

PLEASE VIEW THE LIVE STREAMED CITY COUNCIL MEETINGS ON THE CITY'S WEB SITE:
[City-Council-Live-Stream](#)

**CORTEZ CITY COUNCIL
REGULAR MEETING
TUESDAY, MARCH 12, 2024
7:30 P.M.**

1. CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL, APPROVAL OF AGENDA.
2. CONSENT AGENDA

The listing under "Consent Agenda" is a group of items to be acted on with a single motion and vote. This agenda is designed to expedite the handling of limited routine matters by City Council. Either the public or a Councilmember may request that an item may be removed from the Consent Agenda at that time, prior to Council's vote. The Mayor will ask if a citizen or Councilmember wishes to have any specific item removed from the Consent Agenda for discussion.

- a. Approval of the Worksession and Agenda Minutes for February 13, February 27, and Special Meeting on March 1, 2024.
- b. Approval of the Expenditure List for March 12, 2024
- c. Approval of a Special Event Permit for the Cortez Area Chamber of Commerce to host a "Business After Hours" event on March 21, 2024, from 4:00-7:30 pm, on the premises of the Cortez Area Chamber of Commerce, located at 20 West Main Street, Cortez.
- d. Approval of a Change in Corporate Structure for Mi Mexico, Inc., DBA Mi Mexico, located at 801 East Main Street, Cortez.
- e. Approval of a Transfer of Ownership application for BMCJ, Inc., DBA Stonefish Sushi and More, located at 16 West Main Street, Cortez.
- f. Approval of a renewal application for a Retail Marijuana Store License for Durango Organics, LLP, DBA Durango Organics, located at 1013 East Main Street, Cortez.

3. PUBLIC PARTICIPATION

There is no limit to the number of speakers, although public comments will be held to an overall time limit of 30 minutes.

(Speakers have a time limit of three (3) minutes per person, may only speak once, and may not cede time to another commenter. Please reference rules below.)

4. PRESENTATIONS

- a. Council will address public concerns regarding quasi-judicial matters.

5. PUBLIC HEARINGS

- a. Request for Postponement of Public Hearing Date for Elevated Liquors, LLC.

Staff is recommending a postponement of a Public Hearing Date for Elevated Liquors, LLC.

Presenter: Donna Murphy, Deputy City Clerk

6. UNFINISHED BUSINESS

7. NEW BUSINESS

- a. **City staff recommends that the City Council grant a discount for residents who require a second refuse polycart**

Council will consider amending our fee schedule to reflect a 50% discount for second refuse polycart for users who dispose of excess trash.

Presenter: Brian K. Peckins, Director of Public Works

- b. **2024 Police Vehicle Lease**

2024 Police Vehicle Lease includes a five (5) year lease agreement for three (3) 2024 Chevy Tahoe Police Pursuit Vehicles (PPV) and three (3) Chevy Silverado 1500 PPV pickups, including up-fit costs for all emergency equipment installation.

Presenter: Vern Knuckles, Chief of Police

- c. **Authorization for lease of two greens mowers for the Golf Course.**

Authorization for lease of two greens mowers for the Golf Course.

Presenter: Rick Smith, Director of General Services

- d. **South Broadway Area Wide Plan -- Project Working Group Council Liaison**

Council liaison nomination and appointment to the South Broadway Area Wide Plan - Project Work Group Council Liaison.

Presenter: Rachael Marchbanks, Director of Community and Economic Development

8. DRAFT RESOLUTION/ORDINANCES

9. CITY ATTORNEY'S REPORT

10. CITY MANAGER'S REPORT

11. CITY COUNCIL COMMITTEE REPORTS

- a. Mayor's Report on Workshop

- b. Other Board Reports

12. OTHER ITEMS OF BUSINESS

- a. Executive Session as needed.

13. PUBLIC PARTICIPATION

There is no limit to the number of speakers and no overall time limit.

(Speakers have a time limit of three (3) minutes per person, may only speak once, and may not cede time to another commenter. Please reference rules below.)

14. ADJOURNMENT

PURSUANT TO RESOLUTION 11, SERIES 2022, PUBLIC COMMENT:

--Individuals may comment regarding items on the Council agenda or any other topic they wish to address the City Council about, including items discussed in a previous Council Workshop. Those wishing to comment must register by completing an "Intent to Speak" card (located outside of the Council chambers). Completed cards will be collected at the start of the meeting and delivered to the Mayor, who will call each speaker to the podium at the appropriate time. Comments specific to agenda items scheduled for public hearings should be reserved and delivered during the public hearing session.

--Courtesy, civility, and respect for others is expected. All comments should be addressed directly to the Council. Commenters who are called upon by the Mayor to speak are the only persons allowed to speak during the allotted time. Comments, or other distractions from the audience intended for commenters or others are not permitted. The Mayor, as the chairperson for the meeting, retains the discretion to deviate from the formats described below.

--There are two general opportunities for citizens to address the Council:

For the first opportunity (which will occur toward the start of the meeting) there is no limit to the number of speakers, although public comments will be held to an overall time limit of 30 minutes so City business may proceed. Speakers have a time limit of 3 minutes per person, may only speak once, and may not cede time to other commenters.

For the second opportunity (which will occur toward the end of the meeting) there is no limit to the number of speakers, and no overall time limit. Speakers have a time limit of 3 minutes per person, may only speak once, and may not cede time to other commenters.

--Other Opportunities to Participate

Citizens may also participate via email if addressed to councilcomments@cortezco.gov. Comments received by 3:00pm the day of a Council meeting will be delivered to Council the same day and entered into the meeting minutes. Citizens may also send letters to the Council by addressing them to "City Council" 123 Roger Smith Ave., Cortez, CO 81321. In-person deliveries are also accepted.

MOTION TO GO INTO EXECUTIVE SESSION:

--For a conference with the City attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24-6-402(4)(b);

--For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators under C.R.S. Section 24-6-402(4)(e);

--To discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property interest under C.R.S. Section 24-6-402(4)(a)

--For discussion of a personnel matter under C.R.S. Section 24-6-402(4)(f) and not involving: any specific fire employees who have requested discussion of the matter in open session: any member of this body or any elected official: the appointment of any person to fill an office of this body or of an elected official: or personnel policies that do not require the discussion of matters personal to particular employees

--For discussion of a matter required to be kept confidential by the following federal or state law, or regulation: _____ under C.R.S. Section 24-6-402(4)(c)

--For discussion of specialized details of security arrangements or investigations under C.R.S. Section 24-6-402(4)(d)

--For consideration of documents protected by the mandatory nondisclosure provisions of the Open Records Act under C.R.S. Section 24-6-402(4)(g)

AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED:

(a brief description must be included following the statute citation regarding why the executive session is being held)



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: LINDA SMITH, CITY CLERK

Date: March 4, 2024

RE: **Approval of the Worksession and Agenda Minutes for February 13, February 27, and Special Meeting on March 1, 2024.**

Attachments

Workshop Minutes for February 13, 2024
Agenda Minutes for February 13, 2024
Agenda Minutes for February 27, 2024
Special Meeting for March 1, 2024

CITY COUNCIL
REGULAR WORKSHOP/SPECIAL MEETING
TUESDAY, FEBRUARY 13, 2024
6:00 p.m.

1. The Workshop was called to order at 6:00 p.m., at the City Council Chambers. Councilmembers present included Mayor Pro-tem Arlina Yazzie, Robert Dobry, Matt Keefauver, David Rainey, Dennis Spruell, and Lydia DeHaven. Mayor Rachel Medina was absent. Staff members present included: Chief of Police Vernon Knuckles, Director of Finance Kelly Koskie, Director of Parks and Recreation Creighton Wright, Community and Economic Development Director Rachael Marchbanks, Community and Economic Development Specialist Helen West, Court Administrator Carla Odell, Grant Administrator Scott Baker, Director of Public Works Brian Peckins, IT Technician Aaron Holleman, Deputy City Clerk Donna Murphy, City Clerk Linda Smith, City Manager Drew Sanders, and City Attorney Patrick Coleman. There were six people present in the audience.

