\$524,935	\$975,317	\$583,654	\$422,168	\$518,705	\$3,024,779	
Total DLR Group A/E Fees	\$366,980	\$701,000	\$481,590	\$343,920	\$440,485	\$2,333,975	
Total Consultants Fees	\$157,955	\$274,317	\$102,064	\$78,248	\$78,220	\$690,804	
Discipline / Firm / Fees							
Arch, ID, S, M, E, IT (DLR Group)	\$366,980	\$701,000	\$481,590	\$343,920	\$440,485	\$2,333,975	77.2%
Civil Engineering (Bowman)	\$17,925	\$30,845	\$6,900	\$10,950	\$42,750	\$109,370	3.6%
Landscape Design (Bowman)	\$0	\$5,800	\$2,000	\$0	\$4,000	\$11,800	0.4%
Security Design (SDC)	\$48,080	\$99,280	\$32,930	\$6,640	\$10,170	\$197,100	6.5%
Food Service (Design Tec)	\$3,750	\$5,000	\$6,250	\$2,500	\$7,500	\$25,000	0.8%
Fire Protection (Tricord)	\$7,200	\$19,200	\$6,000	\$1,200	\$8,400	\$42,000	1.4%
Fire Life Safety (Willdan)	\$0	\$18,792	\$16,484	\$25,458	\$5,400	\$66,134	2.2%
Cost Estimator (Cumming)	\$81,000	\$95,400	\$31,500	\$31,500	\$0	\$239,400	7.9%
Expenses - DLR Group Total Cost	\$21,196	\$18,127	\$13,174	\$21,402	\$23,698	\$97,597	73%
Expenses - Consultants Total Cost	\$4,200	\$12,986	\$10,425	\$4,925	\$4,225	\$36,761	
Civil Engineering (Bowman)	\$500	\$500	\$500	\$400	\$500	\$2,400	1.8%
Landscape Design (Bowman)	\$0	\$400	\$400	\$0	\$300	\$1,100	0.8%
Security Design (SDC)	\$0	\$3,850	\$1,925	\$0	\$1,925	\$7,700	5.7%
Food Service (Design Tec)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	3.7%
Fire Protection (Tricord)	\$700	\$1,000	\$600	\$525	\$0	\$2,825	2.1%
Fire Life Safety (Willdan)	\$0	\$2,236	\$2,000	\$1,000	\$500	\$5,736	4.3%
Cost Estimator (Cumming)	\$2,000	\$4,000	\$4,000	\$2,000	\$0	\$12,000	8.9%

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

Project # 00-30231-34

DLR Group, BASIC SERVICES / SUMMARY	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
BASIC SERVICES													
Hours	329	1,489	3,066	1,817	1,072	416	24	277	1,618	834	244	48	11,234
Costs	\$105,280	\$416,920	\$674,520	\$336,145	\$134,000	\$41,600	\$2,400	\$77,560	\$355,960	\$154,290	\$30,500	\$4,800	\$2,333,975
PHASE 1 - Program & Planning													
Hours	92	280	372	362	440	62	24	76	77	46	0	0	1,831
Costs	\$29,440	\$78,400	\$81,840	\$66,970	\$55,000	\$6,200	\$2,400	\$21,280	\$16,940	\$8,510	\$0	\$0	\$366,980
PHASE 2 - Schematic Design													
Hours	168	361	814	496	548	354	0	42	419	228	164	48	3,642
Costs	\$53,760	\$101,080	\$179,080	\$91,760	\$68,500	\$35,400	\$0	\$11,760	\$92,180	\$42,180	\$20,500	\$4,800	\$701,000
PHASE 3 -Design Criteria													
Hours	41	375	678	212	12	0	0	95	431	282	0	0	2,126
Costs	\$13,120	\$105,000	\$149,160	\$39,220	\$1,500	\$0	\$0	\$26,600	\$94,820	\$52,170	\$0	\$0	\$481,590
PHASE 4 - Procurement													
Hours	21	224	398	435	4	0	0	56	322	105	0	0	1,565
Costs	\$6,720	\$62,720	\$87,560	\$80,475	\$500	\$0	\$0	\$15,680	\$70,840	\$19,425	\$0	\$0	\$343,920
PHASE 5,6-Design Build /Construction													
Hours	7	249	804	312	68	0	0	8	369	173	80	0	2,070
Costs	\$2,240	\$69,720	\$176,880	\$57,720	\$8,500	\$0	\$0	\$2,240	\$81,180	\$32,005	\$10,000	\$0	\$440,485
PHAE 7 - Closeout													
Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

Project # 00-30231-34

PHASE I - PROGRAM & PLANNING / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
PHASE I - PROGRAM & PLANNING														
TOTAL		92	280	372	362	440	62	24	76	77	46	0	0	1,831
A. Management		24	88	46	16	0	2	8	56	35	0	0	0	275
In-House Management		24	60						40	15				139
2.2.7 Update and verify as-built documentation														0
2.4.2 Develop Task List at ea phase (work plan)			8						6					14
2.4.3 Develop Design Schedule				8						4				12
2.4.4 Monthly Schedule Update				4						2				6
2.7 Monthly Progress Report			4	4				4	2	2				16
2.8 Owner Reviews			16	16	16				8	6				62
2.9 Owner consultant coordination				8						4				12
3.0 Meeting minutes				6			2	4		2				14
														0
B. Program Verification Subtotal		28	164	176	72	0	60	12	4	4	0	0	0	520
3.0 Operational analysis		4	8	8										20
3.1 Inmate classifications			4	8										12
3.2 Staffing models		4	4	8										16
3.3 Stakeholders meetings		8	58	64										130
3.4 Space programming & adjacencies concepts		4	58	64	24									150
3.5 Masterplan future expansion		4	16		48		60	8						136
3.6 Review of overall county system bed types		4	8	16				4						32
3.7 Cost model analysis			8	8					4	4				
C. Program Evaluation Subtotal		24	0	8	0	0	0	4	0	0	0	0	0	36
3.6 Evaluation updates		24		8				4						36
D. Coordination Efforts		4	8	44	48	0	0	0	0	0	0	0	0	104
3.7 Programming consultant		4	8	32	8									52
3.8 Schedule coordination				12	40									52
														0
E. Concept Plans		0	0	76	226	440	0	0	16	32	32	0	0	822
01. Building plans				8	20	40			4	8	8			88
02. Building sections				8	20	40			4	8	8			88
03. Elevations				8	20	40			4	8	8			88
04. Site plans				8	20	40			4	8	8			88
05. Phasing plan				4	8	20								32
06. FF&E concepts				4	8	20								32
07. 3-D models/animation				4	40	20								64
08. Study model				8	40	80								128
09. Sightline studies				8	20	80								108
10. Site /building circulation				8	20	40								68
11. Security zoning concepts				8	10	20								38
														0
														0
														0
F. Presentations Subtotal		12	20	22	0	0	0	0	6	14	0	0	0	74
1.0 Agency -Cochise County		12	12	12					4	8				48
2.0 Jurisdictional authorities (AHJ /ASFM)			8	10					2	6				26
														0
														0
														0
														0
														0

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PHASE 1 - PROGRAM & PLANNING / FEES	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
PHASE 1 - PROGRAM & PLANNING													
Hours	92	280	372	362	440	62	24	76	77	46	0	0	1,831
Costs	\$29,440	\$78,400	\$81,840	\$66,970	\$55,000	\$6,200	\$2,400	\$21,280	\$16,940	\$8,510	\$0	\$0	\$366,980
A. Management													
Hours	24	88	46	16	0	2	8	56	35	0	0	0	275
Costs	\$7,680	\$24,640	\$10,120	\$2,960	\$0	\$200	\$800	\$15,680	\$7,700	\$0	\$0	\$0	\$69,780
B. Program Verification													
Hours	28	164	176	72	0	60	12	4	4	0	0	0	520
Costs	\$8,960	\$45,920	\$38,720	\$13,320	\$0	\$6,000	\$1,200	\$1,120	\$880	\$0	\$0	\$0	\$116,120
C. Space Evaluation													
Hours	24	0	8	0	0	0	4	0	0	0	0	0	36
Costs	\$7,680	\$0	\$1,760	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$9,840
D. Coordination Efforts													
Hours	4	8	44	48	0	0	0	0	0	0	0	0	104
Costs	\$1,280	\$2,240	\$9,680	\$8,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,080
E. Concept Plan													
Hours	0	0	76	226	440	0	0	16	32	32	0	0	822
Costs	\$0	\$0	\$16,720	\$41,810	\$55,000	\$0	\$0	\$4,480	\$7,040	\$5,920	\$0	\$0	\$130,970
F. Presentations													
Hours	12	20	22	0	0	0	0	0	6	14	0	0	74
Costs	\$3,840	\$5,600	\$4,840	\$0	\$0	\$0	\$0	\$0	\$1,320	\$2,590	\$0	\$0	\$18,190

