

# Budget Worksheet Report

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Budget 1	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
<b>Fund: 100 - General Fund</b>									
<b>REVENUES</b>									
Department: 0700 - Clerk of Superior Court									
Activity:									
322.900	Other Licenses & Permits	13,000.00	13,000.00	20,000.00	7,000.00	7,000.00	20,182.75	10,365.25	
335.400	Child Support	0.00	0.00	0.00	0.00	0.00	0.00	978.00	
335.500	State Prisoners Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	622.55	
341.120	Superior Court Fees	120,000.00	120,000.00	130,000.00	10,000.00	10,000.00	169,064.65	117,884.13	
351.120	Superior Court Fines	95,000.00	95,000.00	100,000.00	5,000.00	5,000.00	125,643.66	75,754.95	
399.000	Miscellaneous Revenue	500.00	500.00	500.00	0.00	0.00	427.54	154.39	
<b>Activity Total</b>		<b>\$228,500.00</b>	<b>\$228,500.00</b>	<b>\$250,500.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$315,318.60</b>	<b>\$205,759.27</b>	
Activity: 0716 - IV-D FY 15/16									
332.100	Fed Op Grant-Categorical	13,700.00	13,700.00	13,700.00	0.00	0.00	4,752.49	1,631.67	
<b>Activity Total: 0716 - IV-D FY 15/16</b>		<b>\$13,700.00</b>	<b>\$13,700.00</b>	<b>\$13,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,752.49</b>	<b>\$1,631.67</b>	
Activity: 0740 - Jury Commissioner									
335.850	Misc State Reimbursement	1,200.00	1,200.00	5,000.00	3,800.00	3,800.00	4,972.08	5,186.00	
<b>Activity Total: 0740 - Jury Commissioner</b>		<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$5,000.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$4,972.08</b>	<b>\$5,186.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$243,400.00</b>	<b>\$243,400.00</b>	<b>\$269,200.00</b>	<b>\$25,800.00</b>	<b>\$25,800.00</b>	<b>\$325,043.17</b>	<b>\$212,576.94</b>	
<b>REVENUES Total</b>		<b>\$243,400.00</b>	<b>\$243,400.00</b>	<b>\$269,200.00</b>	<b>\$25,800.00</b>	<b>\$25,800.00</b>	<b>\$325,043.17</b>	<b>\$212,576.94</b>	
<b>EXPENSES</b>									
Department: 0700 - Clerk of Superior Court									
Activity: 0710 - Clerk of the Court									
401.100	Elected Officials Wages	84,000.00	84,000.00	84,000.00	0.00	0.00	84,025.69	62,398.83	
401.300	Wages	1,297,845.00	1,377,268.00	1,570,575.00	272,730.00	193,307.00	1,087,168.44	846,661.96	
401.500	Temporary Wages	50,000.00	50,000.00	50,000.00	0.00	0.00	54,423.21	26,130.77	
401.600	Overtime Wages	0.00	0.00	0.00	0.00	0.00	3,302.50	272.62	
