

County School Superintendent's
Office
Education Service Agency (ESA)
Operating Budget Review

2027

- Responsibilities
- Office Organizational Chart
- Revenue by Year
- Budget/Expenditures History
- FY 26/27 Projections
- Goals for 26/27
- Accommodation School Update

Overview of Presentation

Responsibilities



Designated as a **local education agency (LEA)** for the purpose of serving as an **education service agency (ESA)** providing guidance, advocacy, **programs** and **services** which support Cochise County Schools, county free library districts and municipal libraries



Jail Education, Detention Center Education Liaison, Dropout Recovery Accommodation School



Provide assistance to school districts, charter schools, county free library districts and municipal libraries on the use of student data, staff development, curriculum alignment and technology to improve student performance

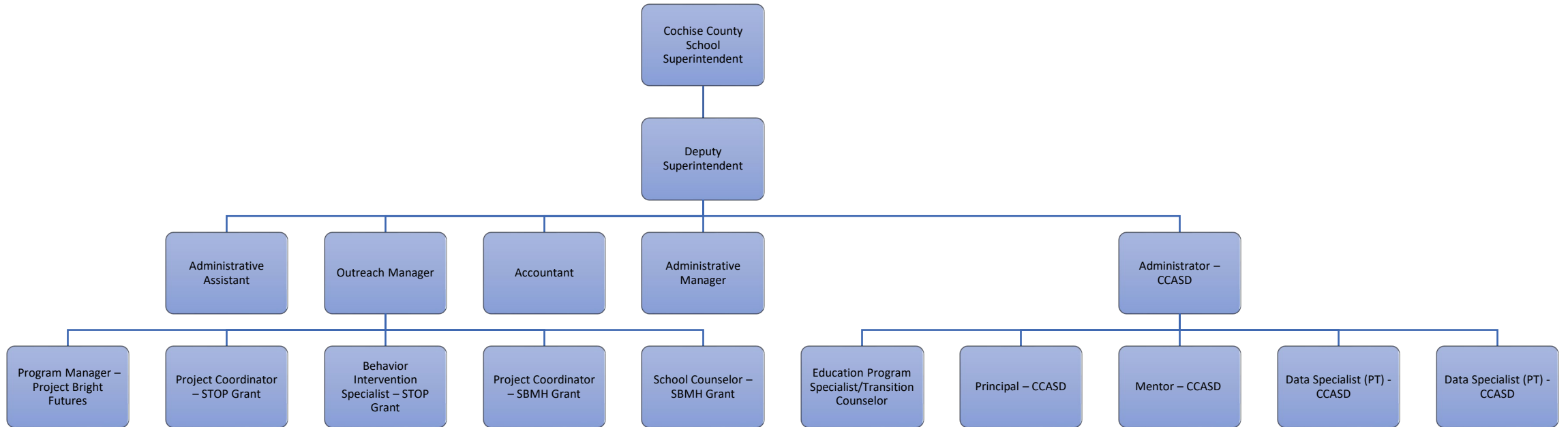


Assist schools in meeting yearly adequate progress goals as defined by criteria established by the state board of education and implemented by the department of education



Serves as Fiscal Agent for 23 school districts in Cochise County. By providing accounting services for districts, administrative costs are reduced and procedures kept constant

2026 CCSSO Organizational Chart



**Revenue
Generated**
from Indirect Costs
Generated by the
Superintendent's
Office in the General
Fund

- FY22/23 Grants 184,298
- FY23/24 Grants 202,695
- FY24/25 Grants 54,690

Indirect Costs received from services rendered from our Office to the School Districts. Verifying federal and state completion reports and transmitting to (Arizona Department of Education) ADE.