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Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

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PHASE 3-SCHEMATIC DESIGN / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
PHASE 3-SCHEMATIC DESIGN														
TOTAL		168	361	814	496	548	354	0	42	419	228	164	48	3,642
A.	Management	Subtotal												
	In-House Management	16	44	68		40			4	20				192
	2.2.7 Update and verify as-built documentation													0
	2.4.2 Develop Task List at ea phase		4							4				8
	2.4.3 Develop Design Schedule		4							4				8
	2.4.4 Monthly Schedule Update		8							4				12
	2.7 Monthly Progress Report		12							4				16
	Owner Reviews (workshops)	36	36	72										144
	Owner consultant coordination			16										16
	Meeting minutes			8						2				10
														0
	Project Manager Interface		12			24				8				44
	Facility Tours													0
	Agency/owner review meetings		8	8						4				20
														0
	Quality control review			16	32					8	8			64
	User group meetings									8	8			16
	A/E Consultant coordination			24	32	8				4				68
	Owner's representatives interface		8	8						4				20
														0
														0
B.	Not used	Subtotal												
		0	0	0	0	0	0	0	0	0	0	0	0	0
														0
														0
C.	Schematic Design	Subtotal												
	4.2 County Consultation	116	136	336	236	172	184	0	24	24	8	0	0	1236
	4.2.1													0
	4.2.2													0
	4.2.3													0
	4.2.4 Application preparation			8										8
	4.2.5 CM Coordination		16	8		16								40
	4.3 Site Visit and Investigations													0
	4.3.1 Site visits			8	24	16			8	8	8			72
	4.3.2 Coordinate with CM to advise PM					12			8	8				28
	4.3.3 Document Review / Advise PM	16	8											24
	4.4 Recommendations on Required Additional Information													0
	4.4.1 Advise County	4	8	8										20
	4.4.2 Recommendations	4	8	8										20
	4.4.3 Additional information													0
	4.5 Schematic Layouts / Concept Criteria								8	8				16
	4.5.1 Update and prepare reports			8	24		24							56
	4.5.2 Weekly Progress Mtgs			96										96
	4.5.3 Submittals													0
	4.5.3.1													0
	4.5.3.2 Floor Plans / Elevations	40	16	56	160	80	160							512
	4.5.3.3 Performance Criteria			8	8	16								32
	4.5.4 Reports and Exhibits				8									8
	4.5.5 Narrative Report	8		16		32								56
	4.6 Opinion of probable project costs		4	12	12									28
	4.6.1 Cost Reconciliation		8	8										16
	4.7 Value Engineering Session		12	12										24
	4.8 Design Schedule Report				4									4
	4.9 Attend Required meetings	12	24	36										72
	4.10. Interface with County Groups / response	32	32	40										104
														0
														0
D.	Agency Review	Subtotal												
	01. Agency consultation		2	16	0	0	0	0	0	4	8	0	0	30
	02. Code research/documentation		2	8						4	4			18
	03. Fire Marshall			4							2			6
	04. Environmental			4							2			6
	05.													0

PHASE 3-SCHEMATIC DESIGN / HOURS			EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
E.	Architectural Design	Subtotal	0	68	68	76	186	154	0	0	0	0	0	0	552
01.	Building plans			8	16	32	48	90							194
02.	Building sections			8											8
03.	Elevations			8											8
04.	Site plans														0
05.	Phasing plan				8										8
06.	FF&E concepts			16	16	24	80								136
07.	3-D models/animation			8			30	40							78
08.	Study model														0
09.	Sightline studies			8			24	24							56
10.	Site /building circulation			4	8										12
11.	Security zoning concepts			4	8	20									32
12.	Temporary facilities														0
13.	Area take-offs/program verification														0
14.	ADA assessment/Code research				8										8
15.	Environmental concepts														0
16.	Master planning future expansion			4	4		4								12
															0
															0
F.	Site Planning/Design	Subtotal	0	0	44	16	8	0	0	0	20	16	0	0	104
01.	Phasing - Site Development				4										4
02.	Concept site plan					8					2				14
03.	Site Security concepts				4						2				6
04.	Environmental Report Analysis Interface														0
05.	Zoning analysis				4										4
06.	Landscaping				4										4
07.	Electrical service														0
08.	Gas service														0
09.	Water service														0
10.	Sanitary sewers														0
11.	Storm sewers														0
12.	Fire Protection														0
13.	Emergency systems														0
14.	Security systems				4	8	8								20
15.	Utility coordination/planning				8						8	8			24
16.	Outside engineer coordination				4										4
17.	Grading														0
18.	Drainage														0
19.	Paving														0
20.	Lighting										8	8			16
21.	Develop site dev. budget														0
22.	Permits				4										4
23.	Traffic/Site access				4										4
24.	Geotechnical Investigation														0
															0
G.	Structural Design	Subtotal	0	0	0	0	0	0	0	1	48	40	56	0	145
01.	System concepts									1					1
02.	System alternatives										8				8
03.	Plan documentation										8	16	24		48
04.	Calculations										8				8
05.	Foundation plan										8	8	8		24
06.	Framing plan										8	8	8		24
07.	Miscellaneous details											8	16		24
08.	A/E coordination										8				8
															0
H.	Mechanical Design	Subtotal	0	0	0	0	0	0	0	1	52	32	36	0	121
01.	Energy source evaluation									1					1
02.	Building orientation										4				4
03.	HVAC concepts										8				8
04.	Plumbing concepts										8				8
05.	Fire protection concepts										4				4
06.	Special systems										4				4
07.	Space analysis											4			4
08.	Life-cycle cost analysis										8	4			12
09.	Flow diagram of systems											4			4
10.	Code/Standards											4			4
11.	Plan Documentation										8	8	16		32
12.	A/E coordination										8				8
14.	Cut sheets research/assembly														0
15.	Details											4	16		20
16.	Kitchen Consultant coordination											4	4		8
															0

PHASE 3-SCHEMATIC DESIGN / HOURS			EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
I.	Electrical Design	Subtotal	0	0	0	0	0	0	0	1	76	28	32	48	185
	01.	Power concepts								1	8				9
	02.	Lighting concepts									12				12
	03.	Communications concepts									4				4
	04.	Fire protection analysis									8				8
	05.	Security systems analysis									4				4
	06.	Special systems analysis													0
	07.	Codes/standards									8	4			12
	08.	Plan Documentation									8	8	16	24	56
	09.	Mechanical Coordination									8	8	16	24	56
	10.	Kitchen consultant coordination									8				8
	11.	A/E coordination									8	8			16
															0
J.	Low Voltage Design	Subtotal	0	0	0	0	0	0	0	1	40	36	40	0	117
	01.	I.T. systems analysis								1					1
	02.	Special systems analysis									8	10			18
	03.	Codes/standards									8				8
	04.	Plan Documentation									8	10	24		42
	05.	Mechanical Coordination									8				8
	06.	A/E coordination									8				8
	07.	Cut sheets research/assembly										8			8
	08.	Details										8	16		24
															0
															0
K.	Interior Design	Subtotal	0	2	32	32	48	0	0	0	0	0	0	0	114
	01.	Material research		2											2
	02.	Color Boards			8										8
	03.	FF&E coordination			16	32	48								96
	04.	Budget analysis			8										8
															0
L.	FF& E	Subtotal	0	14	32	32	48	0	0	0	0	0	0	0	126
	01.	Material research		2											2
	02.	Furniture Boards		8											8
	03.	FF&E coordination		4	24	32	48								108
	04.	Budget analysis			8										8
															0
															0
M.	Outline Specifications	Subtotal	0	2	24	10	8	16	0	6	24	24	0	0	114
	01.	Material selection		2	12					4					18
	02.	Documentation			4	4	8	16			16	24			72
	03.	Consultant coordination			4	2			2						8
	04.	Energy coordination			4	4					8				16
															0
															0
N.	Project Budget	Subtotal	0	1	24	22	0	0	0	1	21	0	0	0	69
	01.	Quantity take-offs		1						1	4				6
	02.	Data entry/processing			4	8					1				13
	03.	Project costs development			8	6					8				22
	04.	Construction research			4	4									8
	05.	Program Budget Verification			4										4
	06.	Cost report			4	4					8				16
															0
															0
O.	Presentations	Subtotal	0	0	16	8	0	0	0	1	24	4	0	0	53
	01.	Agency			4					1					5
	02.	Schematic submittal			4	8					8	4			24
	03.	Presentation material preparation			4						8				12
	04.	Program Manager													0
	05.	User Group			2										2
	06.	Public													0
	07.	Jurisdictional authorities									4				4
	08.	City Officials													0
	09.	County Officials			2						4				6
	10.	Other													0
															0
															0
P.	Project Delivery	Subtotal	0	0	2	0	6	0	0	2	12	16	0	0	38
	01.	Contracting analysis			2		2			2	4				10
	02.	Phase development					2				4	8			14
	03.	Alternative Approach Analysis					2				4	8			14
															0
															0

