



Council Work Session - 6:30 p.m.

CITY COUNCIL AGENDA

Tuesday, November 19, 2024

7:00 p.m.

**Coon Rapids City Center
Council Chambers**

Call to Order

Pledge of Allegiance

Roll Call

Adopt Agenda

Proclamations/Presentations

1. Coon Rapids Women of Today Proclamation
2. Small Business Saturday Proclamation

Approval of Minutes of Previous Meeting

3. Approve Minutes of November 6, 2024
4. Approve Minutes of November 12, 2024 Special City Council Meeting

Consent Agenda

5. Adopt Resolution 24-101, Requesting Anoka County Highway Department Perform a Speed Study on 85th Avenue
6. Receive Schedule of Electronic Payments

Public Hearing

7. Conduct Public Hearing for Metropolitan Council Environmental Services Coon Rapids Interceptor Rehabilitation Facility Plan

Bid Openings and Contract Awards

Old Business

New Business

8. Consider Feasibility Report and Order Public Hearing and Assessment Hearing for Street Reconstruction Project 25-1
9. Consider Resolution 24-99 for 2024-2 Appealed Assessment Levy
10. Consider Resolution 24-100 Approving Budget Amendment to Complete a Traffic Study on a Segment of Northdale Boulevard
11. Consider 2024-2025 Insurance Renewals and Resolution 24-102 Establishing Limited Clean Up and Property Damage Protection for Sewer Back-Ups
12. Consider Approval of Contract with Axon Enterprise Inc.

Open Mic/Public Comment

Reports on Previous Open Mic

Other Business

Adjourn



City Council Regular

1.

Meeting Date: 11/19/2024

Subject: Coon Rapids Women of Today Proclamation

From: Joan Lenzmeier, City Clerk

INTRODUCTION

Representatives of Coon Rapids Women of Today will be present to accept a proclamation.

DISCUSSION

The Coon Rapids Women of Today have set aside November 19 to recognize the many activities of dedicated Women of Today across the state and have asked the City to declare November 19, 2024 Coon Rapids Women of Today Day.

RECOMMENDATION

Adopt Proclamation declaring November 19, 2024 as Coon Rapids Women of Today Day.

Attachments

Women of Today Proclamation



PROCLAMATION

COON RAPIDS WOMEN OF TODAY DAY

Whereas, The Coon Rapids Women of Today charted as part of the Women of Today and United States Women of Today chapter February 29, 2016; and

Whereas, Women of Today believe that “Through us great lessons can be learned, worthy deeds performed, and a hand of fellowship extended to millions of women everywhere”; and

Whereas, The Minnesota Women of Today and the Coon Rapids Women of Today are dedicated to actively promoting such public awareness and service programs such as: Alexandra House, Hope 4 Youth, ACBC Food Shelf, and Feed My Starving Children, as well as participating in Snowflake Days; and

Whereas, The Minnesota Women of Today and the Coon Rapids Women of Today provide personal enrichment and leadership training for members of all ages and demographics, through our belief in the advancement through equity and inclusion; and

Now, therefore, I, Jerry Koch, Mayor of the City of Coon Rapids, on behalf of the Coon Rapids City Council, hereby proclaim November 19, 2024 to be "Coon Rapids Women of Today Day" in the City of Coon Rapids.

Proclaimed this 19th day of November, 2024.

Jerry Koch, Mayor

Joan Lenzmeier, City Clerk



City Council Regular

2.

Meeting Date: 11/19/2024

Subject: Small Business Saturday Proclamation

From: Joan Lenzmeier, City Clerk

INTRODUCTION

Council is asked to proclaim Saturday, November 30, 2024, Small Business Saturday to support local businesses.

DISCUSSION

According to the United States Small Business Administration, there are 33.2 million small businesses in the United States, small businesses represent 99.7% of firms with paid employees, small businesses are responsible for 62.7% of net new jobs created since 1995, and small businesses employ 46.4% of the employees in the private sector in the United States.

RECOMMENDATION

Council is asked to proclaim Saturday, November 30, 2024 as Small Business Saturday in the City of Coon Rapids.

Attachments

Small Business Saturday Proclamation



PROCLAMATION

SMALL BUSINESS SATURDAY

Whereas, the government of Coon Rapids, Minnesota celebrates our local small businesses and the contributions they make to our local economy and community; and

Whereas, according to the United States Small Business Administration, there are 33.2 million small businesses in the United States, small businesses represent 99.7% of firms with paid employees, small businesses are responsible for 62.7% of net new jobs created since 1995, and small businesses employ 46.4% of the employees in the private sector in the United States; and

Whereas, 68 cents of every dollar spent at a small business in the United States stays in the local community and every dollar spent at small businesses creates an additional 48 cents in local business activity as a result of employees and local businesses purchasing local goods and services; and

Whereas, 72% of consumers reported that Small Business Saturday 2023 made them want to shop and dine at small, independently-owned retailers and restaurants all year long; and

Whereas, Coon Rapids, Minnesota supports our local businesses that create jobs, boost our local economy, and preserve our communities; and

Whereas, advocacy groups, as well as public and private organizations, across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday.

Now, therefore, I, Jerry Koch, Mayor of the City of Coon Rapids, on behalf of the City Council and citizens of our City, officially proclaim November 30, 2024, as “**Small Business Saturday**” in the City of Coon Rapids and urge the residents of our community, and communities across the country to support small businesses and merchants on Small Business Saturday and throughout the year.

Proclaimed this 19th day of November, 2024.

Jerry Koch, Mayor

Joan Lenzmeier, City Clerk



City Council Regular

3.

Meeting Date: 11/19/2024

Subject: Approve Minutes of November 6, 2024

From: Joan Lenzmeier, City Clerk

INTRODUCTION

DISCUSSION

RECOMMENDATION

Attachments

November 6, 2024

UNAPPROVED

COON RAPIDS CITY COUNCIL MEETING MINUTES OF NOVEMBER 6, 2024

CALL TO ORDER

The first regular meeting of the Coon Rapids City Council for the month of November was called to order by Mayor Jerry Koch at 7:00 p.m. on Wednesday, November 6, 2024, in the Council Chambers.

PLEDGE OF ALLEGIANCE TO THE FLAG

Mayor Koch led the Council in the Pledge of Allegiance.

ROLL CALL

Members Present: Mayor Jerry Koch, Councilmembers Brad Greskowiak, Kari Rehrauer, Sean Novack, Jennifer Geisler, Brian Armstrong, and Pat Carlson

Members Absent: None

ADOPT AGENDA

MOTION BY COUNCILMEMBER CARLSON, SECONDED BY COUNCILMEMBER NOVACK, TO ADOPT THE AGENDA AS AMENDED. THE MOTION PASSED UNANIMOUSLY.

PROCLAMATIONS/PRESENTATIONS

1. PRESENTATION OF SNOWFLAKE ART TO THE CITY

Patty Heintz, Property Manager at Riverdale Village, presented artwork commemorating the 60th Anniversary of Snowflake Days.

Diane Bousa, representative of Snowflake Days, was also present.

Council received the artwork.

2. DECA WEEK PROCLAMATION

Three representatives of DECA introduced themselves and requested the Council declare DECA week in the City of Coon Rapids. They provided details on DECA.

Mayor Koch read the proclamation in full.

APPROVAL OF MINUTES OF PREVIOUS MEETINGS

3. OCTOBER 15, 2024, COUNCIL MEETING

MOTION BY COUNCILMEMBER CARLSON, SECONDED BY COUNCILMEMBER GRESKOWIAK, FOR APPROVAL OF THE MINUTES OF THE OCTOBER 15, 2024, COUNCIL MEETING. THE MOTION PASSED (6-0-1, COUNCILMEMBER NOVACK).

CONSENT AGENDA/INFORMATIONAL BUSINESS

4. ACCEPT THIRD QUARTER FINANCIAL REPORT
5. RECEIVE SCHEDULE OF ELECTRONIC PAYMENTS
6. PLANNING CASE 23-17, APPROVE SITE PLAN EXTENSION FOR COON RAPIDS STRIP MALL, 2825 COON RAPIDS BLVD NW, HUNG LY ARCHITECTS
7. APPROVE ON SALE 3.2% MALT LIQUOR, WINE, STRONG BEER, AND SUNDAY LIQUOR LICENSING FOR URBAN AIR ADVENTURE PARK COON RAPIDS, 10 COON RAPIDS BLVD NW
8. APPROVE WAIVER OF CHRISTMAS TREE SALES LICENSE FEES FOR BOY SCOUT TROOP 212
9. APPROVE MASTER CONTRACTING AGREEMENT WITH PRECISION UTILITIES LLC
10. APPROVE THREE-YEAR ENTERPRISE AGREEMENT FOR GEOGRAPHIC INFORMATION SYSTEMS (GIS) SOFTWARE LICENSING
11. APPROVE 2024 SCORE RECYCLING AND NON-RESIDENT USE AGREEMENTS WITH ANOKA COUNTY
12. APPROVE RECYCLING CENTER STAFFING AGREEMENT WITH ATLAS STAFFING, INC.

MOTION BY COUNCILMEMBER GEISLER, SECONDED BY COUNCILMEMBER NOVACK, FOR APPROVAL OF THE CONSENT AGENDA AS PRESENTED. THE MOTION PASSED UNANIMOUSLY.

PUBLIC HEARING

13. CONDUCT PUBLIC HEARING AND CONSIDER ADOPTION OF ORDINANCE 2317 AND RESOLUTION 24-97 ESTABLISHING FEES FOR 2025

The Staff report was shared with Council.

Mayor Koch opened and closed the public hearing at 7:22 p.m. since no one appeared to address

the Council.

MOTION BY COUNCILMEMBER CARLSON, SECONDED BY COUNCILMEMBER REHRAUER, TO ADOPT ORDINANCE 2317 ESTABLISHING FEES EFFECTIVE JANUARY 1, 2025 AND TO ADOPT RESOLUTION 24-97 ESTABLISHING FEES EFFECTIVE JANUARY 1, 2025.

Councilmember Geisler pointed out the fees were previously disorganized and the item is an effort to organize the fee structures.

Mayor Koch thanked Staff for their work on the item.

THE MOTION PASSED UNANIMOUSLY.

BID OPENINGS AND CONTRACT AWARDS

None.

OLD BUSINESS

14. CONSIDER ADOPTION OF ORDINANCE 2318 ESTABLISHING HOUSING IMPROVEMENT AREA FOR VILLAGE MANOR CONDOMINIUM ASSOCIATION

The Staff report was shared with Council.

MOTION BY COUNCILMEMBER REHRAUER, SECONDED BY COUNCILMEMBER GEISLER, TO ADOPT ORDINANCE 2318 ESTABLISHING HOUSING IMPROVING AREA FOR VILLAGE MANOR CONDOMINIUM ASSOCIATION LOCATED AT 3048 109TH LANE AND 3060 109TH LANE AND AUTHORIZE SUMMARY PUBLICATION.

Councilmember Novack noted the item is a great option to improve an area. He encouraged other groups to look into the option. Mayor Koch pointed out it is a last-ditch effort.

Councilmember Greskowiak explained there will be a public hearing when the funds are actually requested of the Council. He asked where the funds will come from. Finance Director Ashley Hansen stated the funds will come out of the Special Assessment Fund.

Councilmember Geisler added the City isn't paying for any improvements. Instead, they are facilitating a process to promote improvements. Mayor Koch added it is important for a City to maintain the housing stock.

THE MOTION PASSED UNANIMOUSLY.

NEW BUSINESS

15. PLANNING CASE 24-27, CONSIDER COMPREHENSIVE PLAN AMENDMENT, LOW DENSITY RESIDENTIAL & VERY LOW DENSITY RESIDENTIAL

The Staff report was shared with Council.

MOTION BY COUNCILMEMBER GEISLER, SECONDED BY COUNCILMEMBER NOVACK, IN PLANNING CASE 24-27, TO APPROVE THE PROPOSED COMPREHENSIVE PLAN AMENDMENT BASED ON THE FOLLOWING FINDINGS:

1. THE PROPOSED AMENDMENT IS CONSISTENT WITH THE POLICIES OF THE 2040 COMPREHENSIVE PLAN.

Councilmember Greskowiak asked if the purpose of the minor change is to come into compliance with the Metropolitan Council. Community Development Director Matt Brown explained the change will align the subdivision with the Comprehensive Plan, which is preferred by the Metropolitan Council.

Councilmember Geisler noted the effort is merely fine-tuning. Councilmember Rehrauer added Coon Rapids is considered a fully-developed City. Therefore, they must make adjustments to accommodate individual parcels as needed.

THE MOTION PASSED UNANIMOUSLY.

OPEN MIC/PUBLIC COMMENT

Mayor Koch reviewed the rules of order for the Open Mic/Public Comment portion of the meeting.

REPORTS ON PREVIOUS OPEN MIC

None.

OTHER BUSINESS

City Clerk Joan Lenzmeier stated Staff is happy to have overseen a successful election. The registered voter tally was around 42,000. She thanked the election judges and other Staff for serving the City. There was a delay in results because of State changes regarding absentee ballot acceptance deadlines. A large number of absentee ballots were received at 8:00 p.m., and it takes quite some time to process.

Councilmember Geisler thanked Staff and the election judges for their work on the election. She congratulated Councilmember Greskowiak and Councilmember Carlson for their re-election. Two new Councilmember-elects were present at the meeting as well. She also congratulated Councilmember Rehrauer for her election to the State House.

City Clerk Lenzmeier pointed out there is a canvassing meeting on November 12, 2024 at 6:30 p.m.

Councilmember Geisler reminded residents winter parking rules are in place. Also, November 21, 2024, will be the Senior Bazaar at City Hall.

ADJOURN

MOTION BY COUNCILMEMBER CARLSON, SECONDED BY COUNCILMEMBER NOVACK, TO ADJOURN THE MEETING AT 7:47 P.M. THE MOTION PASSED UNANIMOUSLY.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



City Council Regular

4.

Meeting Date: 11/19/2024

Subject: Approve Minutes of November 12, 2024 Special City Council Meeting

From: Joan Lenzmeier, City Clerk

INTRODUCTION

DISCUSSION

RECOMMENDATION

Attachments

November 12, 2024

COON RAPIDS CITY COUNCIL SPECIAL MEETING MINUTES OF NOVEMBER 12, 2024

CALL TO ORDER

A special meeting of the Coon Rapids City Council was called to order by Mayor Jerry Koch at 6:30 p.m. on Tuesday, November 12, 2024 in the Council Chambers.

ROLL CALL

Members Present: Mayor Jerry Koch, Councilmembers Brad Greskowiak, Kari Rehrauer, Sean Novack, Jennifer Geisler, Brian Armstrong and Pat Carlson

Members Absent: None.

NEW BUSINESS

1. CANVASS NOVEMBER 5, 2024 ELECTION RESULTS

The Staff report was shared with Council.

MOTION BY GEISLER, SECONDED BY CARLSON TO APPROVE CANVASS FOR GENERAL ELECTION CONDUCTED NOVEMBER 5, 2024, AND DECLARE THE WINNERS OF THE NOVEMBER 5, 2024 GENERAL ELECTION TO BE: PAT CARLSON FOR COUNCILMEMBER AT LARGE; BRAD GRESKOWIAK FOR COUNCILMEMBER WARD 1; PETER BUTLER FOR COUNCILMEMBER WARD 2; AND CHRISTOPHER GEISLER FOR COUNCILMEMBER WARD 4. THE MOTION PASSED UNANIMOUSLY.

OTHER BUSINESS

None.

ADJOURN

MOTION BY COUNCILMEMBER NOVACK, SECONDED BY COUNCILMEMBER REHRAUER, TO ADJOURN THE MEETING AT 6:43 P.M. THE MOTION PASSED UNANIMOUSLY.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



City Council Regular

5.

Meeting Date: 11/19/2024

Subject: Adopt Resolution 24-101, Requesting Anoka County Highway Department Perform a Speed Study on 85th Avenue

Submitted For: Mark Hansen, City Engineer

From: Amanda Romano, Administrative Assistant II

INTRODUCTION

The City Engineering division requests Council adopt Resolution 24-101, requesting the Anoka County Highway Department to perform a speed analysis or speed study on 85th Avenue (County Road 132) from East River Road to Springbrook Drive and submit the findings to the Minnesota Department of Transportation.

DISCUSSION

Anoka County recently completed construction of a roundabout at the intersection of 85th Avenue and Evergreen Blvd. County Road 132 (85th Avenue) has a current posted speed of 50 mph from a point west of Springbrook Drive to CSAH 1 (East River Road). Construction of the roundabout will require speeds slower than currently posted to safely approach and navigate through this intersection. The distances between the roundabout and Springbrook Drive, and the existing railroad crossing, are limited and may not be conducive to acceleration and deceleration to match the current posted speeds.

The cities of Coon Rapids and Fridley share a common boundary along portions of 85th Avenue and are collectively requesting the County to analyze the speed along this corridor, with the desire of arriving at a uniform speed that maximizes safety. The changes in roadway geometry merit speed analysis or a speed study to establish a safe posted speed limit that does not unduly inhibit mobility.

RECOMMENDATION

The City Engineering division recommends the City Council approve the resolution for a speed study on 85th Avenue (County Road 132) between East River Road and Springbrook Drive.

Attachments

Resolution 24-101

RESOLUTION NO. 24-101

**RESOLUTION REQUESTING ANOKA COUNTY HIGHWAY DEPARTMENT
PERFORM A SPEED ANALYSIS OR SPEED STUDY ON 85TH AVENUE (COUNTY
ROAD 132) FROM EAST RIVER ROAD TO SPRINGBROOK DRIVE AND SUBMIT
FINDINGS TO THE MINNESOTA DEPARTMENT OF TRANSPORTATION**

WHEREAS, County Road 132 (85th Avenue) has a current posted speed of 50 mph from a point west of Springbrook Drive west to CSAH 1 (East River Road); and

WHEREAS, the construction of a roundabout in 2024 on 85th Avenue at Evergreen Boulevard will require much slower speeds than currently posted approaching and through this intersection; and

WHEREAS, the distances between the new roundabout to Springbrook Drive, to an existing Burlington Northern Santa Fe (BNSF) railroad crossing and East River Road are limited and may not be conducive to acceleration and deceleration between intersections and the existing railroad crossing at the current posted speed; and

WHEREAS, the Cities of Coon Rapids and Fridley share a common boundary along portions of 85th Avenue and collectively request the County analyze the segments of 85th Avenue between East River Road to the BNSF Railroad tracks, the BNSF Railroads tracks to Evergreen Boulevard, and between Evergreen Boulevard to Springbrook Drive individually with the goal of selecting a uniform speed that maximizes safety along the entire corridor; and

WHEREAS, the changes in roadway geometry merit speed analysis or a speed study to establish a safe posted speed limit that does not unduly inhibit mobility;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Coon Rapids hereby requests the Anoka County Highway Department perform a speed analysis or speed study on County Road 132 (85th Avenue) between East River Road and Springbrook Drive and submit findings to the Minnesota Department of Transportation as needed for implementation.

Adopted this 19th day of November, 2024 by the Coon Rapids City Council.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



City Council Regular

6.

Meeting Date: 11/19/2024

Subject: Receive Schedule of Electronic Payments

From: Ashley Hansen, Finance Director

INTRODUCTION

Minnesota State Statute 471.38 requires a list of transactions made by electronic funds transfer be provided to the City Council at the next regular meeting after the transaction.

DISCUSSION

Staff has prepared the attached list of electronic payments processed since the last Council Meeting.

RECOMMENDATION

Council is requested to receive the schedule of electronic payments from 10/31/2024 to 11/13/2024.

Attachments

Electronic Payments 10/31/24 - 11/13/24

INVOICE DISTRIBUTION REPORT FOR CITY OF COON RAPIDS

ELECTRONIC PAYMENT TRANSACTION DATES
10/31/2024 - 11/13/2024

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 10000 GENERAL FUND					
Department: 12110 MAINT OF OFFICIAL RECORDS					
10000-12110-6240	ADVERTISING & PRINTING	ECM PUBLISHERS	ORDINANCE 2314 PUBLICATION	102.12	351
Total Department 12110 MAINT OF OFFICIAL RECORDS				102.12	
Department: 20321 PREVENTATIVE PATROL/TRAFFIC					
10000-20321-6230	TRAVEL/SCHOOLS/CONFERENCES	KUHN, BETHANY	AUG 2024 EXP REPORT	57.08	356
10000-20321-6230	TRAVEL/SCHOOLS/CONFERENCES	KUHN, BETHANY	SEPT 2024 EXP REPORT	108.14	356
10000-20321-6230	TRAVEL/SCHOOLS/CONFERENCES	HARMONING, TANYA	OCT 2024 EXP REPORT	1,572.57	374
10000-20321-6240	ADVERTISING & PRINTING	ECM PUBLISHERS	BUSINESS CARDS	126.00	351
10000-20321-6272	M & R EQUIPMENT - CONTRACT	EMERGENCY AUTOMOTIVE TECH	OPTICOM REPAIR - 2 UNITS	1,000.00	352
10000-20321-6320	SMALL TOOLS & EQUIPMENT	STREICHERS	POLICE LINE TAPE	351.84	380
Total Department 20321 PREVENTATIVE PATROL/TRAFFIC				3,215.63	
Department: 22322 FIRE SUPPRESSION					
10000-22322-6160	UNIFORM ALLOWANCE	STREICHERS	CLOTHING ALLOWANCE - 70	24.99	365
10000-22322-6230	TRAVEL/SCHOOLS/CONFERENCES	JOHNSTON, AARON W	OCT 2024 EXP REPORT	94.00	354
10000-22322-6342	M & R EQUIPMENT - BY CITY	EMERGENCY AUTOMOTIVE TECH	NEW HANDHELD LIGHT/CHARGER E1	233.39	373
10000-22322-6370	GENERAL SUPPLIES	HOUSE, NICK	OCT 2024 EXP REPORT	49.51	375
Total Department 22322 FIRE SUPPRESSION				401.89	
Department: 32418 SENIOR CITIZENS CENTER					
10000-32418-6240	ADVERTISING & PRINTING	THE PRESSROOM	NEWSLETTER PRINTING	1,248.15	381
Total Department 32418 SENIOR CITIZENS CENTER				1,248.15	
Department: 40114 PLANNING					
10000-40114-6240	ADVERTISING & PRINTING	ECM PUBLISHERS	10/17 PH 24-25 & 26	86.00	351
10000-40114-6240	ADVERTISING & PRINTING	ECM PUBLISHERS	10/17 PH 24-7	80.62	351
Total Department 40114 PLANNING				166.62	
Department: 50132 STREET MAINTENANCE					
10000-50132-6289	MISCELLANEOUS	MENARDS	ROCKEY'S PUMKIN CANDY	72.98	378
10000-50132-6342	M & R EQUIPMENT - BY CITY	MACQUEEN EQUIP INC	BULB SEALS #17 24-35256	157.76	377
Total Department 50132 STREET MAINTENANCE				230.74	
Department: 50633 CENTRAL GARAGE/VEHICLE MAINT					
10000-50633-5630	PARTS & O/H ITEMS FOR CHRG MTI DISTRIBUTING		STOCK PARTS POLAR CAB WHEEL/TIRE	1,579.04	362
Total Department 50633 CENTRAL GARAGE/VEHICLE MAINT				1,579.04	
Department: 50713 PUBLIC BUILDING MAINTENANCE					
10000-50713-6272	M & R EQUIPMENT - CONTRACT	SILENT KNIGHT SECURITY SYS	ICE ARENA - FIRE ALARM INSPECTION	355.00	379
10000-50713-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR PARTS FOR RECYCLING	38.47	378
10000-50713-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	SUPPLIES, PLUMBERS CAULK, BOLT ACTION	35.54	378
10000-50713-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	CONCRETE REPAIR	37.81	378
10000-50713-6370	GENERAL SUPPLIES	MENARDS	FACILITIES SUPPLIES	15.96	378
Total Department 50713 PUBLIC BUILDING MAINTENANCE				482.78	
Department: 50816 GIS					
10000-50816-6230	TRAVEL/SCHOOLS/CONFERENCES	KRAMER, VICKI	OCT 2024 EXP REPORT	1,130.61	355
Total Department 50816 GIS				1,130.61	
Department: 51034 PARKS MAINTENANCE					
10000-51034-6320	SMALL TOOLS & EQUIPMENT	MENARDS	REPAIR SUPPLIES	7.49	378
10000-51034-6320	SMALL TOOLS & EQUIPMENT	MENARDS	SUPPLIES & SMALL TOOLS	82.96	378

INVOICE DISTRIBUTION REPORT FOR CITY OF COON RAPIDS

ELECTRONIC PAYMENT TRANSACTION DATES

10/31/2024 - 11/13/2024

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 10000 GENERAL FUND					
Department: 51034 PARKS MAINTENANCE					
10000-51034-6320	SMALL TOOLS & EQUIPMENT	MENARDS	TOOL SET & BINS	124.94	378
10000-51034-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	RETURNED PART #147 24-35088	(1,871.89)	362
10000-51034-6342	M & R EQUIPMENT - BY CITY	MN EQUIPMENT	V-BELT #146 24-35211	36.72	8
10000-51034-6342	M & R EQUIPMENT - BY CITY	MN EQUIPMENT	REPAIR PARTS	61.00	8
10000-51034-6342	M & R EQUIPMENT - BY CITY	MENARDS	REPAIR PARTS	80.70	378
10000-51034-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	LUG NUTS AND STUDS #147 24-35259	159.30	10
10000-51034-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	TIRE AND TUBE #188 24-35260	249.86	10
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR PARTS - LIONS PARK	9.49	359
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR PARTS - LIONS PARK	481.95	359
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	PARKS REPAIR SUPPLIES	67.20	359
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	PARKS SUPPLIES - FENCE REPAIRS	297.91	359
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	PARKS BLDG SUPPLIES	37.95	359
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR SUPPLIES	69.29	378
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR SUPPLIES	19.47	378
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR SUPPLIES	31.86	378
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	REPAIR SUPPLIES	128.06	378
10000-51034-6343	M & R OTHER IMPROVEMTS-BY	MENARDS	PAINT & SUPPLIES	48.47	378
10000-51034-6370	GENERAL SUPPLIES	MENARDS	PARKS SUPPLIES	27.74	359
10000-51034-6370	GENERAL SUPPLIES	MENARDS	PARKS SUPPLIES	28.97	359
10000-51034-6370	GENERAL SUPPLIES	MENARDS	PARKS SUPPLIES	11.87	359
10000-51034-6370	GENERAL SUPPLIES	MENARDS	REFLECTORS	22.33	378
10000-51034-6370	GENERAL SUPPLIES	MENARDS	SUPPLIES & SMALL TOOLS	62.33	378
10000-51034-6370	GENERAL SUPPLIES	MENARDS	LOCK	5.69	378
10000-51034-6370	GENERAL SUPPLIES	MENARDS	LOCK - RETURNED	(4.99)	378
10000-51034-6380	SAFETY ITEMS	MENARDS	PARKS SAFETY SUPPLIES	31.94	359
Total Department 51034 PARKS MAINTENANCE				308.61	
Department: 51434 RECREATIONAL SPORTS PROGRAM					
10000-51434-6280-2021-75	SPECIAL EVENTS	ECM PUBLISHERS	TREE LIGHTING FLYERS CSF PAYBACK	625.00	372
Total Department 51434 RECREATIONAL SPORTS PROGRAM				625.00	
Department: 52138 TREE MAINTENANCE					
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92130 REMOVE BLVD TREES	548.26	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92128 REMOVE BLVD TREE	244.80	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92202 REMOVE MAPLE TRIM ASH	425.86	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92129 REMOVE BUCKTHORN	181.06	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92299 REMOVE BOX ELDER	633.71	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 90783 REMOVE TOP OF COTTONWOOD	367.20	346
10000-52138-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 91823 TRIM MAPLES/HACKBERRY	452.65	346
Total Department 52138 TREE MAINTENANCE				2,853.54	
Total Fund 10000 GENERAL FUND				12,344.73	
Fund: 17000 BOULEVARD TREE MAINTENANCE					
Department: 17000 BOULEVARD TREE MAINTENANCE					
17000-17000-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92305 REMOVED ASH TREE	638.79	346
17000-17000-6273	M & R OTHER IMPS - CONTRAC	CARR'S TREE SERVICE	WO 92729 REMOVE ASH TREE	638.79	346
Total Department 17000 BOULEVARD TREE MAINTENANCE				1,277.58	
Total Fund 17000 BOULEVARD TREE MAINTENANCE				1,277.58	