2. An update on the happenings in Municipal Court was presented by Municipal Judge Beth Padilla. She stated that there were 104 court sessions held in 2023 and 15 so far in 2024. She thanked Court Administrator Odell for keeping Municipal Court running so smoothly. The success of Outreach Court was reviewed and it was noted that three people have graduated from the program since it began in August 2023. Discussion was held on handling youth in Municipal Court as well as how community service is completed if assigned for a sentence. Municipal Judge Padilla spoke about drug and alcohol evaluations and treatment that continues for defendants and stated that Municipal Court continues to work with its partners such as Pinon Project and Axis Health.

3. Chief Roy Wilkerson and Battalion Chief Rick Spencer from the Cortez Fire Protection District gave an update on the future of the district and the many hurdles of concern. Staff for the district includes one chief, 2 battalion chiefs, 15 career fire fighters, 9 reserve firefighters, and 3 volunteer firefighters with three stations. There were 2,788 runs within the City of Cortez in 2023. The various equipment that is owned by the Cortez Fire Protection District was reviewed and it was noted that all the equipment is older than 10 years. Discussion was held on the run volume for the Fire Protection District and Chief Spencer stated that the goal is to arrive on scene as soon as possible. The expenses of the Cortez Fire Protection District were reviewed and include personnel, equipment, training, fleet, capital improvement, etc. Chief Wilkerson stated that funding for the district is through a mill levy (currently provides 1.7 million) and there is discussion on securing additional revenue streams through sales tax/impact fees/grants/charging for services/donations/sales of goods. Discussion was held on creating a training center in the community and adding a wild land crew as well as an EMS team. It was noted that additional funding needs to be found/created for the Fire District to continue to offer their current services.

4. A presentation was made by ZOOM from Willa Williford, CHFA Consultant, on the Final Report for 7th Street Housing Project. Ms. Williford shared the outcome of the CHFA Small Scale Technical Assistance which reviewed the 7th Street Housing Project noting that the report

shows there is a great need for affordable housing in the community; however, the cost of creating affordable housing on the 7th Street property owned by the City is much more than expected. Next steps were reviewed which includes seeking funding sources such as working with Montezuma County Housing Authority and/or the private sector. Council commented on the financial projection to complete a housing development on a portion of the 7th Street property and it was noted that it is not the intention of the City to become developers. It was noted that with opting into Proposition 123 maybe there will be funding for housing in the future.

5. General Discussion: None.

The regular workshop was adjourned at 7:15 p.m.

CITY COUNCIL
REGULAR MEETING
TUESDAY, FEBRUARY 13, 2024

1. The meeting was called to order in the City Council Chambers at 7:30 p.m., with the Pledge of Allegiance. Roll Call was taken and the following Councilmembers were present: Mayor Pro-tem Arlina Yazzie, Lydia DeHaven, Robert Dobry, Matthew Keefauver, David Rainey, and Dennis Spruell. Mayor Rachel Medina was absent. Staff present included: Chief of Police Vernon Knuckles, Director of Parks and Recreation Creighton Wright, Golf Course Superintendent Ryan Thetga, Finance Director Kelly Koskie, Community and Economic Development Director Rachael Marchbanks, Court Clerk/Administrator Carla Odell, Water Treatment Plant Superintendent Randy Hunt, Airport Director Jeremy Patton, Director of General Services Rick Smith, Human Resources Director Matt Cashner, Director of Public Works Brian Peckins, Deputy City Clerk Donna Murphy, City Clerk Linda Smith, City Manager Drew Sanders, and City Attorney Patrick Coleman. There were twelve people present in the audience.

Councilmember Dobry moved that the agenda for February 13, 2024, be approved. Councilmember DeHaven seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

2. The Consent Agenda items to be acted upon by Council were as follows:
 - a. Approval of the Council Worksession and Agenda Minutes for January 23, 2024.
 - b. Approval of the Expenditure List for February 13, 2024.
 - c. Approval of a Special Event Permit for Cortez Area Chamber of Commerce, along with Onward! The Legacy Foundation to host the 7th Annual Putt-Putt Tournament event on Saturday, February 17, 2024, on the premises located at 20 West Main Street, Cortez.

Councilmember Dobry moved that the Consent Agenda be approved as presented. Councilmember Rainey seconded the motion, and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

3. PUBLIC PARTICIPATION – None.
4. PRESENTATIONS – None.
5. PUBLIC HEARINGS
 - a. Resolution No. 04, Series 2024. Community and Economic Development Director Marchbanks

stated that Resolution No. 04, Series 2024, approves a Conditional Use Permit to allow the Homeowners Association (HOA) to lease space inside the HOA’s existing clubhouse, located at 801 Bluffs Blvd., for a yet undetermined business or professional use. Leasing a portion of the clubhouse would allow the HOA to offset some fixed costs of the structure such as utilities and maintenance, thereby keeping HOA dues more affordable for homeowners. No external changes to the existing structure would be required, except perhaps signage, which would be required to meet both HOA requirements and City Sign Code. There are currently 12+ parking spaces provided with additional on-street parking when events occur at the clubhouse. Although, the exact square footage that would be leased to a business are unknown at this time, it appears that adequate parking already exists on site. It was noted that business and professional offices are considered Conditional Uses in the Residential Manufactured Home (MH) zone. A conditional use is a use that may be permitted subject to conditions imposed upon the approval of the use that are designed to reasonably mitigate any adverse impacts upon surrounding neighbors. The criteria for consideration for approval of a conditional use permit and comments from various agencies were reviewed. It was noted that the Planning and Zoning Commission reviewed the application on January 16, 2024, and recommended approval. Staff also recommends approval of Resolution No. 04, Series 2024 with the following conditions:

1. All requirements of utility providers, City Departments, CDOT and affected districts must be satisfied, as outlined in adopted City Codes and other regulatory documents. Specifically, all improvements shall comply with the minimum requirements of the building code.
2. Operation of any business shall be limited to businesses that meet the definition of a “business or professional office” as defined in the Land Use Code in effect at the time.
3. Prior to initiation of any business, a site plan shall be submitted to the City indicating any proposed signage and required parking. Parking and signage must comply with the Land Use and Development Code in effect at the time.

Mayor Pro-tem Yazzie opened the public hearing comment period; however, no one spoke, and the public comment portion of the public hearing was closed.

Councilmember Keefauver moved that Council approve Resolution No. 04, Series 2024, a resolution approving a Conditional Use Permit for 801 Bluffs Blvd., requested by the Southern Bluffs Homeowners Association. Councilmember Spruell seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

b. New Tavern Liquor License for Cortez Conference Center, LLC. Deputy City Clerk Murphy stated that applicants Kurt and Joanne Langmacher, Cortez Conference Center, LLC, DBA Destination Grill, located at 2121 East Main Street, have applied for a new Tavern Liquor License. Chief of Police Knuckles was sworn in and presented his report noting that public notice was posted on the premise on January 3, 2024 and notice was placed in the newspaper on January 31, 2024. A poll of the surrounding neighbors and businesses regarding the issuance of the liquor license showed that 38 people were in favor, 0 against, and 5 had no opinion. The location complies with the Colorado Liquor Code Rules and Regulations and the location does not create any known public

safety issues or endanger public health. Chief Knuckles presented his report to City Council for inclusion in the record. Applicants Kurt and Joanne Langmacher were sworn in and presented their petitions to City Council for consideration of approval of the new Tavern Liquor License for Destination Grill. Mr. Langmacher stated that they would like to offer another option for dining in the community and to serve the tour buses as well. He stated that the conference center room will be available for the community to use for receptions/meetings/or other uses. The name of the business was kept as the sign that is outside the premises is really nice and it made sense to keep the name. Mayor Pro-tem Yazzie opened the public hearing for comment; however, no one spoke and the public comment portion of the public hearing was closed.