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PHASE 3-SCHEMATIC DESIGN / FEES	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
PHASE 3-SCHEMATIC DESIGN													
Hours	168	361	814	496	548	354	0	42	419	228	164	48	3,642
Costs	\$53,760	\$101,080	\$179,080	\$91,760	\$68,500	\$35,400	\$0	\$11,760	\$92,180	\$42,180	\$20,500	\$4,800	\$701,000
A. Management													
Hours	52	136	220	64	72	0	0	4	74	16	0	0	638
Costs	\$16,640	\$38,080	\$48,400	\$11,840	\$9,000	\$0	\$0	\$1,120	\$16,280	\$2,960	\$0	\$0	\$144,320
B. Not Used													
Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Schematic Design													
Hours	116	136	336	336	336	336	336	336	336	336	336	336	3,612
Costs	\$37,120	\$38,080	\$73,920	\$62,160	\$42,000	\$33,600	\$33,600	\$94,080	\$73,920	\$62,160	\$42,000	\$33,600	\$626,240
D. Agency Review													
Hours	0	2	16	0	0	0	0	0	4	8	0	0	30
Costs	\$0	\$560	\$3,520	\$0	\$0	\$0	\$0	\$0	\$880	\$1,480	\$0	\$0	\$6,440
E. Architectural Design													
Hours	0	68	68	76	186	154	0	0	0	0	0	0	552
Costs	\$0	\$19,040	\$14,960	\$14,060	\$23,250	\$15,400	\$0	\$0	\$0	\$0	\$0	\$0	\$86,710
F. Site Planning Design													
Hours	0	0	44	16	8	0	0	0	20	16	0	0	104
Costs	\$0	\$0	\$9,680	\$2,960	\$1,000	\$0	\$0	\$0	\$4,400	\$2,960	\$0	\$0	\$21,000
G. Structural Design													
Hours	0	0	0	0	0	0	0	1	48	40	56	0	145
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$10,560	\$7,400	\$7,000	\$0	\$25,240
H. Mechanical Design													
Hours	0	0	0	0	0	0	0	1	52	32	36	0	121
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$11,440	\$5,920	\$4,500	\$0	\$22,140
I. Electrical Design													
Hours	0	0	0	0	0	0	0	1	76	28	32	48	185
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$16,720	\$5,180	\$4,000	\$4,800	\$30,980
J. Low Voltage Design													
Hours	0	0	0	0	0	0	0	1	40	36	40	0	117
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$8,800	\$6,660	\$5,000	\$0	\$20,740
K. Interior Design													
Hours	0	2	32	32	48	0	0	0	0	0	0	0	114
Costs	\$0	\$560	\$7,040	\$5,920	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,520
L. FF & E Design													
Hours	0	14	32	32	48	0	0	0	0	0	0	0	126
Costs	\$0	\$3,920	\$7,040	\$5,920	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,880
M. Outline Specifications													
Hours	0	2	24	10	8	16	0	6	24	24	0	0	114
Costs	\$0	\$560	\$5,280	\$1,850	\$1,000	\$1,600	\$0	\$1,680	\$5,280	\$4,440	\$0	\$0	\$21,690
N. Project Budget													
Hours	0	1	24	22	0	0	0	1	21	0	0	0	69
Costs	\$0	\$280	\$5,280	\$4,070	\$0	\$0	\$0	\$280	\$4,620	\$0	\$0	\$0	\$14,530
O. Presentations													
Hours	0	0	16	8	0	0	0	1	24	4	0	0	53
Costs	\$0	\$0	\$3,520	\$1,480	\$0	\$0	\$0	\$280	\$5,280	\$740	\$0	\$0	\$11,300
P. Project Delivery													
Hours	0	0	2	0	6	0	0	2	12	16	0	0	38
Costs	\$0	\$0	\$440	\$0	\$750	\$0	\$0	\$560	\$2,640	\$2,960	\$0	\$0	\$7,350

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 4-DESIGN CRITERIA DOCUMENTS / HOURS	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
PHASE 4-DESIGN CRITERIA DOCUMENTS													
TOTAL	41	375	678	212	12	0	0	95	431	282	0	0	2,126
A. Management Subtotal	15	121	172	24	0	0	0	54	97	0	0	0	483
In-House Management	8	36	58					18	26				146
2.2.7 Update and verify as-built documentation													0
2.4.2 Develop Task List at ea phase													0
2.4.3 Develop Design Schedule													0
2.4.4 Monthly Schedule Update	1	3	4										8
2.7 Monthly Progress Report		5	20					2	4				31
Owner Reviews (workshops)		4	20					6	10				40
Owner consultant coordination		5	6										11
Meeting minutes		2	4	8									14
Performance and Prescriptive		12	20					4	10				46
Project Manager Interface		8	8					6					22
													0
Agency/owner review meetings	1	8	8					5	10				32
													0
Quality control review	1	12	16					5	12				46
Order of magnitude cost checks		8	8					2	4				22
A/E Consultant coordination		8		16				2	5				31
Alignment of County objectives	4	10						4	16				34
													0
B. Agency Review Subtotal	6	28	72	0	0	0	0	5	32	64	0	0	207
01. Agency consultation	2	5	8					2					17
02. Code check	2	4	8					2	8	8			32
03. Agency presentations	2	2	8					1	2	8			23
04. Agency submittals		4	8						4	8			24
05. ACA Standards check		4	8						4	8			24
06. ADA Compliance		2	8						3	8			21
07. State standards		3	8						3	8			22
08. Fire Marshall		2	8						4	8			22
09. Health department		2	8						4	8			22
													0
													0
C. Criteria Documents Subtotal	12	99	212	84	0	0	0	6	56	36	0	0	505
5.1 Period of Service													0
5.2 General Scope / Final Design Criteria	2	12	20					4	12	24			74
5.3 Design Requirements	2	7	12					2	8	12			43
5.4 Bridging Documents													0
5.4.1 Site plan / Floor plans/Elev/Sections		3	12	8									23
5.4.2 Outline Specifications		0		8									8
5.4.3 SF Tabulations		0											0
5.4.4 Color Boards		2	8	4									14
5.5													0
5.5.1.1 Floor Plans		5	8	8									21
Finish Schedule		4	8	8									20
Dimensions													0
Wall types		4	12										16
Security Plans		5	12										17
Room and Door Numbers		2		8									10
Sections / Details		2	8	8									18
5.5.1.2 Elevations		2	8	4									14
5.5.1.3 Sections / Details		3	12										15
Door and Window Schedule / elevations / details		11	32										43
5.5.1.5 FF&E General Plans		4	10	10									24
5.5.2 Performance criteria		9	18	10					12				49
5.6 Additional Data or Services													0
5.7 Add Info Report		4	8										12
5.8 Revised Opinion of Probable Costs	2	4	8										14
5.9 Review with County (MEP)	2	4							8				14
5.10. Required Weekly Meetings	2	6	8						8				24
5.11.2 Sole Source Items report		2		8									10
5.12 Respond to Comments by County Review	2	4	8						8				22