402.100	O.A.S.I. Contributions	108,908.00	111,737.00	108,908.00	0.00	(2,829.00)	88,764.18	69,943.78	
402.200	Arizona State Retirement	167,304.00	175,449.00	167,304.00	0.00	(8,145.00)	146,934.17	110,631.58	
402.300	Elected Officials Retire	34,000.00	34,000.00	34,000.00	0.00	0.00	41,092.52	36,628.15	
402.600	Workers' Compensation Ins	1,380.00	2,134.00	1,380.00	0.00	(754.00)	700.16	1,309.30	
402.700	Health Insurance	235,520.00	235,520.00	235,520.00	0.00	0.00	202,451.44	147,790.89	
402.710	Dental Insurance	1,250.00	1,250.00	1,250.00	0.00	0.00	1,329.28	1,079.91	
411.100	General Office Supplies	30,000.00	30,000.00	30,000.00	0.00	0.00	18,986.43	19,135.36	
411.200	Books, Dues & Subscrip	1,000.00	1,000.00	1,000.00	0.00	0.00	150.00	541.50	
414.100	Office Furniture/Equip	0.00	0.00	0.00	0.00	0.00	12,402.98	0.00	
414.300	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	(2,880.00)	(2,160.00)	
420.000	Fleet Charges	9,083.00	9,083.00	9,083.00	0.00	0.00	3,849.46	3,934.19	
421.900	Misc Professional Service	2,300.00	1,590.18	300.00	(2,000.00)	(1,290.18)	18.00	442.51	
422.100	Telephone	1,200.00	1,200.00	1,200.00	0.00	0.00	907.02	936.28	
422.120	Cellular Phone Service	1,500.00	1,300.00	1,500.00	0.00	200.00	451.23	290.98	
422.500	Postage	15,000.00	15,000.00	15,000.00	0.00	0.00	17,326.79	14,531.21	
423.000	Travel, Training & Members	2,000.00	2,000.00	1,500.00	(500.00)	(500.00)	1,244.00	150.00	
423.100	Travel Expenditures	3,500.00	1,000.00	1,000.00	(2,500.00)	0.00	1,537.65	0.00	
423.300	Meals and Lodging	2,000.00	4,500.00	5,000.00	3,000.00	500.00	179.00	2,546.58	
423.700	Personal Vehicle Mileage Reimb	1,000.00	1,000.00	1,000.00	0.00	0.00	474.71	457.66	
424.100	Legal Notices Advertising	2,500.00	200.00	2,500.00	0.00	2,300.00	0.00	33.77	
425.900	Misc Printing & Binding	0.00	3,209.82	2,000.00	2,000.00	(1,209.82)	322.05	3,209.82	
428.000	Operating Leases & Rental	15,600.00	15,600.00	15,600.00	0.00	0.00	13,188.73	12,160.00	
428.100	Office Equip Oper Lease	16,000.00	16,000.00	16,000.00	0.00	0.00	9,730.13	3,892.25	
699.000	Cash Over/Short	0.00	0.00	0.00	0.00	0.00	(3.92)	(9.97)	
<b>Activity Total: 0710 - Clerk of the Court</b>		<b>\$2,082,890.00</b>	<b>\$2,174,041.00</b>	<b>\$2,355,620.00</b>	<b>\$272,730.00</b>	<b>\$181,579.00</b>	<b>\$1,788,075.85</b>	<b>\$1,362,939.93</b>	
Activity: 0740 - Jury Commissioner									
401.300	Wages	46,179.00	46,179.00	46,179.00	0.00	0.00	28,798.56	0.00	

