

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
Fund: 100 - General Fund									
REVENUES									
Department: 0960 - JP6 - Bowie									
335.300	J.P. Salary Reimbursement	46,200.00	46,200.00	47,468.00	1,268.00	1,268.00	44,541.52	22,528.12	
341.110	Justice Court Fees	30,000.00	30,000.00	30,000.00	0.00	0.00	32,286.20	25,625.53	
351.110	Justice Court Fines	160,000.00	160,000.00	160,000.00	0.00	0.00	197,305.05	111,563.54	
352.100	Bond Forfeitures	50.00	50.00	50.00	0.00	0.00	29.95	27.12	
399.000	Miscellaneous Revenue	100.00	100.00	100.00	0.00	0.00	25.00	40.00	
Department Total: 0960 - JP6 - Bowie		\$236,350.00	\$236,350.00	\$237,618.00	\$1,268.00	\$1,268.00	\$274,187.72	\$159,784.31	
REVENUES Total		\$236,350.00	\$236,350.00	\$237,618.00	\$1,268.00	\$1,268.00	\$274,187.72	\$159,784.31	
EXPENSES									
Department: 0960 - JP6 - Bowie									
Activity: 9 - No Activity									
401.100	Elected Officials Wages	107,250.00	107,250.00	110,000.00	2,750.00	2,750.00	102,151.89	79,293.07	
401.300	Wages	145,247.00	151,049.00	151,049.00	5,802.00	0.00	138,262.98	109,728.91	
402.100	O.A.S.I. Contributions	26,850.00	27,294.00	19,970.00	(6,880.00)	(7,324.00)	18,159.80	14,312.87	
402.200	Arizona State Retirement	17,749.00	18,445.00	18,096.00	347.00	(349.00)	16,899.65	13,167.56	
402.300	Elected Officials Retire	56,435.00	56,435.00	58,960.00	2,525.00	2,525.00	53,777.84	42,509.06	
402.600	Workers' Compensation Ins	175.00	233.00	600.00	425.00	367.00	121.57	264.80	
402.700	Health Insurance	24,980.00	24,980.00	35,214.00	10,234.00	10,234.00	15,384.29	13,041.44	
402.710	Dental Insurance	125.00	125.00	165.00	40.00	40.00	74.62	60.40	
411.100	General Office Supplies	2,500.00	3,581.00	2,700.00	200.00	(881.00)	3,854.57	1,894.81	
411.200	Books, Dues & Subscrip	1,000.00	1,000.00	1,000.00	0.00	0.00	755.64	753.39	
421.000	Professional Services	0.00	0.00	0.00	0.00	0.00	293.00	0.00	
422.100	Telephone	5,100.00	5,100.00	5,100.00	0.00	0.00	4,954.18	3,723.06	
422.120	Cellular Phone Service	0.00	0.00	0.00	0.00	0.00	112.78	0.00	
422.500	Postage	1,000.00	1,200.00	1,000.00	0.00	(200.00)	1,000.00	490.00	
423.100	Travel Expenditures	1,200.00	1,278.00	1,400.00	200.00	122.00	1,005.00	752.15	
423.300	Meals and Lodging	1,600.00	638.00	1,000.00	(600.00)	362.00	651.20	88.00	
423.700	Personal Vehicle Mileage Reimb	1,000.00	1,000.00	1,200.00	200.00	200.00	1,210.76	728.00	
428.000	Operating Leases & Rental	7,145.00	8,275.00	7,975.00	830.00	(300.00)	1,432.38	7,744.96	
428.100	Office Equip Oper Lease	2,000.00	1,100.00	1,500.00	(500.00)	400.00	1,770.83	862.87	
429.200	Offc Equip Repair & Maint	300.00	0.00	0.00	(300.00)	0.00	0.00	0.00	
432.000	Judicial Related Expenses	0.00	0.00	0.00	0.00	0.00	74.80	0.00	
432.330	Credit Disputes	500.00	203.00	500.00	0.00	297.00	0.00	202.10	
499.000	Miscellaneous Expenses	10.00	0.00	0.00	(10.00)	0.00	0.80	0.00	
699.000	Cash Over/Short	20.00	0.00	0.00	(20.00)	0.00	0.00	0.00	
Activity Total: 9 - No Activity		\$402,186.00	\$409,186.00	\$417,429.00	\$15,243.00	\$8,243.00	\$361,948.58	\$289,617.45	
Department Total: 0960 - JP6 - Bowie		\$402,186.00	\$409,186.00	\$417,429.00	\$15,243.00	\$8,243.00	\$361,948.58	\$289,617.45	
EXPENSES Total		\$402,186.00	\$409,186.00	\$417,429.00	\$15,243.00	\$8,243.00	\$361,948.58	\$289,617.45	