PHASE 4-DESIGN CRITERIA DOCUMENTS / HOURS			EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL	
D.	Site Design	Subtotal	2	59	84	0	0	0	0	0	0	0	0	0	0	145
	01.	Site layout	2	6	8											16
	02.	Grading plan		4	8											12
	03.	Utility distribution plans		4	8											12
	04.	Roadway/parking		10	8											18
	05.	Phased construction		8	8											16
	06.	Composite utility plan														0
	07.	Details		6	8											14
	08.	Easement identification		2	4											6
	09.	Fire protection		6	8											14
	10.	Sanitary Sewer		4	8											12
	11.	Temporary Construction Conditions		4	8											12
	12.	Exit Conditions/Construction Interface		5	8											13
	13.	Environmental Analysis (LEED)														0
																0
E.	Structural Design	Subtotal	0	0	0	0	0	0	0	2	32	28	0	0	62	
	01.	System analysis								2	3	4				9
	02.	Framing Plan									2	4				6
	03.	Foundation plan									2	4				6
	04.	Calculations									4					4
	05.	Soils investigation review									2					2
	06.	Column analysis									2					2
	07.	Roof framing									3					3
	08.	Beams/Joist														0
	09.	Special details									4	6				10
	10.	Material selection									1	6				7
	11.	Alternate systems									2	4				6
	12.	A/E coordination									3					3
	13.	Existing Conditions Verification														0
	14.	Quality control review									4					4
																0
																0
F.	Mechanical Design	Subtotal	0	0	0	0	0	0	0	6	65	60	0	0	131	
	01.	Energy analysis								2	6					8
	02.	HVAC plan									6	8				14
	03.	Plumbing plan									6	8				14
	04.	Calculations								2	2					4
	05.	Fixture schedules									2					2
	06.	Equipment schedules									2	8				10
	07.	Details									5					5
	08.	Fire protection plan									6					6
	09.	Riser diagrams									8	12				20
	10.	Enlarged plans/cell chase									2	4				6
	11.	Off-site utility coordination									2					2
	12.	Energy management									2					2
	13.	A/E coordination									5					5
	14.	Smoke management control								1		8				9
	15.	Existing Conditions Verification									2					2
	16.	Quality control review								1	2					3
	17.	Utility coordination									2	8				10
	18.	Energy code analysis									3	4				7
	19.	Cost analysis									2					2
	20.	Environmental Analysis (LEED)														0
																0
																0
G.	Electrical Design	Subtotal	0	0	0	0	0	0	0	1	49	18	0	0	68	
	01.	Lighting plan								1	4					5
	02.	Power plan									4					4
	03.	Schedules - Fixture									4					4
	04.	Security System coordination									2					2
	05.	Energy analysis report									2					2
	06.	Emergency Power Analysis									2					2
	07.	Details									2	4				6
	08.	Enlarged plans									2	4				6
	09.	Substations design/plans									2					2
	10.	Fire alarm									2	4				6
	11.	Motor control schedules									3	2				5
	12.	Off-site utility coordination									2					2
	13.	A/E coordination									4					4
	14.	Existing Conditions Verification									1					1
	15.	Quality control review									4	4				8
	16.	Utility coordination									2					2
	17.	Switch gear									3					3
	18.	Distribution panels									2					2

PHASE 4-DESIGN CRITERIA DOCUMENTS / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
19.	Communication system									2				2
20.	Environmental Analysis													0
														0
H.	Low Voltage	0	0	0	0	0	0	0	4	32	56	0	0	92
01.	Coordination							4						4
02.	Communications/IT									5	8			13
03.	Off-site engineering									4	8			12
04.	Technology Review									5	8			13
05.	Telephone/electronic data									4	8			12
06.	A/V									4	8			12
07.	Security Hardware									2	4			6
08.	Coordination									6	8			14
09.	Security Controls									2	4			6
I.	Interiors	0	6	20	32	0	0	0	0	0	0	0	0	58
01.	Equip./Furnishing selection		6											6
02.	Finish/color selection			4	10									14
03.	Specifications			4	10									14
04.	Color boards			12										12
05.	Casework details				12									12
J.	FF & E	0	8	14	16	12	0	0	0	0	0	0	0	50
01.	Equip./Furnishing selection		4											4
02.	Selection			4										4
03.	Specifications			4	8									12
04.	Color boards		4	6										10
05.	Casework details				8	12								20
														0
														0
K.	Outline Specifications	2	4	26	24	0	0	0	1	28	0	0	0	85
01.	General/Supplementary Conditions	2	4	10	8				1	4				29
02.	Architecture			12	16					4				32
03.	Mechanical									8				8
04.	Electrical									8				8
05.	Word processing													0
06.	Bid Package Impact			4						4				8
														0
														0
L.	Project Budget	2	30	2	0	0	0	0	2	16	20	0	0	72
01.	Quantity take-off	2	2	2					1	4				11
02.	Data entry								1	4				5
03.	Cost report		8											8
04.	Life-Cycle Cost Analysis		8							4	10			22
05.	Alternatives Assessment		12							4	10			26
														0
														0
M.	Presentations	2	4	32	20	0	0	0	6	24	0	0	0	88
01.	Agency								2					2
02.	Owner	2		4					2					8
03.	Presentation Material Preparation		2	8						8				18
04.	Site / Community Meetings									8				8
05.	Program/Construction manager		2							8				10
06.	User Group Department			8										8
07.	Submittal Preparation			12	20				2					34
														0
														0
N.	Project Delivery	0	16	44	12	0	0	0	8	0	0	0	0	80
01.	Bid packaging assessment		4	12	12				8					36
02.	Contractor solicitation		4	16										20
03.	Phasing		4	8										12
04.	Owner Review		4	8										12
05.	Temporary construction plan													0
														0
														0

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 4-DESIGN CRITERIA DOCUMENTS / FEES	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
PHASE 4-DESIGN CRITERIA DOCUMENTS													
Hours	41	375	678	212	12	0	0	95	431	282	0	0	2,126
Costs	\$13,120	\$105,000	\$149,160	\$39,220	\$1,500	\$0	\$0	\$26,600	\$94,820	\$52,170	\$0	\$0	\$481,590
A. Management													
Hours	15	121	172	24	0	0	0	54	97	0	0	0	483
Costs	\$4,800	\$33,880	\$37,840	\$4,440	\$0	\$0	\$0	\$15,120	\$21,340	\$0	\$0	\$0	\$117,420
B. Agency Review													
Hours	6	28	72	0	0	0	0	5	32	64	0	0	207
Costs	\$1,920	\$7,840	\$15,840	\$0	\$0	\$0	\$0	\$1,400	\$7,040	\$11,840	\$0	\$0	\$45,880
C. Bridging Documents													
Hours	12	99	212	84	0	0	0	6	56	36	0	0	505
Costs	\$3,840	\$27,720	\$46,640	\$15,540	\$0	\$0	\$0	\$1,680	\$12,320	\$6,660	\$0	\$0	\$114,400
D. Site Design													
Hours	2	59	84	0	0	0	0	0	0	0	0	0	143
Costs	\$640	\$16,520	\$18,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
E. Structural Design													
Hours	0	0	0	0	0	0	0	2	32	28	0	0	62
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$7,040	\$5,180	\$0	\$0	\$12,780
F. Mechanical Design													
Hours	0	0	0	0	0	0	0	6	65	60	0	0	131
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$14,300	\$11,100	\$0	\$0	\$27,080
G. Electrical Design													
Hours	0	0	0	0	0	0	0	1	49	18	0	0	68
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$10,780	\$3,330	\$0	\$0	\$14,390
H. Low Voltage Design													
Hours	0	0	0	0	0	0	0	4	32	56	0	0	92
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120	\$7,040	\$10,360	\$0	\$0	\$18,520
I. Interiors													
Hours	0	6	20	32	0	0	0	0	0	0	0	0	58
Costs	\$0	\$1,680	\$4,400	\$5,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
J. FF & E													
Hours	0	8	14	16	12	0	0	0	0	0	0	0	50
Costs	\$0	\$2,240	\$3,080	\$2,960	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,780
K. Specifications													
Hours	2	4	26	24	0	0	0	1	28	0	0	0	83
Costs	\$640	\$1,120	\$5,720	\$4,440	\$0	\$0	\$0	\$280	\$6,160	\$0	\$0	\$0	\$17,720
L. Project Budget													
Hours	2	30	2	0	0	0	0	2	16	20	0	0	70
Costs	\$640	\$8,400	\$440	\$0	\$0	\$0	\$0	\$560	\$3,520	\$3,700	\$0	\$0	\$16,620
M. Presentations													
Hours	2	4	32	20	0	0	0	6	24	0	0	0	86
Costs	\$640	\$1,120	\$7,040	\$3,700	\$0	\$0	\$0	\$1,680	\$5,280	\$0	\$0	\$0	\$18,820
N. Project Delivery													
Hours	0	16	44	12	0	0	0	8	0	0	0	0	80
Costs	\$0	\$4,480	\$9,680	\$2,220	\$0	\$0	\$0	\$2,240	\$0	\$0	\$0	\$0	\$18,620