Councilmember Dobry thanked the applicants for doing business in Cortez and moved that after considering the reasonable requirements of the neighborhood, the desires of the adult inhabitants, the necessity of any restrictions on the license, the good moral character of the applicants, and compliance with all the provisions of C.R.S. 44-3-3-1(2)(a) and 44-3-312(2)(a), City Council approve a new Tavern Liquor License for Cortez Conference Center, LLC., DBA Destination Grill, located at 2121 East Main Street. Councilmember Spruell seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

6. UNFINISHED BUSINESS – None.

7. NEW BUSINESS

a. Highway Users Tax Fund (HUTF) Report for 2023. Director of Public Works Peckins stated that each year the GIS Coordinator completes the City’s Highway Users Tax Fund (HUTF) Report. This mileage certificate ensures that local governments report roadway updates to the Colorado Department of Transportation (CDOT) for funding purposes. The formula for distributions for municipalities is based on mileage of roads in the City, as well as the number of vehicles registered in the City. The history of the HUTF was reviewed and it was noted that the report helps CDOT keep up-to-date records on all publicly-maintained roadways in Colorado. Staff recommends that Council authorize the Mayor Pro-tem to sign the 2023 Highway Users Tax Fund Report.

Councilmember DeHaven moved that Council authorize the Mayor Pro-tem to sign the 2023 Highway Users Tax Fund Report. Councilmember Rainey seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

b. Ordinance No. 1325, Series 2024. Director of Finance Koskie stated that Ordinance No. 1325, Series 2024, amends the 2024 Budget and is being presented on first reading. She stated that the ordinance is a housekeeping item regarding three projects that were planned in the 2023 budget; however, due to time constraints and supply chain issues, the projects were not completed in 2023. They include the pocket park playgrounds, outdoor pool heater, and the purchase of a universal turf

machine. Also included in the ordinance is an adjustment in the Golf Pro contract as discussion on the contract did not occur until after the budget was set. Ordinance No. 1325, Series 2024, would amend the 2024 Budget for a total amount of \$362,024.00 to provide for the four items in the Parks and Recreation Department budget. Staff recommends that Council approve Ordinance No. 1325, Series 2024, on first reading and set the ordinance for final reading and public hearing on February 27, 2024.

Councilmember Keefauver moved that Council approve on first reading Ordinance No. 1325, Series 2024, an ordinance amending the 2024 Budget for the Parks and Recreation Department within the General Fund, in the amount of \$362,024.00, and set the ordinance for public hearing on February 27, 2024. Councilmember Dobry seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

c. Tax Exempt Lease Purchase of Two Servers to Replace the Current VXRail Server System. Director of Finance Koskie reviewed the background on the City’s current server system which was purchased in 2017 and noted that it is past it’s expected lifespan. She spoke of problems that the City has had with the current VXRail server system and stated that the City’s IT team had asked to replace the system and funding was budgeted in the 2024 Budget. Review was held of the three lease purchase options and it was noted that each lease proposal has an option to purchase the equipment at the end of the lease term for \$1.00. There will be an additional \$7,000.00 charge for technical support during data transfer and transition to the new servers and that charge will be invoiced separately and not included in the lease. Staff is recommending that the Council approve the Tax Exempt Lease Purchase offered by Dell Financial Services for two Power Edge R760 servers for a total lease cost of \$236,997.00, and delegate authority to the City Manager to sign lease documents and production approval. Director of Finance Koskie explained the State Purchasing Agreement commenting that the State collects bids for all kinds of vendors and once the State approves the vendor, the vendor is guaranteed as the lowest price available for a certain product or service. It was noted that the budgeted amount was \$52,000.00 for the lease payment. Discussion was held on when the equipment would be installed and the amount of time needed for the training period.

Councilmember Keefauver moved that Council approve the Tax Exempt Lease Purchase offered by Dell Financial Services for two PowerEdge R760 servers for a total lease cost of \$236,997.00, and delegate authority to City Manager Sanders to sign lease documents and production approval. Councilmember DeHaven seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

d. Intergovernmental Agreement for Dispatch Services. Councilmember Dobry commented that he is a member of the Montezuma County Hospital District which also has been presented with the Intergovernmental Agreement for Dispatch Services for Southwest Health System. He stated that he recused himself from the vote and after consultation with the City Attorney, it was agreed that he could vote on the agreement on behalf of the City of Cortez. Chief of Police Knuckles stated that

the annual Intergovernmental Agreement for Dispatch Services is being presented for Council’s approval. The agreement allows for the City of Cortez to receive dispatch services through the Dispatch Center. City Attorney Coleman stated that he made several changes to the agreement from the one completed in 2023 noting that the formatting as well as the terminology needed improvement. He stated that the County Attorney has also reviewed the changes as the City and County are the major players in the E911 Authority and it has been determined that the agreement is fair and gives the Chief of Police and the Finance Director clear authority to manage the budget and the system as the employees of the Dispatch Center are City employees. He noted that there are 12 other entities that are provided service through the Dispatch Center besides the City of Cortez and Montezuma County and most of the entities have signed the agreement. He noted that one entity required further clarification and no further comment has been received. City Manager Sanders stated that the services are billed at the end of the year and if someone was to leave the Dispatch Center, it would leave the City unprotected. He stated that language in the agreement was changed to fix that problem.

Councilmember Spruell moved that Council approve the Intergovernmental Agreement for Dispatch Services for the year 2024, and authorize the Mayor Pro-tem to sign the agreement. Councilmember Rainey seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

e. Omnibus Mutual Aid Agreement. Chief of Police Knuckles stated that the Omnibus Mutual Aid Agreement would facilitate and encourage cooperation and assistance in the event of a local emergency or disaster by sharing of resources, personnel, and equipment. It was noted that an orderly assistance plan can help mitigate any issues before a sudden and immediate need. Chief Knuckles stated that the agreement will include Montezuma County, Town of Dolores, Town of Mancos, and City of Cortez.

Councilmember DeHaven moved that Council approve the Omnibus Mutual Aid Agreement and that the Mayor Pro-tem be authorized to sign the agreement. Councilmember Spruell seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

f. Equipment Purchase for the Public Works Water Department. Director of Public Works Peckins stated that the Water Department needs to purchase a large excavator to facilitate the removal and installation of water mains through the City’s distribution system. He stated that staff reviewed several dealers and auction sites on new and used excavators and found four units within the budgeted amount of \$250,000.00. Both new and used excavators come with a one-year warranty. Staff recommends that the Volvo EC140E Excavator be purchase from Power Equipment Company at the bid amount of \$176,000.00. In answer to a question regarding the life span of an excavator, Water Treatment Plant Superintendent Hunt stated that the equipment could last up to 5,000 hours. Councilmember Spruell complimented staff for working responsibly for the City of Cortez in accepting the lowest bid which is a used excavator with 244 hours on it.

Councilmember DeHaven moved that Council approve the acquisition of a Volvo EC140E Excavator from Power Equipment Company for the Public Works Water Department in the amount of \$176,000.00. Councilmember Keefauver seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

g. Airport Parking Lot and Access Road Rehabilitation Bid Selection. Airport Director Patton stated that the Airport Parking Lot and Access Road Rehabilitation project was advertised on October 27, 2023 and a pre-bid meeting was held on November 8, 2023, with closing date of December 20, 2023 for bids to be received. Two bids were received which included prices for Base Bid – Schedule 1, Base Bid – Schedule 2, and Additive Alternative 1. The project will be partially funded by Federal grants and therefore several additional Federal standards were outlined in the bid specifications which must be met in order for a bid to be considered responsive. Nunn Construction was the low bidder; however, there were a few items in the bid that, when tested against the Federal requirements, were deemed non-responsive. The Four Corners Material bid was compliant with the Federal requirements, and staff and Garver, LLC, are recommending that the Four Corners Materials bid is best suited for construction of the project. Consideration for value-engineering to further reduce costs will be made as the project progresses. Airport Director Patton stated that the ARPA funds were planned for the City’s cost share of the project. Discussion was held about fees being charged for parking and Airport Director Patton stated that a fee schedule for parking will be presented to Council at a later date and noted that the fees will help offset some of the cost for the expenses of upgrading the parking lot. He noted that the parking lot cannot be Federal funded as any element that would receive revenue cannot be included in the Federal funded portion.

