

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
Fund: 100 - General Fund									
REVENUES									
Department: 0930 - JP3 - Benson									
335.300	J.P. Salary Reimbursement	54,600.00	54,600.00	56,099.00	1,499.00	1,499.00	58,488.09	26,451.21	
337.300	Cities Reimb. IGA	20,350.00	20,350.00	20,350.00	0.00	0.00	21,460.00	20,350.00	
341.110	Justice Court Fees	65,000.00	65,000.00	65,000.00	0.00	0.00	63,189.37	48,825.35	
351.110	Justice Court Fines	230,000.00	230,000.00	230,000.00	0.00	0.00	321,026.66	177,000.45	
352.100	Bond Forfeitures	5,000.00	5,000.00	5,000.00	0.00	0.00	302.96	20.15	
399.000	Miscellaneous Revenue	4,500.00	4,500.00	4,000.00	(500.00)	(500.00)	3,607.15	3,936.80	
Department Total: 0930 - JP3 - Benson		\$379,450.00	\$379,450.00	\$380,449.00	\$999.00	\$999.00	\$468,074.23	\$276,583.96	
REVENUES Total		\$379,450.00	\$379,450.00	\$380,449.00	\$999.00	\$999.00	\$468,074.23	\$276,583.96	
EXPENSES									
Department: 0930 - JP3 - Benson									
Activity: 9 - No Activity									
401.100	Elected Officials Wages	126,750.00	126,750.00	130,000.00	3,250.00	3,250.00	121,625.00	93,710.00	
401.300	Wages	294,652.00	306,374.00	319,289.00	24,637.00	12,915.00	283,205.90	224,287.19	
401.600	Overtime Wages	0.00	0.00	0.00	0.00	0.00	3,174.67	825.12	
402.100	O.A.S.I. Contributions	41,512.00	42,409.00	34,371.00	(7,141.00)	(8,038.00)	29,402.98	23,047.25	
402.200	Arizona State Retirement	36,739.00	38,146.00	38,251.00	1,512.00	105.00	35,105.30	27,020.26	
402.300	Elected Officials Retire	75,733.00	75,733.00	77,662.00	1,929.00	1,929.00	64,381.85	55,991.79	
402.600	Workers' Compensation Ins	367.00	484.00	1,044.00	677.00	560.00	213.33	446.00	
402.700	Health Insurance	79,520.00	79,520.00	83,606.00	4,086.00	4,086.00	69,075.45	59,255.78	
402.710	Dental Insurance	380.00	380.00	504.00	124.00	124.00	310.93	300.96	
411.100	General Office Supplies	5,000.00	6,035.00	5,000.00	0.00	(1,035.00)	5,433.29	2,527.13	
411.200	Books, Dues & Subscrip	1,000.00	1,000.00	1,000.00	0.00	0.00	667.98	238.68	
414.900	Miscellaneous Tools & Eqp	500.00	0.00	500.00	0.00	500.00	399.98	0.00	
420.000	Fleet Charges	350.00	350.00	350.00	0.00	0.00	282.10	250.60	
421.000	Professional Services	100.00	20.00	100.00	0.00	80.00	18.00	0.00	
422.120	Cellular Phone Service	550.00	495.00	500.00	(50.00)	5.00	468.37	367.68	
422.500	Postage	2,000.00	2,610.00	2,600.00	600.00	(10.00)	1,229.24	1,561.00	
423.000	Travel, Training & Members	1,500.00	1,420.00	1,500.00	0.00	80.00	2,390.72	895.00	
423.100	Travel Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	103.87	
423.300	Meals and Lodging	2,500.00	1,860.00	2,500.00	0.00	640.00	71.00	1,259.62	
423.700	Personal Vehicle Mileage Reimb	1,500.00	500.00	1,000.00	(500.00)	500.00	703.76	186.20	
428.000	Operating Leases & Rental	10,730.00	14,030.00	12,170.00	1,440.00	(1,860.00)	2,255.65	13,500.85	
428.100	Office Equip Oper Lease	6,000.00	4,000.00	5,000.00	(1,000.00)	1,000.00	5,704.47	2,996.27	
429.000	Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	6,838.00	0.00	
432.330	Credit Disputes	500.00	0.00	100.00	(400.00)	100.00	0.00	0.00	
499.000	Miscellaneous Expenses	40.00	0.00	0.00	(40.00)	0.00	0.00	0.00	
699.000	Cash Over/Short	50.00	0.00	0.00	(50.00)	0.00	0.00	0.00	
Activity Total: 9 - No Activity		\$687,973.00	\$702,116.00	\$717,047.00	\$29,074.00	\$14,931.00	\$632,957.97	\$508,771.25	
Department Total: 0930 - JP3 - Benson		\$687,973.00	\$702,116.00	\$717,047.00	\$29,074.00	\$14,931.00	\$632,957.97	\$508,771.25	
EXPENSES Total		\$687,973.00	\$702,116.00	\$717,047.00	\$29,074.00	\$14,931.00	\$632,957.97	\$508,771.25	
Fund REVENUE Total: 100 - General Fund		\$379,450.00	\$379,450.00	\$380,449.00	\$999.00	\$999.00	\$468,074.23	\$276,583.96	
Fund EXPENSE Total: 100 - General Fund		\$687,973.00	\$702,116.00	\$717,047.00	\$29,074.00	\$14,931.00	\$632,957.97	\$508,771.25	
Fund Total: 100 - General Fund		(\$308,523.00)	(\$322,666.00)	(\$336,598.00)	(\$28,075.00)	(\$13,932.00)	(\$164,883.74)	(\$232,187.29)	