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 5-PROCUREMENT / HOURS	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
PHASE 5-PROCUREMENT													
TOTAL	21	224	398	435	4	0	0	56	322	105	0	0	1,565
A. Management Subtotal	1	48	78	64	0	0	0	6	36	38	0	0	271
In-House Management	1	4	2					4	8				19
2.2.7 Develop Task List at ea phase		2											2
2.4.2 Develop Design Schedule		2						2					4
2.4.3 Monthly Schedule Update		1											1
2.4.4 Monthly Progress Report		2											2
2.7 Monthly Progress Report		1							2				3
Owner Reviews		4	8						2				14
Owner consultant coordination		4	4										8
Meeting minutes		4	4	2					1	1			8
RFQ RFP assistance		4	8						2	3			17
Project Manager Interface		2							2				4
Pre Proposal Conferences		4	8										12
Agency/owner review meetings		2	4	4					4	4			18
Evaluate support confidential advisory		4	12	6					4	2			28
Quality control review			4						2	4			10
Addendums		8	20	32					4	20			84
A/E Consultant coordination				16					1				17
Owner's representatives interface		4	4	4					4	4			20
													0
													0
B. Procurement Subtotal	20	174	250	272	0	0	0	42	200	0	0	0	958
6.2 Design Build Procurement													0
6.2.1 Attend Preproposal Conferences and Site Visits	2	4	4						4				14
6.2.2 Solicit DB Proposals		2	8										10
6.2.3 Review Qualifications		10	24						12				46
6.2.4 Substitution Requests		8	8	16					8				40
6.2.5 Prescriptive Requests		8	12	16					10				46
6.2.6 Addenda (Answer Proposer Questions)		8	20	32					20				80
6.2.7 Workshops		8	8	8					4				28
6.2.8 Evaluate Proposals (Assume 3 proposals)													0
Evaluation Team 1	2	12	12	20				4	10				60
Evaluation Team 2	2	12	12	20				4	10				60
Evaluation Team 3	2	12	12	20				4	10				60
6.2.9 Attend Interviews w Recommendations	4	12	10					4	10				40
6.3 Compliance / Completeness Review		8	12	24					8				52
6.2.8 Confidential DBE Meetings(Assume 3 teams)													0
Meeting Team 1	2	12	20	20				4	10				68
Meeting Team 2	2	12	20	20				4	10				68
Meeting Team 3	2	12	20	20				4	10				68
Confidential DBE meeting reports	2	10	16					2	12				
RFI Responses, Addendums		16	20	40				8	40				124
Substitution Request		8	12	16				4	12				52
C. Structural Subtotal	0	0	0	0	0	0	0	2	10	14	0	0	26
01. Calculations verification								2	2				4
02. Foundations plans									1	2			3
03. Framing plans									1	2			3
04. Typical cell configurations									1				1
05. Beam schedule									1				1
06. Column schedule									1				1
07. General notes										2			2
08. Sections										2			2
09. Details										4			4
10. Precast Systems - Special									2	2			4
11. A/E coordination									1				1
Addendums													0
													0
													0
D. Mechanical Subtotal	0	0	0	0	0	0	0	1	16	9	0	0	26
01. Utility plan								1					1
02. HVAC plan									1	2			3
03. HVAC piping plans									1	2			3
04. Plumbing plans									1				1

PHASE 5-PROCUREMENT / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
05.	Large scale plans									1				1
06.	Fire protection plans									1				1
07.	Rise diagrams									1				1
08.	Fixture schedules									1				1
09.	Equipment schedules									1				1
10.	Details									1	2			3
11.	Site plan coordination									1				1
12.	Gas Piping plans									1				1
13.	A/E coordination									2				2
14.	Roof drains/penetrations									1				1
15.	Damper coordination									1	1			2
16.	Quality Control Review									1	2			3
17.	Environmental Analysis													0
18.	Addendums													0
														0
														0
														0
														0
E.	Electrical Subtotal	0	0	0	0	0	0	0	1	10	5	0	0	16
01.	Utility plans								1					1
02.	Lighting plans									1				1
03.	Power plans									1				1
04.	Special systems plan									1				1
05.	Large scale plans									1				1
06.	Wiring diagrams									1				1
07.	Equipment schedules										1			1
08.	Fixture schedules										1			1
09.	Security diagrams										1			1
10.	Panel schedules										1			1
11.	Site plan coordination									1	1			2
12.	Symbols/Legends													0
13.	Underground conduits													0
14.	CCTV Risers									1				1
15.	PLC Risers													0
16.	MATV design/distribution									1				1
17.	Details													0
18.	Fire Alarm/Detection Systems									1				1
19.	A/E coordination													0
20.	Quality Control Review									1				1
21.	Environmental Analysis													0
22.	Addendums													0
														0
														0
														0
														0
F.	Site/Civil Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0
01.	Site grading/Layout													0
02.	Site utilities													0
03.	Road profiles													0
04.	Details													0
05.	Off-site coordination													0
06.	Phasing													0
07.	Environmental Analysis													0
	Addendums													0
														0
														0
														0
G.	Landscape Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0
01.	Landscape plan													0
02.	Irrigation plan													0
03.	Details													0
04.	Schedules													0
	Addendums													0
														0
														0
														0
H.	Interiors Subtotal	0	0	6	7	2	0	0	0	0	0	0	0	15
01.	Material selections			2	2									4
02.	Furnishings			1	2									3
03.	Color boards			1	1									2
04.	Specifications				2	2								4
05.	Cost analysis			2										2
	Addendums													0

PHASE 5-PROCUREMENT / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
														0
														0
														0
I.	FF & E	0	0	4	11	1	0	0	1	0	0	0	0	17
01.	Food service/Laundry/Mechanical			2	2				1					5
02.	Detention			1	1									2
03.	FF&E				3									3
04.	Communication & security				2									2
05.	Details				2	1								3
06.	Signage			1	1									2
	Addendums													0
														0
														0
														0
J.	Outline Specifications	0	0	46	80	0	0	0	0	24	38	0	0	188
01.	General/Supplemental Conditions			8						2	2			12
02.	Site/Civil			4	8					2	2			16
03.	Structural			4	8					2	4			18
04.	Architectural			8	16									24
05.	Security/Communications			2	4					2	2			10
06.	Mechanical			4	8					4	8			24
07.	Electrical			4	8					4	8			24
08.	Bid Alternates			4	8					4	8			24
09.	Addendums			8	20					4	4			36
														0
														0
														0
K.	Budget/Cost Input	0	0	9	0	0	0	0	1	22	0	0	0	32
01.	Site/Civil			2					1	2				5
02.	Structural									2				2
03.	Architecture			1										1
04.	Mechanical									2				2
05.	Electrical									2				2
06.	Equipment									2				2
07.	Security/Communications									2				2
08.	Alternate const. Analysis			1						2				3
09.	Bid alternates			1						4				5
10.	Final Construction Cost Estimate			4						4				8
														0
														0
														0
L.	Presentations	0	2	3	0	0	0	0	1	2	0	0	0	8
01.	Owner		1	1					1					3
02.	Agency/Code/Permits		1	1						1				3
03.	User Group			1						1				2
														0
														0
														0
M.	Project Delivery	0	0	2	1	1	0	0	1	2	1	0	0	8
01.	Bid Packaging				1	1			1					3
02.	Contractor solicitation			1						1				2
03.	Schedule/Phasing Plan			1						1	1			3
														0
														0
														0
														0

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 5-PROCUREMENT / FEES	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
PHASE 5-PROCUREMENT													
Hours	21	224	398	435	4	0	0	56	322	105	0	0	1,565
Costs	\$6,720	\$62,720	\$87,560	\$80,475	\$500	\$0	\$0	\$15,680	\$70,840	\$19,425	\$0	\$0	\$343,920
A. Administration													
Hours	1	48	78	64	0	0	0	6	36	38	0	0	271
Costs	\$320	\$13,440	\$17,160	\$11,840	\$0	\$0	\$0	\$1,680	\$7,920	\$7,030	\$0	\$0	\$59,390
B. Architectural Production													
Hours	20	174	250	272	0	0	0	42	200	0	0	0	958
Costs	\$6,400	\$48,720	\$55,000	\$50,320	\$0	\$0	\$0	\$11,760	\$44,000	\$0	\$0	\$0	\$216,200
C. Structural Production													
Hours	0	0	0	0	0	0	0	2	10	14	0	0	26
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$2,200	\$2,590	\$0	\$0	\$5,350
D. Mechanical Production													
Hours	0	0	0	0	0	0	0	1	16	9	0	0	26
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$3,520	\$1,665	\$0	\$0	\$5,465
E. Electrical Production													
Hours	0	0	0	0	0	0	0	1	10	5	0	0	16
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$2,200	\$925	\$0	\$0	\$3,405
F. Site/Civil Production													
Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Landscape Production													
Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Interior Design													
Hours	0	0	6	7	2	0	0	0	0	0	0	0	15
Costs	\$0	\$0	\$1,320	\$1,295	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,865
I. FF & E													
Hours	0	0	4	11	1	0	0	1	0	0	0	0	17
Costs	\$0	\$0	\$880	\$2,035	\$125	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$3,320
J. Specifications													
Hours	0	0	46	80	0	0	0	0	24	38	0	0	188
Costs	\$0	\$0	\$10,120	\$14,800	\$0	\$0	\$0	\$0	\$5,280	\$7,030	\$0	\$0	\$37,230
K. Budget/Cost Input													
Hours	0	0	9	0	0	0	0	1	22	0	0	0	32
Costs	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$280	\$4,840	\$0	\$0	\$0	\$7,100
L. Presentations													
Hours	0	2	3	0	0	0	0	1	2	0	0	0	8
Costs	\$0	\$560	\$660	\$0	\$0	\$0	\$0	\$280	\$440	\$0	\$0	\$0	\$1,940
M. Project Delivery													
Hours	0	0	2	1	1	0	0	1	2	1	0	0	8
Costs	\$0	\$0	\$440	\$185	\$125	\$0	\$0	\$280	\$440	\$185	\$0	\$0	\$1,655