Councilmember Dobry moved that Council award the 2024 Airport Parking Lot and Access Road Rehabilitation to Four Corners Materials for a total project bid amount of \$2,028,340.68. Councilmember Keefauver seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

h. Conquistador Golf Course Golf Professional Services Contract. Director of Parks and Recreation Wright stated that Micah Rudosky (Rudosky Golf LLC) has served as the Golf Pro at Conquistador Golf Course for many years, and the most recent contract term was for three years. Mr. Rudosky is an admirable partner, collaborator, manager, and golf professional and has overseen three years of exponential growth in golf revenue and rounds leading to three consecutive years of the highest revenue and rounds ever recorded. It was noted that the Scope of Services, Exhibit A, has been adjusted to clean up responsibilities and identify the needs for the Golf Professional, maintenance team, and City administration to communicate, collaborate, and partner for the success of the golf course. The base rate for the contract was explained and will include an increase over the course of the contract which would expire on December 31, 2026. Director of Parks and Recreation Wright explained how the bonus structure was revised and noted that the goal is to set the incentive level to maintain the near 100% cost recovery rate. It was noted that that the success of the City-owned Conquistador Golf Course is contingent on three distinct parts: outreach and marketing, course conditions, and customer service and course management. The City manages the course conditions

and the marketing and outreach are managed through a partnership of the Golf Pro and City staff. Management of the pro shop, food and beverage, instruction, and regular and tournament play is managed by a contracted Golf Pro. Staff recommends approval of Conquistador Golf Course Golf Professional Services Contract with Rudosky Golf LLC., and it was noted that the increase in the base rate was included in Ordinance No. 1325, Series 2024, approved on first reading earlier in the meeting. Councilmember Dobry suggested that an evaluation be completed on an annual basis and Director of Parks and Recreation Wright noted that an evaluation is done annually with the Golf Advisory Board and it seems to be working well for all parties.

Councilmember Spruell moved that Council approve the Conquistador Golf Course Golf Professional Services Contract with Rudosky Golf LLC. Councilmember Rainey seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

i. Recreation Center Pool Boiler Bid Award. Director of Parks and Recreation Wright stated that the Recreation Center has two pools in the natatorium. Each pool has a separate mechanical system, including pumps, filters, chemical systems, and boilers. The equipment is at the age when it is beginning to fail and needs to be replaced. The project scope includes removing and disposing of the current boilers and circulation pumps; furnishing and installing new boilers, circulation pumps, and four 2” water supply ball valves; and relocating new boilers 20” to the north. It was noted that two bids were received and Sparks Plumbing was the low bidder at a total bid of \$52,395.32. The funding for the project was budgeted with \$52,000 from the Conservation Trust Fund and the minor overage can be absorbed within the fund. Staff recommends award of the Recreation Center Pool Boiler Bid to Sparks Plumbing for \$52,395.32.

Councilmember Keefauver moved that Council approve the award of the Recreation Center Pool Boiler Bid to Sparks Plumbing for \$52,395.32. Councilmember Spruell seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

j. DOLA Local Planning Capacity Grant Program. Community and Economic Development Director Marchbanks stated that as determined by the City’s 2023 Housing Needs Assessment, Cortez is in dire need of housing. To address the issues, the City adopted a Housing Action Plan in August 2023 and is currently re-writing its Land Use Code to help remove barriers to housing development. Cortez has also opted in to Proposition 123, the Colorado Affordable Housing Fund, to allow State support for construction of additional affordable and workforce housing units. The Local Planning Capacity Grant Program, which is offered through the Colorado Department of Local Affairs (DOLA), provides grants to eligible local governments which can be used toward supporting local governments’ planning capacity to fast track or expedite development review, permitting, or zoning of affordable housing and increasing local government planning department capacity to help impact the number of units built. While the City has shown its commitment to increasing affordable housing production, its resources are greatly limited. The grant would help

provide capacity for the City to pursue its goal of facilitating the increased production of affordable housing. With DOLA’s assistance, the City would hire an independent contractor who will help bring the Housing Action Plan to fruition, support its Proposition 123 commitment, and maintain Proposition 123 eligibility for funding opportunities. The total grant request is for an amount not to exceed \$166,400.00 and the City’s 20% grant match would be \$33,280.00 (spread out over three years). In answer to a question from Councilmember Spruell, Community and Economic Development Director Marchbanks, stated that the person would assess current processes and procedures for housing development review and recommend improvements and maintain an inventory of potential properties and funding opportunities, develop and implement a method for tracking affordable housing, and will act as an affordable housing/Proposition 123 liaison for the City. Councilmember Spruell reiterated that the City of Cortez does not have any intention in being in the real estate business. It was noted that the match funding is budgeted in the 2024 Budget under contract services.

Councilmember Keefauver moved that Council authorize the City of Cortez Community and Economic Development Department to apply for the Colorado Department of Local Affairs (DOLA) Local Planning Capacity Grant Program in an amount not to exceed \$166,400.00 and provide a 20% cash match. Councilmember DeHaven seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

k. Authorization of the Purchase of Two Utility Vehicles for the Golf Course. Director of General Services Smith stated that on January 25, 2024, the City received five responses to the bid to purchase two utility vehicles for the Golf Course. After review by staff, it is recommended that the two units be purchased from the low bidder, Colorado Golf & Turf at a bid amount of \$11,112.20 each, for a total bid of \$22,224.40. The amount is \$1,775.60 below the budgeted amount. It was noted that the funding for the purchase is available in the 2024 Equipment Fund Budget and the vehicles are available this year.

Councilmember DeHaven moved that Council accept a bid from the low bidder, Colorado Golf and Turf, and authorize the purchase of two Club Car utility vehicles for the Golf Course, at the bid amount of \$11,112.20 each, for a total price of \$22,224.40. Councilmember Keefauver seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

l. Authorization for the Purchase of a Golf Course Aerator. Director of General Services Smith stated that two bids were received on January 17, 2024, for the purchase of an aerator at the golf course. It was noted that the bid from Potestio Brothers for the aerator unit did not meet the specifications of the bid as it was much smaller in capacity and size. The bid for the Toro unit from Simpson Norton was \$1,388.55 above the budgeted amount; however, the equipment cannot be delivered until 2025 and therefore could be adjusted for the bid amount in the 2025 Budget. Discussion was held on the difference in the two aerators and Golf Course Superintendent Thetga

explained the coring difference (swath width for the Toro is 31”) and noted that the Toro is much easier to use and is the better piece of equipment. Discussion was held on receiving only one bid since the other bid did not meet specifications. Director of Parks and Recreation Wright noted that the difference in completing the aeration of the 18 greens can be done in two days with the Toro rather than a week with the John Deere, which is a huge time savings.

