

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
TUESDAY, APRIL 26, 2022**

A work session of the Cochise County Board of Supervisors was held on Tuesday, April 26, 2022, at 11:30 a.m. in the Board of Supervisors' Executive Conference Room, 1415 Melody Lane, Building G, Bisbee, Arizona.

Present: Peggy Judd, Vice-Chairman; Tom Crosby, Supervisor
Absent: Ann English, Chairman
Staff Present: Richard G. Karwaczka, County Administrator
Sharon Gilman, Deputy County Administrator
Christine Roberts, Chief Civil Deputy County Attorney
Tim Mattix, Clerk of the Board
Camila Rochin, Public Information Officer
Attendees: Catherine Traywick, Treasurer
Dan Duchon, Budget Manager

Vice-Chairman Judd called the meeting to order at 11:30 a.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION AND POSSIBLE ACTION

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County Budget for Fiscal Year 2022-2023 specifically: County Treasurer's Office.

Ms. Traywick presented this item and answered questions from the Board throughout. Ms. Traywick started by thanking the Board, stating that the Treasurer's office remodel has been received positively by the public, and the office is now a safe, efficient space.

There is no requested change to the budget for the coming fiscal year. Ms. Traywick noted that she is the collector and custodian of the tax revenue for the County, and it is not spent by the Treasurer's office nor included in its budget.

Ms. Traywick reviewed some recent projects and detailed how her office, with the help of the IT department, has furthered the development of the County's Treasurer Remittance and Online Collection System (TROCS). She previewed her long-term goals for the Treasurer's office, including hosting a payment processor and transitioning to one general ledger for the entire County. She emphasized the utility and convenience of these projects to County residents. She

also highlighted the help of the Sheriff's office in resolving personal property items, which she expects will have a positive impact on future tax revenue.

Vice-Chairman Judd adjourned the meeting at 11:42 a.m.

APPROVED:

Ann English, Chairman

ATTEST:

Tim Mattix, Clerk of the Board