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 7 - DESIGN BUILD, DESIGN & CONSTRUCTION ADMINISTRATION / HOURS	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
PHASE 7 - DESIGN BUILD & CONSTRUCTION PHASE													
TOTAL	7	249	804	312	68	0	0	8	369	173	80	0	2,070
A. Management Subtotal	2	62	186	40	0	0	0	0	42	38	0	0	370
In-House Management	2	48	74						10	18			152
2.7 Monthly Progress Report													0
Project Manager Interface			50						14	20			84
Agency/owner review meetings													0
A/E Consultant coordination			20	40					8				68
Owner's representatives interface		14	42						10				66
													0
B. Design Build Phase	6	214	484	292	68	0	0	0	132	120	80	0	1396
7.1 General			160	120									280
7.2 Protect County													0
7.3 Precon conference													0
Dispute Resolution/Meetings (assume 4)													0
Design Monitoring		24	40										64
													0
7.4 Review Major Submissions													0
1 - Schematic	2	14	24	24	12				8	16	16		116
2 - Design Development	4	32	32	32	16				8	16	16		156
3 - 50% Construction Documents		40	40	40	20				12	24	16		192
4 - 100% Construction Documents		40	40	40	20				12	24	16		192
Partnering Work Sessions		40	48										88
Cost / Program Reconciliation		6	12	16					8	8			50
Value-Added Reviews		6	12	20					8	8	16		70
Shop Drawings													0
Contractor Requested modifications													0
Test reports													0
Substitution requests		12	24						12	24			72
Other submittals													0
Security systems													0
7.5													0
													0
7.6 Non Conformance Report													0
7.7 RFI													0
7.7.1 Sub-consultant management													0
7.7.2 Change Order - County Initiated													0
7.7.3 Pay Applications									12				12
7.7.4 Testing and Inspection reviews													0
7.8 Substitution Requests			12						12				24
7.8.1. Evaluate substitution requests			40						40				80
7.8.2 Review QC & Substitution Requests													0
7.9 Construction Admin Support Mtgs													0
7.9.1 Quarterly Mtg													0
7.9.2 Monthly Mtg													0
7.9.3 Weekly Mtg													0
													0
C. Priority Shop Drawings Subtotal	0	4	52	0	0	0	0	8	76	0	0	0	140
01. Storm sewers													0
02. Site utilities													0
03. Site grading													0
04. Roadways/walks													0
05. Landscaping													0
06. Reinforcement													0
07. Concrete mix									2				2
08. Precast concrete									4				4
09. Structural steel									8				8
10. Precast concrete cell units									8				8
11. Metal decking									4				4
12. Metal fabrications									6				6
13. Millwork													0
14. Metal roofing									4				4
15. Membrane roofing													0
16. Flashing													0
17. Roof accessories													0
18. Skylights													0
19. Doors and frames - Standard													0
20. Hardware			16										16

PHASE 7 - DESIGN BUILD, DESIGN & CONSTRUCTION ADMINISTRATION / HOURS		EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
21.	Identifying devices													0
22.	Lockers													0
23.	Toilet accessories													0
24.	Security detention systems													0
25.	Security doors and frames			6										6
26.	Detention hardware			10										10
27.	Detention equipment			6										6
28.	Special equipment			6										6
29.	Laundry Equipment													0
30.	Food service equipment													0
31.	Elevators													0
32.	Pipe supports													0
33.	Valves													0
34.	Cleanouts													0
35.	Hot water equipment													0
36.	Plumbing fixtures													0
37.	Sprinkler system													0
38.	Irrigation system													0
39.	Boilers									4				4
40.	Cooling tower									4				4
41.	Pumps									1				1
42.	HVAC units									2				2
43.	Thermostats													0
44.	Fans													0
45.	Dampers													0
46.	Hoods													0
47.	Diffusers/registers/grille													0
48.	Curbs									1				1
49.	Controls									1				1
50.	Wiring									1				1
51.	Motor starters									1				1
52.	Panels									2				2
53.	Switchboards									2				2
54.	Disconnects									2				2
55.	Fuses									2				2
56.	Transformers									2				2
57.	Generators									3				3
58.	Alarm/detection systems													0
59.	Fixtures													0
60.	Communication systems													0
61.	Security systems													0
62.	Public address system													0
63.	Plastic laminate													0
64.	Sealant													0
65.	Flooring													0
66.	Grout													0
67.	Paint/stain													0
68.	Wall covering													0
69.	Acoustical ceiling													0
70.	Mats													0
71.	Carpet													0
72.	Monitor shop drawing log													0
73.	Material Substitution/Evaluation/Process		4	8					8	12				32
														0
														0
														0
D.	Testing Evaluation Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0
01.	Earthwork compaction													0
02.	Utility excavation													0
03.	Piers/piling													0
04.	Concrete													0
05.	Asphalt													0
06.	HVAC balancing													0
07.	Electric panels													0
08.	Fire protection system													0
09.	Communications system													0
10.	Underground electrical serv.													0
11.	Special buildings systems													0
12.	Special inspections													0
														0
														0
														0
														0

PHASE 7 - DESIGN BUILD, DESIGN & CONSTRUCTION ADMINISTRATION / HOURS			EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
E.	Priority RFI/Interpretations	Subtotal	0	0	16	0	0	0	0	0	54	34	0	0	104
01.	Architectural				16										16
02.	Site/Civil														0
03.	Mechanical										8	8			16
04.	Electrical										8	8			16
05.	Structural										8	8			16
06.	Special systems										10				10
07.	Security electronics										10				10
08.	Owner provided equipment														0
09.	Project Manager interface														0
10.	Security Equipment/Hardware										10	10			20
11.	Precast Systems														0
12.															0
13.	Coordination w/ Owner & contractor														0
14.	Construction Change Directives														0
15.	Construction Manager Interface														0
															0
F.	Field Observations	Subtotal	0	0	159	0	0	0	0	0	86	0	0	0	245
	15, Field observations														
01.	Pre-construction														0
02.	Earthwork				6										6
03.	Foundations				6						10				16
04.	Reinforcing's										10				10
05.	Concrete										8				8
06.	Framing										8				8
07.	Masonry				4										4
08.	Precast - Cell Units				4										4
09.	Precast - Walls/Roofs				4										4
10.	Precast - Structural														0
11.	Doors/Windows - Security				42										42
12.	Glazing - Security				4										4
13.	Glazing - Commercial														0
14.	Detention Furnishings				32										32
15.	Roofing - Commercial				2										2
16.	Doors/windows				4										4
17.	Plumbing										8				8
18.	HVAC										8				8
19.	Electrical										8				8
20.	Finishes														0
21.	Equipment - General														0
22.	Security Equipment				32						8				40
23.	Temporary Facilities														0
24.	Off-Site utility coordination														0
25.	Communication systems										4				4
26.	Precast systems				4						8				12
27.	Mock-ups														0
28.	On-Site Utilities														0
29.	As Built Document Verification														0
30.	Field Report Preparation/Distribution				15						6				21
															0
															0
															0