INVOICE DISTRIBUTION REPORT FOR CITY OF COON RAPIDS

ELECTRONIC PAYMENT TRANSACTION DATES
10/31/2024 - 11/13/2024

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 24000 PUBLIC COMMUNICATIONS FUND					
Department: 71642 PUBLIC COMMUNICATIONS					
24000-71642-6230	TRAVEL/SCHOOLS/CONFERENCES ANTUS, STEPHEN		APR-JULY 2024 EXP REPORT	40.20	344
24000-71642-6272	M & R EQUIPMENT - CONTRACT MARCO		COPIER MAINTENANCE	71.55	358
Total Department 71642 PUBLIC COMMUNICATIONS				111.75	
Total Fund 24000 PUBLIC COMMUNICATIONS FUND				111.75	
Fund: 29000 RECYCLING FUND					
Department: 74100 RECYCLING					
29000-74100-6271	M & R BLDGS/STRUCTURES - C ATLAS STAFFING INC		RECYCLING STAFF	2,748.80	369
29000-74100-6283	WASTE REMOVAL ATLAS STAFFING INC		RECYCLING STAFF	2,654.47	345
29000-74100-6370	GENERAL SUPPLIES SINCLAIR, COLLEEN		OCT 2024 EXP REPORT	70.83	364
Total Department 74100 RECYCLING				5,474.10	
Total Fund 29000 RECYCLING FUND				5,474.10	
Fund: 52240 2024 BONDED PROJECTS FUND					
Department: 76001 2024 BONDED PROJECTS					
52240-76001-6545-2024-01	OTHER IMPROVEMENTS	BRAUN INTERTEC	24-1 MATERIALS TESTING	4,306.00	370
Total Department 76001 2024 BONDED PROJECTS				4,306.00	
Total Fund 52240 2024 BONDED PROJECTS FUND				4,306.00	
Fund: 65000 CAPITAL EQUIPMENT FUND					
Department: 78834 CAPITAL EQUIPMENT					
65000-78834-6544	MACHINERY & AUTOMOTIVE	CRYTEEL TRUCK EQUIPMENT I TOPPER NEW #151 REQ #8039		3,940.00	350
Total Department 78834 CAPITAL EQUIPMENT				3,940.00	
Total Fund 65000 CAPITAL EQUIPMENT FUND				3,940.00	
Fund: 70000 SEWER FUND					
Department: 62074 SANITARY SEWER MAINTENANCE					
70000-62074-6272	M & R EQUIPMENT - CONTRACT MACQUEEN EQUIP INC		VACTOR REPAIR OF DEBRIS DOOR LATCH	2,359.58	377
Total Department 62074 SANITARY SEWER MAINTENANCE				2,359.58	
Total Fund 70000 SEWER FUND				2,359.58	
Fund: 71000 WATER FUND					
Department: 60171 WATER SYSTEM MAINTENANCE					
71000-60171-6210	PROF AND CONSULTING SERVIC THE PRESSROOM		LEAD SERVICE LINE MAILING	1,932.38	366
71000-60171-6210	PROF AND CONSULTING SERVIC THE PRESSROOM		LEAD SERVICE LINE MAILING	2,362.38	366
71000-60171-6272	M & R EQUIPMENT - CONTRACT IDEAL SERVICE		TROUBLESHOT WELL #22 VFD	225.00	376
71000-60171-6273	M & R OTHER IMPS - CONTRAC IDEAL SERVICE		REPLACE WRP-1 VFD AT EAST WTP	1,909.19	376
71000-60171-6273	M & R OTHER IMPS - CONTRAC WARNING LITES OF MINNESOTA		TRAFFIC CONTROL FOLEY/CRB - WB	626.80	382
71000-60171-6320	SMALL TOOLS & EQUIPMENT MENARDS		SHOP SUPPLIES	35.94	378
71000-60171-6343	M & R OTHER IMPROVEMTS-BY MENARDS		REPAIR PARTS	22.08	378
71000-60171-6380	SAFETY ITEMS CLAREYS SAFETY EQUIP		CARBON CYL W/VALVE	1,200.00	371
Total Department 60171 WATER SYSTEM MAINTENANCE				8,313.77	
Total Fund 71000 WATER FUND				8,313.77	
Fund: 72000 STORM WATER DRAINAGE FUND					
Department: 64076 STORM WATER DRAINAGE					
72000-64076-6370	GENERAL SUPPLIES	MACQUEEN EQUIP INC	FILL HOSE - SWEEPER	377.93	377

INVOICE DISTRIBUTION REPORT FOR CITY OF COON RAPIDS

ELECTRONIC PAYMENT TRANSACTION DATES

10/31/2024 - 11/13/2024

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 72000 STORM WATER DRAINAGE FUND					
Department: 64076 STORM WATER DRAINAGE					
Total Department 64076 STORM WATER DRAINAGE				377.93	
Total Fund 72000 STORM WATER DRAINAGE FUND				377.93	
Fund: 73000 GOLF FUND					
Department: 67381 GOLF COURSE MAINTENANCE					
73000-67381-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	O-RINGS, GASKETS	58.54	362
73000-67381-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	GASKET-BULKHEAD, O-RING	20.40	362
73000-67381-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	MOWER SUPPLIES	40.45	362
73000-67381-6342	M & R EQUIPMENT - BY CITY	MTI DISTRIBUTING	ROUGH MOWER #58	498.16	362
73000-67381-6342	M & R EQUIPMENT - BY CITY	MN EQUIPMENT	GOLF COURSE MOWER PARTS	18.15	9
Total Department 67381 GOLF COURSE MAINTENANCE				635.70	
Department: 67382 GOLF COURSE ADMINISTRATION					
73000-67382-6271	M & R BLDGS/STRUCTURES - C	COMMUNICATION SYSTEM SPECI	SECURITY CAMERA FIXES	920.00	347
73000-67382-6272	M & R EQUIPMENT - CONTRACT	COMMUNICATION SYSTEM SPECI	CLUBHOUSE PROJECTOR FIX	340.00	347
Total Department 67382 GOLF COURSE ADMINISTRATION				1,260.00	
Total Fund 73000 GOLF FUND				1,895.70	
Fund: 99000 PAYROLL CLEARING FUND					
Department: 00000					
99000-00000-2025	SALARIES PAYABLE	EYE MED	OCTOBER 2024 VISION PREMIUM	833.81	341
99000-00000-2025	SALARIES PAYABLE	CR POLICE ASSOCIATION SCHO	Remittance Check	64.00	349
99000-00000-2025	SALARIES PAYABLE	MN BENEFIT ASSOCIATION	Remittance Check	315.63	360
99000-00000-2025	SALARIES PAYABLE	COON RAPIDS POLICE ASSOC	Remittance Check	164.00	348
99000-00000-2025	SALARIES PAYABLE	LELS INC-POLICE UNION DUES	Remittance Check	4,829.25	357
99000-00000-2025	SALARIES PAYABLE	FIREFIGHTERS LOCAL 1935	Remittance Check	1,699.27	353
99000-00000-2025	SALARIES PAYABLE	MN TEAMSTER UNION 320	Remittance Check	1,475.00	361
99000-00000-2025	SALARIES PAYABLE	MN CHILD SUPPORT PAYMENT C	Remittance Check	1,339.62	327
99000-00000-2025	SALARIES PAYABLE	MN DEPT OF REV - PAYROLL E	Remittance Check	45,386.26	329
99000-00000-2025	SALARIES PAYABLE	WISCONSIN SUPPORT COLLECTI	Remittance Check	576.70	330
99000-00000-2025	SALARIES PAYABLE	NORTH DAKOTA CHILD SUPPORT	Remittance Check	330.93	331
99000-00000-2025	SALARIES PAYABLE	NCPERS C/O MEMBER BENEFITS	Remittance Check	352.00	363
99000-00000-2025	SALARIES PAYABLE	IRS - EFT	Remittance Check	102,940.63	326
99000-00000-2025	SALARIES PAYABLE	MN STATE RETIREMENT SYSTEM	Remittance Check	18,111.21	328
99000-00000-2025	SALARIES PAYABLE	BRI HSA EFT	Remittance Check	25,342.50	335
99000-00000-2025	SALARIES PAYABLE	BPAS VEBA EFT	Remittance Check	2,291.96	336
99000-00000-2025	SALARIES PAYABLE	MISSION SQUARE ROTH IRA PA	Remittance Check	6,857.01	334
99000-00000-2025	SALARIES PAYABLE	MISSION SQUARE 457 PAYROLL	Remittance Check	29,226.21	332
99000-00000-2025	SALARIES PAYABLE	EMPOWER RETIREMENT SERVICE	Remittance Check	3,349.17	333
99000-00000-2026	BENEFITS PAYABLE	BRI FSA EFT	Remittance Check	3,739.93	337
99000-00000-2032	ACCRUED HEALTH INS PAYABLE	BRI HSA EFT	Remittance Check	2,066.50	335
99000-00000-2032	ACCRUED HEALTH INS PAYABLE	BPAS VEBA EFT	Remittance Check	3,308.68	336
99000-00000-2036	ACCRUED FICA & MEDICARE PA	IRS - EFT	Remittance Check	97,391.62	326
Total Department 00000				351,991.89	
Total Fund 99000 PAYROLL CLEARING FUND				351,991.89	

INVOICE DISTRIBUTION REPORT FOR CITY OF COON RAPIDS

ELECTRONIC PAYMENT TRANSACTION DATES

10/31/2024 - 11/13/2024

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY FUND ---					
	10000		GENERAL FUND	12,344.73	
	17000		BOULEVARD TREE MAINTENANCE	1,277.58	
	24000		PUBLIC COMMUNICATIONS FUND	111.75	
	29000		RECYCLING FUND	5,474.10	
	52240		2024 BONDED PROJECTS FUND	4,306.00	
	65000		CAPITAL EQUIPMENT FUND	3,940.00	
	70000		SEWER FUND	2,359.58	
	71000		WATER FUND	8,313.77	
	72000		STORM WATER DRAINAGE FUND	377.93	
	73000		GOLF FUND	1,895.70	
	99000		PAYROLL CLEARING FUND	351,991.89	
	Total For All Funds:			392,393.03	



City Council Regular

7.

Meeting Date: 11/19/2024

Subject: Conduct Public Hearing for Metropolitan Council Environmental Services Coon Rapids Interceptor Rehabilitation Facility Plan

Submitted For: Mark Hansen, City Engineer

From: Amanda Romano, Administrative Assistant II

INTRODUCTION

Staff from the Metropolitan Council Environmental Services (MCES) division and Foth Infrastructure (Foth) will be in attendance to hold a Public Hearing and provide a presentation on the Coon Rapids Interceptor Rehabilitation Facility Plan.

DISCUSSION

The MCES invites the public to review the Facility Plan for the Coon Rapids Interceptor Rehabilitation Project. The proposed project includes the rehabilitation of an existing sanitary sewer interceptor pipe in three (3) locations within Coon Rapids including 1) Phase 2 from Hanson Blvd NW and J St (private road in The Meadows of Coon Rapids) to Xeon St NW and MnDOT Highway 10; 2) Phase 3 Site 1 from Partridge St NW and 122 nd Ln NW to Hanson Blvd NW and J St; and 3) Phase 3 Site 2 near Crooked Lake Blvd and 132nd Ln NW.

The Facility Plan document states the purpose and need for the project along with analyzing alternatives and costs, regulatory requirements, and anticipated public and environmental impacts.

The document is available on the project website at www.metrocouncil.org/sewerconstruction/coonrapidsrehab

Project team staff from MCES and Foth will provide a presentation about the project and will be available to answer questions from the City Council and public.

Project construction is planned to occur in Fall 2025 for Phase 2 and Fall 2029 for Phase 3.

RECOMMENDATION

Staff recommends a public hearing for the Coon Rapids Interceptor Rehabilitation Facility Plan.

Attachments

Public Hearing Presentation

COON RAPIDS SEWER INTERCEPTOR REHABILITATION

DRAFT FACILITY PLAN



Tim Wedin, Assistant Engineering Manager
Dan Chouinard, Principal Engineer
Peter Lindstrom, Metropolitan Council Member
Pratakshya Bhandari, Information Specialist



Karen Erickson, Project Manager
Rachel Kranz, Lead Engineer
Lexi Duve, Project Engineer



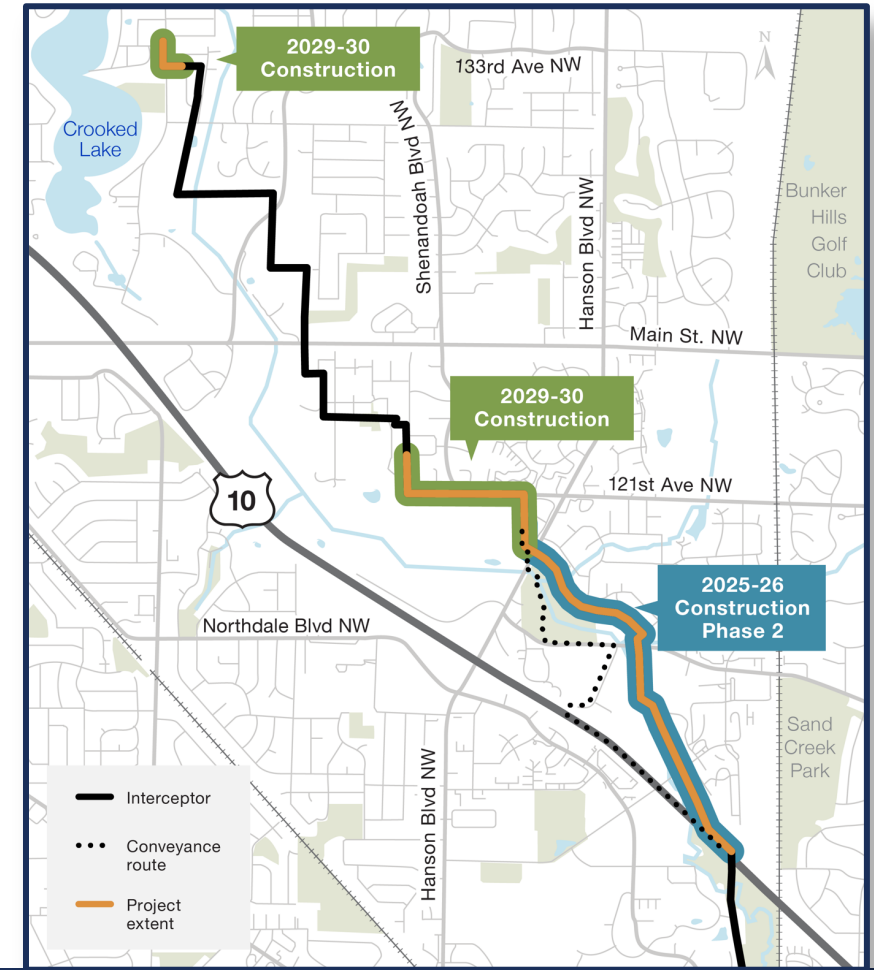
Jackie Nehrbass, Project Communications

PUBLIC HEARING - November 19, 2024



PUBLIC HEARING PURPOSE

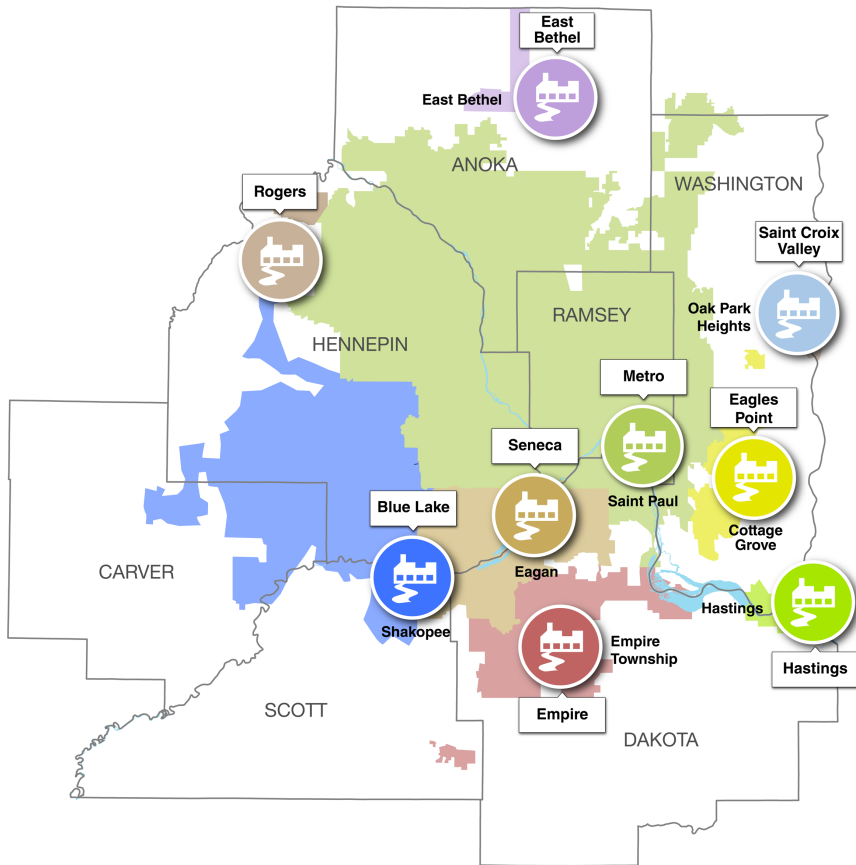
- Summarize Project
- Alternatives Evaluated
- Answer Questions
- Receive Comments for Public Record



AGENDA

- Welcome and Introductions
- Presentation
 - Environmental Services Overview
 - Purpose of Facility Plan
 - Location
 - Problem Statement
 - Rehabilitation Alternatives
 - Project Recommendation
 - Next Steps
- Questions and Comments

ES – SERVICE AREA AND SERVICES



WE SERVE ~50% OF MINNESOTA'S POPULATION



WHO WE SERVE

7-county Twin Cities Metro Area
111 communities
3,000 square miles
2,800,000+ people



OUR FACILITIES

9 wastewater treatment plants
640 miles of interceptors
61 lift stations (pumping stations)
250 million gallons per day (average)

WHAT IS A FACILITY PLAN?

FACILITY PLAN

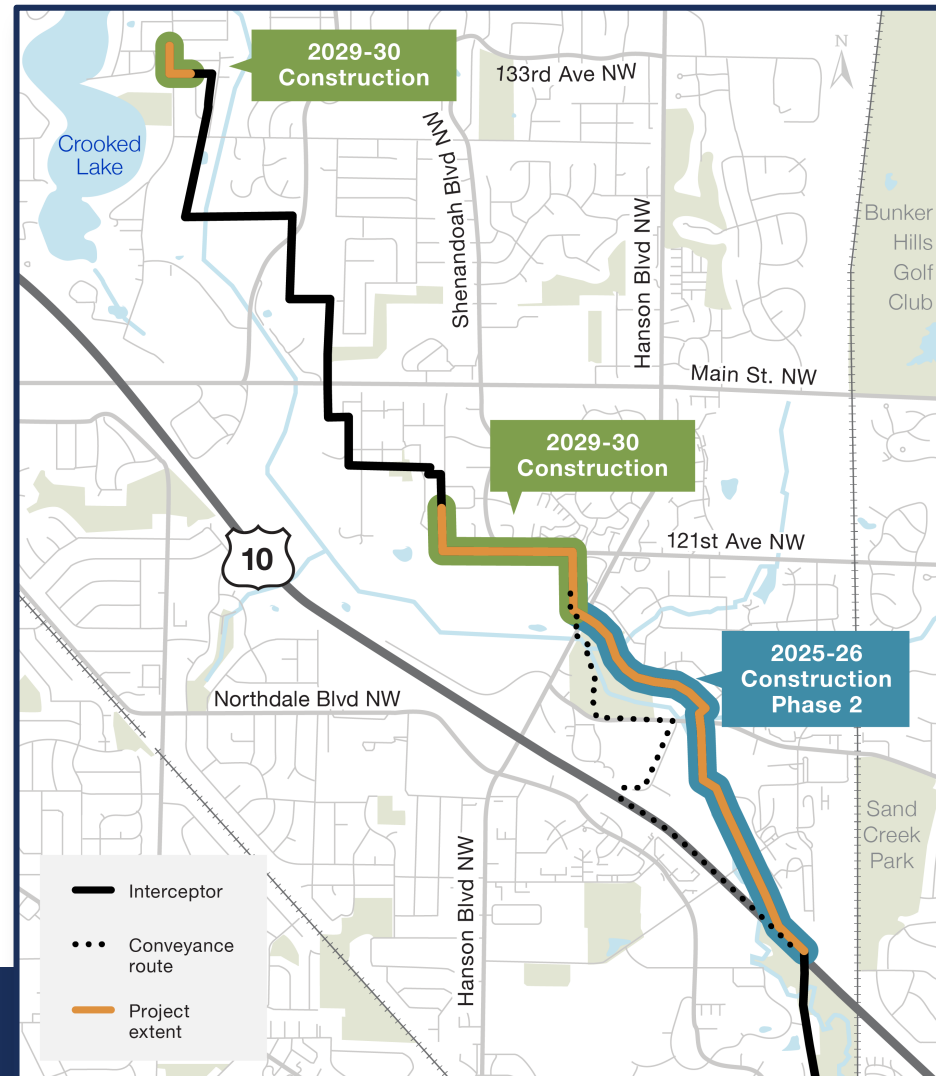
This document is a prerequisite to qualify for financing through the Minnesota Public Facilities Authority. The project is funded by using the utility fees. The Facility Plan:

- Summarizes the current state of the existing ES wastewater sewer system
- Identifies the need for rehabilitating existing facilities or constructing new facilities
- Determines the potential environmental impacts of new facilities
- Evaluates alternatives and recommends a course action



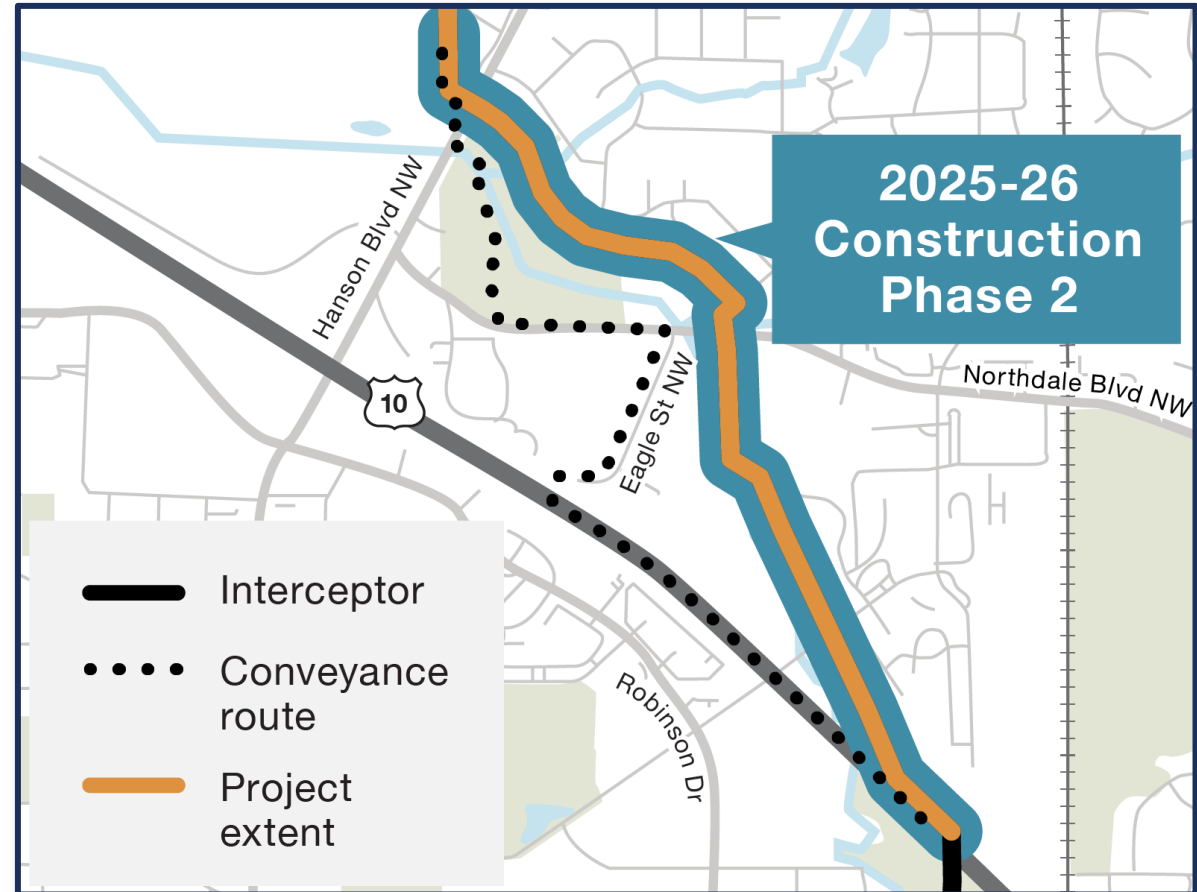
FACILITY PLAN AREA

- Three Project Sites
 - Phase 2
 - Phase 3 Site 1
 - Phase 3 Site 2
- Phase 1 completed in 2024



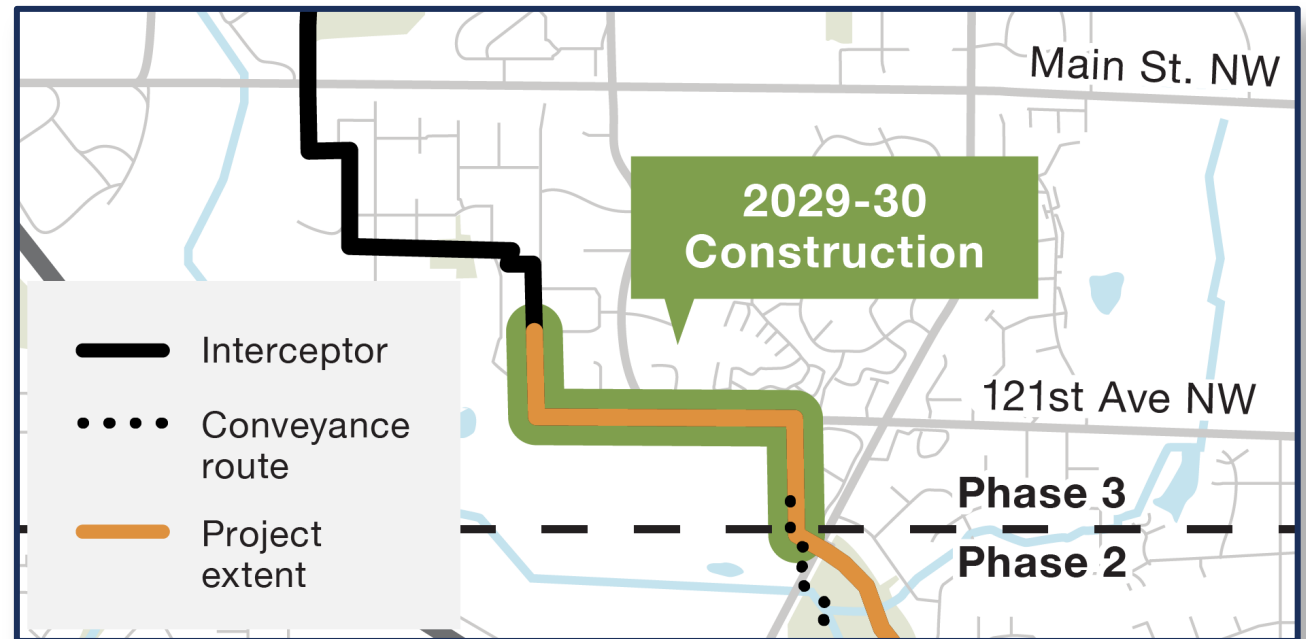
PHASE 2

- Constructed in 1965
- Condition 4/Poor
- Hanson Blvd to Highway 10
- 26 – 48" Concrete MHs
- 7,193 LF of 48" RCP



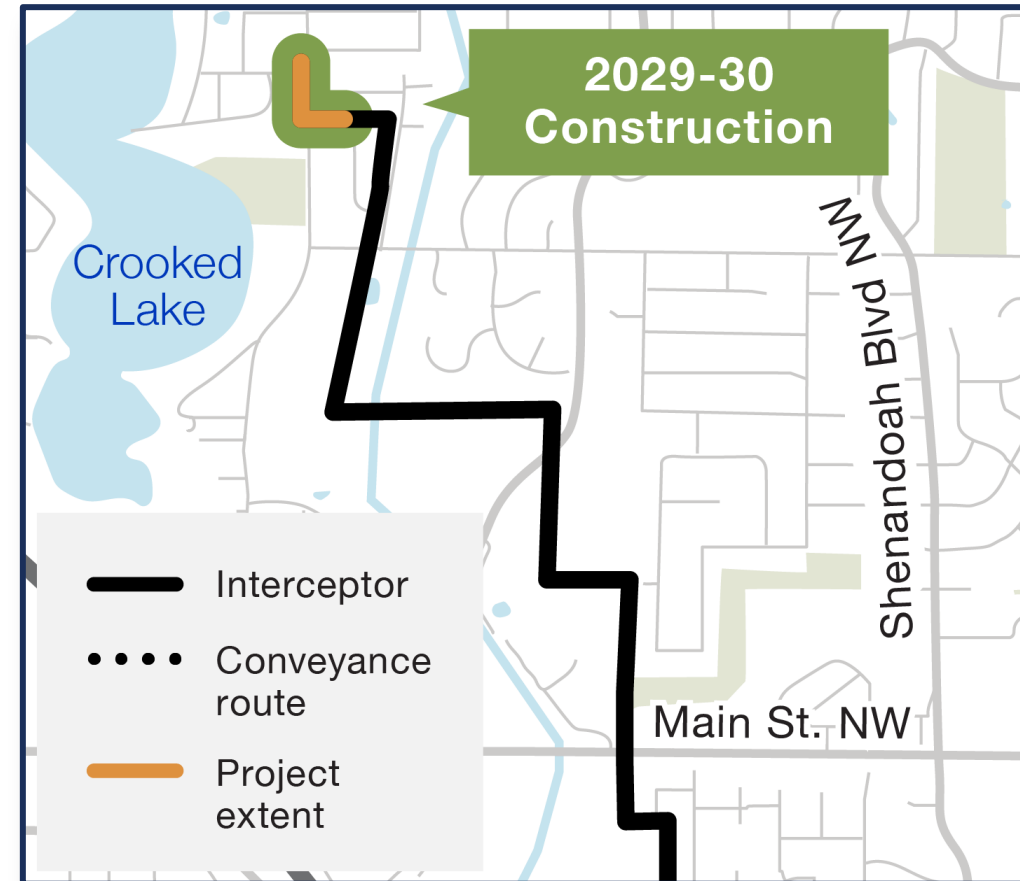
PHASE 3 SITE 1

- Constructed in 1965 and 1972
- Condition 4/Poor and 3.5/Fair-Poor
- Located along Partridge Street NW and 121st Ave NW
- 11 – 48” Concrete MHs
- 815 LF of 42” RCP
- 2,090 LF of 48” RCP