Budget/ Expenditures History

FY22/23

- Budget – 513,355
- Actual- 493,220

FY24/25

- Budget – 494,839
- Actual- 302,135

FY23/24

- Budget – 556,189
- Actual- 519,648

FY25/26

- Budget – 494,972
- Actual - 361,056*
- *As of 2.28.2026

FY26/27
Budget Request

\$612,313

Overall Goals for FY26/27

- **Innovations in Education Conference** (ARS 15-302.11)
- **County-wide Superintendent's Round Table** (ARS 15-302.12.b)
- **GED program/testing center** (ARS 15-913 & 913.01)
- **Cochise County Student Advisory Council** (15-302.12.d)
- **Quarterly County Education Business Managers' Workgroup** (ARS 15-302.11)
- **County Behavior Health Team** (ARS 15-302.12.b)
- **Behavior Health Consortium** (ARS 15-302.11)
- **Community Share – Human Library Platform** (ARS 15-302.12.b)
- **SafeVoice Cochise** Anonymous Tip App (ARS 15-302.12.b)
- **Fentanyl Awareness App** (ARS 15-302.12.b)
- **County Stock Inhaler Project**(ARS 15-302.12.b)
- **School Governing Board Training** (ARS 15-302.12.b)
- **Collaboration with Arizona Business and Education Coalition (ABEC)** (ARS 15-302.12.b)
- **Dropout Recovery Accommodation School (DRP) New Crossroads Academy** (ARS 15-308)
- **Reading Across Cochise County** (K-3 Student Reading Initiative)
- **Read Better, Be Better** (ARS 15-302.12.b)
- **County Teacher Literacy Training** (with Endorsement & Stipend)
- **School Safety Consortium** (ARS 15-302.11)
- **Emergency Crisis Response Team** (ARS 15-302.11)

**Cochise County Accommodation Dropout
Recovery
School District #01-01**



**Students Living to their Potential – Rising Like a Phoenix!
Motivation.Direction.Purpose.Opportunity!**

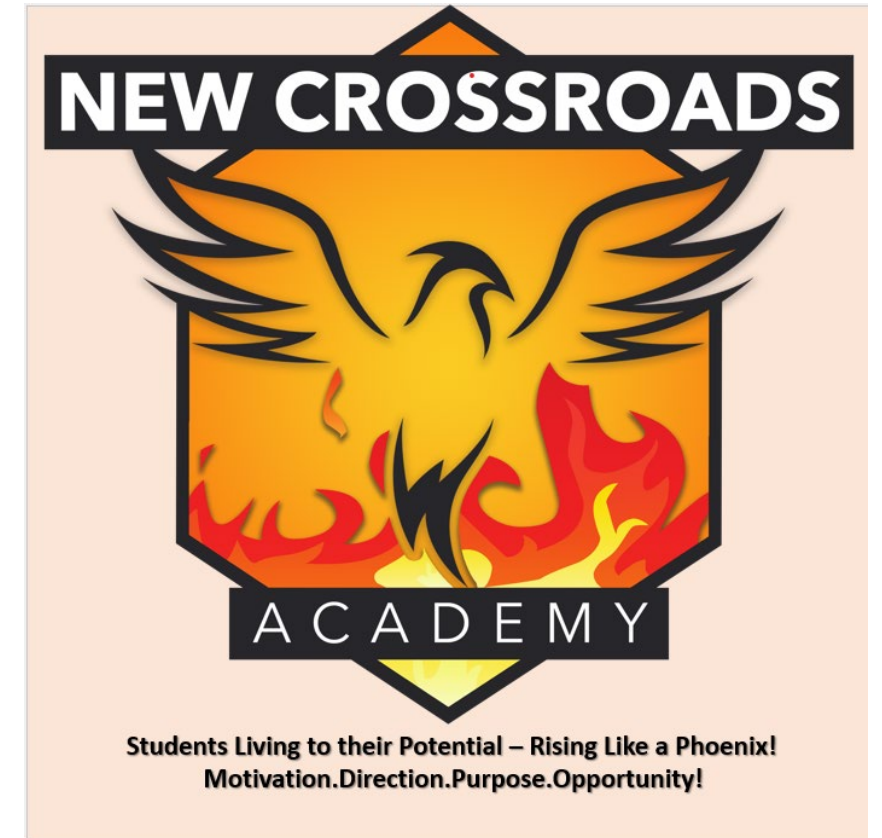
Established June 2021

Board of Supervisor's Update

April 2026

Vision

To help Opportunity Youths (high risk students) between the ages 16 – 22 live to their **potential** and **rise like a Phoenix** by providing motivation, direction, purpose and opportunity.