Cochise County Jail, DB Criteria Architect

Fee Schedule -DLR Group- Architecture, Engineering, Planning, Interiors

PHASE 7 - DESIGN BUILD, DESIGN & CONSTRUCTION ADMINISTRATION / FEES	EXPERT ARCH.	PRINCIPAL ARCH.	SENIOR ARCH. PROFESSIONAL	PROFESSIONAL ARCH.	PROFESSIONAL SUPPORT ARCH.	TECHNICAL ARCH.	CLERICAL	PRINCIPAL ENG.	SENIOR ENG.. PROFESSIONAL	PROFESSIONAL ENG.	PROFESSIONAL SUPPORT ENG.	TECHNICAL ENG.	TOTAL
HOURLY RATE	\$320	\$280	\$220	\$185	\$125	\$100	\$100	\$280	\$220	\$185	\$125	\$100	
PHASE 7 - DESIGN BUILD & CONSTRUCTION PHASE													
Hours	7	249	804	312	68	0	0	8	369	173	80	0	2,070
Costs	\$2,240	\$69,720	\$176,880	\$57,720	\$8,500	\$0	\$0	\$2,240	\$81,180	\$32,005	\$10,000	\$0	\$440,485
A. Administration													
Hours	2	62	186	40	0	0	0	0	42	38	0	0	370
Costs	\$640	\$17,360	\$40,920	\$7,400	\$0	\$0	\$0	\$0	\$9,240	\$7,030	\$0	\$0	\$82,590
B. Design Build													
Hours	6	214	484	292	68	0	0	0	132	120	80	0	1,396
Costs	\$1,920	\$59,920	\$106,480	\$54,020	\$8,500	\$0	\$0	\$0	\$29,040	\$22,200	\$10,000	\$0	\$292,080
C. Shop Drawings													
Hours	0	4	52	0	0	0	0	8	76	0	0	0	140
Costs	\$0	\$1,120	\$11,440	\$0	\$0	\$0	\$0	\$2,240	\$16,720	\$0	\$0	\$0	\$31,520
D. Testing Evaluation													
Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. RFI/Interpretations													
Hours	0	0	16	0	0	0	0	0	54	34	0	0	104
Costs	\$0	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$11,880	\$6,290	\$0	\$0	\$21,690
F. Field Observations													
Hours	0	0	159	0	0	0	0	0	86	0	0	0	245
Costs	\$0	\$0	\$34,980	\$0	\$0	\$0	\$0	\$0	\$18,920	\$0	\$0	\$0	\$53,900

Cochise County Jail, DB Criteria Architect

Project # 00-30231-34

REIMBURSABLES EXPENSES PROGRAM & PLANNING PHASE : 9 weeks						
TASK DESCRIPTION	SETS	UNITS	UNIT/SET	COST/UNIT	COST	
Existing Document Copies						
Existing Spec Sets scans 8.5 x 11	0	Sets	0	Sheets	\$0.15	\$0
Program sets / Reports scans, 8.5 x 11	0	Sets	100	Sheets	\$0.15	\$0
Existing drawing scans	0	Sets	0	Sheets	\$19.25	\$0
Bi-Weekly Drawing Reviews						
Progress Drawing Plots	2	Sets	50	Sheets	\$2.00	\$200
Progress Drawing Prints	2	Sets	50	Sheets	\$1.50	\$150
Specifications	0	Sets		Sheets	\$0.10	\$0
Spec Binding	1	Sets		Sheets	\$2.00	\$0
Meeting Minutes	8	Weeks	6	Sheets	\$0.15	\$7
Weekly Scheule reviews						
Schedule Plots	12	Weeks	2	Sheets	\$1.35	\$32
Schedule Prints	12	Weeks	2	Sheets	\$0.20	\$5
RFP Reviews						
Bid Prints	2	Sets	50	Sheets	\$1.50	\$150
Screw Posts	2	Sets	10	Each Set	\$3.00	\$60
Specs	2	Books	25	Sheets	\$0.25	\$13
Spec Binding	2	Books	25	Each set	\$4.00	\$200
1/2 Size Sets	2	Sets	50	Sheets	\$5.00	\$500
Design Phase Deliveries						
Drawings	12	Weeks	2	Each set	\$30.00	\$720
Submittals	12	Weeks	2	Ea Submittal	\$30.00	\$720
RFP Phase Deliveries						
Drawings	4	Weeks	1	Ea. set	\$30.00	\$120
Submittals	4	Weeks	1	Ea. submittal	\$30.00	\$120
Design Trips to Bisbee						
Architects	8	Trips	450	Miles	\$0.73	\$2,628
Engineer	4	Trips	450	Miles	\$0.73	\$1,314
Support	2	Trips	450	Miles	\$0.73	\$657
Meals / Day / Person	14	Trips	1	Meal	\$50.00	\$700
Lodging, 2 nights	6	Trips	1	trip	\$300.00	\$1,800
Vehicle, 3 days + Fuel	6	Trips	1	trip	\$250.00	\$1,500
Air Travel to Tucson						
Airfare	7	Trips	1	trip	\$600.00	\$4,200
Lodging, 2 nights	8	Trips	1	trip	\$300.00	\$2,400
Vehicle, 3 days + Fuel	8	Trips	1	trip	\$250.00	\$2,000
Meals, 2 days	10	Trips	1	trip	\$100.00	\$1,000
Record Drawings						
Record Mylars	0	Set		Sheets	\$20.00	\$0
1/2 Size Mylars	0	Set		Sheets	\$10.00	\$0
Electronic Media	0	CD	0	Lump Sum	\$100.00	\$0
Sub Total Cost						\$21,196
DLR Group mark-up cost					0%	\$0
Total Cost						\$21,196

Cochise County Jail, DB Criteria Architect

Project # 00-30231-34

REIMBURSABLES EXPENSES SCHEMATIC DESIGN PHASE : 13 weeks						
TASK DESCRIPTION	SETS	UNITS	UNIT/SET	COST/UNIT	COST	
Existing Document Copies						
Existing Spec Sets scans 8.5 x 11	0	Sets	0	Sheets	\$0.15	\$0
Program sets / Reports scans, 8.5 x 11	4	Sets	100	Sheets	\$0.15	\$60
Existing drawing scans	0	Sets	0	Sheets	\$19.25	\$0
Bi-Weekly Drawing Reviews						
Progress Drawing Plots	4	Sets	50	Sheets	\$2.00	\$400
Progress Drawing Prints	4	Sets	50	Sheets	\$1.50	\$300
Specifications	0	Sets		Sheets	\$0.10	\$0
Spec Binding	1	Sets		Sheets	\$2.00	\$0
Meeting Minutes	12	Weeks	6	Sheets	\$0.15	\$11
Weekly Scheule reviews						
Schedule Plots	12	Weeks	2	Sheets	\$1.35	\$32
Schedule Prints	12	Weeks	2	Sheets	\$0.20	\$5
RFP Reviews						
Bid Prints	2	Sets	50	Sheets	\$1.50	\$150
Screw Posts	2	Sets	10	Each Set	\$3.00	\$60
Specs	2	Books	25	Sheets	\$0.25	\$13
Spec Binding	2	Books	25	Each set	\$4.00	\$200
1/2 Size Sets	2	Sets	50	Sheets	\$5.00	\$500
Design Phase Deliveries						
Drawings	12	Weeks	2	Each set	\$30.00	\$720
Submittals	12	Weeks	2	Ea Submittal	\$30.00	\$720
RFP Phase Deliveries						
Drawings	1	Weeks	50	Ea. set	\$30.00	\$1,500
Submittals	1	Weeks	50	Ea. submittal	\$30.00	\$1,500
Design Trips to Bisbee						
Architects	6	Trips	450	Miles	\$0.73	\$1,971
Engineer	2	Trips	450	Miles	\$0.73	\$657
Support	1	Trips	450	Miles	\$0.73	\$329
Meals / Day / Person	14	Trips	1	Meal	\$50.00	\$700
Lodging, 2 nights	6	Trips	1	trip	\$300.00	\$1,800
Vehicle, 3 days + Fuel	6	Trips	1	trip	\$250.00	\$1,500
Air Travel to Tucson						
Airfare	4	Trips	1	trip	\$600.00	\$2,400
Lodging, 2 nights	4	Trips	1	trip	\$300.00	\$1,200
Vehicle, 3 days + Fuel	4	Trips	1	trip	\$250.00	\$1,000
Meals, 2 days	4	Trips	1	trip	\$100.00	\$400
Record Drawings						
Record Mylars	0	Set		Sheets	\$20.00	\$0
1/2 Size Mylars	0	Set		Sheets	\$10.00	\$0
Electronic Media	0	CD	0	Lump Sum	\$100.00	\$0
Sub Total Cost						\$18,127
DLR Group mark-up cost					0%	\$0
Total Cost						\$18,127