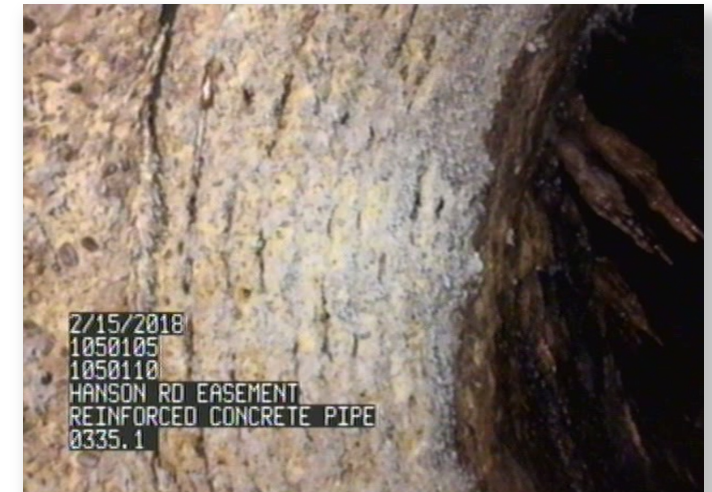
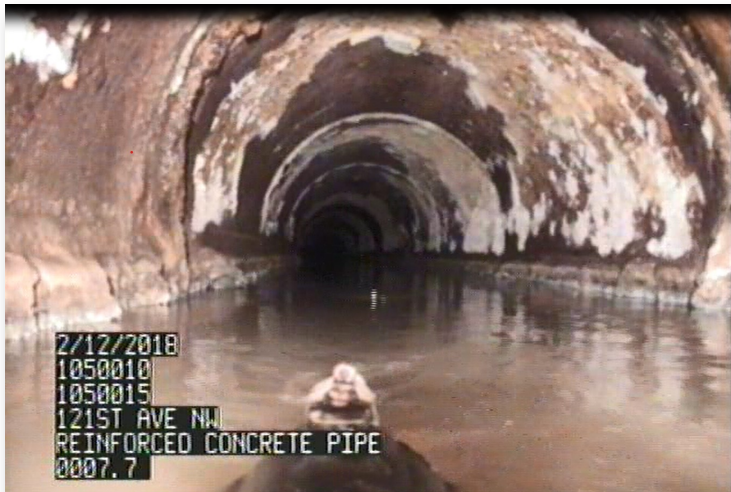
PHASE 3 SITE 2

- Constructed in 1972
- Condition 3.5/Fair-Poor and 4/Poor
- Crooked Lake Blvd 133rd Ave to Bittersweet Street
- Meter Station M 218 to MH 32
- Meter Station M 218
- 2-48" Concrete MHs
- 405 LF of 36" RCP



PROBLEM STATEMENT

- Aging infrastructure
- Outdated approach
- Pipe Inspection
- Degraded pipe and maintenance holes
- Interceptor located in sensitive areas



EXISTING AND FUTURE FLOW

FACILITY	EXISTING		FUTURE (2050)	
	AVERAGE DAILY FLOW (MGD)	PEAK FLOW (MGD)	AVERAGE DAILY FLOW (MGD)	PEAK FLOW (MGD)
Phase 3, Site 2	1.34	4.01	1.65	4.80
Phase 3, Site 1	1.61	4.67	1.93	5.41
Phase 2	3.82	9.54	4.41	10.58

ALTERNATIVES EVALUATED

NO CHANGE	RENEW	REPLACE
Do nothing	- CIPP Lining - Sliplining - MH Rehabilitation - CIPMH - Fiberglass MHs	Open-cut interceptor and MH Replacement

ALTERNATIVES EVALUATION

	DO NOTHING	CIPP LINING	SLIPLINING	OPEN-CUT REPLACEMENT
Environmental Impacts	Higher	Lower	Medium	Higher
Community Impacts	Higher	Lower	Medium	Higher
Permitting	N/A	Lower	Medium	Higher
Property Acquisition (temporary)	N/A	Lower	Lower	Higher
Capacity	Meets	Meets	Meets	Meets
Constructability	Higher	Lower	Lower	Higher
Construction Cost	\$42,100,000+	\$18,430,000	\$29,870,000	\$42,100,000

Recommended Alternative

CIPP & CIPMH LINING

- Installed new liner pipe inside the existing pipe & MHs
- Trenchless technology
- Temporary Conveyance



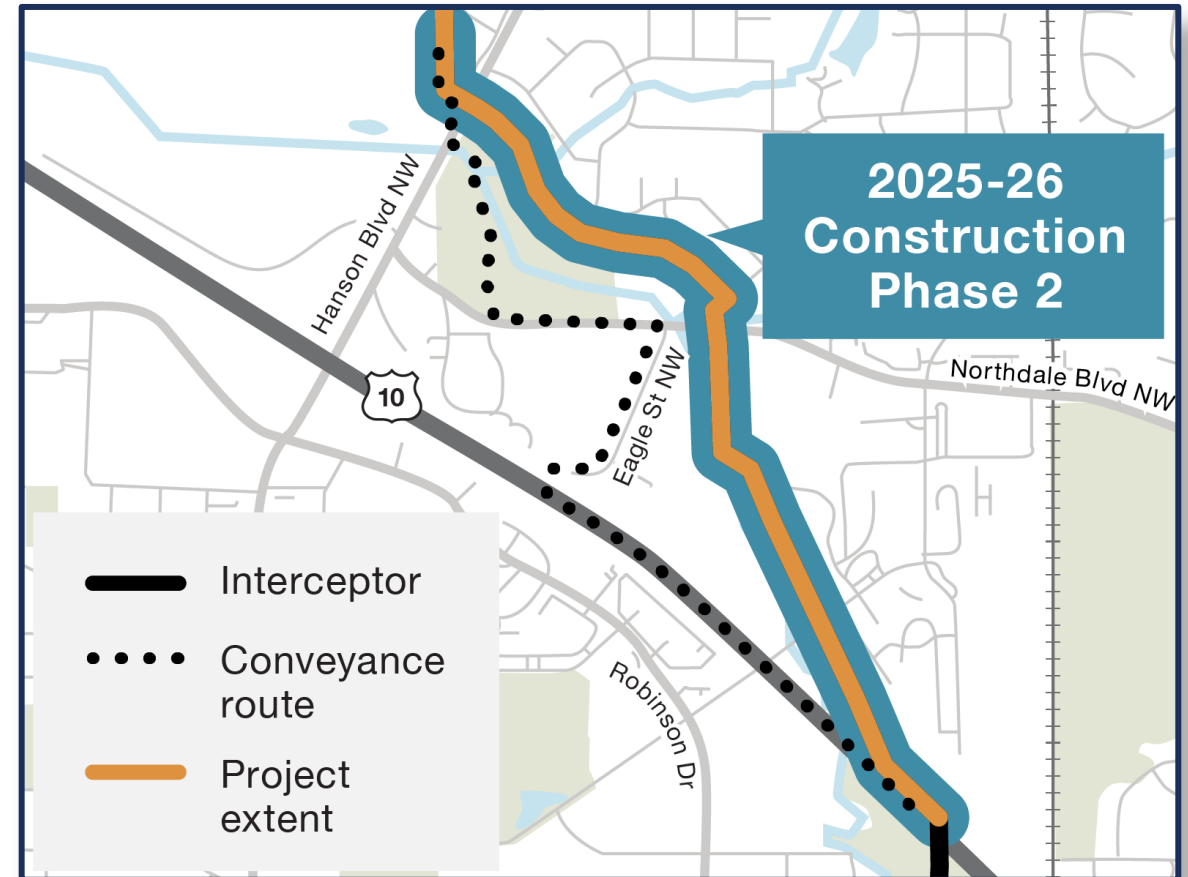
TEMPORARY CONVEYANCE

- Wastewater pumped from MH upstream of project to MH downstream of project
- Piping on grade



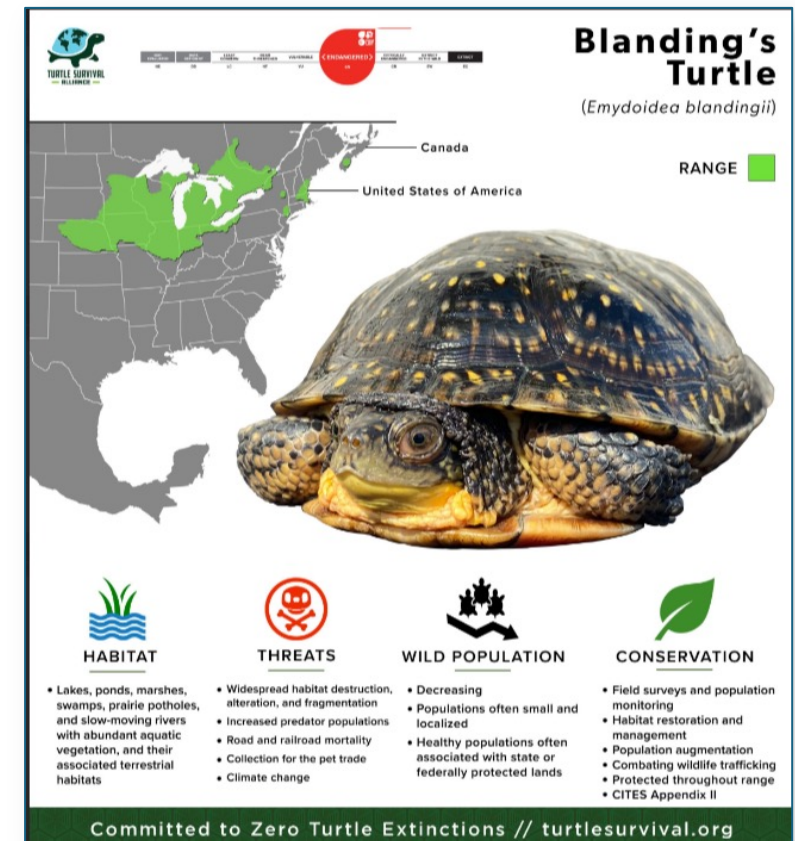
TEMPORARY CONVEYANCE ROUTES

- Phase 2 Temporary Conveyance Route
- Phase 3 Temporary Conveyance Route



COORDINATION

- Permits
- Local Agencies
- Utilities
- Environmental Evaluation
 - Wetland Delineations
 - Archaeological Review
 - Environmental Information Worksheet (EIW)
 - Threatened and Endangered Species: Blanding's Turtle



FINANCING

- Project Financing
 - Loan from the Minnesota Public Facilities Authority
 - Below market-rate loans used to finance eligible projects which helps keep wastewater rates low
 - Paid for through existing municipal rates

No assessments to residents as part of this work

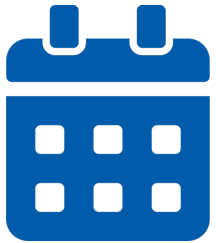
TOTAL COST AND RATE IMPACTS

- Project Funding: Public Facilities Authority (PFA) loans (20-year term)
- Loans for these projects are paid from two funding sources:
 - Municipal Wastewater Charges (MWC): This is the Metropolitan Council Environmental Services portion of your sewer bill
 - Sewer Availability Charge (SAC): This is a one-time charge for new connections
- Impacts on rates from \$18.43 million in loans*:
 - \$0.55 = Amount included in the annual sewer billing per household (\$242 annual average Metropolitan Council Environmental Services wholesale rate charged to communities)
 - \$24.00 = Amount paid per year (for 20 years) from the SAC fund per new household connection (or equivalent).

SCHEDULE



NEXT STEPS



DECEMBER 1, 2024

Formal Comments on Draft Facility Plan due

JANUARY 22, 2025

Met Council Adoption of Facility Plan

MARCH 7, 2025

Submit Facility Plan to Minnesota Pollution Control Agency

ADDITIONAL INFORMATION

Copies of the draft facility plan are available on the Coon Rapids Sewer Rehabilitation project website.

Copies are available to review during regular business hours at:



COON RAPIDS CITY HALL

11155 Robinson Dr
Coon Rapids, MN, 55433

ANOKA COUNTY LIBRARY

11440 Crooked Lake Blvd NW
Coon Rapids, MN, 55433

SHARE QUESTIONS AND COMMENTS



**QUESTIONS OR COMMENTS?
CONTACT US!**

MAIL WRITTEN COMMENTS TO:

Pratakshya Bhandari

390 Robert Street N., Saint Paul, MN, 55101

Comments must be received by 5:00 p.m. on December 1, 2024



PHONE

Project Hotline: 763-463-9661

Send TTY comments: 651-291-0904



EMAIL

info@crsewerrehab.com



WEBSITE

[metro council.org/sewerconstruction/
coonrapidsrehab](https://metro council.org/sewerconstruction/coonrapidsrehab)

THANK YOU!



City Council Regular

8.

Meeting Date: 11/19/2024

Subject: Consider Feasibility Report and Order Public Hearing and Assessment Hearing for Street Reconstruction Project 25-1

Submitted For: Mark Hansen, City Engineer

From: Amanda Romano, Administrative Assistant II

INTRODUCTION

The City Engineering Division recommends reconstructing approximately 3.9 miles of City-owned streets under project 25-1, and staff has prepared a feasibility report for the proposed improvements. The City Council is requested to accept the report and order public improvement and assessment hearings for the project, which are proposed to be held on February 18, 2025.

DISCUSSION

The City Council ordered the preparation of a feasibility report for the proposed project on September 3, 2024. Streets included in the scope of the project are as shown on the attached location map. The project includes street segments proposed for rehabilitation via full-depth reclamation (reconstruction) methods.

Proposed improvements include the reclamation of the existing bituminous pavement and gravel base, compacting the new base, disposing of excess reclaim material, and resurfacing the streets with two layers of new bituminous pavement. Additional improvements include removal and replacement of damaged curb and gutter, sidewalk and pedestrian curb ramp improvements following ADA requirements, watermain pipe, valve and hydrant replacements and installations, repair or replacement of the existing storm sewer and sanitary sewer as needed, and LED pole/fixture upgrades to all City-owned streetlights.

City assessment policy calls for assessing properties benefiting from the proposed improvements. Under the policy, rates are to be updated annually, using the Construction Cost Index (CCI). The street assessment rates for 2025 have increased by 2.2% from the 2024 rates. The proposed 2025 reconstruction assessment rates are \$2,430 for a single-family residential property, \$32 per front foot for multi-family residential property, \$61 per front foot for commercial property, and \$77 per front foot for industrial property. The project includes 456 single-family residential properties, and 77 condo/townhome properties.

Properties to be assessed were notified of the pending project in September 2024. A public informational open house was held on October 1, 2024, with a second open house planned for late January 2025. At these meetings, staff present an overview of the project, listen to concerns, and respond to comments.

The project is necessary to improve the condition of the streets, is feasible to construct from an engineering standpoint, and is cost-effective.

RECOMMENDATION

It is recommended the City Council take the following actions:

- a. Adopt Resolution No. 25-1 (4) accepting the feasibility report and ordering a public hearing for February 18, 2025.
- b. Adopt Resolution No. 25-1 (10) declaring the cost to be assessed and ordering the preparation of a proposed assessment roll.
- c. Adopt Resolution No. 25-1 (11) setting an assessment hearing date for February 18, 2025.

BUDGET IMPACT:

The total estimated cost of the proposed improvement is \$8,019,462, with the total amount assessed of \$1,161,056.

The balance of the project cost would be recovered from various funds as follows:

\$3,614,374 from the Street Reconstruction Fund (797)

\$1,216,754 from the Storm Water Utility Fund (640) recovered through storm drainage charges

\$1,287,143 from the Water System Maintenance Fund (601) recovered through charges for water used

\$388,575 from the Sanitary Sewer Maintenance Fund (620) recovered through sanitary sewer maintenance charges

\$351,560 from the Streetlight Maintenance Fund (503)

Attachments

2025 Street Reconstruction Locations

25-1 Assessment Area Maps

Living Streets Checklist

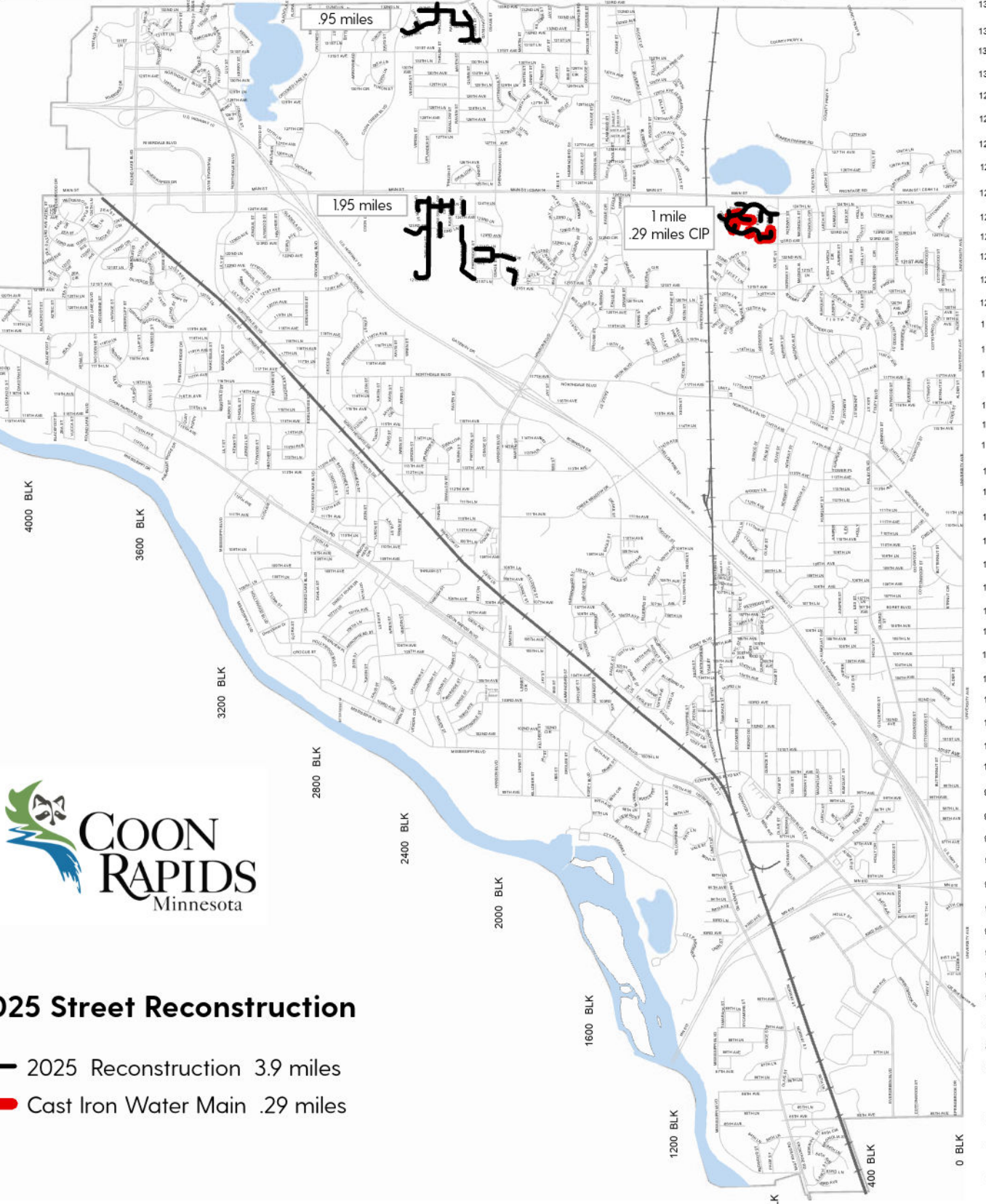
25-1 Feasibility Report

Resolution No. 25-1(4)

Resolution No. 25-1(10)

Resolution No. 25-1(11)

4150 8TH AVE
 4100 EL DORADO ST
 4050 DAKOTA ST
 4000 CREE ST
 3950 BLACKFOOT ST
 3900 AZTEC ST
 3850 ZEA ST
 3800 YUCCA ST
 3750 XENIA ST
 3700 WOODBINE ST
 3650 VINTAGE ST
 3600 UNDERCLIFF ST
 3550 TULIP ST
 3500 SILVEROD ST
 3450 ROSE ST
 3400 PINK ST
 3350 POPPY ST
 3300 ORCHID ST
 3250 NARCISSEUS ST
 3200 MARGOLD ST
 3150 LILY ST
 3100 JONQUIL ST
 3050 IVYWOOD ST
 3000 HEATHER ST
 2950 GLADIOLA ST
 2900 FLORA ST
 2850 EDELWEISS ST
 2800 DAHLIA ST
 2750 CROCUS ST
 2700 BITTERSWEET ST
 2650 ARROWHEAD ST
 2600 ZION ST
 2550 YUKON ST
 2500 XAVIS ST
 2450 WHEN ST
 2400 VERDIN ST
 2350 UPLANDER ST
 2300 TWIN OAKS ST
 2250 SWANSON ST
 2200 RAVEN ST
 2150 QUINN ST
 2100 PARTRIDGE ST
 2050 OSAGE ST
 2000 NIGHTINGALE ST
 1950 MARTIN ST
 1900 LINNET ST
 1850 KILLDEER ST
 1800 JAY ST
 1750 IBIS ST
 1700 GROUSE ST
 1650 FLAMINGO ST
 1600 EAGLE ST
 1550 DRAKE ST
 1500 CRANE ST
 1450 BLUEBIRD ST
 1400 AVOCET ST
 1350 ZILLA ST
 1300 YELLOW PINE ST
 1250 XEON ST
 1200 WINTERGREEN ST
 1150 UNITY ST
 1100 TAMARACK ST
 1050 SYCAMORE ST
 1000 REDWOOD ST
 950 QUINCE ST
 900 PALM ST
 850 OLIVE ST
 800 NORWAY ST
 750 MAGNOLIA ST
 700 LARCH ST
 650 KUMQUAT ST
 600 JUNIPER ST
 550 ILEX ST
 500 HOLLY ST
 450 GOLDENROD ST
 400 FLINTWOOD ST
 350 EVERGREEN ST
 300 DOGWOOD ST
 250 COTTONWOOD ST
 200 BUTTERNUT ST
 150 ALDER ST
 100 UNIVERSITY AVE



2025 Street Reconstruction

- 2025 Reconstruction 3.9 miles
- Cast Iron Water Main .29 miles

Project 2025-1 Street Reconstruction

— Project 2025-1 Streets to be Reconstructed

Project 2025-1 Parcels to be Assessed

 Residential Single Family 101 Parcels

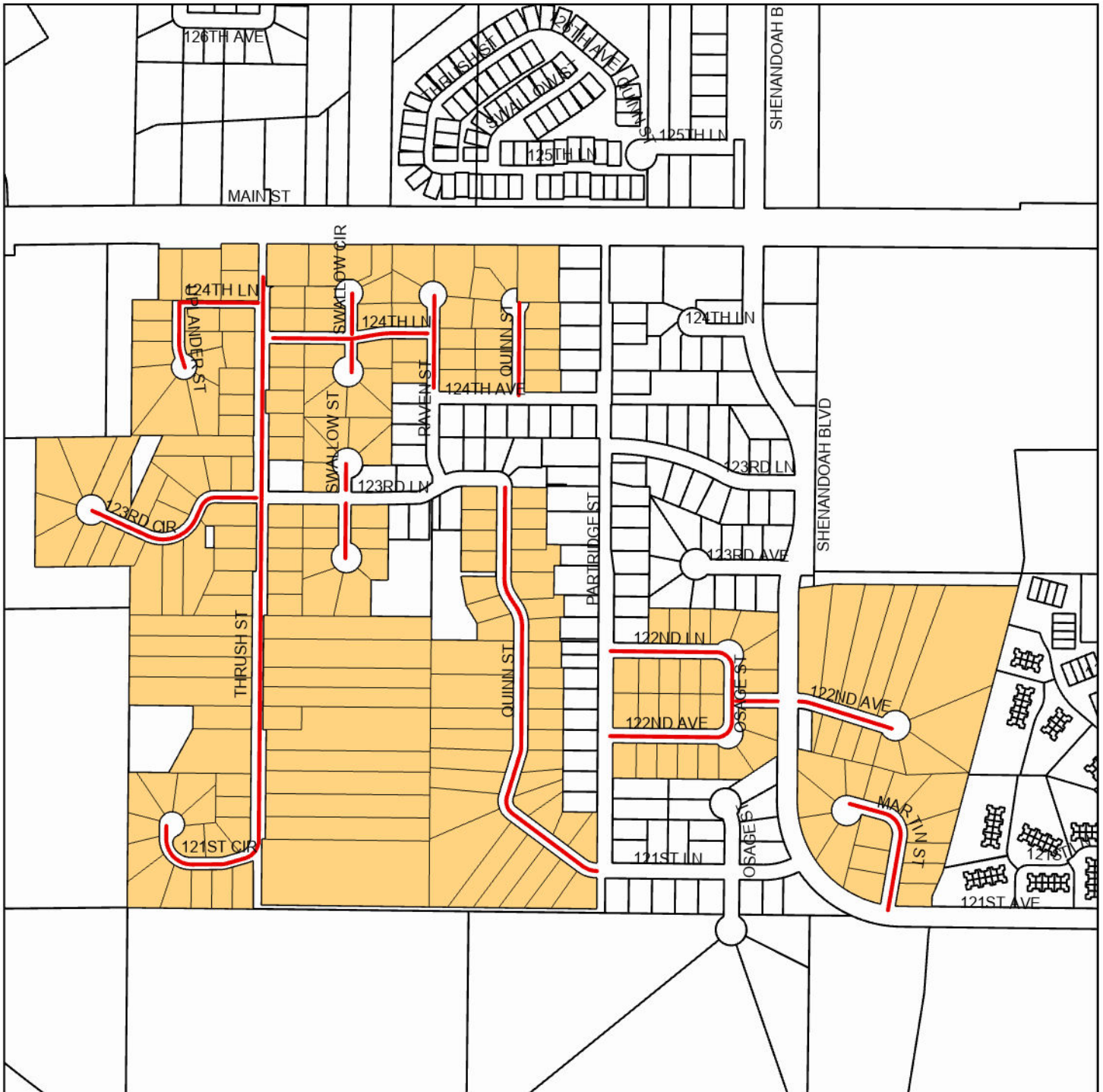


Project 2025-1 Street Reconstruction

— Project 2025-1 Streets to be Reconstructed

Project 2025-1 Parcels to be Assessed

	Residential Single Family	129 Parcels
	Townhome \ Condo	77 Parcels



Project 2025-1 Street Reconstruction

— Project 2025-1 Streets to be Reconstructed

Project 2025-1 Parcels to be Assessed

Residential Single Family 226 Parcels

Living Streets Checklist – Street Reconstruction Project 25-1

- 1) Project Narrative – *3.9 total miles of residential street reconstruction of various residential streets throughout the City. Project includes 2 miles of street reconstruction of streets located within the Thrush Park neighborhood south of Main Street and west of Shenandoah Boulevard, 1 mile of street reconstruction in the Thousand Oaks neighborhood south of Main Street and west of Olive Street, and 0.9 miles of street reconstruction in the Oaks of Shenandoah neighborhood located north of 131st Avenue between Coon Creek Boulevard and Shenandoah Boulevard.*
- 2) Type of project: *Street reconstruction within various neighborhoods including watermain pipe replacement on certain streets located within the Thousand Oaks area. The primary focus of the project is pavement rehabilitation.*
- 3) Project Information: *Reconstruct local streets to meet current City standards. Replace damaged portions of existing concrete curb and gutter. Replace cast iron pipe watermain within the Thousand Oaks neighborhood. Replace poor condition storm sewer catch basins. No new sidewalk segments are proposed for construction with this project. No changes to existing street widths are proposed. Project will upgrade City owned street light fixtures.*
- 4) Roadway Jurisdiction: *City of Coon Rapids*
- 5) Project Name: *Street Reconstruction Project 25-1*
- 6) Project Streets:

Oaks of Shenandoah North of 131st Avenue

*132nd Avenue from Coon Creek Boulevard to Thrush Street
Uplander Street from 132nd Avenue to Cul-de-sac
Thrush Street from 132nd Avenue to 133rd Avenue
132nd Lane from Thrush Street to Cul-de-sac
132nd Lane from Thrush Street to Raven Street
Raven Street from 132nd Avenue to 132nd Lane
132nd Avenue from Raven Street to Quinn Street
Quinn Street from 132nd Avenue to Cul-de-sac
Quinn Street from 131st Lane to 132nd Avenue
131st Lane from Quinn Street to Cul-de-sac
131st Lane from Shenandoah Boulevard to Quinn Street*

Thousand Oaks

*123rd Lane from 123rd Avenue to 124th Lane
124th Lane from 123rd Lane to Olive Street
124th Circle from 124th Lane to Cul-de-sac
Unity Street from 124th Lane to Private Road
Tamarack Street from 124th Lane to Cul-de-sac
Sycamore Street from 124th Lane to Cul-de-sac
Redwood Street from 124th Lane to Cul-de-sac*

Quince Street from 124th Lane to Cul-de-sac

Thrush Park Streets

Quinn Street from 121st Lane to 123rd Lane

Swallow Street from 123rd Lane (North and South) to Cul-de-sac

Thrush Street from 121st Circle to Cul-de-sac

121st Circle from Thrush Street to Cul-de-sac

123rd Circle from Thrush Street to Cul-de-sac

124th Lane from Thrush Street to Uplander Street

Uplander Street from 124th Lane to Cul-de-sac

124th Lane from Thrush Street to Raven Street

Swallow Circle from 124th Lane (North and South) to Cul-de-sac

Raven Street from 124th Avenue to Cul-de-sac

Quinn Street from 124th Avenue to Cul-de-sac

122nd Avenue from Partridge Street to Osage Street

Osage Street from 122nd Avenue to 122nd Lane

122nd Lane from Partridge Street to Osage Street

122nd Avenue from Osage Street to Shenandoah Boulevard

122nd Avenue from Shenandoah Boulevard to Cul-de-sac

Martin Street from 121st Avenue to Cul-de-sac

7) Is the project area, or streets it intersects, referenced in any of the following plans?