Fund: 166 - SB 1398

REVENUES									
Department: 0930 - JP3 - Benson									
Activity: 9 - No Activity									
398.000	Cash Carry Forward	0.00	2,229.00	0.00	0.00	(2,229.00)	0.00	0.00	
Activity Total: 9 - No Activity		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$0.00	\$0.00	

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
Department Total: 0930 - JP3 - Benson		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$0.00	\$0.00	
REVENUES Total		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$0.00	\$0.00	
EXPENSES									
Department: 0930 - JP3 - Benson									
Activity: 9 - No Activity									
428.000	Operating Leases & Rental	0.00	2,229.00	0.00	0.00	(2,229.00)	2,293.00	2,229.00	
Activity Total: 9 - No Activity		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$2,293.00	\$2,229.00	
Department Total: 0930 - JP3 - Benson		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$2,293.00	\$2,229.00	
EXPENSES Total		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$2,293.00	\$2,229.00	
Fund REVENUE Total: 166 - SB 1398		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$0.00	\$0.00	
Fund EXPENSE Total: 166 - SB 1398		\$0.00	\$2,229.00	\$0.00	\$0.00	(\$2,229.00)	\$2,293.00	\$2,229.00	
Fund Total: 166 - SB 1398		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,293.00)	(\$2,229.00)	
Fund: 303 - Local JCEF JP #3									
REVENUES									
Department: 0930 - JP3 - Benson									
341.110	Justice Court Fees	11,000.00	11,000.00	10,000.00	(1,000.00)	(1,000.00)	13,578.20	6,740.40	
361.000	Interest Revenue	1,500.00	1,500.00	2,500.00	1,000.00	1,000.00	2,968.29	2,321.59	
398.000	Cash Carry Forward	99,530.00	101,777.00	112,474.00	12,944.00	10,697.00	0.00	0.00	
Department Total: 0930 - JP3 - Benson		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$16,546.49	\$9,061.99	
REVENUES Total		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$16,546.49	\$9,061.99	
EXPENSES									
Department: 0930 - JP3 - Benson									
Activity: 9 - No Activity									
428.000	Operating Leases & Rental	8,000.00	8,000.00	8,000.00	0.00	0.00	7,500.00	0.00	
432.330	Credit Disputes	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
491.100	Contingency	101,612.00	103,859.00	114,960.00	13,348.00	11,101.00	0.00	0.00	
550.000	Transfer To Other Funds	1,918.00	1,918.00	1,514.00	(404.00)	(404.00)	1,854.00	1,918.00	
Activity Total: 9 - No Activity		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$9,354.00	\$1,918.00	
Department Total: 0930 - JP3 - Benson		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$9,354.00	\$1,918.00	
EXPENSES Total		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$9,354.00	\$1,918.00	
Fund REVENUE Total: 303 - Local JCEF JP #3		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$16,546.49	\$9,061.99	
Fund EXPENSE Total: 303 - Local JCEF JP #3		\$112,030.00	\$114,277.00	\$124,974.00	\$12,944.00	\$10,697.00	\$9,354.00	\$1,918.00	
Fund Total: 303 - Local JCEF JP #3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,192.49	\$7,143.99	
Fund: 313 - JP 3 Enhancement Fund									
REVENUES									
Department: 0930 - JP3 - Benson									
341.100	Court Costs,Fees & Chgs	45,000.00	45,000.00	45,000.00	0.00	0.00	53,238.33	27,725.11	
361.000	Interest Revenue	2,500.00	2,500.00	8,500.00	6,000.00	6,000.00	8,943.98	7,430.94	
398.000	Cash Carry Forward	324,477.00	331,802.00	331,802.00	7,325.00	0.00	0.00	0.00	
Department Total: 0930 - JP3 - Benson		\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$62,182.31	\$35,156.05	
REVENUES Total		\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$62,182.31	\$35,156.05	
EXPENSES									
Department: 0930 - JP3 - Benson									
Activity: 9 - No Activity									
401.300	Wages	36,157.00	36,157.00	36,157.00	0.00	0.00	548.61	0.00	
401.600	Overtime Wages	715.00	715.00	993.00	278.00	278.00	4.78	0.00	
402.100	O.A.S.I. Contributions	2,766.00	2,766.00	2,765.00	(1.00)	(1.00)	40.45	0.00	
402.200	Arizona State Retirement	0.00	0.00	0.00	0.00	0.00	67.57	0.00	
402.600	Workers' Compensation Ins	362.00	362.00	85.00	(277.00)	(277.00)	0.30	0.00	
402.700	Health Insurance	0.00	0.00	0.00	0.00	0.00	291.17	0.00	
402.710	Dental Insurance	0.00	0.00	0.00	0.00	0.00	1.27	0.00	
411.100	General Office Supplies	5,000.00	5,000.00	5,000.00	0.00	0.00	774.81	0.00	

