



COUNCIL WORK SESSION

Tuesday, July 23, 2024

6:30 p.m.

Coon Rapids City Center

Conference Room 1

Call to Order

Pursuant to Minnesota Statute 13D.04, subd. 2, the City Council will meet in work session to discuss the following:

1. Discuss 2025 Street Reconstruction Program

Other Business

Adjourn



City Council Work Session

1.

Meeting Date: 07/23/2024

Subject: Discuss 2025 Street Reconstruction Program

Submitted For: Mark Hansen, City Engineer

From: Amanda Romano, Administrative Assistant II

INTRODUCTION

Discuss the proposed 2025 street reconstruction program.

DISCUSSION

Staff will provide information on the proposed draft 2025 street reconstruction program. In addition to the 2025 improvements, staff will outline and discuss the annual street reconstruction program over the next several years.

RECOMMENDATION

This item is for informational and discussion purposes.

Attachments

Proposed 2025 Street Reconstruction Plan Presentation



Community strength...for generations

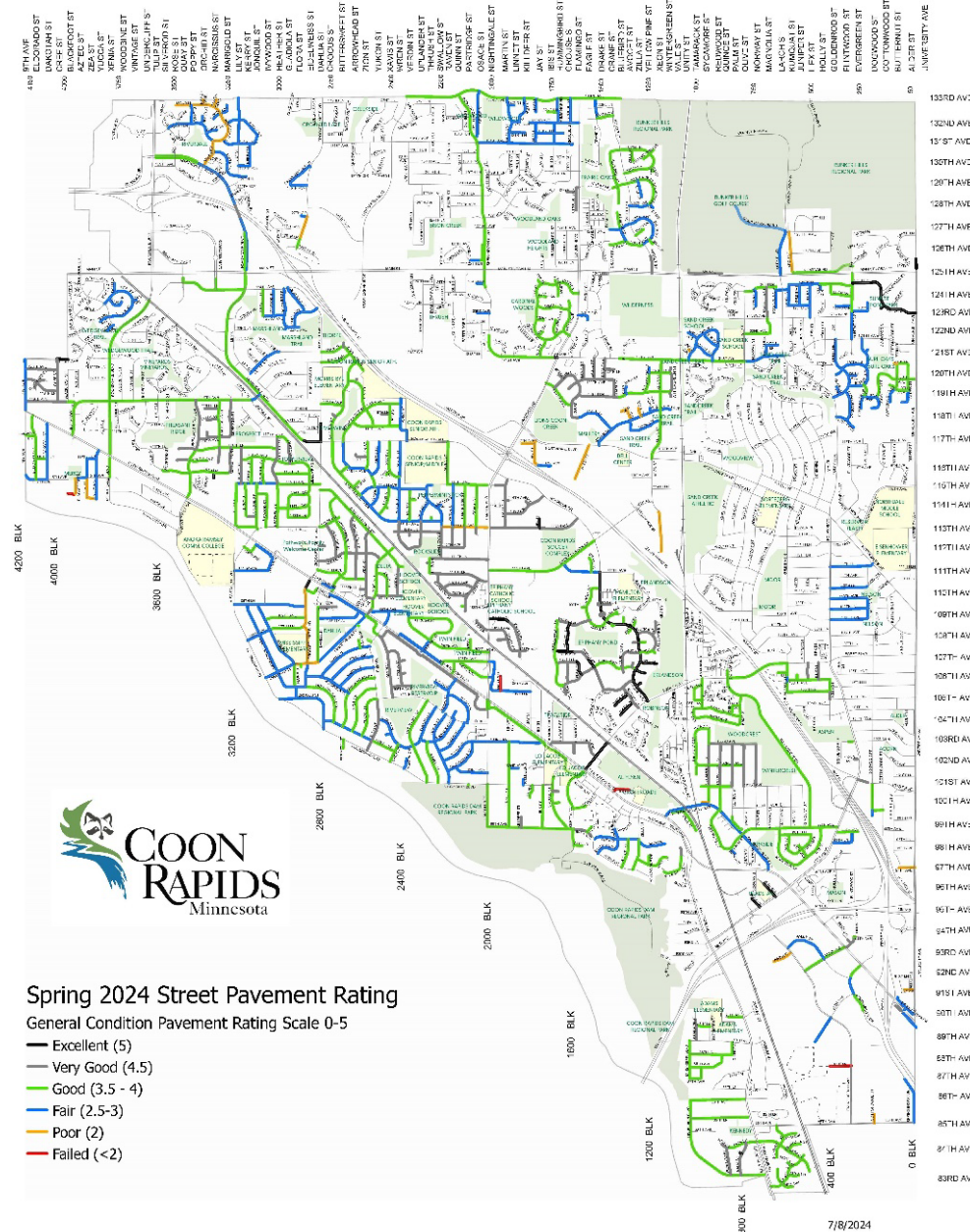


2025 STREET RECONSTRUCTION PROGRAM

July 23, 2024

City Council Work Session

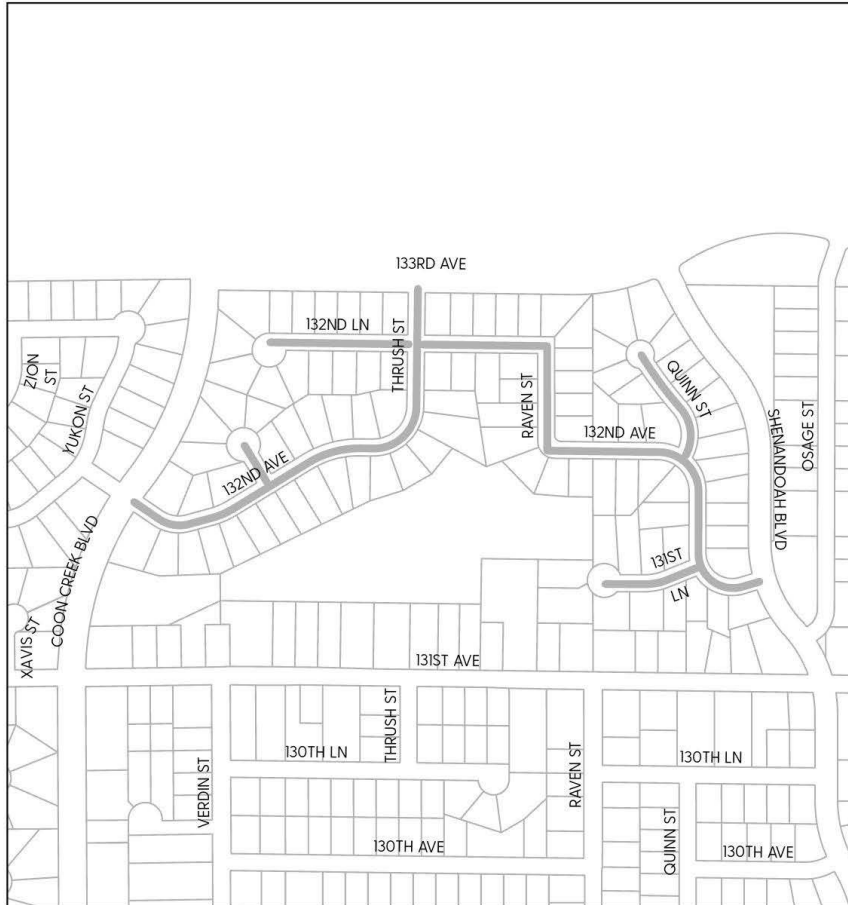
2024 Pavement Condition Ratings



Updated 5-Year Street Reconstruction Plan (Based on Proposed 2025 Street Reconstruction Plan)



Project 25-1 – Oaks of Shenandoah North of 131st Ave



Project 2025-1 Proposed Street Reconstruction

— Oaks of Shenandoah 15th & 16th Additions 0.9 miles

- ❑ Replace asphalt pavement and damaged curb.
- ❑ Replace storm sewer catch basins as needed.
- ❑ Replace plugged hydrants and adjacent valves.
- ❑ Replace sewer manhole castings throughout.
- ❑ Upgrade City owned street lights to LED standards.

Project 25-1 – Thousand Oaks



Project 2025-1 Proposed Street Reconstruction

- Thousand Oaks Area 1 mile
- Cast Iron Water Main Replacement 0.29 miles

- Reconstruct all streets and replace cast iron pipe watermain segments.
- Replace storm sewer castings and structures as needed.
- Replace sewer castings throughout.
- Upgrade City owned street lights to LED standards.