☐ Comprehensive Plan

☐ Safe Routes to School Plan

☐ Roadway Corridor Study (ex: Coon Rapids Blvd and East River Road corridor studies)

☐ Transit Oriented Development

☐ Coon Rapids Parks Master Plan

☐ Existing and Proposed Trail and Sidewalk Map

☐ Local Water Management Plan

☐ Sanitary Sewer Comprehensive Plan

☐ Wellhead Protection Plan

☐ Water System Plan

☐ Draft Active Transportation Plan

8) If so, how does the plan reference Living Street components within the project area or streets it intersects?

The project addresses Goal #1 (Promote safe movement of traffic within the community) and Goal #4 (Promote sustainable street and highway designs that accommodate multiple modes of transportation) from the City's 2040 Comprehensive Plan.

- *This project will provide a safe driving surface free of pot holes, and the repaired curb and storm water catch basins will allow for proper drainage.*
- *This project will construct a thicker pavement section than currently exists on each street which will allow the City to utilize additional methods of pavement*

rehabilitation in the future including mill & overlay treatments to extend the life of the street and provide for more timely and economical repairs.

The City's Existing and Proposed Trail and Sidewalk Map does not identify any new sidewalk or trail segments to be installed in any of the proposed 2025 street reconstruction project areas. The proposed Coon Creek Trail is currently under construction south of the Thrush Park neighborhood and is expected to be complete during the spring of 2025. The new City trail will have neighborhood connections at Thrush and Partridge Streets.

The City's Local Water Management Plan encourages the implementation of stormwater best management practices (BMPs) to improve water quality where practicable.

Existing Conditions

9) Describe existing and projected modal volumes, if available:

Volumes	Existing	Projected
Average Daily Traffic	Counts not taken since all roads are considered low volume	Counts not projected due to all roads being considered low volume
Pedestrian Counts	NA	NA
Bicycle Counts	NA	NA
Truck Volumes	NA	NA
Transit Volumes	NA	NA
Speed Limit	30 mph	30 mph

10) Detail crash data, if available, and known conflict locations:

- Do crashes tend to be between certain modes? *No*
- Are there known conflict points between specific modes? *No*

11) Who are the users of the project area and through what mode do they travel?

Users consist of passenger car/truck vehicles, garbage trucks, school buses, and pedestrians walking and bicycling.

12) How does the existing area accommodate different modes travelling north-south and/or east-west? Are additional routes needed?

The project areas are located within fully developed residential neighborhoods. The neighborhoods offer minimal space for new sidewalk and trail connections. Collector streets located adjacent to the neighborhoods proposed for reconstruction do have sidewalks and trails along them. The Thousand Oaks neighborhood was constructed with shorter than typical front yard setbacks and a narrower public right of way width which does not allow enough space to

construct neighborhood sidewalk connections. No additional sidewalk and trail routes are planned as part of this project.

- 13) Are there any problematic or dangerous pedestrian crossings in the area? How can those crossings be addressed? If so, do they comply with the Local Road Research Board Uncontrolled Pedestrian Crosswalk Reference Guide?

There are no problematic or dangerous pedestrian crossings within the project area that City staff are aware of. There is a public trail connection to Thrush Park from Quinn Street that will get upgraded to meet current ADA standards. There are several private trail connections to public streets within the Thousand Oaks neighborhood. The City will repair curbs at trail connections within the Thousand Oaks neighborhood, but additional work on the private trails themselves will be responsibility of the area homeowners association.

- 14) Describe any public transit facilities along the project area:

There are no existing or proposed public transit facilities within the project area.

- 15) Describe any significant destinations along the routes or for which the project area is a connector (schools, parks, libraries, Port Campus Square, Port Riverwalk, Port Wellness, Port Evergreen, Riverdale Shopping Area, industrial and commercial corridors):

The Oaks of Shenandoah neighborhood has direct connections to Coon Creek Boulevard (a County Road) and Shenandoah Boulevard. Both connector roads intersect with Main Street located to the south which additionally connects to US Highway 10 to the west and I-35W to the east in Blaine. The Thrush Park neighborhood has connections to Shenandoah Boulevard which connects with Main Street and Hanson Boulevard via 121st Avenue, both routes ultimately connect to US Highway 10. The Thousand Oaks neighborhood has access to Olive Street (an MSA street) which connects to Main Street on the north side of this neighborhood.

- 16) Are there areas of identified speeding or other dangerous driving? How can these areas be addressed?

The Traffic Review Committee has not received any recent complaints of speeding within the proposed project areas from residents. Staff would recommend deployment of the police department's radar speed trailer, or the public works semi-permanent dynamic speed display sign as needed when these concerns come up.

- 17) Describe any barriers to pedestrian/bicyclist movement in the project area. How can these barriers be addressed?

Pedestrians and bicyclists would use the neighborhood streets to access nearby parks and trails. No barriers identified.

- 18) Are there known water quality or quantity concerns in the project area or downstream of the project area?

Impervious surfaces within the Oaks of Shenandoah neighborhood drain to a City maintained ditch located along the southerly portion of the development. This ditch drains toward the west and ultimately discharges to Coon Creek. City staff have heard concerns from area residents regarding potential needed sediment excavations and vegetation management within the ditch area. This work may be done by public works forces as a separate project during winter months.

The streets within the Thrush Park neighborhood drain to the south and west into Coon Creek. The streets within the Thousand Oaks neighborhood drain to the south and west into an existing wetland complex which ultimately drains to Coon Creek via Tronson Creek. Coon Creek is listed as an impaired water by the Minnesota Pollution Control Agency (MPCA) and has a total maximum daily load limit (TMDL) for sediment and phosphorous. The project will include stormwater treatment to address TMDL requirements.

- 19) How does the existing area manage stormwater? How can stormwater management be improved?

The project areas manage stormwater via the use of stormwater conveyance pipes, wetlands, and City ditches. Stormwater sump basins are proposed to improve water quality.

- 20) Describe the existing landscaping. Any opportunities for enhanced vegetation or water conservation?

Existing landscaping consists of public boulevard trees. Landscaping will be maintained as-is with the proposed project – the City Contractor will remove and reinstate private landscaping encroachments where they exist and as needed. Any trees removed due to the project will be replaced by the City if requested by the property owner.

- 21) Note Living Streets components that exist in the project and on streets that it intersects:

Trails, sidewalks, and on-street, striped bike lanes – *None*

Median islands – *Several median islands exist within the Thousand Oaks neighborhood; however, these are proposed to be removed to better accommodate winter maintenance.*

Accessible pedestrian signals – *None*

Curb extensions/bump outs – *None*

Narrower travel lanes/road diets – *None*

- ☐ Safe crossing facilities, including pavement markings – *None*
- ☐ Safe and effective lighting – *Street lights exist throughout the project area.*
- ☐ Diverse tree plantings – *Existing trees consist of City boulevard trees.*
- ☐ Stormwater management – *Wetlands, City/County ditches.*
- ☐ Pollinator-friendly/water efficient landscaping – *None*
- ☐ Bike racks – *None*
- ☐ Benches – *None*
- ☐ Water fountains – *None*
- ☐ Waste receptacles – *None*
- ☐ Public art – *None*
- ☐ Other components as determined based on latest and best “Living Streets” standards – *None*

- 22) Are there any areas that are “under-lit”?

No

- 23) Describe any user needs/challenges along the project corridor that you have observed or been informed of:

None

Proposed Conditions:

- 1) What public engagement has been done or is planned related to Living Streets components?
An open house meeting was held for affected property owners on October 1, 2024. A second open house will be held in late January 2025. Open house discussion focused on the scope of the street reconstruction project. City staff heard concerns about ditch maintenance from residents within the Oaks of Shenandoah neighborhood, as well as similar concerns from one resident along the 122nd Avenue cul-de-sac regarding the stormwater pond located at the eastern end of the cul-de-sac.
- 2) What modes does the proposed facility accommodate?
Automobiles. Pedestrians and bicycles (on low volume low speed neighborhood streets).
- 3) How does the proposed facility accommodate different modes north-south and/or east-west?
No new sidewalks or trails are proposed as part of this street reconstruction project. Pedestrian and bicycles will use the low volume low speed neighborhood streets to access nearby City parks, and the sidewalk/trail segments located on higher volume City and County streets. The new Coon Creek trail being constructed under a separate project will provide enhanced connections for residents living in the Thrush Park neighborhood to commercial amenities and transit facilities.
- 4) How does the proposed facility assist different modes in reaching significant destinations?
The new Coon Creek trail near the Thrush Park neighborhood will facilitate better pedestrian and bicycle access to both Main Street and Hanson Boulevard and ultimately commercial nodes adjacent to US Highway 10.
- 5) Does the proposed landscaping enhance the urban forest or promote pollinator habitat/water-efficient landscaping?
There is no proposed landscaping as part of this project. City boulevard trees if impacted will be replaced if requested by the property owners.
- 6) Does the proposed project improve any identified water quality or quantity concerns within or downstream of the project area?
Sump basins are proposed to help improve water quality.
- 7) Does the proposed project remedy any design challenges that prevent pedestrian/bicyclist movement?
No, the proposed project does not include any new sidewalk or trail connections due to lack of available space in fully developed neighborhoods.

Feasibility Report

PROJECT 25-1

Street Reconstruction

Various residential streets located within the Oaks of Shenandoah neighborhood north of 131st Avenue; the Thousand Oaks neighborhood; and various streets near and around Thrush Park

November 7, 2024

I hereby certify that this report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.



Mark C. Hansen, PE, City Engineer
License No. 43920 Date: 11/7/24



Prepared By:
CITY OF COON RAPIDS
ENGINEERING
DIVISION

PROJECT HISTORY

In 1994, the City began a street reconstruction program to replace its aging street infrastructure. Since that time, more than 170 miles of the City's 220-mile street system have been reconstructed. In 1997, the City implemented a policy for assessing a portion of the cost of street reconstruction to properties benefitting from the improvements.

In the spring of 2024, public works and engineering staff completed an updated pavement condition rating evaluation of various City streets. The evaluation identified various City streets in deficient or poor condition. Based on discussions with the City Council, the proposed 2025 program was developed and presented at the July 23, 2024, Council work session. Subsequently, at the recommendation of City staff, Council ordered preparation of a feasibility report on September 3, 2024.

This feasibility report is for the reconstruction of various residential streets located in the Oaks of Shenandoah neighborhood north of 131st Avenue between Coon Creek Boulevard and Shenandoah Boulevard, streets within the Thousand Oaks neighborhood, and various streets near and adjacent to Thrush Park. The project area includes the reconstruction of approximately 3.9 miles of City streets.

PROJECT AREA CHARACTERISTICS / EXISTING CONDITIONS

The overall project area is illustrated on the **Project Location Map**. Streets proposed for reconstruction included in the scope of this report are as follows:

Oaks of Shenandoah North of 131st Avenue

1. 132nd Avenue from Coon Creek Boulevard to Thrush Street
2. Uplander Street from 132nd Avenue to Cul-de-sac
3. Thrush Street from 132nd Avenue to 133rd Avenue
4. 132nd Lane from Thrush Street to Cul-de-sac
5. 132nd Lane from Thrush Street to Raven Street
6. Raven Street from 132nd Avenue to 132nd Lane
7. 132nd Avenue from Raven Street to Quinn Street
8. Quinn Street from 132nd Avenue to Cul-de-sac
9. Quinn Street from 131st Lane to 132nd Avenue
10. 131st Lane from Quinn Street to Cul-de-sac
11. 131st Lane from Shenandoah Boulevard to Quinn Street

Thousand Oaks

1. 123rd Lane from 123rd Avenue to 124th Lane
2. 124th Lane from 123rd Lane to Olive Street
3. 124th Circle from 124th Lane to Cul-de-sac
4. Unity Street from 124th Lane to Private Road
5. Tamarack Street from 124th Lane to Cul-de-sac
6. Sycamore Street from 124th Lane to Cul-de-sac
7. Redwood Street from 124th Lane to Cul-de-sac
8. Quince Street from 124th Lane to Cul-de-sac

Thrush Park Streets

1. Quinn Street from 121st Lane to 123rd Lane
2. Swallow Street from 123rd Lane (North and South) to Cul-de-sac
3. Thrush Street from 121st Circle to Cul-de-sac
4. 121st Circle from Thrush Street to Cul-de-sac
5. 123rd Circle from Thrush Street to Cul-de-sac
6. 124th Lane from Thrush Street to Uplander Street
7. Uplander Street from 124th Lane to Cul-de-sac
8. 124th Lane from Thrush Street to Raven Street
9. Swallow Circle from 124th Lane (North and South) to Cul-de-sac
10. Raven Street from 124th Avenue to Cul-de-sac
11. Quinn Street from 124th Avenue to Cul-de-sac
12. 122nd Avenue from Partridge Street to Osage Street
13. Osage Street from 122nd Avenue to 122nd Lane
14. 122nd Lane from Partridge Street to Osage Street
15. 122nd Avenue from Osage Street to Shenandoah Boulevard
16. 122nd Avenue from Shenandoah Boulevard to Cul-de-sac.
17. Martin Street from 121st Avenue to Cul-de-sac

Land uses within the project area include the following:

- Single family residential (456 parcels)
- Condo/Townhome (77 parcels)
- Total Assessed Parcels = 533

Residential streets within the Thrush Park project area were first constructed at various phases throughout the 1990's with a couple street segments being built in 2003. Streets within the Thousand Oaks neighborhood were built in phases during the years of 1973 and 1982. Streets within the Shenandoah Oaks north neighborhood were first built in the late 1980's. Overall, the streets are generally between 21 and 51 years old. Because of their age, these streets have experienced excessive fatigue cracking, and are now at the point where routine maintenance such as crack sealing and seal coating are no longer cost-effective. There are also numerous areas where the existing concrete curb and gutter is chipped, cracked, broken, or settled, resulting in a reduced capacity to effectively convey drainage.

The existing water distribution system in the project area consists of 6-inch cast iron pipe, as well as 6, 8, 12, and 18-inch ductile iron pipe sizes. The cast iron watermain pipes within the Thousand Oaks neighborhood were originally constructed in 1972. The ductile iron watermain pipes in portions of the Thousand Oaks neighborhood, the Oaks of Shenandoah, and around Thrush Park were constructed over various years between 1982 and 2003. Several breaks have occurred on portions of the cast iron pipe watermains. One watermain break has been documented on the ductile iron pipe watermain in 1998. The DIP watermain pipes are expected to have many more years of service life remaining.

There are several existing hydrants and valves within the Oaks of Shenandoah and Thrush Park neighborhood areas where the bottoms are partially located within the groundwater table. These hydrants and valves are at a greater risk of corrosion and failure in the future. The project will replace all plugged hydrants and nearby gate valves to match current City Standards.

The existing sanitary sewer systems located in each of the project areas consists of 8-inch PVC pipes. All sewer pipes within the project area are in good condition and there are no records of any repairs. Closed circuit televising of all the sanitary sewer mains within the proposed project area has been completed and revealed that the sewer pipe is sound with no significant sagging of the lines, standing water, or joint separation issues. The televising process did however identify numerous locations that require cleaning and additional monitoring, which will be done by City utility forces. The sewer manholes are precast concrete structures and have been found to be generally in good condition with minimal signs of groundwater seeping into the system.

City public works and engineering staff have reviewed and inspected all the storm sewer catch basins and manholes located within the project area. These inspections have recommended several storm sewer structures to be replaced as part of the street reconstruction project. City staff will address any locations of inadequate drainage capacity, as well as areas that experience localized flooding with the proposed project. Additional storm sewer catch basins will be installed where pipe is available to help with any on-street flooding problems. The storm sewer pipe was also televised and found to be in good overall condition, and no significant segments of storm sewer pipe are recommended for replacement. The storm sewer televising review did identify several pipe segments that need to be cleaned by public works staff prior to the reconstruction project.

Streetlights located within the three project areas consist of a mixture of City owned and Connexus Energy owned streetlights. The City owned street lights consist of high-pressure sodium fixtures mounted on mast arm aluminum, wood, or fiberglass posts. Connexus Energy owned streetlights consist of wood and fiberglass poles with LED fixtures.

PROPOSED IMPROVEMENTS

Streets within the project area are proposed to be reconstructed by reclaiming the existing bituminous pavement and gravel base, re-compacting the reclaimed material, disposing of excess reclaimed material, and resurfacing the streets with two layers of new bituminous asphalt pavement. Subgrade corrections may be required periodically due to the presence of soft or unsuitable soils, and will be determined at the time of street reconstruction. In addition, removal and replacement of existing poor condition concrete curb and gutter (cracked, broken, settled) or curb that does not drain properly, is proposed throughout the project area. Approximately 50% of the curb is proposed to be replaced on this project. All the curbs will be replaced within the Thousand Oaks neighborhood only where planned watermain and service line replacements will take place. New concrete pedestrian curb ramps will be installed at existing sidewalk intersections (as needed) to comply with the Americans with Disabilities Act (ADA) requirements.

Sanitary sewer manhole castings will be replaced or adjusted as needed before the streets are repaved. Sewer manhole rings will also be replaced, and infiltration barriers will be installed around the manhole castings and rings. Storm sewer catch basin structures and castings will be replaced as needed to meet current City Standards.

All the existing cast iron pipe watermains located on certain street segments of the Thousand Oaks neighborhood shall be replaced as part of this project. Fire hydrants with bottoms located within the groundwater table will be replaced with new hydrants per current City standards. Watermain valves and valve boxes also located within the groundwater table will be removed and replaced with new valves to ensure proper operation of the system. All new valve and hydrant replacements

will be completed using stainless steel bolts to minimize the risk of future corrosion and leaking.

Boulevard trees will be trimmed during the winter of 2024 to 2025 as part of the City's annual boulevard tree trimming process. Trees removed as part of the proposed street reconstruction project due to the watermain replacements within the Thousand Oaks neighborhood shall be replaced with new trees during the 2026 growing season.

All street name signs and other regulatory street signs will be replaced with new signs and posts. All new street name signs will have lettering consistent with the current City logo.

City owned streetlight poles and fixtures will be replaced with new poles and/or LED fixtures that match the current City standard. A total of 69 City owned streetlights are planned for upgrade as part of this project.

There are no new sidewalks proposed for construction as part of this project.

MAINTENANCE IMPACT

The streets proposed for reconstruction have deteriorated extensively, and would require increased maintenance if they are not repaved soon. Seal coating is no longer effective for the streets, due to the excessive cracking and potholing that has occurred. It becomes cost-prohibitive to maintain street surfaces that are as badly cracked as exists on these streets.

Once the streets are repaved, the first crack sealing and seal coating applications should be performed within 4 to 5 years to preserve the new bituminous pavement. Subsequent crack sealing and seal coating applications will then occur every 5 to 7 years. With periodic maintenance, the street surfacing should not require replacement for at least 30 to 35 years.

New watermain valve boxes, new storm water inlet castings and structures, and new adjusting rings on sanitary sewer manholes will be installed as needed with the project, preserving the existing utility infrastructure and reducing the need for future maintenance.

ESTIMATED COST/FINANCING

The total estimated cost of the street reconstruction project is \$8,019,462.

The Public Works Department has requested that plugged fire hydrants with bottoms located within the groundwater table be replaced with new fire hydrants as part of this street reconstruction project, and that watermain valves also located within the groundwater table be repaired or replaced as needed. All the cast iron pipe watermain located within the Thousand Oaks neighborhood shall be replaced as part of this project. The estimated cost to replace plugged fire hydrants, watermain valves, and cast-iron pipe is \$1,287,143. Storm sewer repair costs are estimated to be \$1,216,754. New City owned streetlight poles and/or fixtures are estimated to cost \$351,560 and will be paid from the Streetlight Maintenance fund. The estimated prices as listed in the preceding paragraphs include engineering staff time for the design, construction inspection, survey staking, geotechnical and construction materials testing, and administration.

The City would finance the project and assess a portion of the cost to the adjacent benefiting

properties. The City’s policy goal is to assess approximately 50% of street reconstruction surface costs (concrete curb and asphalt pavement) to benefiting properties. The City would initially pay for the cost of the project from a combination of Street Reconstruction (797), Storm Water Utility (640), Water System Maintenance (601), Streetlight Maintenance (503), and Sanitary Sewer Maintenance (620) funds.

Project funding is summarized below:

Street Reconstruction Fund	\$3,614,374
Storm Water Utility Fund	\$1,216,754
Water System Maintenance Fund	\$1,287,143
Sanitary Sewer Maintenance Fund	\$388,575
Streetlight Maintenance Fund	\$351,560
Proposed Amount to be Assessed	<u>\$1,161,056</u>
 Total Estimated Project Cost	 \$8,019,462

The City's cost for the street reconstruction funds plus special assessments would result in an estimated annual tax levy of approximately \$480,761 if capital bonds are sold and paid for over a 10-year period beginning in 2025. The assessed share of the total street surface project cost is approximately 24.3%, due to the number and orientation of properties that can be assessed within the project limits, as well as the amount of non-assessable utility work anticipated.

PROJECT TIMETABLE

October 1, 2024	Staff conducts 1 st open house meeting
November 19, 2024	Council accepts feasibility report, orders a public hearing, and sets an assessment hearing date
January 2025	Staff conducts 2 nd open house meeting
February 18, 2025	Council holds the public hearing and assessment hearing and orders the project. Council approves plans and specs and orders ad for bids.
April 1, 2025	Council awards contract for construction
May 6, 2025	Council adopts the assessments
May to Oct. 2025	Project Construction

Note - Assessments are proposed to be adopted by Council on May 6th rather than on February 18th when the assessment hearing is held. This allows a construction contract to be awarded on April 1st, signifying the Council’s intent to proceed with project construction, and to incur costs for the project prior to assessments being levied. Upon adoption of the assessments, residents will have 30 days to pay off the assessment without incurring interest charges.

PROPOSED ASSESSMENTS

In 1997, assessment rates were established as part of the City’s policy for financing street reconstruction projects. Under the policy, rates are to be updated annually, using the Construction Cost Index (CCI). The street assessment rates for 2025 have increased by 2.2% from the 2024 rates.

The rates to be used for 2025 are as follows:

Single-family lot	\$2,430.00 per lot
Residential (higher density lots including duplex units)	\$32.00 per front-foot or average width
Office and Commercial	\$61.00 per front foot or average width (double higher density residential rate per policy)
Industrial	\$77.00 per front foot or average width (30% higher than Office/Commercial rate per policy)

Assessments would be spread over a 10-year period with an estimated interest rate of 4.48% and the first installment would be due in 2026. Property owners would have the option of paying their entire assessment within 30 days following Council adoption of the assessments, and would incur no interest charges. Payments made after the 30-day period would also require payment of any interest charges accrued up to the time payment is made. If the assessment were paid as part of the property tax statement, the annual cost for a single-family home would be approximately \$316 per year for the 10-year period. A copy of the proposed assessment roll is available from the engineering division.

PROJECT FEASIBILITY

The proposed project is necessary for the City to keep the streets in the project area in a safe and drivable condition. The project is cost effective and is technically feasible to construct. Independent appraisers were retained by the City in 2014 and 2019 to review the “benefit” to the properties for work like what is proposed with this project. The reports indicated that the “...assessments planned by the City do appear to be fair and reasonable, similar to, and possibly less, than what other area cities are doing, and are not higher than the benefit resulting from the renewed streets, in the form of the property value increase.” Therefore, the project is also economically feasible.

LIVING STREETS POLICY

The project conforms to the City’s Living Streets Policy and Comprehensive Plan goals. The project maintains the City’s streets in a safe and drivable condition. The project does not propose to install new sidewalks or reduce existing street pavement widths. Any trees that need to be removed to accommodate City utility repairs shall be replaced by the City’s forestry division at locations that won’t interfere with future utility maintenance needs. The project will enhance

stormwater quality by installing sump catch basins or manholes at strategic locations which will be designed to capture sediment prior to discharge to downstream ponds, wetlands, and ditches. Upgrading existing City owned street light fixtures to LED will help reduce the City's energy usage and extend the life of street lighting in the overall project area.

CONCLUSIONS AND RECOMMENDATION

As part of its 2025 Street Reconstruction Program, the City is proposing to reconstruct 3.9 miles of City streets with this project. A majority of the project cost would be paid for by the City, and a portion of the project cost would be recovered through assessments to benefiting property owners, in accordance with the Street Reconstruction Policy.

Property owners were notified of the project by postcard via US Mail in September 2024. Proposed assessment rates will be sent by letter in late January 2025 as part of the public hearing notice. The first informational meeting for this project was held on October 1, 2024, where staff heard concerns, listened to suggestions, and answered questions that residents had regarding the project. A second informational meeting will be held in late January 2025. Council will be requested to schedule both the public hearing and assessment hearing for February 18, 2025.

It is recommended that Council accept this feasibility report, order a public hearing on the project, and order a hearing on the proposed assessments by adopting the resolutions included with this report.

RESOLUTION NO. 25-1(4)

(4) RESOLUTION ACCEPTING FEASIBILITY REPORT AND ORDERING PUBLIC HEARING ON IMPROVEMENT

WHEREAS, pursuant to resolution of the Council adopted on the 3rd day of September 2024, a report has been prepared by the City Engineering Division with reference to the improvement as follows:

1. 132nd Avenue from Coon Creek Boulevard to Thrush Street
2. Uplander Street from 132nd Avenue to Cul-de-sac
3. Thrush Street from 132nd Avenue to 133rd Avenue
4. 132nd Lane from Thrush Street to Cul-de-sac
5. 132nd Lane from Thrush Street to Raven Street
6. Raven Street from 132nd Avenue to 132nd Lane
7. 132nd Avenue from Raven Street to Quinn Street
8. Quinn Street from 132nd Avenue to Cul-de-sac
9. Quinn Street from 131st Lane to 132nd Avenue
10. 131st Lane from Quinn Street to Cul-de-sac
11. 131st Lane from Shenandoah Boulevard to Quinn Street
12. 123rd Lane from 123rd Avenue to 124th Lane
13. 124th Lane from 123rd Lane to Olive Street
14. 124th Circle from 124th Lane to Cul-de-sac
15. Unity Street from 124th Lane to Private Road
16. Tamarack Street from 124th Lane to Cul-de-sac
17. Sycamore Street from 124th Lane to Cul-de-sac
18. Redwood Street from 124th Lane to Cul-de-sac
19. Quince Street from 124th Lane to Cul-de-sac
20. Quinn Street from 121st Lane to 123rd Lane
21. Swallow Street from 123rd Lane (North and South) to Cul-de-sac
22. Thrush Street from 121st Circle to Cul-de-sac
23. 121st Circle from Thrush Street to Cul-de-sac
24. 123rd Circle from Thrush Street to Cul-de-sac
25. 124th Lane from Thrush Street to Uplander Street
26. Uplander Street from 124th Lane to Cul-de-sac
27. 124th Lane from Thrush Street to Raven Street
28. Swallow Circle from 124th Lane (North and South) to Cul-de-sac
29. Raven Street from 124th Avenue to Cul-de-sac
30. Quinn Street from 124th Avenue to Cul-de-sac
31. 122nd Avenue from Partridge Street to Osage Street
32. Osage Street from 122nd Avenue to 122nd Lane
33. 122nd Lane from Partridge Street to Osage Street
34. 122nd Avenue from Osage Street to Shenandoah Boulevard
35. 122nd Avenue from Shenandoah Boulevard to Cul-de-sac.
36. Martin Street from 121st Avenue to Cul-de-sac

by street reconstruction, and this report was received by the Council on the 19th day of November 2024; and

WHEREAS, the report provides information regarding whether the proposed project is necessary, cost effective, and feasible,

NOW, THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota:

1. The Council will consider such improvement in accordance with the report and the assessment of benefitting property for all or a portion of the cost of the improvement pursuant to Minnesota Statutes, Sections 429.011 to 429.111, at an estimated total cost of the improvement of \$8,019,462.
2. A public hearing shall be held on such proposed improvement on the 18th day of February 2025 in the Council Chambers of the City Hall at 7:00 p.m., and the Clerk shall give mailed and published notice of such hearing and improvement as required by law.

Adopted this 19th day of November 2024.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk

RESOLUTION NO. 25-1(10)

(10) RESOLUTION DECLARING COST TO BE ASSESSED AND ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL

WHEREAS, a contract is proposed to be let for the improvement of the following residential streets:

1. 132nd Avenue from Coon Creek Boulevard to Thrush Street
2. Uplander Street from 132nd Avenue to Cul-de-sac
3. Thrush Street from 132nd Avenue to 133rd Avenue
4. 132nd Lane from Thrush Street to Cul-de-sac
5. 132nd Lane from Thrush Street to Raven Street
6. Raven Street from 132nd Avenue to 132nd Lane
7. 132nd Avenue from Raven Street to Quinn Street
8. Quinn Street from 132nd Avenue to Cul-de-sac
9. Quinn Street from 131st Lane to 132nd Avenue
10. 131st Lane from Quinn Street to Cul-de-sac
11. 131st Lane from Shenandoah Boulevard to Quinn Street
12. 123rd Lane from 123rd Avenue to 124th Lane
13. 124th Lane from 123rd Lane to Olive Street
14. 124th Circle from 124th Lane to Cul-de-sac
15. Unity Street from 124th Lane to Private Road
16. Tamarack Street from 124th Lane to Cul-de-sac
17. Sycamore Street from 124th Lane to Cul-de-sac
18. Redwood Street from 124th Lane to Cul-de-sac
19. Quince Street from 124th Lane to Cul-de-sac
20. Quinn Street from 121st Lane to 123rd Lane
21. Swallow Street from 123rd Lane (North and South) to Cul-de-sac
22. Thrush Street from 121st Circle to Cul-de-sac
23. 121st Circle from Thrush Street to Cul-de-sac
24. 123rd Circle from Thrush Street to Cul-de-sac
25. 124th Lane from Thrush Street to Uplander Street
26. Uplander Street from 124th Lane to Cul-de-sac
27. 124th Lane from Thrush Street to Raven Street
28. Swallow Circle from 124th Lane (North and South) to Cul-de-sac
29. Raven Street from 124th Avenue to Cul-de-sac
30. Quinn Street from 124th Avenue to Cul-de-sac
31. 122nd Avenue from Partridge Street to Osage Street
32. Osage Street from 122nd Avenue to 122nd Lane
33. 122nd Lane from Partridge Street to Osage Street
34. 122nd Avenue from Osage Street to Shenandoah Boulevard
35. 122nd Avenue from Shenandoah Boulevard to Cul-de-sac.
36. Martin Street from 121st Avenue to Cul-de-sac

by street reconstruction and the contract price for such improvement is estimated to be \$6,816,543 and the expenses incurred or to be incurred in the making of said improvement are estimated to be \$1,202,919 so that the total cost of the improvement is estimated to be \$8,019,462 and of this cost the City will pay \$6,858,406 as its share of the cost; and;

WHEREAS, this declaration is made pursuant to Section 1.103-18 of the Income Tax Regulations of the Internal Revenue Service.

