

# Clerk of Superior Court

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## Fund 100 – General Fund

### Budget Summary

- **FY26 Expenses:** \$2,303,714
- **FY27 Expenses:** \$2,576,444
- **Total Change:** + \$272,730

### BLUF

The Clerk of Superior Court increases by \$272,730, of which \$91,151 is attributable to market adjustments. The remaining \$181,579 reflects increase in wages beyond market adjustments. Operations remain flat with no change between fiscal years.

### Key Drivers

#### Personnel

- **Market Adjustment:** \$91,151
- **Change Outside Market Adjustment:** + \$181,579

#### Drivers

- Increase in wages alone

#### Operations

- No changes across operating accounts
  - Department maintained flat operational spending
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## Grant / Special Revenue Funds

### Fund 142 – Child Support Automation

- FY26 Expenses: \$1,854
- FY27 Expenses: \$1,854

- Change: No change

### Fund 162 – Document Storage – Clerk of Court

- FY26 Expenses: \$244,782
- FY27 Expenses: \$244,782
- Change: No change

### Fund 560 – Spousal Maintenance Enforcement Fee

- FY26 Expenses: \$53,541
- FY27 Expenses: \$19,107
- Change: - **\$34,434**

### Fund 568 – Domestic Violence Assessment Fee

- FY26 Expenses: \$668
- FY27 Expenses: \$668
- Change: No change

### Fund 569 – IV-D Processing

- FY26 Expenses: \$44,850
- FY27 Expenses: \$0
- Change: - **\$44,850**
- One-time funding for NEMO-Q ticketing system, funds expended