

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
TUESDAY, APRIL 26, 2022**

A work session of the Cochise County Board of Supervisors was held on Tuesday, April 26, 2022, at 11:00 a.m. in the Board of Supervisors' Executive Conference Room, 1415 Melody Lane, Building G, Bisbee, Arizona.

Present: Peggy Judd, Vice-Chairman; Tom Crosby, Supervisor

Absent: Ann English, Chairman

Staff Present: Richard G. Karwaczka, County Administrator
Sharon Gilman, Deputy County Administrator
Christine Roberts, Chief Civil Deputy County Attorney
Tim Mattix, Clerk of the Board
Camila Rochin, Public Information Officer

Attendees: Jacqui Clay, School Superintendent
Kimberlee Madden, Deputy School Superintendent
Dan Duchon, Budget Manager

Vice-Chairman Judd called the meeting to order at 11:00 a.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County Budget for Fiscal Year 2022-2023 specifically: County School Superintendent

Ms. Clay and Ms. Madden presented this item using a PowerPoint presentation and responded to questions from the Board throughout. Ms. Clay outlined the office's responsibilities, groups of students served, and organizational chart. Ms. Madden reviewed sources of funding and grants over the past fiscal years and the budget request for the upcoming fiscal year, which includes a 2% increase to account for inflation. Ms. Clay went over the goals for the upcoming fiscal year, and covered in detail the Cochise County Accommodation Dropout Recovery Program and New Crossroads Academy.

Ms. Clay also presented on the mission of the School Superintendent's office, the role of the Advisory Board, school services and projected admission for the next school year, number of past graduates, current student enrollment, and monitoring of student progress. In response to the Board, Ms. Clay expanded on student enrollment groups and how students outside the County come to be enrolled.

The Board and staff discussed the education of students in juvenile detention, the impact of New Crossroads Academy on the State as a whole, and the impact of the Advisory Board on the success of the program.

Vice-Chairman Judd adjourned the meeting at 11:24 a.m.

APPROVED:

Ann English, Chairman

ATTEST:

Tim Mattix, Clerk of the Board