NOW THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota:

1. The cost of such improvement to be specially assessed is hereby declared to be \$1,161,056.
2. The City Clerk, with the assistance of the City Engineer shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in his office for public inspection.
3. The Clerk shall, upon the completion of such proposed assessment, notify the Council thereof.

Adopted this 19th day of November 2024.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk

RESOLUTION NO. 25-1(11)

(11) RESOLUTION FOR HEARING ON PROPOSED ASSESSMENT ROLL

WHEREAS, per a resolution passed by the Council on the 3rd day of September 2024, the City Clerk was directed to prepare a proposed assessment of the cost of improving the following residential streets:

1. 132nd Avenue from Coon Creek Boulevard to Thrush Street
2. Uplander Street from 132nd Avenue to Cul-de-sac
3. Thrush Street from 132nd Avenue to 133rd Avenue
4. 132nd Lane from Thrush Street to Cul-de-sac
5. 132nd Lane from Thrush Street to Raven Street
6. Raven Street from 132nd Avenue to 132nd Lane
7. 132nd Avenue from Raven Street to Quinn Street
8. Quinn Street from 132nd Avenue to Cul-de-sac
9. Quinn Street from 131st Lane to 132nd Avenue
10. 131st Lane from Quinn Street to Cul-de-sac
11. 131st Lane from Shenandoah Boulevard to Quinn Street
12. 123rd Lane from 123rd Avenue to 124th Lane
13. 124th Lane from 123rd Lane to Olive Street
14. 124th Circle from 124th Lane to Cul-de-sac
15. Unity Street from 124th Lane to Private Road
16. Tamarack Street from 124th Lane to Cul-de-sac
17. Sycamore Street from 124th Lane to Cul-de-sac
18. Redwood Street from 124th Lane to Cul-de-sac
19. Quince Street from 124th Lane to Cul-de-sac
20. Quinn Street from 121st Lane to 123rd Lane
21. Swallow Street from 123rd Lane (North and South) to Cul-de-sac
22. Thrush Street from 121st Circle to Cul-de-sac
23. 121st Circle from Thrush Street to Cul-de-sac
24. 123rd Circle from Thrush Street to Cul-de-sac
25. 124th Lane from Thrush Street to Uplander Street
26. Uplander Street from 124th Lane to Cul-de-sac
27. 124th Lane from Thrush Street to Raven Street
28. Swallow Circle from 124th Lane (North and South) to Cul-de-sac
29. Raven Street from 124th Avenue to Cul-de-sac
30. Quinn Street from 124th Avenue to Cul-de-sac
31. 122nd Avenue from Partridge Street to Osage Street
32. Osage Street from 122nd Avenue to 122nd Lane
33. 122nd Lane from Partridge Street to Osage Street
34. 122nd Avenue from Osage Street to Shenandoah Boulevard
35. 122nd Avenue from Shenandoah Boulevard to Cul-de-sac
36. Martin Street from 121st Avenue to Cul-de-sac

by street reconstruction, and this report was received by the Council on the 19th day of November 2024; and

WHEREAS, the Clerk will give a minimum of 14 days written notice to the Council and all benefitted property owners described in the assessment roll that such proposed assessment has been completed and filed in the Clerk's office for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota:

1. A hearing shall be held on the 18th day of February 2025, in the City Hall at 7:00 p.m. to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.
2. The City Clerk is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official paper at least two weeks prior to the hearing.

Adopted this 19th day of November 2024.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



City Council Regular

9.

Meeting Date: 11/19/2024

Subject: Consider Resolution 24-99 for 2024-2 Appealed Assessment Levy

Submitted For: Ashley Hansen, Finance Director

From: Heidi Cederstrand, Assessment Clerk II

INTRODUCTION

The recommendations of the Board of Adjustment and Appeals on contested miscellaneous special assessments are referred to the City Council for consideration.

DISCUSSION

The assessment hearing on miscellaneous assessments was held on September 3, 2024. Property owners who objected to their assessments were referred to the Board of Adjustment and Appeals for review. After the Board of Adjustment and Appeals heard objections on November 7, 2024 (BOAA meeting was rescheduled from October 3, due to lack of quorum), the following recommendations have been made:

Case #	Address/PIN#	Assessment(s)	Board of Adj. Recommendation
24-13V	Thomas Durkin 3834 114th Lane 17-31-24-23-0011	*BOAA removed/rescinded all citations Citation Penalty-Expired Tabs/Inoperable-\$300 Citation Penalty-Parking Off Pavement-\$300 Citation Penalty-Exterior Storage-\$300 Citation Penalty-Expired Tabs/Inoperable-\$300 Citation Penalty-Parking Off Pavement-\$300 Citation Penalty-Exterior Storage-\$300	*Remove-\$0
24-14V	Ashley Jannatpour 11270 Uplander Street 015-31-24-32-0069	Citation Penalty-Parking Off Pavement-\$300	Affirm-\$340
24-15V	Noah Berg 10101 Raven Street NW 22-31-24-33-0036	*BOAA reduced citations from \$1,200 to \$300 Citation Penalty-Expired Tabs/Inoperable-\$300 Citation Penalty-Parking Off Pavement-\$300 Citation Penalty-Expired Tabs/Inoperable-\$300 Citation Penalty-Parking Off Pavement-\$300	*Reduce-\$340

The Board agenda for November 7 was sent to Council separately on October 31 and can be found on the City website here:

[Board of Adjustment & Appeal Agenda-11-7-24](#)

If you need information concerning that agenda, please contact Joan Lenzmeier. An assessment fee of \$40.00 has been included in the recommendation totals above. **An updated amount will be distributed on November 19, and the Resolutions will be completed at that time.**

RECOMMENDATION

The Board of Adjustment and Appeals recommends that the Council adopt Resolutions 24-99 adopting 2024(2) Miscellaneous Special Assessments (contested miscellaneous assessments one-year).

Attachments

Resolution Appealed Misc. 2024-2 (1 Year)

RESOLUTION NO. 24-99

**RESOLUTION ADOPTING APPEALED 2024(2) MISCELLANEOUS SPECIAL
ASSESSMENTS
(ONE YEAR)**

WHEREAS, pursuant to property notice duly given as required by law, the City Council has met and heard and passed upon all objections to the proposed assessment for the nonpayment of invoices; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota that

1. Such proposed assessment, a copy of which is attached hereto and made a part thereof, is hereby accepted and shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.

2. Such assessments shall become payable in annual installments, commencing with the first Monday in January 2026, and shall bear interest at the rate of 4.84% per annum from the date of the adoption of this assessment resolution. To the installment shall be added interest on the entire assessment from the date of this resolution until December 31, 2026. The total amount of the one-year assessment is \$.

3. The owner of any property so assessed may, at any time prior to certification of the assessment to the Director of the Anoka County Records and Taxation Division (but no later than November 15, 2025), pay the whole of the assessment on such property, with interest accrued to the date of payment, to the City Treasurer, except that no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of this resolution. He/she may, at any time thereafter, pay to the City Treasurer the entire amount of the assessment remaining unpaid, with interest accrued through the date of payment. However, such payment must be made no later than November 14 or interest will be charged through December 31 of the next succeeding year.

4. The Clerk shall forthwith transmit a certified duplicate of this assessment to the County Property Records and Taxation Division to be extended on the proper tax lists of the County, and such assessments shall be collected and paid over in the same manner as other municipal taxes.

Adopted by the Coon Rapids City Council this 19th day of November 2024.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



City Council Regular

10.

Meeting Date: 11/19/2024

Subject: Consider Resolution 24-100 Approving Budget Amendment to Complete a Traffic Study on a Segment of Northdale Boulevard

Submitted For: Mark Hansen, City Engineer

From: Amanda Romano, Administrative Assistant II

INTRODUCTION

The City Council is asked to consider a budget amendment to conduct a traffic study of Northdale Boulevard between Main Street and Crooked Lake Boulevard.

DISCUSSION

City staff have received several calls over time related to traffic speed and safety concerns, from persons living within the adjacent residential areas, along Northdale Boulevard between Crooked Lake Boulevard and Main Street. A study is proposed to collect and analyze traffic data, and investigate available options to address vehicle and pedestrian concerns.

The proposed traffic study was not included in the 2024 budget, so a budget amendment is required. Staff received a proposal from a consultant within the City's traffic pool for \$22,500. We believe half of this cost can be absorbed within existing budgeted consultant funds, with the other half being a budget amendment from the Riverdale Area Fund.

RECOMMENDATION

Staff recommends Council adopt resolution 24-100 amending the 2024 Riverdale Area Fund for a traffic study on Northdale Boulevard between Main Street and Crooked Lake Boulevard.

BUDGET IMPACT:

Half of the funding for the traffic study is proposed to come from the Riverdale Area Fund via the requested budget amendment. The other half will come from budgeted consulting funds in the 2024 General Fund.

Attachments

Resolution No. 24-100

Northdale Boulevard Traffic Study Proposal

RESOLUTION NO. 24-100

**RESOLUTION AMENDING THE 2024 RIVERDALE AREA FUND BUDGET FOR
TRAFFIC STUDY**

WHEREAS, Section 1-700 of the City Charter provides for adoption of an annual budget and the subsequent amendments and re-appropriation of unencumbered balances for other purposes; and

WHEREAS, the City proposes to conduct a traffic study for the Northdale Boulevard Corridor between Crooked Lake Boulevard and Main Street; and

WHEREAS, the 2024 budget does not include funds needed to complete the traffic study related to the Riverdale Area portion in the Riverdale Area Fund; and

WHEREAS, an amount of \$11,250 is required to complete the aforementioned study; and

WHEREAS, funds are available in the fund balance of the Riverdale Area Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota to appropriate funds in the Riverdale Area Fund budget for \$11,250 for the completion of a traffic study on the Northdale Boulevard Corridor.

Adopted this 19th day of November, 2024, by the Coon Rapids City Council.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk



Building a Better World
for All of Us®

October 21, 2024

RE: Coon Rapids, Minnesota
Northdale Boulevard Traffic Study Proposal
(Crooked Lake Blvd to Main Street)
SEH No. COONR 116023

Mr. Mark Hansen, PE
City Engineer
City of Coon Rapids
11155 Robinson Drive
Coon Rapids, Minnesota 55433-3761

Dear Mark:

Short Elliott Hendrickson Inc. (SEH®) appreciates the opportunity to submit this letter proposal to the City of Coon Rapids for traffic analysis services related to Northdale Boulevard (between CSAH 18-Crooked Lake Boulevard and CSAH 14-Main Street).

Work required for this project will include a detailed site review of the entire corridor (side street and driveway locations, current signing-striping, sight distance concern areas, potential areas of speed concerns), gathering traffic volume information for both Northdale Boulevard and for major approaches to Northdale Boulevard, crash information review, vehicular speed analysis for the corridor, review of traffic signal timings along the corridor, anticipated areas for traffic growth, other site specific items that impact the safety, speed and visibility of traffic and pedestrians along the corridor, and finally documentation of our findings and recommendations for potential improvements.

This letter proposal can be the basis for an agreement for the work on this project and all subsequent services. As part of the project, we have put together the following work program for performing the services of this project. The work program is fairly well defined based on anticipated cooperative efforts of SEH and the City of Coon Rapids for the complete project. The work program does, however, provide flexibility to make the most efficient use of SEH and City staff.

SEH proposes to complete all required analysis and documentation for an overall cost not-to-exceed of **\$22,500**.

Background

As development related to both the nearby CSAH 14 (Main Street) corridor area and the Riverdale Station area (Northstar Station and residential buildings) progresses, the City has been receiving complaints from local residents regarding overall perceived safety, speeds, and operational concerns along Northdale Boulevard. To address these complaints and concerns, the City has requested that SEH provide a letter proposal for the analysis of this corridor. The following work scope is proposed to provide a detailed analysis of traffic operations and provide recommendations to the City for potential improvements along the corridor in order to enhance the safety and operations along Northdale Boulevard.

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 3535 Vadnais Center Drive, St. Paul, MN 55110

SEH is 100% employee-owned | sehinc.com | 651.490.2000 | 800.325.2055 | 888.908.8166 fax

Scope of Work

1. A detailed up-front field analysis of the corridor will be completed by SEH to:
 - Review existing side street and roadway locations and access,
 - Review areas where sight distance is a concern for both vehicular and pedestrian traffic,
 - Review existing corridor striping and signing to determine if there are areas that could be revised to provide better traffic operations,
 - Review observed areas where excessive vehicular speeds may be an issue,
 - Review existing pedestrian access along the corridor,
 - Review existing traffic signal timings, visibility, and operations for the signalized intersections at CSAH 18-Crooked Lake Boulevard, 119th Avenue, Riverdale Station, 124th Avenue, and CSAH 14-Main Street.
2. Typical weekday and weekend hourly turning movement traffic counts are proposed to be taken with this project (likely between Thursday-Sunday) at the following intersections along Northdale Boulevard (up to 13 video traffic counters will be set with this project):
 - All approaches at **CSAH 18-Crooked Lake Boulevard**
 - **North Lake Shoppes/North Star Community Church** driveway approaches
 - **117th Avenue NW** approach to Northdale Boulevard
 - **117th Lane NW** approach to Northdale Boulevard
 - **118th Lane NW** approach to Northdale Boulevard
 - All approaches at **119th Avenue NW**
 - **121st Lane NW** approach to Northdale Boulevard
 - All approaches at **Riverdale Station**
 - All approaches at the **driveway north of the signalized Riverdale Station intersection**
 - All approaches at **123rd Avenue NW/rear retail access driveway**
 - All approaches at the **Riverdale Commons driveway**
 - All approaches at **124th Avenue NW**
 - All approaches at **CSAH 14/Main Street**
3. In addition to the above mentioned turning movement traffic counter settings, up to five (5) counters will also be set to determine typical, average, and peak traffic speeds along Northdale Boulevard at the following locations:
 - **Between 117th Avenue NW and 117th Lane NW** (where there is a roadway curve nearby)
 - **Southeast of 119th Avenue NW** (long straight-away area)
 - **Between 121st Lane NW and Riverdale Station** (where there is a roadway curve nearby)
 - **Between the driveway north of Riverdale Station and 123rd Avenue NW**
 - **Between the Riverdale Commons Driveway and 124th Avenue NW**
4. SEH will request crash data from the City, County, and State to determine if there are any recent crash concerns at any intersection along the corridor and include that in the final analysis.
5. SEH will obtain the previous consultant's traffic study for the Riverdale Station area (for the residential development completed at this site) and use this information in our overall analysis of these impacted intersections and the Northdale Boulevard corridor in general.

6. After traffic counts are tallied for each location, SEH will complete Stop/Signal Warrant Analyses for higher volume intersections along the corridor using criteria from the *Minnesota Manual on Uniform Traffic Control Devices* (MnMUTCD). This will aid in determining peak traffic periods along the corridor and the potential need for additional traffic control to better accommodate current traffic volumes.
7. SEH will determine current sight distance available for motorists and pedestrians along the corridor and compare these measured distances to overall recommendations for sight distance based on local speeds to see if there are locations that are locations that should be analyzed further for potential improvements to overall sight distance and advance warning for area approaches.
8. After all data collection and field reviews have been completed, SEH will analyze the available data and prepare a summary letter discussing vehicular and pedestrian concerns, potential traffic signal equipment and timing upgrades, potential signing-striping modifications, and overall operations along the corridor. Recommendations for potential improvements that the City could pursue will also be provided in this letter along with any estimated construction costs to complete these improvements.

Project scope includes one (1) meeting with City staff to review analysis findings and address any questions that the City may have (County could also be invited to this meeting for their input). Note that this meeting does not include meeting with City Council or County Board members.

Note that this project scope does NOT include any final geometric design services.

Schedule

SEH proposes to begin work by setting traffic counters and completing the detailed field review soon after a Notice-To-Proceed is issued by the City (to hopefully complete these work items before winter weather becomes a concern). Field reviews and traffic counting is anticipated to take approximately 2 weeks to complete. After obtaining all traffic data, SEH proposes to complete analysis and provide a summary-recommendation letter to the City within 6 weeks of completing data collection.

Compensation

The proposed work program includes a detailed field review of the entire corridor, traffic and speed counts, crash analysis, review of existing corridor geometrics (including signing and striping), and report preparation. We propose to be paid for the work we do on an hourly basis based on direct labor costs, plus the actual cost of reimbursable expenses.

The work, as defined above, will be done on an hourly basis (plus reimbursable expenses) for a cost-not-to-exceed of **\$22,500**. These costs will not be exceeded except as otherwise approved by the City. A breakdown of these costs is as follows:

Detailed Field Review	\$2,300
Traffic and Speed Counts	\$9,800
Project Analysis and Report Preparation	\$10,400

As mentioned above, these costs do not include attendance at any City Council or County Board meetings.

Mr. Mark Hansen, PE
October 21, 2024
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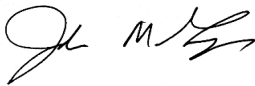
Any additional tasks added to or deleted from this project (due to significant changes in the general scope of the project or its design including, but not limited to, changes in size, complexity of character or type of construction) shall be by written amendment to the contract signed by both parties.

We appreciate the opportunity to submit a letter proposal for the work stated above to the City of Coon Rapids and hopefully look forward to being selected by the City to assist with all of the project related needs.

Please feel free to contact me at 651.402.4383 if you have any questions or comments regarding the above-mentioned information. Thank you.

If you are in agreement with the terms of this proposal, please sign and return one signed copy to me for our files.

Sincerely,
Short Elliott Hendrickson, Inc.



John M. Gray, PE
Senior Professional Traffic Engineer

Accepted this _____ day of _____, 20____.

CITY OF COON RAPIDS, MINNESOTA

By: _____

Title: _____

Project Cost Estimate
Northdale Boulevard Analysis
Coon Rapids, Minnesota
Prepared by JMG on October 21, 2024

Task	Engineer \$260.00	Engineer \$135.00	Tech/Admin \$140.00	Labor/Task	Expenses	Cost/Task	Estimated Project Costs
Traffic Counts	2	44		\$6,460.00	\$3,340.00	\$9,800.00	\$9,800.00
Field Review	9			\$2,340.00		\$2,340.00	\$2,300.00
Crash Analysis	2	2		\$790.00		\$790.00	\$800.00
Warrant Analysis	3			\$780.00		\$780.00	\$800.00
Sight Distance Analysis	3			\$780.00		\$780.00	\$800.00
Signal Timing Analysis	4			\$1,040.00		\$1,040.00	\$1,100.00
Signing and Striping	8			\$2,080.00		\$2,100.00	\$2,100.00
Report Preparation	17	2	1	\$4,830.00		\$4,830.00	\$4,800.00
Total Hours	48	48	1				
Cost	\$12,480.00	\$6,480.00	\$140.00	\$19,100.00	\$3,340.00	\$22,440.00	\$22,500.00



City Council Regular

11.

Meeting Date: 11/19/2024

Subject: Consider 2024-2025 Insurance Renewals and Resolution 24-102 Establishing Limited Clean Up and Property Damage Protection for Sewer Back-Ups

From: Ashley Hansen, Finance Director

INTRODUCTION

Staff recommends accepting the quote from the League of Minnesota Cities Insurance Trust (LMCIT) for property and liability insurance for the period December 1, 2024 through December 1, 2025.

DISCUSSION

Mr. Colin Riley, North Risk Partners, the City's insurance agent, has presented a quotation for the property and liability policy, which includes a \$50,000 deductible up to an aggregate of \$200,000 as in previous policies. Last year, the City participated in the \$5,000 deductible plan for all automobiles and staff is recommending the \$5,000 deductible plan for this coverage period.

The total proposed premium for 2025 is \$430,113, which is a decrease of approximately \$7,607 or 1.7% under last year's premium of \$437,720. The decrease is from a combination of a rate decrease, changes in covered property & vehicles, and a reduction in the liability experience mod.

Property/Automobile Rates Coon Rapids is insuring \$224.8 million in buildings, contents, and property in the open (parks). For automobiles, the City currently insures 226 vehicles. There is no change to the auto experience mod for this renewal.

Liability Premium The LMCIT's liability rating system uses five key factors: number of households, sewer connections, city employees, police officers and overall city expenditures. This rating system is used to rate municipal liability and auto liability premiums.

The experience rating factor is based on six categories of losses: police, land use, employment, sewer backups, automobile and all other. Actual losses are compared to expected losses in cities with comparable numbers over the past three years. For the 2024-25 renewal, the experience modification factor decreased from .881 to .793. This year's premium is based on 2021, 2022 and 2023 losses.

Legal Limit Statutory limits are \$500,000 per claimant and \$1.5 million per occurrence. The City has the option to waive these limits, allowing the LMCIT to pay claims in excess of the statutory limit. Waiving the limit does increase the premium. Staff recommends the City not to waive the statutory limit. The additional cost of adding another \$1,000,000 in coverage would be approximately \$84,837.

No-Fault Sewer Back-up Coverage The City has carried this coverage for 21 of the last 23 years. The premium cost for the 2024-2025 renewal is \$14,632, which is a decrease of \$1,207 or 7.6% under last year's premium of \$15,839. No-fault sewer back-up coverage would supplement a homeowner's personal insurance up to \$10,000 per sewer back-up claim, no matter who is at fault. Without the added coverage, the City's insurance would only cover the claim if it were determined to be the City's negligence that caused the back-up. In 2024, there were 3 claims processed under the sewer no fault coverage.

RECOMMENDATION

Staff recommends authorization for the following:

- Purchasing insurance renewal through the League of MN Cities Insurance Trust (LMCIT).
- Maintaining statutory legal limits of \$1.5 million per occurrence.
- Authorize Resolution 24-102 purchasing sewer backup liability insurance.

Attachments

Resolution 24-102

RESOLUTION NO. 24-102

RESOLUTION ESTABLISHING LIMITED CLEAN UP AND PROPERTY DAMAGE PROTECTION FOR SEWER BACK-UPS AND WATER MAIN BREAKS FOR WATER AND SEWER CUSTOMERS

WHEREAS, the City of Coon Rapids (City) provides water and sanitary sewer services to property within its jurisdiction; and

WHEREAS, water main breaks may cause water to enter into property causing damage; and

WHEREAS, blockages or other conditions in the City's sanitary sewer lines may cause the back-up of sewage into properties that are connected to City's sanitary lines; and

WHEREAS, water main breaks and sewer back-ups pose a public health and safety concern; and

WHEREAS, it may be difficult to determine the exact cause and responsibility for a water main break or sanitary sewer back-ups and

WHEREAS, the City of Coon Rapids desires to encourage the expeditious clean-up of properties that have encountered damage from water main breaks and sewer back-ups; and

WHEREAS, the City of Coon Rapids desires to minimize the potential of expensive lawsuits arising out of water main breaks and sanitary sewer back-up claims; and

WHEREAS, the City of Coon Rapids is a member of the League of Minnesota Cities Insurance Trust (LMCIT); and

WHEREAS, LMCIT has offered the City of Coon Rapids limited "no fault" sewer coverage and water main break coverage (No-Fault Coverage) that will reimburse users of the water and sewer system for certain clean-up costs and property damage regardless of whether the City of Coon Rapids is at fault.

NOW THEREFORE, BE IT RESOLVED, as follows:

The City of Coon Rapids, will reimburse water and sanitary sewer customers for up to \$10,000 of clean-up costs and property damages caused by a water main break or sanitary sewer back-up, regardless of whether the City of Coon Rapids is negligent or otherwise legally liable for damages, subject to the following conditions:

I. Sanitary Sewer Back-Ups. For Sanitary sewer back-ups:

- A. The back-up must have resulted from a condition in the Governmental Unit's sanitary sewer system or lines, and not from a condition in a private line.
- B. The back-up must not have been caused by any catastrophic weather or other event which has been declared by the President of the United States to be a major disaster pursuant to 42 U.S.C. §§ 5121-5206, commonly known as the Stafford Act.
- C. The back-up must not have been caused by an interruption in electric power to the City's sewer system or to any City lift station, which continues for more than 72 hours.

- D. The back-up must not have been caused by an amount of precipitation equivalent to rainfall amounts which exceed:
- 2.0 inches in a 1-hour period; or
 - 2.5 inches in a 3-hour period; or
 - 3.0 inches in a 6-hour period; or
 - 3.5 inches in a 12-hour period; or
 - 4.0 inches in a 24-hour period; or
 - 4.5 inches in a 72-hour period; or
 - 5.5 inches in a 168-hour period.
- E. Neither the City of Coon Rapids nor LMCIT will reimburse any costs which have been or are eligible to be covered under a property owner's own homeowners' or other property insurance, or which would be eligible to be reimbursed under a National Flood Insurance Protection (NFIP) policy, whether or not the property owner actually has NFIP Coverage.
- F. The maximum amount that the City of Coon Rapids or LMCIT will reimburse is \$10,000 per building, per year. A structure or group of structures served by a single connection to the City's sewer system is considered a single building.

II. Water Main Breaks. For water main breaks:

- A. Neither the City of Coon Rapids nor LMCIT will reimburse any costs which have been or are eligible to be covered under a property owner's own homeowners' or other property insurance
- B. The maximum amount that the City of Coon Rapids or LMCIT will reimburse is \$10,000 to any claimant, regardless of the number of occurrences or the number of properties affected.
- C. Neither the City of Coon Rapids nor LMCIT will pay more than \$250,000 for water main break damages resulting from any single occurrence. All water main break damage which occurs during any period of 72 consecutive hours is deemed to result from a single occurrence. If the total water main break damage for all claimants in a single occurrence exceeds \$250,000, the reimbursement to each claimant will be calculated as follows:
1. A preliminary reimbursement figure is established for each claimant, equal to the lesser of the claimant's actual damages or \$10,000.
 2. The sum of the preliminary reimbursement figures for all claimants will be calculated.
 3. Each claimant will be paid a percentage of his or her preliminary reimbursement figure, equal to the percentage calculated by dividing \$250,000 by the sum of all claimants' preliminary reimbursement figures.

III. The City of Coon Rapids' determination to make these payments is contingent on and expressly limited to the extent that No-Fault Coverage is in force and available to reimburse the City of Coon Rapids for the costs set forth herein.

IV. The City of Coon Rapids retains the right, in its sole discretion, to revoke, rescind, or modify this resolution at any time.

V. The City of Coon Rapids hereby rescinds any prior resolution providing no-fault sewer backup coverage and water main break coverage.

Adopted this 19th day of November, 2024.

Jerry Koch, Mayor

Attest:

Joan Lenzmeier, City Clerk



City Council Regular

12.

Meeting Date: 11/19/2024

Subject: Consider Approval of Contract with Axon Enterprise Inc.

From: Bill Steiner, Chief of Police

INTRODUCTION

City Council is asked to consider entering into a 5-year contract with Axon Enterprises Inc. (Axon) for the purpose of providing services, which include the lease of a Body Worn Camera (BWC) system, an in-car camera system, Tasers, an interview and detention area security camera system, unlimited data storage for digital evidence and associated implementation costs.

DISCUSSION

In 2021, the Police Department leased its current Body Worn Camera (BWC) system which was an add-on to the existing in-car video system that was already in place and owned by the City. Currently, the in-car camera system is unsupported and reaching the end of its useful life and a new 5-year lease would be required to update that equipment. There have been several back end and technical issues that make entering into a new 5-year lease with our current provider undesirable. Additionally, the Coon Rapids Police Department (CRPD) is one of only two agencies in Anoka County that doesn't use Axon. This alone has presented many challenges with our ability to work seamlessly and efficiently with our other criminal justice partners within Anoka County.

In addition to the BWC and in-car systems, Axon offers a required solution to our detention and interview room surveillance system, unlimited data storage and the service of migrating our existing digital evidence to their system. They are also the parent company of the Taser, which is a less lethal defense tool that all CRPD officers are trained to carry. The current Tasers are an older model and in need of replacement. Taser/Axon has moved to a lease/subscription model and does not offer them for sale. The current proposal includes leasing Tasers on the same schedule as the camera system.

The decision to leave our current squad and BWC system and enter into a contract with Axon was discussed with Council at the August 14, 2024 work session. The total cost of Axon system is \$1,427,113.50 over 5 years and the first year installment of \$285,422.70 is included in the 2025 proposed budget.

Council is being asked to sign the contract prior to finalization of the 2025 budget to allow Axon to place the City on the implementation schedule prior to summer of 2025. The first year payment will not be made until 2025.

RECOMMENDATION

Staff recommends the City Council authorize entering into a 5-year contract with Axon Enterprises Inc. for a BWC system, in-car video system, Tasers, an interview and detention area security camera system, unlimited data storage for digital evidence and associated implementation costs.

