

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
Friday, April 26, 2019**

A work session of the Cochise County Board of Supervisors was held on Friday, April 26, 2019 at 9:00 a.m. in the Willcox Justice Court, 450 S. Haskell Avenue, Willcox, Arizona.

Present: Peggy Judd, Chairman; Ann English, Vice-Chairman
Absent: Thomas E. Borer, Supervisor
Staff Present: Edward T. Gilligan, County Administrator
Sharon Gilman, Associate County Administrator
Dan Duchon, Budget Manager
Attendees: Trevor Ward, Justice of the Peace, Precinct 4
Niltza Flores, Justice Court Administrator

Chairman Judd called the meeting to order at 9:00 a.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION

PLEDGE OF ALLEGIANCE

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING

INTRODUCTIONS

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County budget for Fiscal Year 2019-2020 specifically: Justice Court 4.

Judge Ward provided an update on operating expenses, volume of work, and requested to convert a part time employee to full time. He provided updates on the enhancement funds and how that is driven by fees and fines.

Ms. Flores went over legislative impacts, court security funds, and computer costs.

Mr. Duchon provided updates on the proposed budget for Justice Court 4 and the impact on the general fund.

Chairman Judd adjourned the meeting at 9:45 a.m.

APPROVED:

Peggy Judd, Chairman

ATTEST:

Dan Duchon, Budget Manager