

**PROCEEDINGS OF THE COCHISE COUNTY BOARD OF SUPERVISORS
WORK SESSION HELD ON
THURSDAY, APRIL 20, 2023**

A work session of the Cochise County Board of Supervisors was held on Thursday, April 20, 2023, at 2:30 p.m. in the Board of Supervisors' Executive Conference Room, 1415 Melody Lane, Building G, Bisbee, Arizona.

Present: Peggy Judd, Vice-Chairman; Tom Crosby, Supervisor

Absent: Ann English, Chairman

Staff Present: Richard G. Karwaczka, County Administrator
Christine Roberts, Chief Civil Deputy County Attorney
Tim Mattix, Clerk of the Board

Attendees: David Stevens, County Recorder
Monica Miranda, Finance Director
Juan Frisby, Budget Manager

Vice-Chairman Judd called the meeting to order at 2:30 p.m.

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION

ITEMS FOR DISCUSSION

Board of Supervisors

1. Budget Work Session - Discussion of County Budget for Fiscal Year 2023-2024 specifically: County Recorder's Office.

Recorder Stevens presented this item. Recorder Stevens stated that there are no changes for 2024. Recorder Stevens reported that there will be no elections in August, a potential election in November, and definitely one in March 2024. The August election will fall in the next fiscal year but preparations will begin this year. There was a retirement, but that will not be filled until approximately July. The final invoices have not come in for the cost of the ballots for the current election, Recorder Stevens estimated the amount to be around \$120,000. Recorder Stevens stated that people have called in and said they had received the pamphlets and ballots. There was a brief discussion regarding staffing and budget of the Elections department.

Vice-Chairman Judd adjourned the meeting at 2:34 p.m.

APPROVED:

Ann English, Chairman

ATTEST:

Tim Mattix, Clerk of the Board