Councilmember DeHaven moved that Council accept the Simpson Norton bid and authorize the purchase of a Toro aerator for the golf course, for a bid amount of \$40,209.55. Councilmember Rainey seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

m. Appointments to City Advisory Boards. City Clerk Smith stated that several openings are available on City Advisory Boards and three of the positions may be filled by current Planning and Zoning members. Advertisement for openings on the Board of Adjustment and Appeals has been ongoing for several months, and there has not been any interest received from the public for the two open seats. Section 6.15 of the Land Use Code states that the board shall consist of five members who shall be appointed by City Council and not more than two members may be members of the City Planning Commission. Also, one opening is available on the Cortez Historic Preservation Board of which one member is a Planning and Zoning member. Planning and Zoning member Jim Skvorc’s term has expired and he has submitted a letter asking for re-appointment. The Planning and Zoning Commission and staff recommends that Council appoint Katrina Weiss and Bob Bright to the two seats on the Board of Adjustment and Appeals for three-year terms; Emily Waldron to the Cortez Historic Preservation Board for a three-year term; and re-appoint Jim Skvorc to the Planning and Zoning Commission for a three-year term. It was noted that the Board of Adjustment and Appeals meets as needed and requires four members to be in attendance for a meeting to be held.

Councilmember Keefauver moved that Council appoint Katrina Weiss and Bob Bright to the Board of Adjustment and Appeals for three-year terms; Emily Waldron to the Cortez Historic Preservation Board for a three-year term; and re-appoint Jim Skvorc to the Planning and Zoning Commission for a three-year term. Councilmember Rainey seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

n. Letter of Support for the Montezuma Heritage Museum. City Manager Sanders stated that the Montezuma Heritage Museum has requested a Letter of Support for their grant application for the T-Mobile Hometown Grant. The purpose of the grant is for a mural to be painted on their building and there is no financial obligation required from the City. Staff recommends Council approve the Letter of Support and authorize the Mayor Pro-tem to sign the letter. Jeff Brown, Director of the Montezuma Heritage Museum, gave an update on the happenings at the museum noting the latest additions that have been completed. He stated the murals would help advertise the museum and would be located on the north side in the size of 16’ x 8’ and the south side would be 36’ x 8’ with both murals being sealed with archival varnish. Councilmember Dobry asked about the future maintenance and repair of the murals and Mr. Brown stated that they would maintain the murals as

needed through additional grants.

Councilmember Spruell moved that Council authorize the Mayor Pro-tem to sign the Letter of Support for the Montezuma Heritage Museum. Councilmember Dobry seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

8. DRAFT RESOLUTION/ORDINANCES – None.

9. CITY ATTORNEY’S REPORT – None.

10. CITY MANAGER’S REPORT – City Manager Sanders gave the following report:

- A compensation study is being conducted by Graves Consulting for the City of Cortez. Graves is a human resources consulting firm that specializes in the public sector, primarily in Colorado. This study will help the City ensure its employees are paid competitively, recruit and retain top talent, maintain internal equity and allow career progression and sustainable wage growth. The study should be completed in early May, 2024.
- The Colorado Department of Transportation, CDOT, has completed the South Broadway speed study and will present their findings to City Council at the workshop on March 12, 2024.
- Clearnetworx continues on their installation of fiber internet in Cortez. They are currently working in the South Point PUD, Brandon’s Gate, Kemnitz Subdivision, Sedona Subdivision, and Downey Avenue.

11. CITY COUNCIL COMMITTEE REPORTS

a. Mayor’s Report on Workshop. Mayor Pro-tem Yazzie stated that during the worksession an update was given by Municipal Judge Beth Padilla on the happenings in Municipal Court. Chief Roy Wilkerson and Battalion Chief Rick Spencer from the Cortez Fire Protection District also gave an update on the financial status and possible funding opportunities in the future for the Fire District. Willa Williford, CHFA Consultant, spoke about the final report for the 7th Street Housing Assessment.

b. Parks, Recreation, and Forestry Advisory Board. Councilmember Keefauver stated that the Parks, Recreation, and Forestry Advisory Board meeting was held on February 1, 2024, with a presentation on improvement that is happening at Carpenter Natural Area, an update on the pocket parks completion timeline, and also an update on the 7th Street project. Discussion was held on geese in the parks and how to deal with them and the hot water issues at the Recreation Center.

c. Cortez Historic Preservation Board. Councilmember Dobry stated that discussion at the Cortez Historic Preservation Board meeting held on February 7, 2024, included plans for the Historic Preservation Day that will be held later this year.

d. Cortez Public Arts Advisory Board. Councilmember Rainey stated that the Cortez Public Arts

Advisory Board meeting was held on February 5, 2024, and a lot of things are in the works as well as working with some high school students on various projects.

e. Council Candidate Drawing/Candidate 101 Class. Mayor Pro-tem Yazzie stated that she attended the Council Candidate drawing held on January 29, 2024, for placement of the candidates on the Municipal Election ballot. She thanked Fire Chief Roy Wilkerson for drawing the names. She also noted she attended the Candidate 101 Class held on January 31, 2024, and commented that the information shared by City Manager Sanders was very useful for the candidates.

12. OTHER ITEMS OF BUSINESS

a. Executive Session. Councilmember Dobry moved that Council adjourn into Executive Session at 9:12 p.m. for the following purposes:

1. For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators under C.R.S. Section 24-6-402(4)(e). Discussion will be held on the possible acquisition of real estate at three different locations in the City of Cortez.
2. For the purpose of discussing the possible purchase, acquisition, lease, transfer, or sale of real property located in the City of Cortez pursuant to C.R.S. Section 24-6-402(4)(a).
3. For a conference with the City Attorney for the purpose of receiving legal advice on negotiations and strategies relating to the possible purchase, acquisition, lease, transfer or sale of real property located in the City of Cortez pursuant to C.R.S. Section 24-6-402(4)(b).

Councilmember Keefauver seconded the motion, and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

Council returned from Executive Session at 10:45 p.m. Participants in the Executive Session included City Manager Sanders, City Attorney Coleman, Mayor Pro-tem Arlina Yazzie, Councilmember DeHaven, Councilmember Dobry, Councilmember Keefauver, Councilmember Rainey, and Councilmember Spruell. Also, for portions of the Executive Session, Community and Economic Development Director Rachael Marchbanks, Airport Director Jeremy Patton, Chief of Police Vernon Knuckles, and General Services Director Rick Smith were in attendance. No adoption of any policy, position, resolution, rule, regulations, or other formal action occurred during Executive Session.

13. PUBLIC PARTICIPATION – None.

14. ADJOURNMENT: Councilmember Dobry moved that the regular meeting be adjourned at 10:47 p.m. Councilmember DeHaven seconded the motion, and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	Yes	Yes	absent	Yes	Yes	Yes

Arlina Yazzie, Mayor Pro-tem

ATTEST:

Linda L. Smith, City Clerk

CITY COUNCIL
SPECIAL MEETING
FRIDAY, MARCH 1, 2024

1. The meeting was called to order in the City Council Chambers at 5:00 p.m., with the Pledge of Allegiance. Roll Call was taken and the following Councilmembers were present: Mayor Rachel Medina, Mayor Pro-tem Arlina Yazzie, Lydia DeHaven, Matthew Keefauver, and Dennis Spruell. Councilmembers Robert Dobry and David Rainey were absent. Staff present included: City Clerk Linda Smith, City Manager Drew Sanders, and City Attorney Patrick Coleman. There were no people present in the audience.

Councilmember Keefauver moved that the agenda for March 1, 2024, be approved. Councilmember DeHaven seconded the motion and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	absent	Yes	Yes	absent	Yes	Yes

2. ITEMS OF BUSINESS

- a. Executive Session. Mayor Pro-tem Yazzie moved that Council adjourn into Executive Session at 5:02 p.m. for the purpose of conferring with the City Attorney to receive legal advice concerning the City Council's and the Planning and Zoning Commission's compliance with quasi-judicial hearing procedures pursuant to C.R.S. Section 24-6-402(4)(b). Councilmember Keefauver seconded the motion, and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	absent	Yes	Yes	absent	Yes	Yes

Council returned from Executive Session at 6:21 p.m. Participants in the Executive Session included City Manager Sanders, City Attorney Coleman, Mayor Medina, Mayor Pro-tem Yazzie, Councilmember DeHaven, Councilmember Keefauver, and Councilmember Spruell. Councilmember Dobry participated via telephone. No adoption of any policy, position, resolution, rule, regulations, or other formal action occurred during Executive Session.