Project 25-1 – Thrush Park Area



Project 2025-1 Proposed Street Reconstruction

— Thrush Park Area 1.95 miles

- ❑ Replace asphalt pavement and damaged curb.
- ❑ Replace storm sewer castings and catch basins as needed.
- ❑ Replace plugged hydrants and adjacent valves.
- ❑ Replace sewer manhole castings throughout.
- ❑ Upgrade City owned street lights to LED standards.

Schedule – Street Reconstruction Projects



August 20, 2024	Council orders preparation of feasibility report, and preparation of plans
October 2, 2024	Staff conducts 1st neighborhood meeting for property owners
December 3, 2024	Council accepts feasibility report, orders a public hearing, and sets an assessment hearing date
January 2025	Staff conducts 2nd neighborhood meeting for property owners
February 2025	Council holds the public hearing and assessment hearing and orders the project; Council approves plans and specs and orders ad for bids
April/May 2025	Council awards contract for construction and adopts the assessments
May to October 2025	Project Construction

Estimated Street Reconstruction Costs

Project 25-1 = 3.9 miles of Local Streets

Project	Street Recon Fund	Storm Water Utility Fund	Water System Maintenance Fund	Sanitary Sewer Maintenance Fund	Streetlight Fund	Total
25-1	\$4.3 M	\$1.1 M	\$1.2 M	\$350 K	\$320 K	\$7.3 M

Cost estimate does not include assessments for street surface costs.

Cost estimate does not include administration, design, surveying, geotechnical investigation, and construction materials testing.

Estimated 2025 Assessment Rates

Assessments are estimated to increase 2.2% from the 2024 rates based on the June 2024 Construction Cost Index for the Minneapolis Area.

Property Type	2025 Assessment Rates
Single Family Residence	\$2,430.00
Duplex, Townhouse, Apartment Properties (per front foot)	\$32.00
Commercial Properties (per front foot)	\$61.00
Industrial Properties (per front foot)	\$77.00

Estimated Assessment Totals

Project	Estimated Assessment Total	Total Street Surface Costs
25-1	\$1,161,056.00	\$4.3 M