Account Number	Account Description	2026 Adopted Budget	2026 Amended Budget	2027 Department	Variance Adopted to 2027	Variance Amended to 2027	2025 Actual Amount	2026 Actual Amount	Department Comments
428.000	Operating Leases & Rental	30,000.00	30,000.00	30,000.00	0.00	0.00	3,218.24	0.00	
429.500	Data Proc Repair & Maint	0.00	0.00	0.00	0.00	0.00	1,082.00	0.00	
432.330	Credit Disputes	500.00	500.00	500.00	0.00	0.00	0.00	0.00	
454.900	Miscellaneous Cap Equip	0.00	0.00	110,000.00	110,000.00	110,000.00	0.00	0.00	
491.100	Contingency	296,477.00	303,802.00	199,802.00	(96,675.00)	(104,000.00)	0.00	0.00	
Activity Total: 9 - No Activity		\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$6,029.20	\$0.00	
Department Total: 0930 - JP3 - Benson		\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$6,029.20	\$0.00	
EXPENSES Total		\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$6,029.20	\$0.00	
Fund REVENUE	Total: 313 - JP 3 Enhancement Fund	\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$62,182.31	\$35,156.05	
Fund EXPENSE	Total: 313 - JP 3 Enhancement Fund	\$371,977.00	\$379,302.00	\$385,302.00	\$13,325.00	\$6,000.00	\$6,029.20	\$0.00	
Fund Total: 313 - JP 3 Enhancement Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,153.11	\$35,156.05	
REVENUE GRAND Totals:		\$863,457.00	\$875,258.00	\$890,725.00	\$27,268.00	\$15,467.00	\$546,803.03	\$320,802.00	
EXPENSE GRAND Totals:		\$1,171,980.00	\$1,197,924.00	\$1,227,323.00	\$55,343.00	\$29,399.00	\$650,634.17	\$512,918.25	
Grand Totals:		(\$308,523.00)	(\$322,666.00)	(\$336,598.00)	(\$28,075.00)	(\$13,932.00)	(\$103,831.14)	(\$192,116.25)	