

| | Subscriber | Calls Per year 2023 | Calls per year 2024 | Calls per year 2025 | Current Fees | Proposed Fees | SEACOM Verizon FSA | GIS/Other Fees | % of GIS/Other Fees | Sum | Subtract calls |
|----|-----------------------------------|---------------------|---------------------|---------------------|--------------|-------------------|--------------------------------|----------------|---------------------|---------------------|----------------|
| 1 | Bisbee Fire/Medics | 1,437 | 1,504 | 1,636 | 126,950 | 164,128 | 344.00 | 4,914.54 | 6.00 | 169,392.54 | 3/1636 |
| 2 | Bisbee Police | 7,080 | 7,402 | 8,930 | ^^^^^^^ | | | | | 0 | 5/8,925 |
| 3 | Bowie Volunteer Fire District | 67 | 96 | 163 | 0 | 864 | 344.00 | 100.00 | 0.10 | 1,308.10 | 9/163 |
| 4 | CCSO | 38,549 | 41,374 | 39,809 | 641,700.00 | 636,944 | | 24,572.70 | 30.30 | 661,547 | |
| 5 | Elfrida Fire District | 365 | 286 | 310 | 0 | 3,072 | 344.00 | 150.00 | 0.20 | 3,566.20 | 18/310 |
| 6 | Fry Fire District | 4,480 | 4,474 | 5,081 | 30,000 | 79,696 | 344.00 | 2,866.81 | 3.50 | 82,910.31 | 37/5081 |
| 7 | Healthcare Innovations | 5,683 | 5,792 | 4,347 | 18,200 | 67,952.00 | 344.00 | 3,685.00 | 4.50 | 71,985.50 | |
| 8 | Huchucha City PD | 3,012 | 3,965 | 5,340 | 81,950.00 | 83,696 | 344.00 | 2,539.18 | 3.10 | 86,582.28 | 9/5,331 |
| 9 | Naco Vol. Fire District | 23 | 34 | 33 | 0 | 0 | 344.00 | 100.00 | 0.10 | 444.10 | |
| 10 | National Park Service | 74 | 70 | 63 | 7,500 | 7,500 | | 100.00 | | 7,600 | |
| 11 | Palominas Fire District | 626 | 606 | 642 | 10,000 | 8,640 | 344.00 | 250.00 | 0.50 | 9,234.50 | |
| 12 | Pirtleville Vol. Fire District | 32 | 33 | 36 | 0 | 0 | 344.00 | 100.00 | 0.10 | 444.00 | |
| 13 | Portal Vol. Fire & Rescue | 38 | 33 | 52 | 0 | 0 | 344.00 | 100.00 | 0.10 | 444.00 | |
| 14 | San Jose Vol. Fire District | 23 | 23 | 40 | 0 | 0 | 344.00 | 100.00 | 0.10 | 444.00 | |
| 15 | San Simon Vol. Fire District | 82 | 97 | 193 | 0 | 1,312 | 344.00 | 100.00 | 0.10 | 1,756.10 | 11/193 |
| 16 | Sunnyside Vol. Fire District | 33 | 28 | 51 | 0 | 0 | 344.00 | 100.00 | 0.10 | 444.00 | |
| 17 | Sunsites Pearce Fire District | 650 | 809 | 731 | 6,000.00 | 9,680 | 344.00 | 250.00 | 0.60 | 10,274.60 | 26/731 |
| 18 | Sierra Vista Fire & Medical Dept. | 9,726 | 10,263 | 11,310 | 571,200.00 | 785,568 | 344.00 | 20,477.25 | 25.00 | 806,414.25 | |
| 19 | Sierra Vista Police Dept. | 42,331 | 39,351 | 37,888 | ^^^^^^^ | | | | | 0 | |
| 20 | Tombstone Marshall Office | 3,580 | 3,348 | 3,184 | 62,962.50 | 58,016 | 344 | 1,638.18 | 2.00 | 60,000 | 4/3,184 |
| 21 | Tombstone Fire Department | 255 | 310 | 642 | ^^^^^^^ | | | | | 0.00 | 2/642 |
| 22 | Whetstone Fire District | 913 | 785 | 848 | 23,000 | 11,968 | 344.00 | 250.00 | 0.50 | 12,562.50 | 11/848 |
| 23 | Wilcox Vol. Fire Department | 127 | 327 | 537 | 99,450.00 | 97,712 | 344.00 | 2,866.81 | 5.00 | 100,927.81 | 16/537 |
| 24 | Wilcox PD | 8,590 | 6,395 | 5,786 | ^^^^^^ | | | | | 0 | 8/5,678 |
| | | 127,776 | 127,405 | 127,652 | | | | | | | |
| | | | | | 1,678,913 | 2,016,748 | 6,192.00 | 65,260.47 | | 2,088,281.97 | |
| 28 | Fort Huaachuca Law | 8,895 | 9,615 | 12,894 | | 20259. Spill host | 5,168 | 14914 | 6 | 148,693 | |
| 29 | Fort Huachuca Fire | 554 | 721 | 750 | | ^^^^^^ | clude libby air radio coverage | | | | |
| | | | 137,741 | 141,296 | | | | | | 2,236,974.97 | |

- *Took off all fire mutual aide calls
- *Took Background/animal license/fingerprints off all all except SVPD and CCSO
- *Took code 1 transports off HCI numbers- (6057 to 4347)
- *All fire depts took mutual aide calls off- concensus to do so
- *ALL agencies got 100 calls for service taken off except the principals- who make up the budget deficit
- *Figures for the Fort include monitor of Libby Air, and 50% of the total figure for services, and spillman hosting fees added
- *159 calls removed from agencies- total of \$2544 in billing