Attachments

Axon Enterprises contract

Quote

This Master Services and Purchasing Agreement ("**Agreement**") is between Axon Enterprise, Inc. ("**Axon**"), and the Customer listed below or, if no Customer is listed below, the customer on the Quote (as defined below) ("**Customer**"). This Agreement is effective as of the later of the (a) last signature date on this Agreement or (b) date of acceptance of the Quote ("**Effective Date**"). Axon and Customer are each a "**Party**" and collectively "**Parties**". This Agreement governs Customer's purchase and use of the Axon Devices and Services detailed in the Quote. It is the intent of the Parties that this Agreement will govern all subsequent purchases by Customer for the same Axon Devices and Services in the Quote, and all such subsequent quotes accepted by Customer shall be also incorporated into this Agreement by reference as a Quote. The Parties agree as follows:

1. **Definitions.**

- 1.1. "**Axon Cloud Services**" means Axon's web services, including, but not limited to, Axon Evidence, Axon Records, Axon Dispatch, FUSUS services, and interactions between Axon Evidence and Axon Devices or Axon client software. Axon Cloud Service excludes third-party applications, hardware warranties, and my.evidence.com.
- 1.2. "**Axon Device**" means all hardware provided by Axon under this Agreement. Axon-manufactured Devices are a subset of Axon Devices.
- 1.3. "**Quote**" means an offer to sell and is only valid for devices and services on the offer at the specified prices. Any inconsistent or supplemental terms within Customer's purchase order in response to a Quote will be void. Orders are subject to prior credit approval. Changes in the deployment estimated ship date may change charges in the Quote. Shipping dates are estimates only. Axon is not responsible for typographical errors in any Quote by Axon, and Axon reserves the right to cancel any orders resulting from such errors.
- 1.4. "**Services**" means all services provided by Axon under this Agreement, including software, Axon Cloud Services, and professional services.

2. **Term.** This Agreement begins on the Effective Date and continues until all subscriptions hereunder have expired or have been terminated ("**Term**").

- 2.1. All subscriptions including Axon Evidence, Axon Fleet, Officer Safety Plans, Technology Assurance Plans, and TASER 7 or TASER 10 plans begin on the date stated in the Quote. Each subscription term ends upon completion of the subscription stated in the Quote ("**Subscription Term**").
- 2.2. Unless either party provides a 120-day written notice to not renew to the other party before completion of the Subscription Term, the Subscription Term will automatically renew for an additional 5-year term ("**Renewal Term**"). For purchase of TASER 7 or TASER 10 as a standalone, Axon may increase pricing to its then-current list pricing for any Renewal Term. For all other purchases, Axon may increase pricing on all line items in the Quote by up to 3% at the beginning of each year of the Renewal Term. New devices and services may require additional terms. Axon will not authorize services until Axon receives a signed Quote or accepts a purchase order, whichever is first.

3. **Payment.** Axon invoices for Axon Devices upon shipment, or on the date specified within the invoicing plan in the Quote. Payment is due net 30 days from the invoice date. Axon invoices for Axon Cloud Services on an upfront annual basis prior to the beginning of the Subscription Term and upon the anniversary of the Subscription Term. Payment obligations are non-cancelable. Unless otherwise prohibited by law, Customer will pay interest on all past-due sums at the lower of one-and-a-half percent (1.5%) per month or the highest rate allowed by law. Customer will pay invoices without setoff, deduction, or withholding. If Axon sends a past due account to collections, Customer is responsible for collection and attorneys' fees.

4. **Taxes.** Customer is responsible for sales and other taxes associated with the order unless Customer provides Axon a valid tax exemption certificate.

5. **Shipping.** Axon may make partial shipments and ship Axon Devices from multiple locations. All shipments are EXW (Incoterms 2020) via common carrier. Title and risk of loss pass to Customer upon Axon's delivery to the common carrier. Customer is responsible for any shipping charges in the Quote.

6. **Returns.** All sales are final. Axon does not allow refunds or exchanges, except warranty returns or as provided by state or federal law.

7. **Warranty.**

- 7.1. **Limited Warranty.** Axon warrants that Axon-manufactured Devices are free from defects in workmanship and materials for one (1) year from the date of Customer's receipt, except Signal Sidearm which Axon warrants for thirty (30) months from Customer's receipt and Axon-manufactured accessories, which Axon warrants for ninety (90) days from Customer's receipt, respectively, from the date of Customer's receipt. Used conducted energy weapon ("**CEW**") cartridges are deemed to have operated properly. Extended warranties run from the expiration of the one- (1-) year hardware warranty through the extended warranty term purchased.

- 7.2. **Disclaimer.** All software and Axon Cloud Services are provided "AS IS," without any warranty of any kind, either express or implied, including without limitation the implied warranties of merchantability, fitness for a particular purpose and non-infringement. Axon Devices and Services that are not manufactured, published or performed by Axon ("Third-Party Products") are not covered by Axon's warranty and are only subject to the warranties of the third-party provider or manufacturer.
- 7.3. **Claims.** If Axon receives a valid warranty claim for an Axon-manufactured Device during the warranty term, Axon's sole responsibility is to repair or replace the Axon-manufactured Device with the same or like Axon-manufactured Device, at Axon's option. A replacement Axon-manufactured Device will be new or like new. Axon will warrant the replacement Axon-manufactured Device for the longer of (a) the remaining warranty of the original Axon-manufactured Device or (b) ninety (90) days from the date of repair or replacement.
- 7.3.1. If Customer exchanges an Axon Device or part, the replacement item becomes Customer's property, and the replaced item becomes Axon's property. Before delivering an Axon-manufactured Device for service, Customer must upload Axon-manufactured Device data to Axon Evidence or download it and retain a copy. Axon is not responsible for any loss of software, data, or other information contained in storage media or any part of the Axon-manufactured Device sent to Axon for service.
- 7.4. **Spare Axon Devices.** At Axon's reasonable discretion, Axon may provide Customer a predetermined number of spare Axon Devices as detailed in the Quote ("**Spare Axon Devices**"). Spare Axon Devices are intended to replace broken or non-functioning units while Customer submits the broken or non-functioning units, through Axon's warranty return process. Axon will repair or replace the unit with a replacement Axon Device. Title and risk of loss for all Spare Axon Devices shall pass to Customer in accordance with shipping terms of this Agreement. Axon assumes no liability or obligation in the event Customer does not utilize Spare Axon Devices for the intended purpose.
- 7.5. **Limitations.** Axon's warranty excludes damage related to: (a) failure to follow Axon Device use instructions; (b) Axon Devices used with equipment not manufactured or recommended by Axon; (c) abuse, misuse, or intentional damage to Axon Device; (d) force majeure; (e) Axon Devices repaired or modified by persons other than Axon without Axon's written permission; or (f) Axon Devices with a defaced or removed serial number. Axon's warranty will be void if Customer resells Axon Devices.
- 7.5.1. **To the extent permitted by law, the above warranties and remedies are exclusive. Axon disclaims all other warranties, remedies, and conditions, whether oral, written, statutory, or implied. If statutory or implied warranties cannot be lawfully disclaimed, then such warranties are limited to the duration of the warranty described above and by the provisions in this Agreement. Customer confirms and agrees that, in deciding whether to sign this Agreement, Customer has not relied on any statement or representation by Axon or anyone acting on behalf of Axon related to the subject matter of this Agreement that is not in this Agreement.**
- 7.5.2. **Axon's cumulative liability to any party for any loss or damage resulting from any claim, demand, or action arising out of or relating to this Agreement will not exceed the purchase price paid to Axon for the Axon Device, or if for Services, the amount paid for such Services over the twelve (12) months preceding the claim. Neither Party will be liable for special, indirect, incidental, punitive or consequential damages, however caused, whether for breach of warranty or contract, negligence, strict liability, tort or any other legal theory.**
- 7.6. **Online Support Platforms.** Use of Axon's online support platforms (e.g., Axon Academy and MyAxon) is governed by the Axon Online Support Platforms Terms of Use Appendix available at www.axon.com/sales-terms-and-conditions.
- 7.7. **Third-Party Software and Services.** Use of software or services other than those provided by Axon is governed by the terms, if any, entered into between Customer and the respective third-party provider, including, without limitation, the terms applicable to such software or services located at www.axon.com/sales-terms-and-conditions, if any.
- 7.8. **Axon Aid.** Upon mutual agreement between Axon and Customer, Axon may provide certain products and services to Customer, as a charitable donation under the Axon Aid program. In such event, Customer expressly waives and releases any and all claims, now known or hereafter known, against Axon and its officers, directors, employees, agents, contractors, affiliates, successors, and assigns (collectively, "**Releasees**"), including but not limited to, on account of injury, death, property damage, or loss of data, arising out of or attributable to the Axon Aid program whether arising out of the negligence of any Releasees or otherwise. Customer agrees not to make or bring any such claim against any Releasee, and forever release and discharge all Releasees from liability under such claims. Customer expressly allows Axon to publicly announce its participation in Axon Aid and use its name in marketing materials. Axon may terminate the Axon Aid program without cause immediately upon notice to the Customer.

8. **Statement of Work.** Certain Axon Devices and Services, including Axon Interview Room, Axon Channel Services, and Axon Fleet, may require a Statement of Work that details Axon's Service deliverables ("**SOW**"). In the event Axon provides an SOW to Customer, Axon is only responsible for the performance of Services described in the SOW. Additional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule. The SOW is incorporated into this Agreement by reference.
9. **Axon Device Warnings.** See www.axon.com/legal for the most current Axon Device warnings.
10. **Design Changes.** Axon may make design changes to any Axon Device or Service without notifying Customer or making the same change to Axon Devices and Services previously purchased by Customer.
11. **Bundled Offerings.** Some offerings in bundled offerings may not be generally available at the time of Customer's purchase. Axon will not provide a refund, credit, or additional discount beyond what is in the Quote due to a delay of availability or Customer's election not to utilize any portion of an Axon bundle.
12. **Insurance.** Axon will maintain General Liability, Workers' Compensation, and Automobile Liability insurance. Upon request, Axon will supply certificates of insurance.
13. **IP Rights.** Axon owns and reserves all right, title, and interest in Axon-manufactured Devices and Services and suggestions to Axon, including all related intellectual property rights. Customer will not cause any Axon proprietary rights to be violated.
14. **IP Indemnification.** Axon will indemnify Customer against all claims, losses, and reasonable expenses from any third-party claim alleging that the use of Axon-manufactured Devices, Axon Cloud Services or Axon software ("**Axon Products**") infringes or misappropriates the third-party's intellectual property rights. Customer must promptly provide Axon with written notice of such claim, tender to Axon the defense or settlement of such claim at Axon's expense and cooperate fully with Axon in the defense or settlement of such claim. Axon's IP indemnification obligations do not apply to claims based on (a) modification of Axon Products by Customer or a third-party not approved by Axon; (b) use of Axon Products in combination with hardware or services not approved by Axon; (c) use of Axon Products other than as permitted in this Agreement; or (d) use of Axon Products that is not the most current software release provided by Axon.
15. **Customer Responsibilities.** Customer is responsible for (a) Customer's use of Axon Devices; (b) Customer or an end user's breach of this Agreement or violation of applicable law; (c) disputes between Customer and a third-party over Customer's use of Axon Devices; (d) secure and sustainable destruction and disposal of Axon Devices at Customer's cost; and (e) any regulatory violations or fines, as a result of improper destruction or disposal of Axon Devices.
16. **Termination.**
 - 16.1. **For Breach.** A Party may terminate this Agreement for cause if it provides thirty (30) days written notice of the breach to the other Party, and the breach remains uncured thirty (30) days after written notice. If Customer terminates this Agreement due to Axon's uncured breach, Axon will refund prepaid amounts on a prorated basis based on the effective date of termination.
 - 16.2. **By Customer.** If sufficient funds are not appropriated or otherwise legally available to pay the fees, Customer may terminate this Agreement. Customer will deliver notice of termination under this section as soon as reasonably practicable.
 - 16.3. **Effect of Termination.** Upon termination of this Agreement, Customer rights immediately terminate. Customer remains responsible for all fees incurred before the effective date of termination. If Customer purchases Axon Devices for less than the manufacturer's suggested retail price ("**MSRP**") and this Agreement terminates before the end of the Term, Axon will invoice Customer the difference between the MSRP for Axon Devices received, including any Spare Axon Devices, and amounts paid towards those Axon Devices. Only if terminating for non-appropriation, Customer may return Axon Devices to Axon within thirty (30) days of termination. MSRP is the standalone price of the individual Axon Device at the time of sale. For bundled Axon Devices, MSRP is the standalone price of all individual components.
17. **Confidentiality.** "**Confidential Information**" means nonpublic information designated as confidential or, given the nature of the information or circumstances surrounding disclosure, should reasonably be understood to be confidential. Each Party will take reasonable measures to avoid disclosure, dissemination, or unauthorized use of the other Party's Confidential Information. Unless required by law, neither Party will disclose the other Party's Confidential Information during the Term and for five (5) years thereafter. To the extent permissible by law, Axon pricing is Confidential Information and competition sensitive. If Customer receives a public records request to disclose Axon Confidential Information, to the extent allowed by law, Customer will provide notice to Axon before disclosure. Axon may publicly announce information related to this Agreement.

18. General.

- 18.1. **Force Majeure.** Neither Party will be liable for any delay or failure to perform due to a cause beyond a Party's reasonable control.
- 18.2. **Independent Contractors.** The Parties are independent contractors. Neither Party has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture, Customer, fiduciary, or employment relationship between the Parties.
- 18.3. **Third-Party Beneficiaries.** There are no third-party beneficiaries under this Agreement.
- 18.4. **Non-Discrimination.** Neither Party nor its employees will discriminate against any person based on race; religion; creed; color; sex; gender identity and expression; pregnancy; childbirth; breastfeeding; medical conditions related to pregnancy, childbirth, or breastfeeding; sexual orientation; marital status; age; national origin; ancestry; genetic information; disability; veteran status; or any class protected by local, state, or federal law.
- 18.5. **Compliance with Laws.** Each Party will comply with all applicable federal, state, and local laws, including without limitation, import and export control laws and regulations as well as firearm regulations and the Gun Control Act of 1968.
- 18.6. **Assignment.** Neither Party may assign this Agreement without the other Party's prior written consent. Axon may assign this Agreement, its rights, or obligations without consent: (a) to an affiliate or subsidiary; or (b) for purposes of financing, merger, acquisition, corporate reorganization, or sale of all or substantially all its assets. This Agreement is binding upon the Parties respective successors and assigns.
- 18.7. **Waiver.** No waiver or delay by either Party in exercising any right under this Agreement constitutes a waiver of that right.
- 18.8. **Severability.** If a court of competent jurisdiction holds any portion of this Agreement invalid or unenforceable, the remaining portions of this Agreement will remain in effect.
- 18.9. **Survival.** The following sections will survive termination: Payment, Warranty, Axon Device Warnings, Indemnification, IP Rights, Customer Responsibilities and any other Sections detailed in the survival sections of the Appendices.
- 18.10. **Governing Law.** The laws of the country, state, province, or municipality where Customer is physically located, without reference to conflict of law rules, govern this Agreement and any dispute arising from it. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.
- 18.11. **Notices.** All notices must be in English. Notices posted on Customer's Axon Evidence site are effective upon posting. Notices by email are effective on the sent date of the email. Notices by personal delivery are effective immediately. Notices to Customer shall be provided to the address on file with Axon. Notices to Axon shall be provided to Axon Enterprise, Inc. Attn: Legal, 17800 North 85th Street, Scottsdale, Arizona 85255 with a copy to legal@axon.com.
- 18.12. **Entire Agreement.** This Agreement, the Appendices, including any applicable Appendices not attached herein for the products and services purchased, which are incorporated by reference and located in the Master Purchasing and Services Agreement located at <https://www.axon.com/sales-terms-and-conditions>, Quote and any SOW(s), represents the entire agreement between the Parties. This Agreement supersedes all prior agreements or understandings, whether written or verbal, regarding the subject matter of this Agreement. This Agreement may only be modified or amended in a writing signed by the Parties.

Each Party, by and through its respective representative authorized to execute this Agreement, has duly executed and delivered this Agreement as of the date of signature.

AXON:**Axon Enterprise, Inc.****CUSTOMER:**

Signature: _____

Name: _____

Title: _____

Date: _____

Signature: _____

Name: _____

Title: _____

Date: _____

Axon Cloud Services Terms of Use Appendix

1. Definitions.
 - a. **"Customer Content"** is data uploaded into, ingested by, or created in Axon Cloud Services within Customer's tenant, including media or multimedia uploaded into Axon Cloud Services by Customer. Customer Content includes Evidence but excludes Non-Content Data.
 - b. **"Evidence"** is media or multimedia uploaded into Axon Evidence as 'evidence' by Customer. Evidence is a subset of Customer Content.
 - c. **"Non-Content Data"** is data, configuration, and usage information about Customer's Axon Cloud Services tenant, Axon Devices and client software, and users that is transmitted or generated when using Axon Devices. Non-Content Data includes data about users captured during account management and customer support activities. Non-Content Data does not include Customer Content.
 - d. **"Provided Data"** means de-identified, de-personalized, data derived from Customer's TASER energy weapon deployment reports, related TASER energy weapon logs, body-worn camera footage, and incident reports.
 - e. **"Transformed Data"** means the Provided Data used for the purpose of quantitative evaluation of the performance and effectiveness of TASER energy weapons in the field across a variety of circumstances.
2. **Access.** Upon Axon granting Customer a subscription to Axon Cloud Services, Customer may access and use Axon Cloud Services to store and manage Customer Content. Customer may not exceed more end users than the Quote specifies. Axon Air requires an Axon Evidence subscription for each drone operator. For Axon Evidence Lite, Customer may access and use Axon Evidence only to store and manage TASER CEW and TASER CAM data ("**TASER Data**"). Customer may not upload non-TASER Data to Axon Evidence Lite.
3. **Customer Owns Customer Content.** Customer controls and owns all right, title, and interest in Customer Content. Except as outlined herein, Axon obtains no interest in Customer Content, and Customer Content is not Axon's business records. Customer is solely responsible for uploading, sharing, managing, and deleting Customer Content. Axon will only have access to Customer Content for the limited purposes set forth herein. Customer agrees to allow Axon access to Customer Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of the Axon products.
4. **Security.** Axon will implement commercially reasonable and appropriate measures to secure Customer Content against accidental or unlawful loss, access or disclosure. Axon will maintain a comprehensive information security program to protect Axon Cloud Services and Customer Content including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; encryption of uploaded digital evidence; security education; and data protection. Axon agrees to the Federal Bureau of Investigation Criminal Justice Information Services Security Addendum for its digital evidence or records management systems.
5. **Customer Responsibilities.** Customer is responsible for (a) ensuring Customer owns Customer Content or has the necessary rights to use Customer Content (b) ensuring no Customer Content or Customer end user's use of Customer Content or Axon Cloud Services violates this Agreement or applicable laws; (c) maintaining necessary computer equipment and Internet connections for use of Axon Cloud Services and (d) verify the accuracy of any auto generated or AI-generated reports. If Customer becomes aware of any violation of this Agreement by an end user, Customer will immediately terminate that end user's access to Axon Cloud Services.
 - a. Customer will also maintain the security of end usernames and passwords and security and access by end users to Customer Content. Customer is responsible for ensuring the configuration and utilization of Axon Cloud Services meet applicable Customer regulation and standards. Customer may not sell, transfer, or sublicense access to any other entity or person. If Customer provides access to unauthorized third-parties, Axon may assess additional fees along with suspending Customer's access. Customer shall contact Axon immediately if an unauthorized party may be using Customer's account or Customer Content, or if account information is lost or stolen.
 - b. To the extent Customer uses the Axon Cloud Services to interact with YouTube®, such use may be governed by the YouTube Terms of Service, available at <https://www.youtube.com/static?template=terms>.

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6. **Privacy.** Customer's use of Axon Cloud Services is subject to the Axon Cloud Services Privacy Policy, a current version of which is available at <https://www.axon.com/legal/cloud-services-privacy-policy>. Customer agrees to allow Axon access to Non-Content Data from Customer to (a) perform troubleshooting, maintenance, or diagnostic screenings; (b) provide, develop, improve, and support current and future Axon products and related services; and (c) enforce this Agreement or policies governing the use of Axon products.
 7. **Axon Body Wi-Fi Positioning.** Axon Body cameras may offer a feature to enhance location services where GPS/GNSS signals may not be available, for instance, within buildings or underground. Customer administrators can manage their choice to use this service within the administrative features of Axon Cloud Services. If Customer chooses to use this service, Axon must also enable the usage of the feature for Customer's Axon Cloud Services tenant. Customer will not see this option with Axon Cloud Services unless Axon has enabled Wi-Fi Positioning for Customer's Axon Cloud Services tenant.
 8. **Storage.** For Axon Unlimited Device Storage subscriptions, Customer may store unlimited data in Customer's Axon Evidence account only if data originates from Axon Capture or an Axon Device. Axon may charge Customer additional fees for exceeding purchased storage amounts. Axon may place Customer Content that Customer has not viewed or accessed for six (6) months into archival storage. Customer Content in archival storage will not have immediate availability and may take up to twenty-four (24) hours to access.
 9. **Third-Party Unlimited Storage.** For Third-Party Unlimited Storage the following restrictions apply: (i) it may only be used in conjunction with a valid Axon Evidence user license; (ii) is limited to data of the law enforcement Customer that purchased the Third-Party Unlimited Storage and the Axon Evidence end user or Customer is prohibited from storing data for other customers or law enforcement agencies; and (iii) Customer may only upload and store data that is directly related to (1) the investigation of, or the prosecution of a crime, (2) common law enforcement activities, or (3) any Customer Content created by Axon Devices or Axon Evidence.
 10. **Location of Storage.** Axon may transfer Customer Content to third-party subcontractors for storage. Axon will determine the locations of data centers for storage of Customer Content. If Customer is located in the United States, Canada, or Australia, Axon will ensure all Customer Content stored in Axon Cloud Services remains in the country where Customer is located. Ownership of Customer Content remains with Customer.
 11. **Suspension.** Axon may temporarily suspend Customer's or any end user's right to access or use any portion or all of Axon Cloud Services immediately upon notice, if Customer or end user's use of or registration for Axon Cloud Services may (a) pose a security risk to Axon Cloud Services or any third-party; (b) adversely impact Axon Cloud Services, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent. Customer remains responsible for all fees incurred through suspension. Axon will not delete Customer Content because of suspension, except as specified in this Agreement.
 12. **Axon Cloud Services Warranty.** Axon disclaims any warranties or responsibility for data corruption or errors before Customer uploads data to Axon Cloud Services.
 13. **TASER Data Science Program.** Axon will provide a quantitative evaluation on the performance and effectiveness of TASER energy weapons in the field across a variety of circumstances.
 14. If Customer purchases the TASER Data Science Program, Customer grants Axon, its affiliates, and assignees an irrevocable, perpetual, fully paid, royalty-free, and worldwide right and license to use Provided Data solely for the purposes of this Agreement and to create Transformed Data. Customer shall own all rights and title to Provided Data. Axon shall own all rights and title to Transformed Data and any derivatives of Transformed Data.
 15. Axon grants to Customer an irrevocable, perpetual, fully paid, royalty-free, license to use to TASER Data Science report provided to Customer for its own internal purposes. **The Data Science report is provided "as is" and without any warranty of any kind.**
 16. In the event Customer seeks Axon's deletion of Provided Data, it may submit a request to privacy@axon.com. Where reasonably capable of doing so, Axon will implement the request but at a minimum will not continue to collect Provided Data from Customer.
 17. **Axon Records.** Axon Records is the software-as-a-service product that is generally available at the time Customer purchases an OSP 7 or OSP 10 bundle. During Customer's Axon Records Subscription Term, if any, Customer will be entitled to receive Axon's Update and Upgrade releases on an if-and-when available basis.
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- c. The Axon Records Subscription Term will end upon the completion of the Axon Records Subscription as documented in the Quote, or if purchased as part of an OSP 7 or OSP 10 bundle, upon completion of the OSP 7 or OSP 10 Term ("**Axon Records Subscription**")
 - d. An "**Update**" is a generally available release of Axon Records that Axon makes available from time to time. An "**Upgrade**" includes (i) new versions of Axon Records that enhance features and functionality, as solely determined by Axon; and/or (ii) new versions of Axon Records that provide additional features or perform additional functions. Upgrades exclude new products that Axon introduces and markets as distinct products or applications.
 - e. New or additional Axon products and applications, as well as any Axon professional services needed to configure Axon Records, are not included. If Customer purchases Axon Records as part of a bundled offering, the Axon Record subscription begins on the later of the (1) start date of that bundled offering, or (2) date Axon provisions Axon Records to Customer.
 - f. Users of Axon Records at the Customer may upload files to entities (incidents, reports, cases, etc) in Axon Records with no limit to the number of files and amount of storage. Notwithstanding the foregoing, Axon may limit usage should the Customer exceed an average rate of one-hundred (100) GB per user per year of uploaded files. Axon will not bill for overages.
18. **Axon Cloud Services Restrictions.** Customer and Customer end users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:
- g. copy, modify, tamper with, repair, or create derivative works of any part of Axon Cloud Services;
 - h. reverse engineer, disassemble, or decompile Axon Cloud Services or apply any process to derive any source code included in Axon Cloud Services, or allow others to do the same;
 - i. access or use Axon Cloud Services with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;
 - j. use Axon Cloud Services as a service bureau, or as part of a Customer infrastructure as a service;
 - k. use trade secret information contained in Axon Cloud Services, except as expressly permitted in this Agreement;
 - l. access Axon Cloud Services to build a competitive device or service or copy any features, functions, or graphics of Axon Cloud Services;
 - m. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within Axon Cloud Services; or
 - n. use Axon Cloud Services to store or transmit infringing, libelous, or other unlawful or tortious material; material in violation of third-party privacy rights; or malicious code.
19. **Draft One.** Axon may impose usage restrictions if a single user generates more than one hundred (100) reports per month for two or more consecutive months.
20. **After Termination.** Axon will not delete Customer Content for ninety (90) days following termination. Axon Cloud Services will not be functional during these ninety (90) days other than the ability to retrieve Customer Content. Customer will not incur additional fees if Customer downloads Customer Content from Axon Cloud Services during this time. Axon has no obligation to maintain or provide Customer Content after these ninety (90) days and will thereafter, unless legally prohibited, delete all Customer Content. Upon request, Axon will provide written proof that Axon successfully deleted and fully removed all Customer Content from Axon Cloud Services.
21. **Post-Termination Assistance.** Axon will provide Customer with the same post-termination data retrieval assistance that Axon generally makes available to all customers. Requests for Axon to provide additional assistance in downloading or transferring Customer Content, including requests for Axon's data egress service, will result in additional fees and Axon will not warrant or guarantee data integrity or readability in the external system.
22. **U.S. Government Rights.** If Customer is a U.S. Federal department or using Axon Cloud Services on behalf of a U.S. Federal department, Axon Cloud Services is provided as a "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data", as defined in the Federal Acquisition Regulation and Defense Federal Acquisition Regulation Supplement. If Customer is using Axon Cloud
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Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, Customer will immediately discontinue use of Axon Cloud Services.

23. **Survival**. Upon any termination of this Agreement, the following sections in this Appendix will survive: Customer Owns Customer Content, Privacy, Storage, Axon Cloud Services Warranty, Customer Responsibilities and Axon Cloud Services Restrictions.

Axon Customer Experience Improvement Program Appendix

1. **Axon Customer Experience Improvement Program (ACEIP).** The ACEIP is designed to accelerate Axon's development of technology, such as building and supporting automated features, to ultimately increase safety within communities and drive efficiency in public safety. To this end, subject to the limitations on Axon as described below, Axon, where allowed by law, may make limited use of Customer Content from all of its customers to provide, develop, improve, and support current and future Axon products (collectively, "ACEIP Purposes"). However, at all times, Axon will comply with its obligations pursuant to the Axon Cloud Services Terms of Use Appendix to maintain a comprehensive data security program (including compliance with the CJIS Security Policy for Criminal Justice Information), privacy program, and data governance policy, including high industry standards of de-identifying Personal Data, to enforce its security and privacy obligations for the ACEIP. ACEIP has 2 tiers of participation, Tier 1 and Tier 2. By default, Customer will be a participant in ACEIP Tier 1. If Customer does not want to participate in ACEIP Tier 1, Customer can revoke its consent at any time. If Customer wants to participate in Tier 2, as detailed below, Customer can check the ACEIP Tier 2 box below. If Customer does not want to participate in ACEIP Tier 2, Customer should leave box unchecked. At any time, Customer may revoke its consent to ACEIP Tier 1, Tier 2, or both Tiers.
2. **ACEIP Tier 1.**
 - 2.1. When Axon uses Customer Content for the ACEIP Purposes, Axon will extract from Customer Content and may store separately copies of certain segments or elements of the Customer Content (collectively, "**ACEIP Content**"). When extracting ACEIP Content, Axon will use commercially reasonable efforts to aggregate, transform or de-identify Customer Content so that the extracted ACEIP Content is no longer reasonably capable of being associated with, or could reasonably be linked directly or indirectly to a particular individual ("**Privacy Preserving Technique(s)**"). For illustrative purposes, some examples are described in footnote 1¹. For clarity, ACEIP Content will still be linked indirectly, with an attribution, to the Customer from which it was extracted. This attribution will be stored separately from the data itself, but is necessary for and will be solely used to enable Axon to identify and delete all ACEIP Content upon Customer request. Once de-identified, ACEIP Content may then be further modified, analyzed, and used to create derivative works. At any time, Customer may revoke the consent granted herein to Axon to access and use Customer Content for ACEIP Purposes. Within 30 days of receiving the Customer's request, Axon will no longer access or use Customer Content for ACEIP Purposes and will delete any and all ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to Customer. In addition, if Axon uses Customer Content for the ACEIP Purposes, upon request, Axon will make available to Customer a list of the specific type of Customer Content being used to generate ACEIP Content, the purpose of such use, and the retention, privacy preserving extraction technique, and relevant data protection practices applicable to the Customer Content or ACEIP Content ("**Use Case**"). From time to time, Axon may develop and deploy new Use Cases. At least 30 days prior to authorizing the deployment of any new Use Case, Axon will provide Customer notice (by updating the list of Use Case at <https://www.axon.com/aceip> and providing Customer with a mechanism to obtain notice of that update or another commercially reasonable method to Customer designated contact) ("**New Use Case**").
 - 2.2. **Expiration of ACEIP Tier 1.** Customer consent granted herein will expire upon termination of the Agreement. In accordance with section 1.1.1, within 30 days of receiving the Customer's request, Axon will no longer access or use Customer Content for ACEIP Purposes and will delete ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to, Customer.
3. **ACEIP Tier 2.** In addition to ACEIP Tier 1, if Customer wants to help further improve Axon's services, Customer may choose to participate in Tier 2 of the ACEIP. ACEIP Tier 2 grants Axon certain additional rights to use Customer

¹ For example; (a) when extracting specific text to improve automated transcription capabilities, text that could be used to directly identify a particular individual would not be extracted, and extracted text would be disassociated from identifying metadata of any speakers, and the extracted text would be split into individual words and aggregated with other data sources (including publicly available data) to remove any reasonable ability to link any specific text directly or indirectly back to a particular individual; (b) when extracting license plate data to improve Automated License Plate Recognition (ALPR) capabilities, individual license plate characters would be extracted and disassociated from each other so a complete plate could not be reconstituted, and all association to other elements of the source video, such as the vehicle, location, time, and the surrounding environment would also be removed; (c) when extracting audio of potential acoustic events (such as glass breaking or gun shots), very short segments (<1 second) of audio that only contains the likely acoustic events would be extracted and all human utterances would be removed.



