

# Judicial Branch – Mandatory Judicial Services

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## Fund 100 – General Fund

### **BLUF**

Mandatory Judicial Services increases by **\$24,941**, driven primarily by new operating costs for investigations and probate services. Personnel increases are minor and are not the main driver.

### **Overall Budget Change**

- FY26 Expenses: \$243,062
- FY27 Expenses: \$268,003
- **Increase: + \$24,941**

### **Personnel**

- Wages: + \$3,654
- Health Insurance: + \$602
- Arizona State Retirement: + \$370
- OASI: + \$278
- Workers' Compensation: + \$33

### **Operations**

- Investigations Expenses: + \$10,000
- Probate Expenses: + \$10,000
- All other major existing service lines remain flat

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## Grant / Special Revenue Funds

### Fund 163 – Conciliation/Mediation

- FY26 Expenses: \$273,432

- FY27 Expenses: \$262,505
  - **Decrease: - \$10,927**
  - Mostly attributed to reduced fund balance and contingency
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## Fund 549 – Probate Fees

- FY26 Expenses: \$85,119
- FY27 Expenses: \$45,850
- **Decrease: - \$39,269**
- Mostly attributed to reduced fund balance and contingency