Fund REVENUE Total: 100 - General Fund		\$236,350.00	\$236,350.00	\$237,618.00	\$1,268.00	\$1,268.00	\$274,187.72	\$159,784.31	
Fund EXPENSE Total: 100 - General Fund		\$402,186.00	\$409,186.00	\$417,429.00	\$15,243.00	\$8,243.00	\$361,948.58	\$289,617.45	
Fund Total: 100 - General Fund		(\$165,836.00)	(\$172,836.00)	(\$179,811.00)	(\$13,975.00)	(\$6,975.00)	(\$87,760.86)	(\$129,833.14)	
Fund: 166 - SB 1398									
REVENUES									
Department: 0960 - JP6 - Bowie									
Activity: 9 - No Activity									
398.000	Cash Carry Forward	0.00	821.00	0.00	0.00	(821.00)	0.00	0.00	
Activity Total: 9 - No Activity		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$0.00	\$0.00	
Department Total: 0960 - JP6 - Bowie		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$0.00	\$0.00	
REVENUES Total		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$0.00	\$0.00	
EXPENSES									

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
Department: 0960 - JP6 - Bowie									
Activity: 9 - No Activity									
428.000	Operating Leases & Rental	0.00	821.00	0.00	0.00	(821.00)	901.85	820.55	
Activity Total: 9 - No Activity		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$901.85	\$820.55	
Department Total: 0960 - JP6 - Bowie		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$901.85	\$820.55	
EXPENSES Total		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$901.85	\$820.55	
Fund REVENUE Total: 166 - SB 1398		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$0.00	\$0.00	
Fund EXPENSE Total: 166 - SB 1398		\$0.00	\$821.00	\$0.00	\$0.00	(\$821.00)	\$901.85	\$820.55	
Fund Total: 166 - SB 1398		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$901.85)	(\$820.55)	
Fund: 306 - Local JCEF JP #6									
REVENUES									
Department: 0960 - JP6 - Bowie									
341.110	Justice Court Fees	5,200.00	5,200.00	5,000.00	(200.00)	(200.00)	6,230.33	3,244.57	
361.000	Interest Revenue	800.00	800.00	1,800.00	1,000.00	1,000.00	2,456.45	1,862.27	
398.000	Cash Carry Forward	79,777.00	80,811.00	86,742.00	6,965.00	5,931.00	0.00	0.00	
Department Total: 0960 - JP6 - Bowie		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$8,686.78	\$5,106.84	
REVENUES Total		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$8,686.78	\$5,106.84	
EXPENSES									
Department: 0960 - JP6 - Bowie									
Activity: 9 - No Activity									
428.000	Operating Leases & Rental	7,500.00	7,500.00	7,500.00	0.00	0.00	6,028.05	0.00	
432.330	Credit Disputes	500.00	500.00	500.00	0.00	0.00	0.00	14.00	
491.100	Contingency	77,015.00	78,049.00	84,984.00	7,969.00	6,935.00	0.00	0.00	
550.000	Transfer To Other Funds	762.00	762.00	558.00	(204.00)	(204.00)	654.00	762.00	
Activity Total: 9 - No Activity		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$6,682.05	\$776.00	
Department Total: 0960 - JP6 - Bowie		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$6,682.05	\$776.00	
EXPENSES Total		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$6,682.05	\$776.00	
Fund REVENUE Total: 306 - Local JCEF JP #6		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$8,686.78	\$5,106.84	
Fund EXPENSE Total: 306 - Local JCEF JP #6		\$85,777.00	\$86,811.00	\$93,542.00	\$7,765.00	\$6,731.00	\$6,682.05	\$776.00	