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Content, in addition to those set forth in Tier 1 above, without the guaranteed deployment of a Privacy Preserving Technique to enable product development, improvement, and support that cannot be accomplished with aggregated, transformed, or de-identified data.

☐ Check this box if Customer wants to help further improve Axon's services by participating in ACEIP Tier 2 in addition to Tier 1. Axon will not enroll Customer into ACEIP Tier 2 until Axon and Customer agree to terms in writing providing for such participation in ACEIP Tier 2.

Professional Services Appendix

If any of the Professional Services specified below are included on the Quote, this Appendix applies.

1. **Utilization of Services.** Customer must use professional services as outlined in the Quote and this Appendix within six (6) months of the Effective Date.
2. **Axon Full Service (Axon Full Service).** Axon Full Service includes advance remote project planning and configuration support and up to four (4) consecutive days of on-site service and a professional services manager to work with Customer to assess Customer's deployment and determine which on-site services are appropriate. If Customer requires more than four (4) consecutive on-site days, Customer must purchase additional days. Axon Full Service options include:

System set up and configuration

- Instructor-led setup of Axon View on smartphones (if applicable)
- Configure categories and custom roles based on Customer need
- Register cameras to Customer domain
- Troubleshoot IT issues with Axon Evidence and Axon Dock ("Dock") access
- One on-site session included

Dock configuration

- Work with Customer to decide the ideal location of Docks and set configurations on Dock
- Authenticate Dock with Axon Evidence using admin credentials from Customer
- On-site assistance, not to include physical mounting of docks

Best practice implementation planning session

- Provide considerations for the establishment of video policy and system operations best practices based on Axon's observations with other customers
- Discuss the importance of entering metadata in the field for organization purposes and other best practices for digital data management
- Provide referrals of other customers using the Axon camera devices and Axon Evidence
- Recommend rollout plan based on review of shift schedules

System Admin and troubleshooting training sessions

Step-by-step explanation and assistance for Customer's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence

Axon instructor training (Train the Trainer)

Training for Customer's in-house instructors who can support Customer's Axon camera and Axon Evidence training needs after Axon has fulfilled its contractual on-site obligations

Evidence sharing training

Tailored workflow instruction for Investigative Units on sharing Cases and Evidence with local prosecuting agencies

End user go-live training and support sessions

- Assistance with device set up and configuration
- Training on device use, Axon Evidence, and Evidence Sync

[Implementation document packet](#)

Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

Post go-live review

3. **Body-Worn Camera Starter Service (Axon Starter).** Axon Starter includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Customer to assess Customer's deployment and determine which Services are appropriate. If Customer requires more than one (1) day of on-site Services, Customer must purchase additional on-site Services. The Axon Starter options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon View on smartphones (if applicable)
- Configure categories & custom roles based on Customer need

Troubleshoot IT issues with Axon Evidence and Dock access
Dock configuration - Work with Customer to decide the ideal location of Dock setup and set configurations on Dock - Authenticate Dock with Axon Evidence using "Administrator" credentials from Customer - Does not include physical mounting of docks
Axon instructor training (Train the Trainer) Training for Customer's in-house instructors who can support Customer's Axon camera and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations
End user go-live training and support sessions - Assistance with device set up and configuration - Training on device use, Axon Evidence, and Evidence Sync
Implementation document packet Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

- Body-Worn Camera Virtual 1-Day Service (Axon Virtual).** Axon Virtual includes all items in the BWC Starter Service Package, except one (1) day of on-site services.
- CEW Services Packages.** CEW Services Packages are detailed below:

System set up and configuration - Configure Axon Evidence categories & custom roles based on Customer need. - Troubleshoot IT issues with Axon Evidence. - Register users and assign roles in Axon Evidence. For the CEW Full Service Package: On-site assistance included For the CEW Starter Package: Virtual assistance included
Dedicated Project Manager Assignment of specific Axon representative for all aspects of planning the rollout (Project Manager). Ideally, Project Manager will be assigned to Customer 4–6 weeks before rollout
Best practice implementation planning session to include: - Provide considerations for the establishment of CEW policy and system operations best practices based on Axon's observations with other customers - Discuss the importance of entering metadata and best practices for digital data management - Provide referrals to other customers using TASER CEWs and Axon Evidence For the CEW Full Service Package: On-site assistance included For the CEW Starter Package: Virtual assistance included
System Admin and troubleshooting training sessions On-site sessions providing a step-by-step explanation and assistance for Customer's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence
Axon Evidence Instructor training - Provide training on the Axon Evidence to educate instructors who can support Customer's subsequent Axon Evidence training needs. For the CEW Full Service Package: Training for up to 3 individuals at Customer For the CEW Starter Package: Training for up to 1 individual at Customer
TASER CEW inspection and device assignment Axon's on-site professional services team will perform functions check on all new TASER CEW Smart weapons and assign them to a user on Axon Evidence.
Post go-live review For the CEW Full Service Package: On-site assistance included. For the CEW Starter Package: Virtual assistance included.

- Smart Weapon Transition Service.** The Smart Weapon Transition Service includes:

Archival of CEW Firing Logs Axon's on-site professional services team will upload CEW firing logs to Axon Evidence from all TASER CEW Smart Weapons that Customer is replacing with newer Smart Weapon models.
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Return of Old Weapons

Axon's on-site professional service team will ship all old weapons back to Axon's headquarters. Axon will provide Customer with a Certificate of Destruction

*Note: CEW Full Service packages for TASER 7 or TASER 10 include Smart Weapon Transition Service instead of 1-Day Device Specific Instructor Course.

7. **VR Services Package.** VR Service includes advance remote project planning and configuration support and one (1) day of on-site service and a professional services manager to work with Customer to assess Customer's deployment and determine which Services are appropriate. The VR Service training options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon VR headset content
- Configure Customer settings based on Customer need
- Troubleshoot IT issues with Axon VR headset

Axon instructor training (Train the Trainer)

Training for up to five (5) Customer's in-house instructors who can support Customer's Axon VR CET and SIM training needs after Axon's has fulfilled its contracted on-site obligations

Classroom and practical training sessions

Step-by-step explanation and assistance for Customer's configuration of Axon VR CET and SIM functionality, basic operation, and best practices

8. **Axon Air, On-Site Training.** Axon Air, On-Site training includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Customer to assess Customer's deployment and determine which Services are appropriate. If Customer requires more than one (1) day of on-site Services, Customer must purchase additional on-site Services. The Axon Air, On-Site training options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon Air App (ASDS)
- Configure Customer settings based on Customer need
- Configure drone controller
- Troubleshoot IT issues with Axon Evidence

Axon instructor training (Train the Trainer)

Training for Customer's in-house instructors who can support Customer's Axon Air and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations

Classroom and practical training sessions

Step-by-step explanation and assistance for Customer's configuration of Axon Respond+ livestreaming functionality, basic operation, and best practices

9. **Axon Air, Virtual Training.** Axon Air, Virtual training includes all items in the Axon Air, On-Site Training Package, except the practical training session, with the Axon Instructor training for up to four hours virtually.

10. **Signal Sidearm Installation Service.**

- Purchases of 50 SSA units or more:** Axon will provide one (1) day of on-site service and one professional services manager and will provide train the trainer instruction, with direct assistance on the first of each unique holster/mounting type. Customer is responsible for providing a suitable work/training area.
- Purchases of less than 50 SSA units:** Axon will provide a 1-hour virtual instruction session on the basics of installation and device calibration.

11. **Out of Scope Services.** Axon is only responsible to perform the professional services described in the Quote and this Appendix. Any additional professional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.

12. **Delivery of Services.** Axon personnel will work Monday through Friday, 8:30 a.m. to 5:30 p.m., except holidays. Axon will perform all on-site tasks over a consecutive timeframe. Axon will not charge Customer travel time by Axon personnel to Customer premises as work hours.

13. **Access Computer Systems to Perform Services.** Customer authorizes Axon to access relevant Customer

computers and networks, solely for performing the Services. Axon will work to identify as soon as reasonably practicable resources and information Axon expects to use and will provide an initial itemized list to Customer. Customer is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Customer.

14. **Site Preparation.** Axon will provide a hardcopy or digital copy of current user documentation for the Axon Devices ("**User Documentation**"). User Documentation will include all required environmental specifications for the professional services and Axon Devices to operate per the Axon Device User Documentation. Before installation of Axon Devices (whether performed by Customer or Axon), Customer must prepare the location(s) where Axon Devices are to be installed ("**Installation Site**") per the environmental specifications in the Axon Device User Documentation. Following installation, Customer must maintain the Installation Site per the environmental specifications. If Axon modifies Axon Device User Documentation for any Axon Devices under this Agreement, Axon will provide the update to Customer when Axon generally releases it
15. **Acceptance.** When Axon completes professional services, Axon will present an acceptance form ("**Acceptance Form**") to Customer. Customer will sign the Acceptance Form acknowledging completion. If Customer reasonably believes Axon did not complete the professional services in substantial conformance with this Agreement, Customer must notify Axon in writing of the specific reasons for rejection within seven (7) calendar days from delivery of the Acceptance Form. Axon will address the issues and re-present the Acceptance Form for signature. If Axon does not receive the signed Acceptance Form or written notification of reasons for rejection within seven (7) calendar days of delivery of the Acceptance Form, Axon will deem Customer to have accepted the professional services.
16. **Customer Network.** For work performed by Axon transiting or making use of Customer's network, Customer is solely responsible for maintenance and functionality of the network. In no event will Axon be liable for loss, damage, or corruption of Customer's network from any cause.

Technology Assurance Plan Appendix

If Technology Assurance Plan ("TAP") or a bundle including TAP is on the Quote, this appendix applies.

1. **TAP Warranty.** The TAP warranty is an extended warranty that starts at the end of the one- (1-) year hardware limited warranty.
2. **Officer Safety Plan.** If Customer purchases an Officer Safety Plan ("OSP"), Customer will receive the deliverables detailed in the Quote. Customer must accept delivery of the TASER CEW and accessories as soon as available from Axon.
3. **OSP 7 or OSP 10 Term.** OSP 7 or OSP 10 begins on the date specified in the Quote ("OSP Term").
4. **TAP BWC Upgrade.** If Customer has no outstanding payment obligations and purchased TAP, Axon will provide Customer a new Axon body-worn camera ("**BWC Upgrade**") as scheduled in the Quote. If Customer purchased TAP, Axon will provide a BWC Upgrade that is the same or like Axon Device, at Axon's option. Axon makes no guarantee the BWC Upgrade will utilize the same accessories or Axon Dock.
5. **TAP Dock Upgrade.** If Customer has no outstanding payment obligations and purchased TAP, Axon will provide Customer a new Axon Dock as scheduled in the Quote ("**Dock Upgrade**"). Accessories associated with any Dock Upgrades are subject to change at Axon discretion. Dock Upgrades will only include a new Axon Dock bay configuration unless a new Axon Dock core is required for BWC compatibility. If Customer originally purchased a single-bay Axon Dock, the Dock Upgrade will be a single-bay Axon Dock model that is the same or like Axon Device, at Axon's option. If Customer originally purchased a multi-bay Axon Dock, the Dock Upgrade will be a multi-bay Axon Dock that is the same or like Axon Device, at Axon's option.
6. **Upgrade Delay.** Axon may ship the BWC and Dock Upgrades as scheduled in the Quote without prior confirmation from Customer unless the Parties agree in writing otherwise at least ninety (90) days in advance. Axon may ship the final BWC and Dock Upgrade as scheduled in the Quote sixty (60) days before the end of the Subscription Term without prior confirmation from Customer.
7. **Upgrade Delay or Change.** If Customer wants to upgrade Axon Device models from the current Axon Device to an upgraded Axon Device, Customer must pay the price difference between the MSRP for the current Axon Device and the MSRP for the upgraded Axon Device. If the model Customer desires has an MSRP less than the MSRP of the offered BWC Upgrade or Dock Upgrade, Axon will not provide a refund. The MSRP is the MSRP in effect at the time of the upgrade.
8. **Return of Original Axon Device.** Within thirty (30) days of receiving a BWC or Dock Upgrade, Customer must return the original Axon Devices to Axon or destroy the Axon Devices and provide a certificate of destruction to Axon including serial numbers for the destroyed Axon Devices. If Customer does not return or destroy the Axon Devices, Axon will deactivate the serial numbers for the Axon Devices received by Customer.
9. **Termination.** If Customer's payment for TAP, OSP, or Axon Evidence is more than thirty (30) days past due, Axon may terminate TAP or OSP. Once TAP or OSP terminates for any reason:
 - 9.1. TAP and OSP coverage terminate as of the date of termination and no refunds will be given.
 - 9.2. Axon will not and has no obligation to provide the Upgrade Models.
 - 9.3. Customer must make any missed payments due to the termination before Customer may purchase any future TAP or OSP.

TASER Device Appendix

This TASER Device Appendix applies to Customer's TASER 10, OSP 10, OSP Plus, or OSP 10 Plus Premium purchase from Axon, if applicable.

1. **Duty Cartridge Replenishment Plan.** If the Quote includes "Duty Cartridge Replenishment Plan", Customer must purchase the plan for each CEW user. A CEW user includes officers that use a CEW in the line of duty and those that only use a CEW for training. Customer may not resell cartridges received. Axon will only replace cartridges used in the line of duty.
2. **Training.** If the Quote includes a TASER On Demand Certification subscription, Customer will have on-demand access to TASER Instructor and TASER Master Instructor courses only for the duration of the TASER Subscription Term. Axon will issue a maximum of ten (10) TASER Instructor vouchers and ten (10) TASER Master Instructor vouchers for every thousand TASER Subscriptions purchased. Customer shall utilize vouchers to register for TASER courses at their discretion however Customer may incur a fee for cancellations less than 10 business days prior to a course date or failure to appear to a registered course. The voucher has no cash value. Customer cannot exchange voucher for any other device or service. Any unused vouchers at the end of the Term will be forfeited. A voucher does not include any travel or other expenses that might be incurred related to attending a course.
3. **Extended Warranty.** If the Quote includes an extended warranty, the extended warranty coverage period warranty will be for a five- (5-) year term, which includes the hardware manufacturer's warranty plus the four- (4-) year extended term.
4. **Trade-in.** If the Quote contains a discount on CEW-related line items and that discount is contingent upon the trade-in of hardware, Customer must return used hardware and accessories associated with the discount ("**Trade-In Units**") to Axon within the below prescribed timeline. Customer must ship batteries via ground shipping. Axon will pay shipping costs of the return. If Axon does not receive Trade-In Units within the timeframe below, Axon will invoice Customer the value of the trade-in credit. Customer may not destroy Trade-In Units and receive a trade-in credit.

<u>Customer Size</u>	<u>Days to Return from Start Date of TASER 10 Subscription</u>
Less than 100 officers	60 days
100 to 499 officers	90 days
500+ officers	180 days

5. **TASER Device Subscription Term.** The TASER Device Subscription Term for a standalone TASER Device purchase begins on shipment of the TASER Device. The TASER Device Subscription Term for OSP 7/10 begins on the OSP 7/10 start date.
6. **Access Rights.** Upon Axon granting Customer a TASER Device Axon Evidence subscription, Customer may access and use Axon Evidence for the storage and management of data from TASER Devices devices during the TASER Device Subscription Term. Customer may not exceed the number of end users the Quote specifies.
7. **Customer Warranty.** If Customer is located in the US, Customer warrants and acknowledges that TASER 10 is classified as a firearm and is being acquired for official Customer use pursuant to a law enforcement agency transfer under the Gun Control Act of 1968.
8. **Purchase Order.** To comply with applicable laws and regulations, Customer must provide a purchase order to Axon prior to shipment of TASER 10.
9. **Apollo Grant (US only).** If Customer has received an Apollo Grant from Axon, Customer must pay all fees in the Quote prior to upgrading to any new TASER Device offered by Axon.
10. **Termination.** If payment for TASER Device is more than thirty (30) days past due, Axon may terminate Customer's TASER Device plan by notifying Customer. Upon termination for any reason, then as of the date of termination:
 - 10.1. TASER Device extended warranties and access to Training Content will terminate. No refunds will be given.
 - 10.2. Customer will be responsible for payment of any missed payments due to the termination before being allowed to purchase any future TASER Device plan.
 - 10.3. Axon will invoice Customer the remaining MSRP for TASER Devices received before termination. If terminating



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for non-appropriations, Axon will not invoice Customer if Customer returns the TASER Device, rechargeable battery, holster, dock, core, training suits, and unused cartridges to Axon within thirty (30) days of the date of termination.

Axon Fleet Appendix

If Axon Fleet 2, Axon Fleet 3, or any future generation of Axon Fleet (collectively, "**Axon Fleet**") is included on the Quote, this Appendix applies.

1. **Customer Responsibilities.**

- 1.1. Customer must ensure its infrastructure and vehicles adhere to the minimum requirements to operate Axon Fleet as established by Axon during the qualifier call and on-site assessment at Customer and in any technical qualifying questions. If Customer's representations are inaccurate, the Quote is subject to change.
- 1.2. Customer is responsible for providing a suitable work area for Axon or Axon third-party providers to install Axon Fleet systems into Customer vehicles. Customer is responsible for making available all vehicles for which installation services were purchased, during the agreed upon onsite installation dates, Failure to make vehicles available may require an equitable adjustment in fees or schedule.

2. **Cradlepoint.** If Customer purchases Cradlepoint Enterprise Cloud Manager, Customer will comply with Cradlepoint's end user license agreement. The term of the Cradlepoint license may differ from the Axon Evidence Subscription. If Customer requires Cradlepoint support, Customer will contact Cradlepoint directly.

3. **Third-party Installer.** Axon will not be liable for the failure of Axon Fleet hardware to operate per specifications if such failure results from installation not performed by, or as directed by Axon.

4. **Wireless Offload Server.**

- 4.1. **License Grant.** Axon grants Customer a non-exclusive, royalty-free, worldwide, perpetual license to use Wireless Offload Server ("**WOS**"). "Use" means storing, loading, installing, or executing WOS solely for data communication with Axon Devices for the number of licenses purchased. The WOS term begins upon the start of the Axon Evidence Subscription.
- 4.2. **Restrictions.** Customer may not: (a) modify, alter, tamper with, repair, or create derivative works of WOS; (b) reverse engineer, disassemble, or decompile WOS, apply any process to derive the source code of WOS, or allow others to do so; (c) access or use WOS to avoid incurring fees or exceeding usage limits; (d) copy WOS in whole or part; (e) use trade secret information contained in WOS; (f) resell, rent, loan or sublicense WOS; (g) access WOS to build a competitive device or service or copy any features, functions or graphics of WOS; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within WOS.
- 4.3. **Updates.** If Customer purchases WOS maintenance, Axon will make updates and error corrections to WOS ("**WOS Updates**") available electronically via the Internet or media as determined by Axon. Customer is responsible for establishing and maintaining adequate Internet access to receive WOS Updates and maintaining computer equipment necessary for use of WOS. The Quote will detail the maintenance term.
- 4.4. **WOS Support.** Upon request by Axon, Customer will provide Axon with access to Customer's store and forward servers solely for troubleshooting and maintenance.

5. **Axon Vehicle Software.**

- 5.1. **License Grant.** Axon grants Customer a non-exclusive, royalty-free, worldwide, perpetual license to use ViewXL or Dashboard (collectively, "**Axon Vehicle Software**".) "Use" means storing, loading, installing, or executing Axon Vehicle Software solely for data communication with Axon Devices. The Axon Vehicle Software term begins upon the start of the Axon Evidence Subscription.
- 5.2. **Restrictions.** Customer may not: (a) modify, alter, tamper with, repair, or create derivative works of Axon Vehicle Software; (b) reverse engineer, disassemble, or decompile Axon Vehicle Software, apply any process to derive the source code of Axon Vehicle Software, or allow others to do so; (c) access or use Axon Vehicle Software to avoid incurring fees or exceeding usage limits; (d) copy Axon Vehicle Software in whole or part; (e) use trade secret information contained in Axon Vehicle Software; (f) resell, rent, loan or sublicense Axon Vehicle Software; (g) access Axon Vehicle Software to build a competitive device or service or copy any features, functions or graphics of Axon Vehicle Software; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within Axon Vehicle Software.



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6. **Acceptance Checklist.** If Axon provides services to Customer pursuant to any statement of work in connection with Axon Fleet, within seven (7) days of the date on which Customer retrieves Customer's vehicle(s) from the Axon installer, said vehicle having been installed and configured with tested and fully and properly operational in-car hardware and software identified above, Customer will receive a Professional Services Acceptance Checklist to submit to Axon indicating acceptance or denial of said deliverables.
 7. **Axon Fleet Upgrade.** If Customer has no outstanding payment obligations and has purchased the "Fleet Technology Assurance Plan" (Fleet TAP), Axon will provide Customer with the same or like model of Fleet hardware ("**Axon Fleet Upgrade**") as scheduled on the Quote.
 - 7.1. If Customer would like to change models for the Axon Fleet Upgrade, Customer must pay the difference between the MSRP for the offered Axon Fleet Upgrade and the MSRP for the model desired. The MSRP is the MSRP in effect at the time of the upgrade. Customer is responsible for the removal of previously installed hardware and installation of the Axon Fleet Upgrade.
 - 7.2. Within thirty (30) days of receiving the Axon Fleet Upgrade, Customer must return the original Axon Devices to Axon or destroy the Axon Devices and provide a certificate of destruction to Axon, including serial numbers of the destroyed Axon Devices. If Customer does not destroy or return the Axon Devices to Axon, Axon will deactivate the serial numbers for the Axon Devices received by Customer.

Axon Application Programming Interface Appendix

This Appendix applies if Axon's API Services or a subscription to Axon Cloud Services are included on the Quote.

1. **Definitions.**

- 1.1. **"API Client"** means the software that acts as the interface between Customer's computer and the server, which is already developed or to be developed by Customer.
- 1.2. **"API Interface"** means software implemented by Customer to configure Customer's independent API Client Software to operate in conjunction with the API Service for Customer's authorized Use.
- 1.3. **"Axon Evidence Partner API, API or Axon API"** (collectively **"API Service"**) means Axon's API which provides a programmatic means to access data in Customer's Axon Evidence account or integrate Customer's Axon Evidence account with other systems.
- 1.4. **"Use"** means any operation on Customer's data enabled by the supported API functionality.

2. **Purpose and License.**

- 2.1. Customer may use API Service and data made available through API Service, in connection with an API Client developed by Customer. Axon may monitor Customer's use of API Service to ensure quality, improve Axon devices and services, and verify compliance with this Agreement. Customer agrees to not interfere with such monitoring or obscure from Axon Customer's use of API Service. Customer will not use API Service for commercial use.
- 2.2. Axon grants Customer a non-exclusive, non-transferable, non-sublicensable, worldwide, revocable right and license during the Term to use API Service, solely for Customer's Use in connection with Customer's API Client.
- 2.3. Axon reserves the right to set limitations on Customer's use of the API Service, such as a quota on operations, to ensure stability and availability of Axon's API. Axon will use reasonable efforts to accommodate use beyond the designated limits.

3. **Configuration.** Customer will work independently to configure Customer's API Client with API Service for Customer's applicable Use. Customer will be required to provide certain information (such as identification or contact details) as part of the registration. Registration information provided to Axon must be accurate. Customer will inform Axon promptly of any updates. Upon Customer's registration, Axon will provide documentation outlining API Service information.

4. **Customer Responsibilities.** When using API Service, Customer and its end users may not:

- 4.1. use API Service in any way other than as expressly permitted under this Agreement;
- 4.2. use in any way that results in, or could result in, any security breach to Axon;
- 4.3. perform an action with the intent of introducing any virus, worm, defect, Trojan horse, malware, or any item of a destructive nature to Axon Devices and Services;
- 4.4. interfere with, modify, disrupt or disable features or functionality of API Service or the servers or networks providing API Service;
- 4.5. reverse engineer, decompile, disassemble, or translate or attempt to extract the source code from API Service or any related software;
- 4.6. create an API Interface that functions substantially the same as API Service and offer it for use by third parties;
- 4.7. provide use of API Service on a service bureau, rental or managed services basis or permit other individuals or entities to create links to API Service;
- 4.8. frame or mirror API Service on any other server, or wireless or Internet-based device;
- 4.9. make available to a third-party, any token, key, password or other login credentials to API Service;
- 4.10. take any action or inaction resulting in illegal, unauthorized or improper purposes; or
- 4.11. disclose Axon's API manual.

5. **API Content.** All content related to API Service, other than Customer Content or Customer's API Client content, is considered Axon's API Content, including:

-
- 5.1. the design, structure and naming of API Service fields in all responses and requests;
 - 5.2. the resources available within API Service for which Customer takes actions on, such as evidence, cases, users, or reports;
 - 5.3. the structure of and relationship of API Service resources; and
 - 5.4. the design of API Service, in any part or as a whole.
6. **Prohibitions on API Content.** Neither Customer nor its end users will use API content returned from the API Interface to:
- 6.1. scrape, build databases, or otherwise create permanent copies of such content, or keep cached copies longer than permitted by the cache header;
 - 6.2. copy, translate, modify, create a derivative work of, sell, lease, lend, convey, distribute, publicly display, or sublicense to any third-party;
 - 6.3. misrepresent the source or ownership; or
 - 6.4. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices).
7. **API Updates.** Axon may update or modify the API Service from time to time ("**API Update**"). Customer is required to implement and use the most current version of API Service and to make any applicable changes to Customer's API Client required as a result of such API Update. API Updates may adversely affect how Customer's API Client access or communicate with API Service or the API Interface. Each API Client must contain means for Customer to update API Client to the most current version of API Service. Axon will provide support for one (1) year following the release of an API Update for all depreciated API Service versions.

Axon Investigate Appendix

If the Quote includes Axon's On Prem Video Suite known as Axon Investigate or Third Party Video Support License, the following appendix shall apply.

1. **License Grant.** Subject to the terms and conditions specified below and upon payment of the applicable fees set forth in the Quote, Axon grants to Customer a nonexclusive, nontransferable license to install, use, and display the Axon Investigate software ("**Software**") solely for its own internal use only and for no other purpose, for the duration of subscription term set forth in the Quote. This Agreement does not grant Customer any right to enhancements or updates, but if such are made available to Customer and obtained by Customer they shall become part of the Software and governed by the terms of this Agreement.
2. **Third-Party Licenses.** Axon licenses several third-party codecs and applications that are integrated into the Software. Users with an active support contract with Axon are granted access to these additional features. By accepting this agreement, Customer agrees to and understands that an active support contract is required for all of the following features: DNxHD output formats, decoding files via the "fast indexing" method, proprietary file metadata, telephone and email support, and all future updates to the software. If Customer terminates the annual support contract with Axon, the features listed above will be disabled within the Software. It is recommended that users remain on an active support contract to maintain the full functionality of the Software.
3. **Restrictions on Use.** Customer may not permit any other person to use the Software unless such use is in accordance with the terms of this Agreement. Customer may not modify, translate, reverse engineer, reverse compile, decompile, disassemble or create derivative works with respect to the Software, except to the extent applicable laws specifically prohibit such restrictions. Customer may not rent, lease, sublicense, grant a security interest in or otherwise transfer Customer's rights to or to use the Software. Any rights not granted are reserved to Axon.
4. **Term.** For purchased perpetual Licenses only—excluding Licenses leased for a pre-determined period, evaluation licenses, companion licenses, as well as temporary licenses--the license shall be perpetual unless Customer fails to observe any of its terms, in which case it shall terminate immediately, and without additional prior notice. The terms of Paragraphs 1, 2, 3, 5, 6, 8 and 9 shall survive termination of this Agreement. For licenses leased for a pre-determined period, for evaluation licenses, companion licenses, as well as temporary licenses, the license is granted for a period beginning at the installation date and for the duration of the evaluation period or temporary period as agreed between Axon and Customer.
5. **Title.** Axon and its licensors shall have sole and exclusive ownership of all right, title, and interest in and to the Software and all changes, modifications, and enhancements thereof (including ownership of all trade secrets and copyrights pertaining thereto), regardless of the form or media in which the original or copies may exist, subject only to the rights and privileges expressly granted by Axon. This Agreement does not provide Customer with title or ownership of the Software, but only a right of limited use.
6. **Copies.** The Software is copyrighted under the laws of the United States and international treaty provisions. Customer may not copy the Software except for backup or archival purposes, and all such copies shall contain all Axon's notices regarding proprietary rights as contained in the Software as originally provided to Customer. If Customer receives one copy electronically and another copy on media, the copy on media may be used only for archival purposes and this license does not authorize Customer to use the copy of media on an additional server.
7. **Actions Required Upon Termination.** Upon termination of the license associated with this Agreement, Customer agrees to destroy all copies of the Software and other text and/or graphical documentation, whether in electronic or printed format, that describe the features, functions and operation of the Software that are provided by Axon to Customer ("**Software Documentation**") or return such copies to Axon. Regarding any copies of media containing regular backups of Customer's computer or computer system, Customer agrees not to access such media for the purpose of recovering the Software or online Software Documentation.
8. **Export Controls.** None of the Software, Software Documentation or underlying information may be downloaded or otherwise exported, directly or indirectly, without the prior written consent, if required, of the office of Export Administration of the United States, Department of Commerce, nor to any country to which the U.S. has embargoed goods, to any person on the U.S. Treasury Department's list of Specially Designated Nations, or the U.S. Department of Commerce's Table of Denials.
9. **U.S. Government Restricted Rights.** The Software and Software Documentation are Commercial Computer Software provided with Restricted Rights under Federal Acquisition Regulations and Customer supplements to them. Use, duplication or disclosure by the U.S. Government is subject to restrictions as set forth in subparagraph (c)(1)(ii) of the Rights in Technical Data and Computer Software clause at DFAR 255.227-7013 et. Seq. or 252.211-7015, or



Master Services and Purchasing Agreement

subparagraphs (a) through (d) of the Commercial Computer Software Restricted Rights at FAR 52.227-19, as applicable, or similar clauses in the NASA FAR Supplement. Contractor/manufacturer is Axon Enterprise, Inc., 17800 North 85th Street, Scottsdale, Arizona 85255.