3. ADJOURNMENT: Councilmember Spruell moved that the special meeting be adjourned at 6:22 p.m. Councilmember DeHaven seconded the motion, and the vote was as follows:

DeHaven	Dobry	Keefauver	Medina	Rainey	Spruell	Yazzie
Yes	absent	Yes	Yes	absent	Yes	Yes

Rachel B. Medina, Mayor

ATTEST:

Linda L. Smith, City Clerk



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Kelly Koskie
Director of Finance
123 Roger Smith Ave
Cortez, CO. 81321
kkoskie@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: SARA COFFEY, PAYROLL/SALES TAX ADMINISTRATOR

Date: 03/06/2024

RE: Approval of the Expenditure List for March 12, 2024

Attachments

Expenditure List

EXPENDITURE LIST FOR WEEK ENDING MARCH 1, 2024

Department	Vendor Name	Description	Amount
Human Resources	AT&T MOBILITY	PHONES	\$ 55.45
	CORTEZ COPY & PRINT	INCIDENT REPORTS	\$ 178.50
		Total	\$ 233.95
Municipal Court	RICHARD SIMS LAW OFFICE	LEGAL SERVICES - MULTIPLE	\$ 116.67
	RICHARD SIMS LAW OFFICE	LEGAL SERVICES - MULTIPLE	\$ 150.00
	ABLE TOWING OF CORTEZ	TOW FOR CPD 2400350 ANGELA PRICE	\$ 250.00
	STAPLES ADVANTAGE	HP206A W2111A Print Cartridge, Cyan	\$ 60.06
	STAPLES ADVANTAGE	HP206A W2112A Print Cartridge, Yellow	\$ 60.06
	STAPLES ADVANTAGE	HP206A W2113A Print Cartridge, Magenta	\$ 60.06
	STAPLES ADVANTAGE	HP206A W2110A Print Cartridge, Black	\$ 153.99
		Total	\$ 850.84
City Clerk	MAINE TOWN AND CITY CLERKS' ASSN	WEBINAR	\$ 80.00
		Total	\$ 80.00
Library	SOUTHERN COMPUTER WAREHOUSE	Algo 8301 Paging Adapter - Library	\$ 337.78
		Total	\$ 337.78
City Hall Operations	WAGNER ENTERPRISE, L.L.C.	JANITORIAL SERVICES	\$ 2,300.00
	XEROX CORPORATION	EQUIPMENT RENTAL	\$ (116.58)
	XEROX CORPORATION	EQUIPMENT RENTAL	\$ 116.94
		Total	\$ 2,300.36
Welcome Center	ORKIN LLC	PEST CONTROL SERVICES	\$ 141.99
	STERICYCLE INC.	HAZARDOUS WASTE DISPOSAL	\$ 40.20
	CENTURYLINK	PHONES	\$ 91.86
		Total	\$ 274.05
Police Department	DELL MARKETING L.P.	PowerEdge R630 Upgrades and Extensions Servic	\$ 511.76
	AT&T MOBILITY	PHONES	\$ 158.71
	GALL'S LLC	511 taclite glove	\$ 35.20
	GALL'S LLC	UFX Knit shirt	\$ 112.20
	GALL'S LLC	511 Stryke pant	\$ 288.64
	ENTENMANN-ROVIN COMPANY	Officer badges	\$ 260.50
	GALL'S LLC	Shipping	\$ 3.48
	GALL'S LLC	Shipping	\$ 3.58
	GALL'S LLC	Shipping	\$ 12.00
	GALL'S LLC	Shipping	\$ 16.00
	GALL'S LLC	Nameplates	\$ 95.68
	GALL'S LLC	Trouser belt	\$ 162.84
	ENTENMANN-ROVIN COMPANY	Detective badges	\$ 260.50
	WAGNER ENTERPRISE, L.L.C.	JANITORIAL SERVICES	\$ 1,499.58
	CENTURYLINK	PHONES	\$ 63.24
	FRALEY PROPANE LLC	Propane for the evidence shed	\$ 226.66

EXPENDITURE LIST FOR WEEK ENDING MARCH 1, 2024

Department	Vendor Name	Description	Amount
		Total	\$ 3,710.57
Animal Shelter	DOLORES ANIMAL HOSPITAL	CASTRATION	\$ 92.00
	FOUR CORNERS M.A.S.H., LLC	CASTRATIONS	\$ 352.00
	MONTEZUMA VETERINARY CLINIC	CASTRATIONS	\$ 158.57
		Total	\$ 602.57
Public Works	DOUGLAS ROTH	Blanket PO - GIS Consulting Services	\$ 975.00
	AT&T MOBILITY	PHONES	\$ 55.45
	AT&T MOBILITY	PHONES	\$ 229.56
	INTERMOUNTAIN FARMERS ASSOC.	CLOTHES	\$ 48.58
	INTERMOUNTAIN FARMERS ASSOC.	WORK CLOTHES	\$ 90.02
	VULCAN SIGNS	006601 Wedge for 2-3/8 Round Post"	\$ 87.75
	VULCAN SIGNS	002245 12 Flat Blade Cap for 2-3/8 Round Post - C	\$ 396.00
	VULCAN SIGNS	002256 12 Flat Blade Cross"	\$ 396.00
	VULCAN SIGNS	RD2.375SOCKET 27 Socket for 2-3/8" Round Fenc	\$ 799.75
	ENNIS-FLINT INC	985202-5P WB Yellow Fast Dry 1952F Traffic Paint	\$ 1,022.93
	ENNIS-FLINT INC	985201-5P WB White Fast Dry 1952F Traffic Paint	\$ 1,955.70
	INTERWEST SAFETY SUPPLY LLC	629313-50LB Glass beads M247 - Quote #28508	\$ 349.93
	WINTER EQUIPMENT CO.	KT-Xtendor 13 Xtendor Kit, No Holes, 1/2 and 5/8	\$ 326.96
	WINTER EQUIPMENT CO.	SYS-RZ12CG Razor System 12ft SHP Med - Quote	\$ 1,555.27
	WINTER EQUIPMENT CO.	SYS-RZ10CG Razor System 10ft SHP Med	\$ 4,112.49
		Total	\$ 12,401.39
Golf Course Maint	AT&T MOBILITY	PHONES	\$ 53.22
	SLAVENS TRUE VALUE	WEED BARRIER, BLADES	\$ 29.82
		Total	\$ 83.04
Parks	MONTEZUMA VALLEY IRRIGATION CO	2024 Annual Assessment and Fee (177 Shares)	\$ 7,667.00
	AT&T MOBILITY	PHONES	\$ 53.22
		Total	\$ 7,720.22
Planning & Building	LOGAN SIMPSON DESIGN INC	Blanket PO - Professional Services - Cortez Land U	\$ 9,185.10
	LOGAN SIMPSON DESIGN INC	Blanket PO - Professional Services - Cortez Land U	\$ 13,123.54
	AT&T MOBILITY	PHONES	\$ 243.80
		Total	\$ 22,552.44
Shop	SAFETY-KLEEN SYSTEMS INC	30150 MDL 30 Solvent for Parts Washer	\$ 291.12
	CORTEZ COPY & PRINT	REFUSE STICKERS	\$ 9.90
	AMAZON CAPITAL SERVICES	901-347 Power Window Switch - Unit 485	\$ 38.99
	STOTZ EQUIPMENT	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 269.32
	WEBB CHEVROLET BUICK OF CORTEZ	Key programing for Unit 409	\$ 206.70
	WEBB CHEVROLET BUICK OF CORTEZ	29540479 Switch - Unit 992	\$ 239.01
	SENERGY PETROLEUM	Dyed Diesel w/treatment for Tanks 4 & 5	\$ 23,335.98
	ORKIN LLC	Blanket PO - Pest Control Services - Service Cente	\$ 195.99