# Budget Worksheet Report

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Budget 1	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
401.500	Temporary Wages	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
401.600	Overtime Wages	0.00	0.00	0.00	0.00	0.00	6.57	0.00	
402.100	O.A.S.I. Contributions	3,600.00	3,600.00	3,600.00	0.00	0.00	2,033.13	0.00	
402.200	Arizona State Retirement	5,470.00	5,470.00	5,470.00	0.00	0.00	3,534.39	0.00	
402.600	Workers' Compensation Ins	25.00	25.00	25.00	0.00	0.00	15.79	0.00	
402.700	Health Insurance	10,040.00	10,040.00	10,040.00	0.00	0.00	6,570.50	0.00	
402.710	Dental Insurance	110.00	110.00	110.00	0.00	0.00	68.85	0.00	
411.100	General Office Supplies	1,500.00	1,500.00	700.00	(800.00)	(800.00)	849.12	471.70	
414.100	Office Furniture/Equip	400.00	400.00	0.00	(400.00)	(400.00)	0.00	0.00	
415.000	Accountable Equipment	0.00	0.00	0.00	0.00	0.00	5,194.83	0.00	
422.100	Telephone	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)	451.23	493.57	
422.500	Postage	10,000.00	10,000.00	10,000.00	0.00	0.00	4,655.75	3,921.81	
423.100	Travel Expenditures	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
425.900	Misc Printing & Binding	8,500.00	8,500.00	0.00	(8,500.00)	(8,500.00)	5,046.09	4,957.08	
428.000	Operating Leases & Rental	5,500.00	5,500.00	20,200.00	14,700.00	14,700.00	4,770.00	4,919.00	
428.100	Office Equip Oper Lease	5,500.00	5,500.00	2,500.00	(3,000.00)	(3,000.00)	1,973.44	836.95	
429.200	Offc Equip Repair & Maint	3,500.00	3,500.00	2,500.00	(1,000.00)	(1,000.00)	0.00	0.00	
432.410	Jury Fees & Expenses	115,000.00	115,000.00	115,000.00	0.00	0.00	100,878.24	48,241.36	
432.411	JP Jury Fees	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	535.08	
<b>Activity Total: 0740 - Jury Commissioner</b>		<b>\$220,824.00</b>	<b>\$220,824.00</b>	<b>\$220,824.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,846.49</b>	<b>\$64,376.55</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$2,303,714.00</b>	<b>\$2,394,865.00</b>	<b>\$2,576,444.00</b>	<b>\$272,730.00</b>	<b>\$181,579.00</b>	<b>\$1,952,922.34</b>	<b>\$1,427,316.48</b>	
<b>EXPENSES Total</b>		<b>\$2,303,714.00</b>	<b>\$2,394,865.00</b>	<b>\$2,576,444.00</b>	<b>\$272,730.00</b>	<b>\$181,579.00</b>	<b>\$1,952,922.34</b>	<b>\$1,427,316.48</b>	
<b>Fund REVENUE Total: 100 - General Fund</b>		<b>\$243,400.00</b>	<b>\$243,400.00</b>	<b>\$269,200.00</b>	<b>\$25,800.00</b>	<b>\$25,800.00</b>	<b>\$325,043.17</b>	<b>\$212,576.94</b>	
<b>Fund EXPENSE Total: 100 - General Fund</b>		<b>\$2,303,714.00</b>	<b>\$2,394,865.00</b>	<b>\$2,576,444.00</b>	<b>\$272,730.00</b>	<b>\$181,579.00</b>	<b>\$1,952,922.34</b>	<b>\$1,427,316.48</b>	
<b>Fund Total: 100 - General Fund</b>		<b>(\$2,060,314.00)</b>	<b>(\$2,151,465.00)</b>	<b>(\$2,307,244.00)</b>	<b>(\$246,930.00)</b>	<b>(\$155,779.00)</b>	<b>(\$1,627,879.17)</b>	<b>(\$1,214,739.54)</b>	

Fund: 142 - Child Support Automation

REVENUES

Department: 0700 - Clerk of Superior Court

Activity: 0720 - Child Support Clerk

398.000	Cash Carry Forward	1,854.00	1,854.00	1,854.00	0.00	0.00	0.00	0.00	
<b>Activity Total: 0720 - Child Support Clerk</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>REVENUES Total</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

EXPENSES

Department: 0700 - Clerk of Superior Court

Activity: 0720 - Child Support Clerk

411.000	Office Supplies	1,854.00	1,854.00	1,854.00	0.00	0.00	1,853.13	0.00	
<b>Activity Total: 0720 - Child Support Clerk</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,853.13</b>	<b>\$0.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,853.13</b>	<b>\$0.00</b>	
<b>EXPENSES Total</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,853.13</b>	<b>\$0.00</b>	
<b>Fund REVENUE Total: 142 - Child Support Automation</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Fund EXPENSE Total: 142 - Child Support Automation</b>		<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,853.13</b>	<b>\$0.00</b>	
<b>Fund Total: 142 - Child Support Automation</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,853.13)</b>	<b>\$0.00</b>	

Fund: 162 - Documnt Storage-Clk of Ct

REVENUES

Department: 0700 - Clerk of Superior Court

Activity:

341.120	Superior Court Fees	27,000.00	27,000.00	27,000.00	0.00	0.00	31,977.89	20,780.46	
361.000	Interest Revenue	1,000.00	1,000.00	1,000.00	0.00	0.00	6,764.36	5,688.19	
398.000	Cash Carry Forward	216,782.00	216,782.00	216,782.00	0.00	0.00	0.00	0.00	
<b>Activity Total</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,742.25</b>	<b>\$26,468.65</b>	

