

Justice of the Peace Courts (All)

Fund 100 – General Fund

Justice of the Peace – JP1 (Bisbee)

Budget Summary

- **FY26 Expenses:** \$497,047
- **FY27 Expenses:** \$514,651
- **Total Change: + \$17,604**

BLUF

JP1 increases by \$17,604, of which \$7,151 is attributable to market adjustments. The remaining \$10,453 reflects changes in wages and associated benefits beyond the market adjustment allocation. Operations remain stable.

Personnel

- **Market Adjustment:** \$7,151
- **Change Outside Market Adjustment: + \$10,453**

Drivers

- Changes in wages and associated benefits (EORP and Health Ins.)
- OASI reductions partially offset increases

Operations

- No material changes

Grant / Special Revenue Funds

Fund 301 – Local JCEF JP #1

- FY26: \$62,339
- FY27: \$70,845

- Change: + **\$8,506**
- Supported by fund balance increase

Fund 311 – JP 1 Enhancement Fund

- FY26: \$207,280
 - FY27: \$248,847
 - Change: + **\$41,567**
 - Supported by fund balance increase
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Fund 100 – General Fund

Justice of the Peace – JP2 (Douglas)

Budget Summary

- FY26 Expenses: \$687,412
- FY27 Expenses: \$708,591
- **Total Change: + \$21,179**

BLUF

JP2 increases by \$21,179, of which \$14,197 is attributable to market adjustments. The remaining \$6,982 reflects changes in wages and associated benefits beyond the market adjustment allocation. Operations remain stable.

Personnel

- **Market Adjustment:** \$14,197
- **Change Outside Market Adjustment: + \$6,982**

Drivers

- Changes in elected official wages and associated benefits (mainly Health Ins.)
- OASI reductions partially offset increases

Operations

- No material changes

Grant / Special Revenue Funds

Fund 302 – Local JCEF JP #2

- FY26: \$136,245
- FY27: \$153,593
- Change: + **\$17,348**
- Supported by fund balance increase

Fund 312 – JP 2 Enhancement Fund

- FY26: \$538,918
- FY27: \$628,879
- Change: + **\$89,961**
- Supported by fund balance increase

Fund 100 – General Fund

Justice of the Peace – JP3 (Benson)

Budget Summary

- FY26 Expenses: \$687,973
- FY27 Expenses: \$717,047
- **Total Change: + \$29,074**

BLUF

JP3 increases by \$29,074, of which \$14,143 is attributable to market adjustments. The remaining \$14,931 reflects changes in wages and associated benefits beyond the market adjustment allocation. Operations remain stable.

Personnel

- **Market Adjustment: \$14,143**
- **Change Outside Market Adjustment: + \$14,931**

Drivers

- Changes in wages and associated benefits (EORP and Health Ins.)

Operations

- No material changes

Grant / Special Revenue Funds

Fund 303 – Local JCEF JP #3

- FY26: \$112,030
- FY27: \$124,974
- Change: + **\$12,944**
- Supported by fund balance increase

Fund 313 – JP 3 Enhancement Fund

- FY26: \$371,977
- FY27: \$385,302
- Change: + **\$13,325**
- Supported by fund balance increase

Fund 100 – General Fund

Justice of the Peace – JP4 (Willcox)

Budget Summary

- FY26 Expenses: \$637,608
- FY27 Expenses: \$664,418
- **Total Change: + \$26,810**

BLUF

JP4 increases by \$26,810, of which \$17,414 is attributable to market adjustments. The remaining \$9,396 reflects changes in wages and associated benefits beyond the market adjustment allocation. Operations remain stable.

Personnel

- **Market Adjustment:** \$17,414
- **Change Outside Market Adjustment: + \$9,396**

Drivers

- Changes in Elected Official wages and associated benefits (EORP and Health Ins.)

Operations

- No material changes

Grant / Special Revenue Funds

Fund 304 – Local JCEF JP #4

- FY26: \$80,078
- FY27: \$83,592
- Change: + **\$3,514**
- Supported by fund balance increase

Fund 314 – JP 4 Enhancement Fund

- FY26: \$180,614
- FY27: \$213,947
- Change: + **\$33,333**
- Supported by fund balance increase

Fund 100 – General Fund

Justice of the Peace – JP5 (Sierra Vista)

Budget Summary

- FY26 Expenses: \$1,177,516
- FY27 Expenses: \$1,252,481
- **Total Change: + \$74,965**

BLUF

JP5 increases by \$74,965, of which \$28,215 is attributable to market adjustments. The remaining \$46,750 reflects changes in wages, health insurance, and associated benefits beyond the market adjustment allocation. Operations include offsets in temporary wages and supplies.

Personnel

- **Market Adjustment:** \$28,215
- **Change Outside Market Adjustment: + \$46,750**

Drivers

- Changes in Elected Official wages and associated benefits (EORP and Health Ins.)
Reduction in temporary wages

Operations

- No material changes

Grant / Special Revenue Funds

Fund 305 – Local JCEF JP #5

- FY26: \$181,433
- FY27: \$197,158
- Change: + **\$15,725**
- Supported by fund balance increase
- Major increase to Misc. Capital Equipment: + **\$110,000**

Fund 315 – JP 5 Enhancement Fund

- FY26: \$197,364
 - FY27: \$247,328
 - Change: + **\$49,964**
 - Supported by fund balance increase
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Fund 100 – General Fund

Justice of the Peace – JP6 (Bowie)

Budget Summary

- FY26 Expenses: \$402,186
- FY27 Expenses: \$417,429
- **Total Change: + \$15,243**

BLUF

JP6 increases by \$15,243, of which \$7,000 is attributable to market adjustments. The remaining \$8,243 reflects changes in wages and associated benefits beyond the market adjustment allocation. Operations remain stable.

Personnel

- **Market Adjustment: \$7,000**
- **Change Outside Market Adjustment: + \$8,243**

Drivers

- Changes in wages and associated benefits (EORP and Health Ins.)
- OASI reductions partially offset increases

Operations

- No material changes

Grant / Special Revenue Funds

Fund 306 – Local JCEF JP #6

- FY26: \$85,777
- FY27: \$93,542
- Change: + **\$7,765**
- Supported by fund balance increase

Fund 316 – JP 6 Enhancement Fund

- FY26: \$578,451
- FY27: \$593,912
- Change: + **\$15,461**
- Supported by fund balance increase