

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
Fund: 151 - Law Library									
REVENUES									
Department: 0840 - Law Library									
341.120	Superior Court Fees	70,000.00	70,000.00	75,000.00	5,000.00	5,000.00	84,215.72	57,975.94	
391.000	Interfund Transfer In	99,000.00	99,000.00	99,000.00	0.00	0.00	95,000.00	99,000.00	
398.000	Cash Carry Forward	96,162.00	88,111.00	154,176.00	58,014.00	66,065.00	0.00	0.00	
399.000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	720.06	
Department Total: 0840 - Law Library		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$179,215.72	\$157,696.00	
REVENUES Total		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$179,215.72	\$157,696.00	
EXPENSES									
Department: 0840 - Law Library									
Activity: 9 - No Activity									
401.300	Wages	50,000.00	50,000.00	60,000.00	10,000.00	10,000.00	27,706.29	22,245.78	
401.600	Overtime Wages	100.00	100.00	100.00	0.00	0.00	23.69	31.73	
401.700	On-Call Wages	100.00	100.00	100.00	0.00	0.00	1.79	0.00	
402.100	O.A.S.I. Contributions	3,825.00	3,825.00	4,590.00	765.00	765.00	2,112.85	1,699.96	
402.200	Arizona State Retirement	6,000.00	6,000.00	7,190.00	1,190.00	1,190.00	3,401.96	2,673.26	
402.600	Workers' Compensation Ins	30.00	30.00	85.00	55.00	55.00	15.42	31.16	
402.700	Health Insurance	9,320.00	9,320.00	16,530.00	7,210.00	7,210.00	640.24	562.71	
402.710	Dental Insurance	10.00	10.00	85.00	75.00	75.00	1.39	0.00	
411.200	Books, Dues & Subscrip	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	14,227.45	
428.000	Operating Leases & Rental	120,000.00	97,000.00	99,000.00	(21,000.00)	2,000.00	100,038.53	47,086.58	
428.100	Office Equip Oper Lease	1,600.00	1,600.00	2,000.00	400.00	400.00	1,588.71	1,354.23	
491.100	Contingency	74,177.00	66,126.00	115,496.00	41,319.00	49,370.00	0.00	0.00	
Activity Total: 9 - No Activity		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$135,530.87	\$89,912.86	
Department Total: 0840 - Law Library		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$135,530.87	\$89,912.86	
EXPENSES Total		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$135,530.87	\$89,912.86	
Fund REVENUE Total: 151 - Law Library		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$179,215.72	\$157,696.00	
Fund EXPENSE Total: 151 - Law Library		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$135,530.87	\$89,912.86	
Fund Total: 151 - Law Library		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,684.85	\$67,783.14	
REVENUE GRAND Totals:		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$179,215.72	\$157,696.00	
EXPENSE GRAND Totals:		\$265,162.00	\$257,111.00	\$328,176.00	\$63,014.00	\$71,065.00	\$135,530.87	\$89,912.86	
Grand Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,684.85	\$67,783.14	