Fund Total: 306 - Local JCEF JP #6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.73	\$4,330.84	
Fund: 316 - JP 6 Enhancement Fund									
REVENUES									
Department: 0960 - JP6 - Bowie									
341.100	Court Costs,Fees & Chgs	56,000.00	56,000.00	57,000.00	1,000.00	1,000.00	67,660.19	38,974.05	
361.000	Interest Revenue	8,000.00	8,000.00	10,000.00	2,000.00	2,000.00	14,668.76	11,534.35	
398.000	Cash Carry Forward	514,451.00	517,711.00	526,912.00	12,461.00	9,201.00	0.00	0.00	
Department Total: 0960 - JP6 - Bowie		\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$82,328.95	\$50,508.40	
REVENUES Total		\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$82,328.95	\$50,508.40	
EXPENSES									
Department: 0960 - JP6 - Bowie									
Activity: 9 - No Activity									
401.300	Wages	0.00	36,157.00	39,411.00	39,411.00	3,254.00	0.00	23,200.48	
401.500	Temporary Wages	39,411.00	3,254.00	0.00	(39,411.00)	(3,254.00)	21,248.44	1,671.99	
402.100	O.A.S.I. Contributions	3,015.00	3,015.00	3,015.00	0.00	0.00	1,625.48	1,902.74	
402.200	Arizona State Retirement	4,729.00	4,729.00	4,721.00	(8.00)	(8.00)	502.88	2,984.73	
402.600	Workers' Compensation Ins	245.00	245.00	105.00	(140.00)	(140.00)	12.28	34.86	
402.700	Health Insurance	8,050.00	8,050.00	8,780.00	730.00	730.00	0.00	135.42	
402.710	Dental Insurance	50.00	50.00	50.00	0.00	0.00	0.00	0.00	
411.100	General Office Supplies	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
414.000	Small Tools & Minor Equip	0.00	0.00	0.00	0.00	0.00	2,199.65	0.00	
414.100	Office Furniture/Equip	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	24,282.80	
423.000	Travel,Training & Members	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
423.300	Meals and Lodging	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
423.700	Personal Vehicle Mileage Reimb	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
428.000	Operating Leases & Rental	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	
432.330	Credit Disputes	500.00	500.00	500.00	0.00	0.00	0.00	102.94	
454.900	Miscellaneous Cap Equip	0.00	0.00	110,000.00	110,000.00	110,000.00	0.00	0.00	
491.100	Contingency	477,951.00	481,211.00	382,830.00	(95,121.00)	(98,381.00)	0.00	0.00	
Activity Total: 9 - No Activity		\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$25,588.73	\$54,315.96	
Department Total: 0960 - JP6 - Bowie		\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$25,588.73	\$54,315.96	
EXPENSES Total		\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$25,588.73	\$54,315.96	
Fund REVENUE	Total: 316 - JP 6 Enhancement Fund	\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$82,328.95	\$50,508.40	
Fund EXPENSE	Total: 316 - JP 6 Enhancement Fund	\$578,451.00	\$581,711.00	\$593,912.00	\$15,461.00	\$12,201.00	\$25,588.73	\$54,315.96	
Fund Total: 316 - JP 6 Enhancement Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,740.22	(\$3,807.56)	
REVENUE GRAND Totals:		\$900,578.00	\$905,693.00	\$925,072.00	\$24,494.00	\$19,379.00	\$365,203.45	\$215,399.55	
EXPENSE GRAND Totals:		\$1,066,414.00	\$1,078,529.00	\$1,104,883.00	\$38,469.00	\$26,354.00	\$395,121.21	\$345,529.96	
Grand Totals:		(\$165,836.00)	(\$172,836.00)	(\$179,811.00)	(\$13,975.00)	(\$6,975.00)	(\$29,917.76)	(\$130,130.41)	