Established June 2021

ARS 15 – 308.C

The County School Superintendent shall provide a report to the county board of supervisors by April 1 of each year, regarding:

- Plans for the provision of accommodation school services for the next school year
- The projected number of students at each accommodation school in the district

Mission

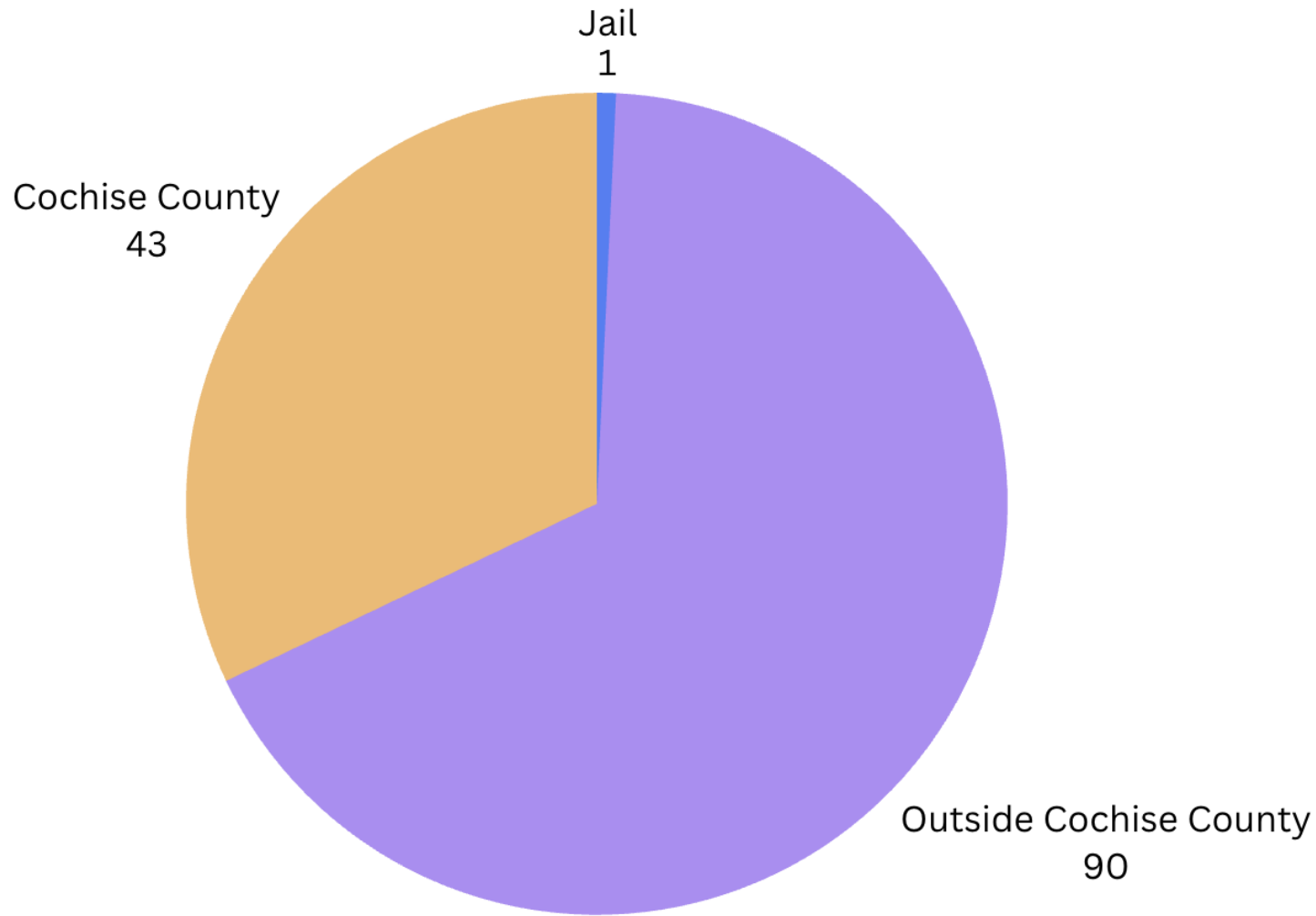
- The Mission of New Crossroads Academy is to provide Opportunity Youth aged 16-22 with motivation, direction, and purpose to live to their potential and achieve their educational and personal goals.
- We will achieve this mission through collaboration with stakeholders to assist and mentor our students in a non-traditional environment that nurtures them academically, socially, and emotionally.



