

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
Friday, April 26, 2019**

A work session of the Cochise County Board of Supervisors was held on Friday, April 26, 2019 at 9:30 a.m. in the Willcox Justice Court, 450 S. Haskell Avenue, Willcox, Arizona.

Present: Peggy Judd, Chairman; Ann English, Vice-Chairman
Absent: Thomas E. Borer, Supervisor
Staff Present: Edward T. Gilligan, County Administrator
Sharon Gilman, Associate County Administrator
Dan Duchon, Budget Manager
Attendees: Niltza Flores, Justice Court Administrator

Chairman Judd called the meeting to order at 9:50 a.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION

PLEDGE OF ALLEGIANCE

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING

INTRODUCTIONS

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County budget for Fiscal Year 2019-2020 specifically: Justice Court 3.

Ms. Flores stated that Judge Staggs was unable to attend and she would be presenting on his behalf. She gave an update on the current budget, requests from the enhancement funds, and status of the ongoing paperless records project.

Vice-Chairman English asked about the requests for staffing.

Ms. Flores said that Judge Staggs felt like he needed additional staff for the workload in his court.

Mr. Duchon moved on to updates on the proposed budget and the impact on the general fund.

Chairman Judd adjourned the meeting at 10:07 a.m.

APPROVED:

Peggy Judd, Chairman

ATTEST:

Dan Duchon, Budget Manager