Cochise County Jail, DB Criteria Architect

Project # 00-30231-34

REIMBURSABLES EXPENSES CRITERIA DOCS PHASE : 8 weeks						
TASK DESCRIPTION	SETS	UNITS	UNIT/SET		COST/UNIT	COST
Existing Document Copies						
Existing Spec Sets scans 8.5 x 11	0	Sets	0	Sheets	\$0.15	\$0
Program sets / Reports scans, 8.5 x 11	4	Sets	100	Sheets	\$0.15	\$60
Existing drawing scans	0	Sets	0	Sheets	\$19.25	\$0
Bi-Weekly Drawing Reviews						
Progress Drawing Plots	4	Sets	50	Sheets	\$2.00	\$400
Progress Drawing Prints	4	Sets	50	Sheets	\$1.50	\$300
Specifications	0	Sets		Sheets	\$0.10	\$0
Spec Binding	1	Sets		Sheets	\$2.00	\$0
Meeting Minutes	8	Weeks	6	Sheets	\$0.15	\$7
Weekly Scheule reviews						
Schedule Plots	8	Weeks	2	Sheets	\$1.35	\$22
Schedule Prints	8	Weeks	2	Sheets	\$0.20	\$3
RFP Reviews						
Bid Prints	2	Sets	50	Sheets	\$1.50	\$150
Screw Posts	2	Sets	10	Each Set	\$3.00	\$60
Specs	2	Books	25	Sheets	\$0.25	\$13
Spec Binding	2	Books	25	Each set	\$4.00	\$200
1/2 Size Sets	2	Sets	50	Sheets	\$5.00	\$500
Design Phase Deliveries						
Drawings	8	Weeks	2	Each set	\$30.00	\$480
Submittals	8	Weeks	2	Ea Submittal	\$30.00	\$480
RFP Phase Deliveries						
Drawings	1	Weeks	50	Ea. set	\$30.00	\$1,500
Submittals	1	Weeks	50	Ea. submittal	\$30.00	\$1,500
Design Trips to Bisbee						
Architects	4	Trips	450	Miles	\$0.73	\$1,314
Engineer	2	Trips	450	Miles	\$0.73	\$657
Support	1	Trips	450	Miles	\$0.73	\$329
Meals / Day / Person	10	Trips	1	Meal	\$50.00	\$500
Lodging, 2 nights	4	Trips	1	trip	\$300.00	\$1,200
Vehicle, 3 days + Fuel	4	Trips	1	trip	\$250.00	\$1,000
Air Travel to Tucson						
Airfare	2	Trips	1	trip	\$600.00	\$1,200
Lodging, 2 nights	2	Trips	1	trip	\$300.00	\$600
Vehicle, 3 days + Fuel	2	Trips	1	trip	\$250.00	\$500
Meals, 2 days	2	Trips	1	trip	\$100.00	\$200
Record Drawings						
Record Mylars	0	Set		Sheets	\$20.00	\$0
1/2 Size Mylars	0	Set		Sheets	\$10.00	\$0
Electronic Media	0	CD	0	Lump Sum	\$100.00	\$0
Sub Total Cost						\$13,174
DLR Group mark-up cost					0%	\$0
Total Cost						\$13,174

Cochise County Jail, DB Criteria Architect

Project # 00-30231-34

REIMBURSABLES EXPENSES PROCUREMENT PHASE : 6 weeks						
TASK DESCRIPTION	SETS	UNITS	UNIT/SET		COST/UNIT	COST
Existing Document Copies						
Existing Spec Sets scans 8.5 x 11	0	Sets	0	Sheets	\$0.15	\$0
Program sets / Reports scans, 8.5 x 11	0	Sets	100	Sheets	\$0.15	\$0
Existing drawing scans	0	Sets	0	Sheets	\$19.25	\$0
Bi-Weekly Drawing Reviews						
Progress Drawing Plots	0	Sets	50	Sheets	\$2.00	\$0
Progress Drawing Prints	0	Sets	50	Sheets	\$1.50	\$0
Specifications	0	Sets		Sheets	\$0.10	\$0
Spec Binding	0	Sets		Sheets	\$2.00	\$0
Meeting Minutes	0	Weeks	6	Sheets	\$0.15	\$0
Weekly Scheule reviews						
Schedule Plots	0	Weeks	2	Sheets	\$1.35	\$0
Schedule Prints	0	Weeks	2	Sheets	\$0.20	\$0
RFP Reviews						
Bid Prints	2	Sets	50	Sheets	\$1.50	\$150
Screw Posts	2	Sets	10	Each Set	\$3.00	\$60
Specs	2	Books	25	Sheets	\$0.25	\$13
Spec Binding	2	Books	25	Each set	\$4.00	\$200
1/2 Size Sets	2	Sets	50	Sheets	\$5.00	\$500
Design Phase Deliveries						
Drawings	4	Weeks	2	Each set	\$30.00	\$240
Submittals	4	Weeks	2	Ea Submittal	\$30.00	\$240
RFP Phase Deliveries						
Drawings	5	Weeks	50	Ea. set	\$30.00	\$7,500
Submittals	5	Weeks	50	Ea. submittal	\$30.00	\$7,500
Design Trips to Bisbee						
Architects	4	Trips	450	Miles	\$0.73	\$1,314
Engineer	2	Trips	450	Miles	\$0.73	\$657
Support	1	Trips	450	Miles	\$0.73	\$329
Meals / Day / Person	10	Trips	1	Meal	\$50.00	\$500
Lodging, 2 nights	4	Trips	1	trip	\$300.00	\$1,200
Vehicle, 3 days + Fuel	4	Trips	1	trip	\$250.00	\$1,000
Air Travel to Tucson						
Airfare	0	Trips	1	trip	\$600.00	\$0
Lodging, 2 nights	0	Trips	1	trip	\$300.00	\$0
Vehicle, 3 days + Fuel	0	Trips	1	trip	\$250.00	\$0
Meals, 2 days	0	Trips	1	trip	\$100.00	\$0
Record Drawings						
Record Mylars	0	Set	50	Sheets	\$20.00	\$0
1/2 Size Mylars	0	Set	50	Sheets	\$10.00	\$0
Electronic Media	0	CD	1	Lump Sum	\$100.00	\$0
Sub Total Cost						\$21,402
DLR Group mark-up cost						0% \$0
Total Cost						\$21,402

Cochise County Jail, DB Criteria Architect

Project # 00-30231-34

REIMBURSABLES EXPENSES DESIGN BUILD PHASE : 98 weeks						
TASK DESCRIPTION	SETS	UNITS	UNIT/SET		COST/UNIT	COST
Existing Document Copies						
Existing Spec Sets scans 8.5 x 11	0	Sets	0	Sheets	\$0.15	\$0
Program sets / Reports scans, 8.5 x 11	0	Sets	100	Sheets	\$0.15	\$0
Existing drawing scans	0	Sets	0	Sheets	\$19.25	\$0
Bi-Weekly Drawing Reviews						
Progress Drawing Plots	0	Sets	50	Sheets	\$2.00	\$0
Progress Drawing Prints	0	Sets	50	Sheets	\$1.50	\$0
Specifications	0	Sets		Sheets	\$0.10	\$0
Spec Binding	0	Sets		Sheets	\$2.00	\$0
Meeting Minutes	15	Weeks	6	Sheets	\$0.15	\$14
Weekly Scheule reviews						
Schedule Plots	0	Weeks	2	Sheets	\$1.35	\$0
Schedule Prints	0	Weeks	2	Sheets	\$0.20	\$0
RFP Reviews						
Bid Prints	0	Sets	50	Sheets	\$1.50	\$0
Screw Posts	0	Sets	10	Each Set	\$3.00	\$0
Specs	0	Books	25	Sheets	\$0.25	\$0
Spec Binding	0	Books	25	Each set	\$4.00	\$0
1/2 Size Sets	0	Sets	50	Sheets	\$5.00	\$0
Design Phase Deliveries						
Drawings	10	Weeks	2	Each set	\$30.00	\$600
Submittals	10	Weeks	2	Ea Submittal	\$30.00	\$600
RFP Phase Deliveries						
Drawings	5	Months	24	Ea. set	\$30.00	\$3,600
Submittals	5	Months	12	Ea. submittal	\$30.00	\$1,800
Design Trips to Bisbee						
Architects	10	Trips	450	Miles	\$0.73	\$3,285
Engineer	5	Trips	450	Miles	\$0.73	\$1,643
Support	2	Trips	450	Miles	\$0.73	\$657
Meals / Day / Person	15	Trips	1	Meal	\$50.00	\$750
Lodging, 2 nights	15	Trips	1	trip	\$300.00	\$4,500
Vehicle, 3 days + Fuel	15	Trips	1	trip	\$250.00	\$3,750
Air Travel to Tucson						
Airfare	2	Trips	1	trip	\$600.00	\$1,200
Lodging, 2 nights	2	Trips	1	trip	\$300.00	\$600
Vehicle, 3 days + Fuel	2	Trips	1	trip	\$250.00	\$500
Meals, 2 days	2	Trips	1	trip	\$100.00	\$200
Record Drawings						
Record Mylars	0	Set	50	Sheets	\$20.00	\$0
1/2 Size Mylars	0	Set	50	Sheets	\$10.00	\$0
Electronic Media	0	CD	1	Lump Sum	\$100.00	\$0
Sub Total Cost						\$23,698
DLR Group mark-up cost						0% \$0
Total Cost						\$23,698