Projected Number of Students at Each Accommodation School

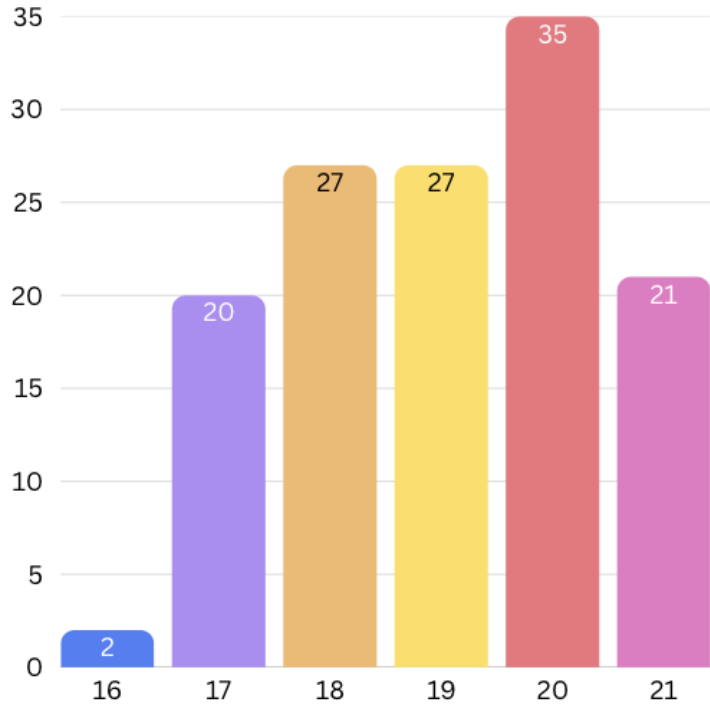
Total Number of Students

133 NCA Students | 1 Jail Student

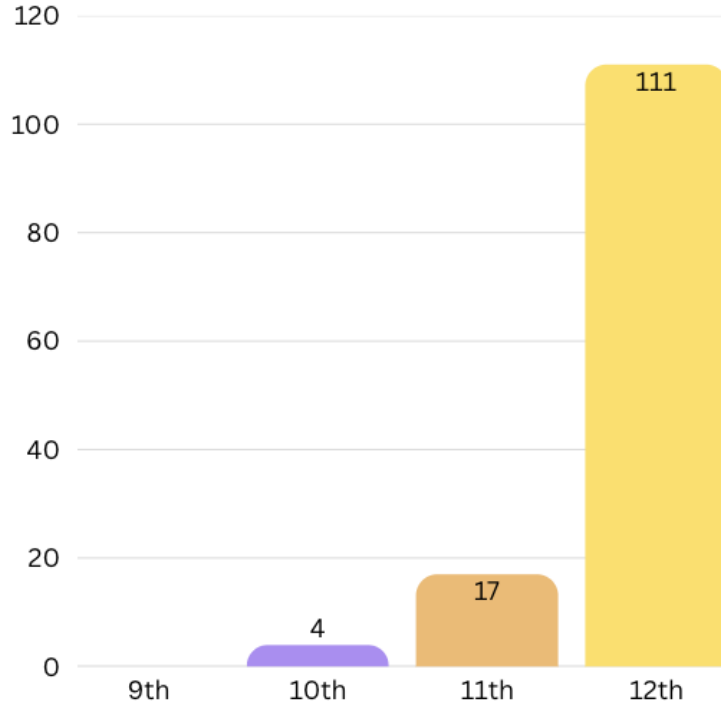


Student Enrollment as of
April 2026



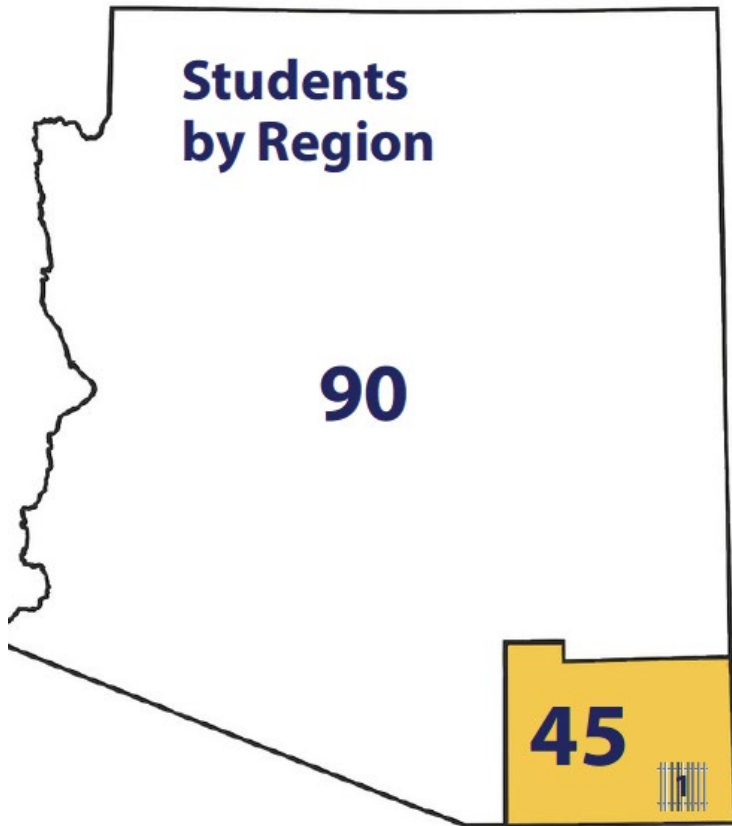


Students by Age



Students by Grade Level





As of July 1, 2026, New Crossroads Academy will only be serving students residing in Cochise County.

<u>Town</u>	<u>Student Count</u>
Sierra Vista	15
Douglas	8
Willcox	8
Benson	5
Bisbee	3
Bowie	3
Hereford	1
Naco	1
St. David	1



Graduates

School Year	Student #
2021/2022	58
2022/2023	31
2023/2024	35
2024/2025	65
2025/2026	49
As of April 1, 2026	
Total	239

NCA
Graduates





New Crossroads
Academy Earned an

A-F Letter
Grade Update

A

Letter Grade!

Accommodation School Services for the Next School Year

- Career and Technical Education Opportunities
