

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS  
WORK SESSION HELD ON  
TUESDAY, APRIL 28, 2020**

A Work Session of the Cochise County Board of Supervisors was held on Tuesday, April 28, 2020, at 2:00 p.m. in the Board of Supervisors' Executive Conference Room, 1415 Melody Lane, Building G, Bisbee, Arizona.

Present: Thomas E. Borer, Chairman; Ann English, Vice-Chairman; Peggy Judd, Supervisor

Staff Present: Edward T. Gilligan, County Administrator  
Sharon Gilman, Associate County Administrator  
Dan Duchon, Budget Manager  
Melissa Tucker, Administrative Assistant

Attendees: Keith Buonocore, Finance Director

Chairman Borer called the meeting to order at 2:00 p.m.

**ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION**

**PLEDGE OF ALLEGIANCE**

**THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING**

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***ITEMS FOR DISCUSSION***

**Board of Supervisors**

1. Budget Work Session - Discussion of County Budget for Fiscal Year 2020-2021 specifically: County Recorder's Office.

Mr. Dan Duchon, Budget Manager, presented this item using handouts reflecting the history of the Recorder's Office budget for the last several years, spending history, actuals, and revenue changes.

Mr. Duchon talked about the FY20 projected increase in Recorder fees, the FY21 temporary wages for Elections in 2020, and FY21 funding request for shelving for large documents. Lastly, he discussed the operating budget change with an increase for postage, printing, and binding due to the Election in the fall.

Due to a last minute scheduling issue, there was no one present from the Recorder's office.

The Board expressed their comments to and asked questions of Mr. Duchon.

Mr. Duchon will contact the Recorder's office and brief them on this work session.

The Board thanked Mr. Duchon.

Chairman Borer adjourned the meeting at 2:08 p.m.

APPROVED:

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Thomas E. Borer, Chairman

ATTEST:

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Melissa Tucker, Administrative Assistant