

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
TUESDAY, APRIL 28, 2020**

A Work Session of the Cochise County Board of Supervisors was held on Tuesday, April 28, 2020, at 11:00 a.m. in the Board of Supervisors' Executive Conference Room, 1415 Melody Lane, Building G, Bisbee, Arizona.

Present: Thomas E. Borer, Chairman; Ann English, Vice-Chairman (telephonic); Peggy Judd, Supervisor (telephonic)

Staff Present: Edward T. Gilligan, County Administrator
Sharon Gilman, Associate County Administrator
Dan Duchon, Budget Manager
Melissa Tucker, Administrative Assistant

Attendees: Keith Buonocore, Finance Director
Phil Leiendecker, Assessor
Felix Dagnino, Chief Deputy Assessor
Maureen Bandosz, Administrative Assistant
Shannon Romero, Technical Support Administrator

Chairman Borer called the meeting to order at 11:00 a.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION

PLEDGE OF ALLEGIANCE

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County Budget for Fiscal Year 2020-2021 specifically: County Assessors' Office.

Mr. Dan Duchon, Budget Manager, presented this item using handouts reflecting the Assessor's report of operating expenses, a review of their budget history for the last five years, and their budget expenditures by percentages. He stated that they are under budget and could possibly finish at 88%.

Mr. Phil Leiendecker, County Assessor, stated there is a small percentage of increase required for their software provider, cell phones, and a plotter/scanner. He also noted that his department is currently staffed at 92%, down by three employees, leaving three vacancies. He addressed an increase in valuation for the 2020 assessment role, and the challenge the 2022 role may have due to the impact of Covid-19.

The Board expressed their suggestions and asked questions.

The Board thanked Mr. Duchon and Mr. Leiendecker.

Chairman Borer adjourned the meeting at 11:20 a.m.

APPROVED:

Thomas E. Borer, Chairman

ATTEST:

Melissa Tucker, Administrative Assistant