Axon Event Offer Appendix

If the Agreement includes the provision of, or Axon otherwise offers, ticket(s), travel and/or accommodation for select events hosted by Axon ("Axon Event"), the following shall apply:

1. **General**. Subject to the terms and conditions specified below and those in the Agreement, Axon may provide Customer with one or more offers to fund Axon Event ticket(s), travel and/or accommodation for Customer-selected employee(s) to attend one or more Axon Events. By entering into the Agreement, Customer warrants that it is appropriate and permissible for Customer to receive the referenced Axon Event offer(s) based on Customer's understanding of the terms and conditions outlined in this Axon Event Offer Appendix.
2. **Attendee/Employee Selection**. Customer shall have sole and absolute discretion to select the Customer employee(s) eligible to receive the ticket(s), travel and/or accommodation that is the subject of any Axon Event offer(s).
3. **Compliance**. It is the intent of Axon that any and all Axon Event offers comply with all applicable laws, regulations and ethics rules regarding contributions, including gifts and donations. Axon's provision of ticket(s), travel and/or accommodation for the applicable Axon Event to Customer is intended for the use and benefit of Customer in furtherance of its goals, and not the personal use or benefit of any official or employee of Customer. Axon makes this offer without seeking promises or favoritism for Axon in any bidding arrangements. Further, no exclusivity will be expected by either party in consideration for the offer. Axon makes the offer with the understanding that it will not, as a result of such offer, be prohibited from any procurement opportunities or be subject to any reporting requirements. If Customer's local jurisdiction requires Customer to report or disclose the fair market value of the benefits provided by Axon, Customer shall promptly contact Axon to obtain such information, and Axon shall provide the information necessary to facilitate Customer's compliance with such reporting requirements.
4. **Assignability**. Customer may not sell, transfer, or assign Axon Event ticket(s), travel and/or accommodation provided under the Agreement.
5. **Availability**. The provision of all offers of Axon Event ticket(s), travel and/or accommodation is subject to availability of funds and resources. Axon has no obligation to provide Axon Event ticket(s), travel and/or accommodation.
6. **Revocation of Offer**. Axon reserves the right at any time to rescind the offer of Axon Event ticket(s), travel and/or accommodation to Customer if Customer or its selected employees fail to meet the prescribed conditions or if changes in circumstances render the provision of such benefits impractical, inadvisable, or in violation of any applicable laws, regulations, and ethics rules regarding contributions, including gifts and donations.



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-596533-45609.676NB

Issued: 11/13/2024

Quote Expiration: 11/27/2024

Estimated Contract Start Date: 03/01/2025

Account Number: 110246

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Coon Rapids Police Dept. - MN 11155 Robinson Dr NW Minneapolis, MN 55433-3761 USA	Coon Rapids Police Dept. - MN 11155 Robinson Dr NW Minneapolis MN 55433-3761 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Nick Butier Phone: Email: nbutier@axon.com Fax:	Bill Steiner Phone: 763-767-6402 Email: bsteiner@coonrapidsmn.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$1,427,113.50
ESTIMATED TOTAL W/ TAX	\$1,427,113.50

Discount Summary

Average Savings Per Year	\$85,246.03
TOTAL SAVINGS	\$426,230.13

Payment Summary

Date	Subtotal	Tax	Total
Feb 2025	\$285,422.70	\$0.00	\$285,422.70
Feb 2026	\$285,422.70	\$0.00	\$285,422.70
Feb 2027	\$285,422.70	\$0.00	\$285,422.70
Feb 2028	\$285,422.70	\$0.00	\$285,422.70
Feb 2029	\$285,422.70	\$0.00	\$285,422.70
Total	\$1,427,113.50	\$0.00	\$1,427,113.50

Quote Unbundled Price:	\$1,853,343.63
Quote List Price:	\$1,690,405.83
Quote Subtotal:	\$1,427,113.50

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	60	\$12.19	\$12.40	\$10.66	\$2,558.40	\$0.00	\$2,558.40
BWCUwTAP	BWC Unlimited with TAP	79	60	\$121.91	\$99.66	\$85.71	\$406,265.40	\$0.00	\$406,265.40
C00010	BUNDLE - TASER 10 CERTIFICATION	79	60	\$94.29	\$81.24	\$70.68	\$335,023.20	\$0.00	\$335,023.20
Fleet3B+TAP	Fleet 3 Basic + TAP	31	60	\$202.41	\$204.74	\$160.42	\$298,381.20	\$0.00	\$298,381.20
A la Carte Hardware									
50265	AXON INTERVIEW - IO RED LED	1			\$34.33	\$29.52	\$29.52	\$0.00	\$29.52
74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2			\$64.00	\$55.04	\$110.08	\$0.00	\$110.08
50258	AXON INTERVIEW - IO MODULE CABINET	1			\$357.07	\$307.08	\$307.08	\$0.00	\$307.08
50267	AXON INTERVIEW - IO MODULE	1			\$580.92	\$499.59	\$499.59	\$0.00	\$499.59
74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1			\$132.00	\$113.52	\$113.52	\$0.00	\$113.52
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1			\$243.31	\$209.25	\$209.25	\$0.00	\$209.25
50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1			\$397.51	\$341.86	\$341.86	\$0.00	\$341.86
50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1			\$685.49	\$589.52	\$589.52	\$0.00	\$589.52
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1			\$243.31	\$209.25	\$209.25	\$0.00	\$209.25
74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1			\$244.01	\$209.85	\$209.85	\$0.00	\$209.85
50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1			\$397.51	\$341.86	\$341.86	\$0.00	\$341.86
50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1			\$685.49	\$589.52	\$589.52	\$0.00	\$589.52
72035	AXON FLEET 3 - WIRELESS MIC KIT	2			\$702.60	\$702.60	\$1,405.20	\$0.00	\$1,405.20
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4			\$243.31	\$209.25	\$837.00	\$0.00	\$837.00
50298	AXON INTERVIEW - CAMERA - OVERT DOME	4			\$992.92	\$853.91	\$3,415.64	\$0.00	\$3,415.64
50322	AXON INTERVIEW - TOUCH PANEL PRO	2			\$3,286.23	\$2,826.16	\$5,652.32	\$0.00	\$5,652.32
R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	60		\$3,014.00	\$42.70	\$79,422.00	\$0.00	\$79,422.00
H00002	AB4 Multi Bay Dock Bundle	7			\$1,638.90	\$1,409.45	\$9,866.15	\$0.00	\$9,866.15
H00003	AB4 1-Bay Dock Bundle	27			\$229.00	\$196.94	\$5,317.38	\$0.00	\$5,317.38
H00001	AB4 Camera Bundle	79			\$849.00	\$721.65	\$57,010.35	\$0.00	\$57,010.35
A la Carte Software									
50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2			\$1,500.00	\$1,290.00	\$2,580.00	\$0.00	\$2,580.00
50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	60		\$28.21	\$24.26	\$2,911.28	\$0.00	\$2,911.28
50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2			\$1,750.00	\$1,505.00	\$3,010.00	\$0.00	\$3,010.00
50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	60		\$32.98	\$28.36	\$3,403.54	\$0.00	\$3,403.54
50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	60		\$111.75	\$96.11	\$34,597.80	\$0.00	\$34,597.80
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	60		\$32.76	\$28.17	\$133,543.18	\$0.00	\$133,543.18
ProLicense	Pro License Bundle	2	60		\$43.40	\$37.26	\$4,471.66	\$0.00	\$4,471.66
A la Carte Services									
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	60		\$10.85	\$9.33	\$559.86	\$0.00	\$559.86
50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1			\$1,000.00	\$860.00	\$860.00	\$0.00	\$860.00

85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1		\$6,786.00	\$5,835.96	\$5,835.96	\$0.00	\$5,835.96
85144	AXON BODY - PSO - STARTER	1		\$13,000.00	\$11,180.00	\$11,180.00	\$0.00	\$11,180.00
85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2		\$7,450.00	\$6,407.00	\$12,814.00	\$0.00	\$12,814.00
A la Carte Warranties								
80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	48	\$2.28	\$2.28	\$218.88	\$0.00	\$218.88
50448	AXON INTERVIEW - EXT WARRANTY	2	49	\$28.74	\$24.72	\$2,422.20	\$0.00	\$2,422.20
Total						\$1,427,113.50	\$0.00	\$1,427,113.50

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 1-Bay Dock Bundle	100201	AXON BODY 4 - DOCK - SINGLE BAY	27	1	02/01/2025
AB4 1-Bay Dock Bundle	71104	AXON - DOCK/DATAPORT POWERCORD - NORTH AMERICA	27	1	02/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	79	1	02/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	02/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	87	1	02/01/2025
AB4 Camera Bundle	11507	AXON BODY - MOUNT - RAPIDLOCK SINGLE MOLLE	87	1	02/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	7	1	02/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	7	1	02/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	7	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	79	2	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	2	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	79	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	1580	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	79	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	14	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	79	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	1	02/01/2025
BUNDLE - TASER 10 CERTIFICATION	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	1	02/01/2025
CRADLEPOINT R1900 SINGLE MODEM KIT	100146	AXON FLEET - CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	31	1	02/01/2025
CRADLEPOINT R1900 SINGLE MODEM KIT	72048	AXON FLEET 3 - SIM INSERTION - ATT	31	1	02/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Basic + TAP	70112	AXON SIGNAL - SIGNAL UNIT	31	1	02/01/2025
Fleet 3 Basic + TAP	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	1	02/01/2025
Fleet 3 Basic + TAP	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	31	1	02/01/2025
A la Carte	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	1	02/01/2025
A la Carte	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	1	02/01/2025
A la Carte	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	1	02/01/2025
A la Carte	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	1	02/01/2025
A la Carte	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	1	02/01/2025
A la Carte	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	1	02/01/2025
A la Carte	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	1	02/01/2025
A la Carte	50258	AXON INTERVIEW - IO MODULE CABINET	1	1	02/01/2025
A la Carte	50265	AXON INTERVIEW - IO RED LED	1	1	02/01/2025
A la Carte	50267	AXON INTERVIEW - IO MODULE	1	1	02/01/2025
A la Carte	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	1	02/01/2025
A la Carte	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	1	02/01/2025
A la Carte	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	1	02/01/2025
A la Carte	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	1	02/01/2025
A la Carte	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	1	02/01/2025
A la Carte	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	640	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	02/01/2027
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	630	1	02/01/2027
Body Worn Camera Single-Bay Dock TAP Bundle	73313	AXON BODY - TAP REFRESH 1 - DOCK SINGLE BAY	4	1	08/01/2027
BWC Unlimited with TAP	73309	AXON BODY - TAP REFRESH 1 - CAMERA	81	1	08/01/2027
BWC Unlimited with TAP	73313	AXON BODY - TAP REFRESH 1 - DOCK SINGLE BAY	23	1	08/01/2027
BWC Unlimited with TAP	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	7	1	08/01/2027
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	240	1	02/01/2028
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	630	1	02/01/2028
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	230	1	02/01/2029
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	630	1	02/01/2029
Body Worn Camera Single-Bay Dock TAP Bundle	73314	AXON BODY - TAP REFRESH 2 - DOCK SINGLE BAY	4	1	02/01/2030
BWC Unlimited with TAP	73310	AXON BODY - TAP REFRESH 2 - CAMERA	81	1	02/01/2030
BWC Unlimited with TAP	73314	AXON BODY - TAP REFRESH 2 - DOCK SINGLE BAY	23	1	02/01/2030
BWC Unlimited with TAP	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	7	1	02/01/2030
Fleet 3 Basic + TAP	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	1	1	02/01/2030
Fleet 3 Basic + TAP	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	31	1	02/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION	101180	AXON TASER - DATA SCIENCE PROGRAM	79	03/01/2025	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	79	03/01/2025	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	1	03/01/2025	02/28/2030
BWC Unlimited with TAP	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	79	03/01/2025	02/28/2030
BWC Unlimited with TAP	73746	AXON EVIDENCE - ECOM LICENSE - PRO	79	03/01/2025	02/28/2030
Fleet 3 Basic + TAP	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	31	03/01/2025	02/28/2030
Fleet 3 Basic + TAP	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	62	03/01/2025	02/28/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	6	03/01/2025	02/28/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	2	03/01/2025	02/28/2030
A la Carte	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	03/01/2025	02/28/2030
A la Carte	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-	2		

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
		PC			
A la Carte	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	03/01/2025	02/28/2030
A la Carte	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2		
A la Carte	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	03/01/2025	02/28/2030
A la Carte	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	03/01/2025	02/28/2030

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	79
BUNDLE - TASER 10 CERTIFICATION	101193	AXON TASER - ON DEMAND CERTIFICATION	1
Fleet 3 Basic + TAP	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	31
A la Carte	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1
A la Carte	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1
A la Carte	85144	AXON BODY - PSO - STARTER	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1
A la Carte	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera Single-Bay Dock TAP Bundle	80466	AXON BODY - TAP WARRANTY - SINGLE BAY DOCK	4	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	79	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	14	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	79	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	02/01/2026	02/28/2030
BUNDLE - TASER 10 CERTIFICATION	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	02/01/2026	02/28/2030
BWC Unlimited with TAP	80464	AXON BODY - TAP WARRANTY - CAMERA	2	02/01/2026	02/28/2030
BWC Unlimited with TAP	80464	AXON BODY - TAP WARRANTY - CAMERA	79	02/01/2026	02/28/2030
BWC Unlimited with TAP	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	7	02/01/2026	02/28/2030
BWC Unlimited with TAP	80466	AXON BODY - TAP WARRANTY - SINGLE BAY DOCK	23	02/01/2026	02/28/2030
Fleet 3 Basic + TAP	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	31	02/01/2026	02/28/2030
Fleet 3 Basic + TAP	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	31	02/01/2026	02/28/2030
Fleet 3 Basic + TAP	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	02/01/2026	02/28/2030
A la Carte	50448	AXON INTERVIEW - EXT WARRANTY	2	02/01/2026	02/28/2030
A la Carte	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	03/01/2026	02/28/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	11155 Robinson Dr NW	Minneapolis	MN	55433-3761	USA
2	11155 Robinson Dr NW	Minneapolis	MN	55433-3761	USA

Payment Details

Feb 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	\$26,708.64	\$0.00	\$26,708.64
Year 1	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	\$111.97	\$0.00	\$111.97
Year 1	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2	\$516.00	\$0.00	\$516.00
Year 1	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	\$582.26	\$0.00	\$582.26
Year 1	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$602.00	\$0.00	\$602.00
Year 1	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$680.71	\$0.00	\$680.71
Year 1	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	\$6,919.56	\$0.00	\$6,919.56
Year 1	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 1	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 1	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 1	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 1	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	\$167.40	\$0.00	\$167.40
Year 1	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 1	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 1	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$61.42	\$0.00	\$61.42
Year 1	50265	AXON INTERVIEW - IO RED LED	1	\$5.90	\$0.00	\$5.90
Year 1	50267	AXON INTERVIEW - IO MODULE	1	\$99.92	\$0.00	\$99.92
Year 1	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	\$683.13	\$0.00	\$683.13
Year 1	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	\$1,130.46	\$0.00	\$1,130.46
Year 1	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$172.00	\$0.00	\$172.00
Year 1	50448	AXON INTERVIEW - EXT WARRANTY	2	\$484.44	\$0.00	\$484.44
Year 1	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	\$281.04	\$0.00	\$281.04
Year 1	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	\$22.02	\$0.00	\$22.02
Year 1	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	\$41.97	\$0.00	\$41.97
Year 1	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	\$22.70	\$0.00	\$22.70
Year 1	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	\$43.78	\$0.00	\$43.78
Year 1	85144	AXON BODY - PSO - STARTER	1	\$2,236.00	\$0.00	\$2,236.00
Year 1	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,167.19	\$0.00	\$1,167.19
Year 1	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2	\$2,562.80	\$0.00	\$2,562.80
Year 1	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	\$511.68	\$0.00	\$511.68
Year 1	BWCUwTAP	BWC Unlimited with TAP	79	\$81,253.06	\$0.00	\$81,253.06
Year 1	C00010	BUNDLE - TASER 10 CERTIFICATION	79	\$67,004.66	\$0.00	\$67,004.66
Year 1	Fleet3B+TAP	Fleet 3 Basic + TAP	31	\$59,676.24	\$0.00	\$59,676.24
Year 1	H00001	AB4 Camera Bundle	79	\$11,402.07	\$0.00	\$11,402.07
Year 1	H00002	AB4 Multi Bay Dock Bundle	7	\$1,973.23	\$0.00	\$1,973.23
Year 1	H00003	AB4 1-Bay Dock Bundle	27	\$1,063.48	\$0.00	\$1,063.48
Year 1	ProLicense	Pro License Bundle	2	\$894.33	\$0.00	\$894.33
Year 1	R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	\$15,884.40	\$0.00	\$15,884.40
Total				\$285,422.70	\$0.00	\$285,422.70

Feb 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	\$26,708.64	\$0.00	\$26,708.64
Year 2	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	\$111.97	\$0.00	\$111.97
Year 2	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2	\$516.00	\$0.00	\$516.00
Year 2	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	\$582.26	\$0.00	\$582.26
Year 2	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$602.00	\$0.00	\$602.00
Year 2	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$680.71	\$0.00	\$680.71
Year 2	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	\$6,919.56	\$0.00	\$6,919.56
Year 2	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 2	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 2	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 2	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 2	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	\$167.40	\$0.00	\$167.40
Year 2	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 2	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 2	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$61.42	\$0.00	\$61.42
Year 2	50265	AXON INTERVIEW - IO RED LED	1	\$5.90	\$0.00	\$5.90
Year 2	50267	AXON INTERVIEW - IO MODULE	1	\$99.92	\$0.00	\$99.92
Year 2	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	\$683.13	\$0.00	\$683.13
Year 2	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	\$1,130.46	\$0.00	\$1,130.46
Year 2	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$172.00	\$0.00	\$172.00
Year 2	50448	AXON INTERVIEW - EXT WARRANTY	2	\$484.44	\$0.00	\$484.44
Year 2	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	\$281.04	\$0.00	\$281.04
Year 2	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	\$22.02	\$0.00	\$22.02
Year 2	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	\$41.97	\$0.00	\$41.97
Year 2	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	\$22.70	\$0.00	\$22.70
Year 2	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	\$43.78	\$0.00	\$43.78
Year 2	85144	AXON BODY - PSO - STARTER	1	\$2,236.00	\$0.00	\$2,236.00
Year 2	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,167.19	\$0.00	\$1,167.19
Year 2	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2	\$2,562.80	\$0.00	\$2,562.80
Year 2	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	\$511.68	\$0.00	\$511.68
Year 2	BWCuWtAP	BWC Unlimited with TAP	79	\$81,253.06	\$0.00	\$81,253.06
Year 2	C00010	BUNDLE - TASER 10 CERTIFICATION	79	\$67,004.66	\$0.00	\$67,004.66
Year 2	Fleet3B+TAP	Fleet 3 Basic + TAP	31	\$59,676.24	\$0.00	\$59,676.24
Year 2	H00001	AB4 Camera Bundle	79	\$11,402.07	\$0.00	\$11,402.07
Year 2	H00002	AB4 Multi Bay Dock Bundle	7	\$1,973.23	\$0.00	\$1,973.23
Year 2	H00003	AB4 1-Bay Dock Bundle	27	\$1,063.48	\$0.00	\$1,063.48
Year 2	ProLicense	Pro License Bundle	2	\$894.33	\$0.00	\$894.33
Year 2	R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	\$15,884.40	\$0.00	\$15,884.40
Total				\$285,422.70	\$0.00	\$285,422.70

Feb 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	\$26,708.64	\$0.00	\$26,708.64
Year 3	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	\$111.97	\$0.00	\$111.97
Year 3	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2	\$516.00	\$0.00	\$516.00
Year 3	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	\$582.26	\$0.00	\$582.26
Year 3	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$602.00	\$0.00	\$602.00
Year 3	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$680.71	\$0.00	\$680.71
Year 3	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	\$6,919.56	\$0.00	\$6,919.56
Year 3	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37

Feb 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 3	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 3	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	\$167.40	\$0.00	\$167.40
Year 3	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 3	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 3	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 3	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$61.42	\$0.00	\$61.42
Year 3	50265	AXON INTERVIEW - IO RED LED	1	\$5.90	\$0.00	\$5.90
Year 3	50267	AXON INTERVIEW - IO MODULE	1	\$99.92	\$0.00	\$99.92
Year 3	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	\$683.13	\$0.00	\$683.13
Year 3	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	\$1,130.46	\$0.00	\$1,130.46
Year 3	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$172.00	\$0.00	\$172.00
Year 3	50448	AXON INTERVIEW - EXT WARRANTY	2	\$484.44	\$0.00	\$484.44
Year 3	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	\$281.04	\$0.00	\$281.04
Year 3	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	\$22.02	\$0.00	\$22.02
Year 3	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	\$41.97	\$0.00	\$41.97
Year 3	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	\$22.70	\$0.00	\$22.70
Year 3	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	\$43.78	\$0.00	\$43.78
Year 3	85144	AXON BODY - PSO - STARTER	1	\$2,236.00	\$0.00	\$2,236.00
Year 3	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,167.19	\$0.00	\$1,167.19
Year 3	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2	\$2,562.80	\$0.00	\$2,562.80
Year 3	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	\$511.68	\$0.00	\$511.68
Year 3	BWCUwTAP	BWC Unlimited with TAP	79	\$81,253.06	\$0.00	\$81,253.06
Year 3	C00010	BUNDLE - TASER 10 CERTIFICATION	79	\$67,004.66	\$0.00	\$67,004.66
Year 3	Fleet3B+TAP	Fleet 3 Basic + TAP	31	\$59,676.24	\$0.00	\$59,676.24
Year 3	H00001	AB4 Camera Bundle	79	\$11,402.07	\$0.00	\$11,402.07
Year 3	H00002	AB4 Multi Bay Dock Bundle	7	\$1,973.23	\$0.00	\$1,973.23
Year 3	H00003	AB4 1-Bay Dock Bundle	27	\$1,063.48	\$0.00	\$1,063.48
Year 3	ProLicense	Pro License Bundle	2	\$894.33	\$0.00	\$894.33
Year 3	R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	\$15,884.40	\$0.00	\$15,884.40
Total				\$285,422.70	\$0.00	\$285,422.70

Feb 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	\$26,708.64	\$0.00	\$26,708.64
Year 4	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	\$111.97	\$0.00	\$111.97
Year 4	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2	\$516.00	\$0.00	\$516.00
Year 4	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	\$582.26	\$0.00	\$582.26
Year 4	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$602.00	\$0.00	\$602.00
Year 4	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$680.71	\$0.00	\$680.71
Year 4	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	\$6,919.56	\$0.00	\$6,919.56
Year 4	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 4	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 4	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 4	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	\$167.40	\$0.00	\$167.40
Year 4	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 4	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 4	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 4	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$61.42	\$0.00	\$61.42
Year 4	50265	AXON INTERVIEW - IO RED LED	1	\$5.90	\$0.00	\$5.90
Year 4	50267	AXON INTERVIEW - IO MODULE	1	\$99.92	\$0.00	\$99.92
Year 4	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	\$683.13	\$0.00	\$683.13

Feb 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	\$1,130.46	\$0.00	\$1,130.46
Year 4	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$172.00	\$0.00	\$172.00
Year 4	50448	AXON INTERVIEW - EXT WARRANTY	2	\$484.44	\$0.00	\$484.44
Year 4	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	\$281.04	\$0.00	\$281.04
Year 4	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	\$22.02	\$0.00	\$22.02
Year 4	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	\$41.97	\$0.00	\$41.97
Year 4	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	\$22.70	\$0.00	\$22.70
Year 4	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	\$43.78	\$0.00	\$43.78
Year 4	85144	AXON BODY - PSO - STARTER	1	\$2,236.00	\$0.00	\$2,236.00
Year 4	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,167.19	\$0.00	\$1,167.19
Year 4	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2	\$2,562.80	\$0.00	\$2,562.80
Year 4	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	\$511.68	\$0.00	\$511.68
Year 4	BWCUnwTAP	BWC Unlimited with TAP	79	\$81,253.06	\$0.00	\$81,253.06
Year 4	C00010	BUNDLE - TASER 10 CERTIFICATION	79	\$67,004.66	\$0.00	\$67,004.66
Year 4	Fleet3B+TAP	Fleet 3 Basic + TAP	31	\$59,676.24	\$0.00	\$59,676.24
Year 4	H00001	AB4 Camera Bundle	79	\$11,402.07	\$0.00	\$11,402.07
Year 4	H00002	AB4 Multi Bay Dock Bundle	7	\$1,973.23	\$0.00	\$1,973.23
Year 4	H00003	AB4 1-Bay Dock Bundle	27	\$1,063.48	\$0.00	\$1,063.48
Year 4	ProLicense	Pro License Bundle	2	\$894.33	\$0.00	\$894.33
Year 4	R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	\$15,884.40	\$0.00	\$15,884.40
Total				\$285,422.70	\$0.00	\$285,422.70

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Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	79	\$26,708.64	\$0.00	\$26,708.64
Year 5	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	1	\$111.97	\$0.00	\$111.97
Year 5	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	2	\$516.00	\$0.00	\$516.00
Year 5	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	2	\$582.26	\$0.00	\$582.26
Year 5	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$602.00	\$0.00	\$602.00
Year 5	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$680.71	\$0.00	\$680.71
Year 5	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	6	\$6,919.56	\$0.00	\$6,919.56
Year 5	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 5	50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	1	\$68.37	\$0.00	\$68.37
Year 5	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 5	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	4	\$167.40	\$0.00	\$167.40
Year 5	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	1	\$41.85	\$0.00	\$41.85
Year 5	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 5	50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	1	\$117.90	\$0.00	\$117.90
Year 5	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$61.42	\$0.00	\$61.42
Year 5	50265	AXON INTERVIEW - IO RED LED	1	\$5.90	\$0.00	\$5.90
Year 5	50267	AXON INTERVIEW - IO MODULE	1	\$99.92	\$0.00	\$99.92
Year 5	50298	AXON INTERVIEW - CAMERA - OVERT DOME	4	\$683.13	\$0.00	\$683.13
Year 5	50322	AXON INTERVIEW - TOUCH PANEL PRO	2	\$1,130.46	\$0.00	\$1,130.46
Year 5	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$172.00	\$0.00	\$172.00
Year 5	50448	AXON INTERVIEW - EXT WARRANTY	2	\$484.44	\$0.00	\$484.44
Year 5	72035	AXON FLEET 3 - WIRELESS MIC KIT	2	\$281.04	\$0.00	\$281.04
Year 5	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	2	\$22.02	\$0.00	\$22.02
Year 5	74059	AXON INTERVIEW - ENCLOSURE - MOTION SENSOR	1	\$41.97	\$0.00	\$41.97
Year 5	74116	AXON INTERVIEW - ENCLOSURE - FLUSH MOUNT	1	\$22.70	\$0.00	\$22.70
Year 5	80384	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	2	\$43.78	\$0.00	\$43.78
Year 5	85144	AXON BODY - PSO - STARTER	1	\$2,236.00	\$0.00	\$2,236.00
Year 5	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,167.19	\$0.00	\$1,167.19

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Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	2	\$2,562.80	\$0.00	\$2,562.80
Year 5	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	4	\$511.68	\$0.00	\$511.68
Year 5	BWCUwTAP	BWC Unlimited with TAP	79	\$81,253.06	\$0.00	\$81,253.06
Year 5	C00010	BUNDLE - TASER 10 CERTIFICATION	79	\$67,004.66	\$0.00	\$67,004.66
Year 5	Fleet3B+TAP	Fleet 3 Basic + TAP	31	\$59,676.24	\$0.00	\$59,676.24
Year 5	H00001	AB4 Camera Bundle	79	\$11,402.07	\$0.00	\$11,402.07
Year 5	H00002	AB4 Multi Bay Dock Bundle	7	\$1,973.23	\$0.00	\$1,973.23
Year 5	H00003	AB4 1-Bay Dock Bundle	27	\$1,063.48	\$0.00	\$1,063.48
Year 5	ProLicense	Pro License Bundle	2	\$894.33	\$0.00	\$894.33
Year 5	R1900Kit	CRADLEPOINT R1900 SINGLE MODEM KIT	31	\$15,884.40	\$0.00	\$15,884.40
Total				\$285,422.70	\$0.00	\$285,422.70

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract State of Minnesota Contract 199111/State of Wisconsin #505ENT-O18-CONELCWPNS-01 is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

11/13/2024