EXPENDITURE LIST FOR WEEK ENDING MARCH 1, 2024

Department	Vendor Name	Description	Amount
	XEROX CORPORATION	Blanket PO - B7035 WorkCenter s/n 5DA859596,	\$ 291.26
		Total	\$ 24,878.27
Technology	AVAYA INC	Blanket PO - Avaya Cloud Office Standard	\$ 6,009.84
	AT&T MOBILITY	PHONES	\$ 43.23
		Total	\$ 6,053.07
Airport	GARVER LLC	Terminal Improvements Design Process, ARPA Gr	\$ 817.75
	GARVER LLC	Airport Terminal Parking Lot Rehabilitation Design	\$ 40,111.20
	GARVER LLC	Apron Expansion Design, AIP Grant Activity - #21A	\$ 26,362.90
	GARVER LLC	Apron Expansion Design, AIP Grant Activity - #21A	\$ 30,815.00
		Total	\$ 98,106.85
Rec Center	SPARKS PLUMBING	REPAIRS	\$ 5,855.89
	XEROX CORPORATION	EQUIPMENT RENTAL	\$ 109.35
		Total	\$ 5,965.24
Water	GREEN ANALYTICAL LABS, INC.	Blanket PO - Lab Testing Services	\$ 100.00
	GREEN ANALYTICAL LABS, INC.	Blanket PO - Lab Testing Services	\$ 124.20
	LA PLATA COUNTY HEALTH DEPT	Blanket PO - Lab Testing for Bac-T's	\$ 385.00
	A & J ELECTRIC INC.	Blanket PO - Electrical work at WTP	\$ 1,045.09
	MONTEZUMA WATER COMPANY	WATER	\$ 292.76
	CENTURYLINK	PHONES	\$ 63.24
	HARCROS CHEMICALS INC.	Blanket PO - Phosphoric Acid 75%, drums	\$ 3,312.00
	HARCROS CHEMICALS INC.	Blanket PO - Citric Acid, 50# bags	\$ 7,520.00
	PVS DX INC	Blanket PO - Sodium Hypochlorite 10% Bulk	\$ 12,828.97
	THATCHER CHEMICAL CO.	Blanket PO - Liquid Alum AL2	\$ 7,272.27
	AMAZON CAPITAL SERVICES	Rivtun Wall Mounted Rack w/storage bins	\$ 35.98
	USA BLUEBOOK	Blanket PO - Parts/Supplies - Repair/Maintenance	\$ 1,239.21
	BROWNS HILL ENGINEERING & CONT	Blanket PO - Technical Consulting/Service Work	\$ 633.70
	INTERMOUNTAIN CONTROLS NICHOL	NGAM Custom Mounting Kit for Bray 70-0501 Act	\$ 316.43
	INTERMOUNTAIN CONTROLS NICHOL	630250-21410536 S63 Solenoid Valve, N4, 120VA	\$ 726.48
	INTERMOUNTAIN CONTROLS NICHOL	700501-113G0536/K Bray Series 70-0501 Modula	\$ 1,664.95
	AT&T MOBILITY	PHONES	\$ 106.84
	INTERMOUNTAIN FARMERS ASSOC.	CLOTHES	\$ 48.58
	INTERMOUNTAIN FARMERS ASSOC.	WORK CLOTHES	\$ 296.04
	CORE AND MAIN	Ford RML-11-T Top Lid for Monitor Cover, 20 Extr	\$ 1,269.40
	MOUNTAINLAND SUPPLY COMPANY	Ford C84-43-NL 1x3/4 Coupling - Original PO #230	\$ 276.64
	MOUNTAINLAND SUPPLY COMPANY	Ford B44-777-NL 2 Curb Stop CTS PJ x CTS PJ"	\$ 1,885.69
	CRESCENT PIPE TONGS INC	Model HC Aluminum Pipe Tongs for 8 C900"	\$ 1,250.00
	CRESCENT PIPE TONGS INC	Model HB Aluminum Pipe Tongs for 6 C900"	\$ 1,299.00
	NATIONAL TRENCH SAFETY INC	Eyebolt (Fixed 8,000 Lb.)	\$ 180.00
	NATIONAL TRENCH SAFETY INC	6x10x1 Steel Trench Plate SR - Quote #00021994	\$ 6,888.00
	POWER EQUIPMENT COMPANY	2022 Volvo Model EC140E w/244 hours - specs p	\$ 176,000.00
		Total	\$ 227,060.47

EXPENDITURE LIST FOR WEEK ENDING MARCH 1, 2024

Department	Vendor Name	Description	Amount
Refuse	BIG R/JOHN DEERE FINANCIAL	CLOTHES	\$ 139.97
	FOUR CORNERS WELDING & GAS SUP	SAFETY PPE	\$ 101.35
	BELT SALVAGE	Blanket PO - Miscellaneous Materials for Repairs	\$ 146.00
	REHRIG PACIFIC COMPANY	95 Gallon EG Poly Cart, Grey/Black, Hotstamp - Q	\$ 22,275.00
		Total	\$ 22,662.32
Total			\$ 435,873.43

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
Human Resources	GRAVES CONSULTING, LLC	COMPENSATION STUDY	\$ 6,688.00
		Total	\$ 6,688.00
Municipal Court	MARSHALL SUMRALL	LEGAL SERVICES - MULTIPLE	\$ 800.00
	PADILLA LAW P.C.	MUNICIPAL COURT PROFESSIONAL SERVICES	\$ 3,000.00
	MICHAEL WANGER	Fill-in Judge Services - February 2023	\$ 850.00
	BUFFINGTON LAW, LLC	LEGAL SERVICES - ASSISTANT CITY ATTORNEY	\$ 1,547.00
	DRUG & ALCOHOL TESTING ASSOC	EMPLOYEE DRUG TESTING	\$ 45.00
	NCSI	APPLICANT PROFILES	\$ 18.50
		Total	\$ 6,260.50
Finance	POSTAL PROS, INC.	INVOICES	\$ 521.14
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 20.77
	CITY OF CORTEZ	FIBER	\$ 902.08
		Total	\$ 1,443.99
City Clerk	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 18.09
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 15.21
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 168.00
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 210.00
		Total	\$ 411.30
Library	CITY OF CORTEZ	FIBER	\$ 3,503.40
	CORTEZ SANITATION DISTRICT	SEWER	\$ 48.00
	CITY OF CORTEZ	REFUSE	\$ 165.00
	CITY OF CORTEZ	WATER	\$ 39.50
	NCSI	APPLICANT PROFILE	\$ 18.50
	OFFICE DEPOT	196517 Boise X9 Multiuse Copy Paper, 8.5x11, 1	\$ 475.08
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 99.50
		Total	\$ 4,348.98
City Hall Operations	CITY OF CORTEZ	REFUSE	\$ 247.00
	CITY OF CORTEZ	WATER	\$ 94.35
	OFFICE DEPOT	196517 Boise X9 Multiuse Copy Paper, 8.5x11, 1	\$ 633.44
	XEROX CORPORATION	EQUIPMENT RENTAL	\$ 145.04
		Total	\$ 1,119.83
Welcome Center	CORTEZ SANITATION DISTRICT	SEWER	\$ 48.00
	CITY OF CORTEZ	REFUSE	\$ 115.00
	CITY OF CORTEZ	WATER	\$ 31.80
	IMAGENET CONSULTING LLC	EQUIPMENT RENTAL	\$ 71.16
		Total	\$ 265.96
Police Department	DRUG & ALCOHOL TESTING ASSOC	EMPLOYEE DRUG TESTING	\$ 45.00
	AXIS HEALTH SYSTEM	Blanket PO - Jail contract	\$ 350.00