Activity: 0710 - Clerk of the Court

# Budget Worksheet Report

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Budget 1	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
341.120	Superior Court Fees	0.00	0.00	0.00	0.00	0.00	13.38	0.00	
<b>Activity Total: 0710 - Clerk of the Court</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13.38</b>	<b>\$0.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,755.63</b>	<b>\$26,468.65</b>	
<b>REVENUES Total</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,755.63</b>	<b>\$26,468.65</b>	
<b>EXPENSES</b>									
<b>Department: 0700 - Clerk of Superior Court</b>									
<b>Activity: 0710 - Clerk of the Court</b>									
428.000	Operating Leases & Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Activity Total: 0710 - Clerk of the Court</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Activity: 9 - No Activity</b>									
401.300	Wages	18,079.00	18,079.00	18,079.00	0.00	0.00	0.00	0.00	
402.100	O.A.S.I. Contributions	1,383.00	1,383.00	1,383.00	0.00	0.00	0.00	0.00	
402.200	Arizona State Retirement	2,218.00	2,218.00	2,218.00	0.00	0.00	0.00	0.00	
402.600	Workers' Compensation Ins	10.00	10.00	10.00	0.00	0.00	0.00	0.00	
402.700	Health Insurance	3,790.00	3,790.00	3,790.00	0.00	0.00	0.00	0.00	
402.710	Dental Insurance	20.00	20.00	20.00	0.00	0.00	0.00	0.00	
428.000	Operating Leases & Rental	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
491.100	Contingency	169,282.00	169,282.00	169,282.00	0.00	0.00	0.00	0.00	
<b>Activity Total: 9 - No Activity</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>EXPENSES Total</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Fund REVENUE Total: 162 - Documnt Storage-Clk of Ct</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,755.63</b>	<b>\$26,468.65</b>	
<b>Fund EXPENSE Total: 162 - Documnt Storage-Clk of Ct</b>		<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$244,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Fund Total: 162 - Documnt Storage-Clk of Ct</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,755.63</b>	<b>\$26,468.65</b>	
<b>Fund: 560 - Spousal Maint Enf Fee</b>									
<b>REVENUES</b>									
<b>Department: 0700 - Clerk of Superior Court</b>									
<b>Activity: 0710 - Clerk of the Court</b>									
341.130	Other Court Fees	2,000.00	2,000.00	2,000.00	0.00	0.00	3,007.18	1,830.05	
361.000	Interest Revenue	300.00	300.00	300.00	0.00	0.00	1,614.44	1,056.63	
398.000	Cash Carry Forward	51,241.00	51,241.00	16,807.00	(34,434.00)	(34,434.00)	0.00	0.00	
<b>Activity Total: 0710 - Clerk of the Court</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$4,621.62</b>	<b>\$2,886.68</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$4,621.62</b>	<b>\$2,886.68</b>	
<b>REVENUES Total</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$4,621.62</b>	<b>\$2,886.68</b>	
<b>EXPENSES</b>									
<b>Department: 0700 - Clerk of Superior Court</b>									
<b>Activity: 0710 - Clerk of the Court</b>									
411.000	Office Supplies	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
414.100	Office Furniture/Equip	0.00	0.00	0.00	0.00	0.00	38,756.36	0.00	
422.500	Postage	825.00	825.00	825.00	0.00	0.00	0.00	0.00	
428.000	Operating Leases & Rental	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
428.100	Office Equip Oper Lease	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
491.300	Contingency-Invest.Loss	41,216.00	41,216.00	6,782.00	(34,434.00)	(34,434.00)	0.00	0.00	
<b>Activity Total: 0710 - Clerk of the Court</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$38,756.36</b>	<b>\$0.00</b>	
<b>Department Total: 0700 - Clerk of Superior Court</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$38,756.36</b>	<b>\$0.00</b>	
<b>EXPENSES Total</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$38,756.36</b>	<b>\$0.00</b>	
<b>Fund REVENUE Total: 560 - Spousal Maint Enf Fee</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$4,621.62</b>	<b>\$2,886.68</b>	
<b>Fund EXPENSE Total: 560 - Spousal Maint Enf Fee</b>		<b>\$53,541.00</b>	<b>\$53,541.00</b>	<b>\$19,107.00</b>	<b>(\$34,434.00)</b>	<b>(\$34,434.00)</b>	<b>\$38,756.36</b>	<b>\$0.00</b>	
<b>Fund Total: 560 - Spousal Maint Enf Fee</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$34,134.74)</b>	<b>\$2,886.68</b>	
<b>Fund: 568 - Domestic Violence Assessment Fee</b>									
<b>REVENUES</b>									
<b>Department: 0700 - Clerk of Superior Court</b>									