- Internship Opportunities
- In-person and Virtual Open House
- Mobile School Testing Services (SPED, AZELLA)
- In-person Tutoring Services
- Satellite Campus - Learning Spaces offered by Businesses
- Food Boxes
- Clothes Closet

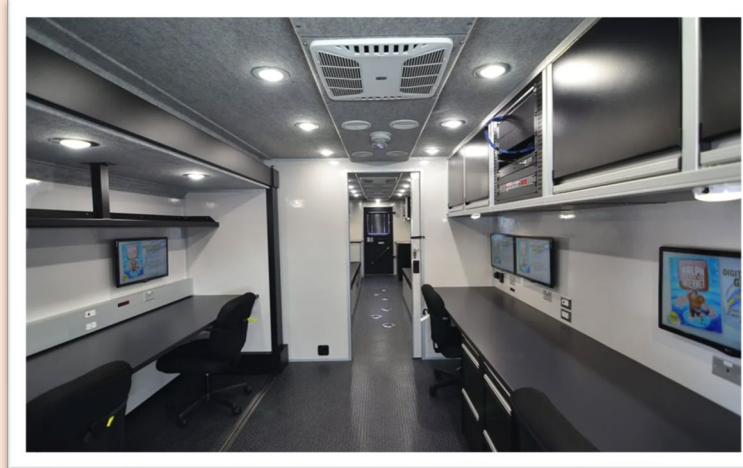




- Mobile Lab (F350 Diesel) donated by Freeport McMoRan, Inc,

Vehicle Status

- Mobile Lab Will be refitted into a mobile lab and testing space for student support
- Assistance by Chief Savage, Fry Fire Department



- The Sentra was purchased October 2022
- Enables longer distance travel, as well as outreach efforts.

The image features a dark grey background with a central white horizontal band. Above and below this band are three overlapping circles in shades of blue, creating a decorative, layered effect. The circles are semi-transparent, allowing the colors to blend where they overlap.

Questions?