# Budget Worksheet Report

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Budget 1	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
341.130	Other Court Fees	50.00	50.00	50.00	0.00	0.00	110.85	74.83	
398.000	Cash Carry Forward	618.00	618.00	618.00	0.00	0.00	0.00	0.00	
Department Total: 0700 - Clerk of Superior Court		\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$110.85	\$74.83	
REVENUES Total		\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$110.85	\$74.83	
<b>EXPENSES</b>									
Department: 0700 - Clerk of Superior Court									
499.000	Miscellaneous Expenses	668.00	668.00	668.00	0.00	0.00	0.00	0.00	
Department Total: 0700 - Clerk of Superior Court		\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSES Total		\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fund REVENUE	Total: 568 - Domestic Violence Assessment Fee	\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$110.85	\$74.83	
Fund EXPENSE	Total: 568 - Domestic Violence Assessment Fee	\$668.00	\$668.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fund Total: 568 - Domestic Violence Assessment Fee		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.85	\$74.83	
Fund: 569 - IV-D Processing									
<b>REVENUES</b>									
Department: 0700 - Clerk of Superior Court									
Activity: 0717 - Access 2 Justice									
336.100	State Op Grnt-Categorical	0.00	44,850.00	0.00	0.00	(44,850.00)	0.00	44,850.00	
Activity Total: 0717 - Access 2 Justice		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
Department Total: 0700 - Clerk of Superior Court		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
REVENUES Total		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
<b>EXPENSES</b>									
Department: 0700 - Clerk of Superior Court									
Activity: 0717 - Access 2 Justice									
421.000	Professional Services	0.00	7,000.00	0.00	0.00	(7,000.00)	0.00	7,000.00	
428.100	Office Equip Oper Lease	0.00	16,580.00	0.00	0.00	(16,580.00)	0.00	16,580.00	
454.400	Office Machines	0.00	21,018.00	0.00	0.00	(21,018.00)	0.00	21,018.00	
491.100	Contingency	0.00	252.00	0.00	0.00	(252.00)	0.00	252.00	
Activity Total: 0717 - Access 2 Justice		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
Department Total: 0700 - Clerk of Superior Court		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
EXPENSES Total		\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
Fund REVENUE	Total: 569 - IV-D Processing	\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
Fund EXPENSE	Total: 569 - IV-D Processing	\$0.00	\$44,850.00	\$0.00	\$0.00	(\$44,850.00)	\$0.00	\$44,850.00	
Fund Total: 569 - IV-D Processing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE GRAND Totals:		\$544,245.00	\$589,095.00	\$535,611.00	(\$8,634.00)	(\$53,484.00)	\$368,531.27	\$286,857.10	
EXPENSE GRAND Totals:		\$2,604,559.00	\$2,740,560.00	\$2,842,855.00	\$238,296.00	\$102,295.00	\$1,993,531.83	\$1,472,166.48	
Grand Totals:		(\$2,060,314.00)	(\$2,151,465.00)	(\$2,307,244.00)	(\$246,930.00)	(\$155,779.00)	(\$1,625,000.56)	(\$1,185,309.38)	