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 5.50
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 11.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 16.50
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 16.50
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 22.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 22.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 22.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 22.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 27.50
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 27.50
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 33.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 33.00
	CRYSTAL BRITE LAUNDRY	Blanket po for uniform cleaning	\$ 38.50
	AMAZON CAPITAL SERVICES	Xerox B230 Printer, DNI, Monochrome	\$ 159.99
	N EAR INC	Discount	\$ (99.99)
	N EAR INC	Shipping	\$ 15.00
	N EAR INC	N-ear 360 Flexo Dynamic Single Ear Earpiece	\$ 999.90
	TRANSUNION RISK AND ALTERNATIVE	PERSON SEARCH	\$ 75.00
	AMAZON CAPITAL SERVICES	Lizzrott Ergonomic Keyboard w/Rollerball Mous	\$ 50.99
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 29.14
	ORKIN LLC	Blanket PO for bug control	\$ 204.99
	MANE SHIPPING LLC	SHIPPING EXPENSE	\$ 13.88
	PITNEY BOWES GLOBAL FINANCIAL SERV	EQUIPMENT RENTAL	\$ 186.33
	PITNEY BOWES PURCHASE POWER	POSTAGE	\$ 45.46
	CORTEZ SANITATION DISTRICT	SEWER	\$ 64.00
	CITY OF CORTEZ	REFUSE	\$ 253.00
	CITY OF CORTEZ	WATER	\$ 62.60
	IMAGENET CONSULTING LLC	EQUIPMENT RENTAL	\$ 42.06
	GARRHS, INC.	Repair HVAC system	\$ 1,886.12
		Total	\$ 4,735.47
Animal Shelter	CORTEZ SANITATION DISTRICT	SEWER	\$ 76.00
	CITY OF CORTEZ	REFUSE	\$ 61.00
	CITY OF CORTEZ	WATER	\$ 70.30
		Total	\$ 207.30
Public Works	DRUG & ALCOHOL TESTING ASSOC	EMPLOYEE DRUG TESTING	\$ 80.00
	MANUEL NEVES	REIMB CLOTHING - BIG R	\$ 305.12
		Total	\$ 385.12

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
Outdoor Pool	CORTEZ SANITATION DISTRICT	SEWER	\$ 48.00
	CITY OF CORTEZ	REFUSE	\$ 345.00
	CITY OF CORTEZ	WATER	\$ 8.68
		Total	\$ 401.68
Golf Pro	CORTEZ SANITATION DISTRICT	SEWER	\$ 140.00
	CITY OF CORTEZ	REFUSE	\$ 247.00
	CITY OF CORTEZ	WATER	\$ 31.80
		Total	\$ 418.80
Golf Course Maint	CORTEZ SANITATION DISTRICT	SEWER	\$ 48.00
	CITY OF CORTEZ	REFUSE	\$ 247.00
	CITY OF CORTEZ	WATER	\$ 31.80
		Total	\$ 326.80
Parks	LE PEW PORTA-JOHNS INC.	MONTHLY RENTALS	\$ 864.00
	CORTEZ SANITATION DISTRICT	SEWER	\$ 336.00
	CITY OF CORTEZ	REFUSE	\$ 1,058.00
	CITY OF CORTEZ	WATER	\$ 414.11
	MONTEZUMA COUNTY WATER DIST.	IRRIGATION M592	\$ 444.40
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 21.54
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 21.54
		Total	\$ 3,159.59
Recreation	BRAND CENTRAL	STAFF SHIRTS	\$ 24.00
	BRAND CENTRAL	STAFF SHIRTS	\$ 497.50
		Total	\$ 521.50
Planning & Building	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 69.93
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 75.60
		Total	\$ 145.53
Shop	BELT SALVAGE	FLAT STEEL	\$ 16.55
	4 RIVERS EQUIPMENT LLC	AT195669 Street Pad for JD 310SJ - Unit 1002	\$ 171.58
	CORTEZ COPY & PRINT	DECALS	\$ 16.50
	KEESEE MOTORS	3U2Z14S411XVB Wire Assembly - Unit 485	\$ 59.06
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ (223.00)
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ 11.89
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ 125.00
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ 125.00
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ 223.00
	O'REILLY AUTO PARTS	Blanket PO - Parts for Fleet Repairs and Supplies	\$ 235.86
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ (37.04)
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ (33.14)
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ (22.00)

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 3.07
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 3.74
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 5.35
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 7.90
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 16.55
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 16.55
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 20.98
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 24.66
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 27.56
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 27.65
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 33.14
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 35.12
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 36.78
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 37.04
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 37.69
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 43.54
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 66.18
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 70.54
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 105.28
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 116.98
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 138.06
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 162.69
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 206.99
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 211.32
	SUPERIOR AUTO	Blanket PO - Parts/Supplies for Fleet Maintenance	\$ 290.50
	SUPERIOR SERVICES, LLC	Blanket PO - Janitorial Services at the Service Ce	\$ 1,950.00
	PITNEY BOWES GLOBAL FINANCIAL SERV	Blanket PO - Postage meter MP81 s/n 0207497	\$ 200.37
	CORTEZ SANITATION DISTRICT	SEWER	\$ 116.00
	CITY OF CORTEZ	REFUSE	\$ 379.50
	CITY OF CORTEZ	WATER	\$ 314.50
	FASTENAL COMPANY	Blanket PO - Batteries, 1st Aid Supplies	\$ 41.39
	OFFICE DEPOT	196517 Boixe X9 Multiuse Copy Paper, 8.5x11,	\$ 475.08
	XEROX CORPORATION	Blanket PO - C8045 AltaLink Color Copier, s/n 8	\$ 408.30
		Total	\$ 6,300.26
Technology	DELL MARKETING L.P.	WD22TB4 Thunderbolt Docking Station - Kyle	\$ 258.74
	SOUTHERN COMPUTER WAREHOUSE	APC RBC48 Replacement Battery Pack	\$ 116.94
	SOUTHERN COMPUTER WAREHOUSE	HP MFP 4301fdw Multifunction Printer - Golf Co	\$ 546.48
		Total	\$ 922.16
Streets	SGM INC.	Professional Services - On-Call Engineering - Mis	\$ 412.00
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 50.04
		Total	\$ 462.04
Self Insured Health	TRIAD EAP	EAP SERVICES 3/1/24-5/31/24	\$ 1,488.00

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
		Total	\$ 1,488.00
Airport	VIKING GATE SYSTEMS LLC	Replacement Slide Gate Operator System- Main	\$ 7,576.93
	CITY OF CORTEZ	REFUSE	\$ 45.75
	MONTEZUMA COUNTY WATER DIST.	WATER M064	\$ 50.00
	MONTEZUMA COUNTY WATER DIST.	WATER M068	\$ 58.20
	FALLLINE CORPORATION	Production Labor - Hole Fabrication	\$ 156.00
	FALLLINE CORPORATION	LRL Freight Charge	\$ 781.12
	FALLLINE CORPORATION	5105-200-522 Snow Plow Blade, Yellow, 132x12	\$ 3,801.60
		Total	\$ 12,469.60
Dispatch	LANGUAGE LINE SERVICE	INTERPRETATION SERVICES	\$ 42.67
	CITY OF CORTEZ	FIBER	\$ 902.08
		Total	\$ 944.75
Rec Center	NCSI	APPLICANT PROFILES	\$ 37.00
	CITY OF CORTEZ	FIBER	\$ 902.08
	CORTEZ SANITATION DISTRICT	SEWER	\$ 616.00
	ATMOS ENERGY	GAS SERVICE	\$ 1,547.68
	CITY OF CORTEZ	REFUSE	\$ 247.00
	CITY OF CORTEZ	WATER	\$ 266.91
	WESTERN PAPER DISTRIBUTORS	CLEANING SUPPLIES	\$ 132.25
		Total	\$ 3,748.92
Water	POSTAL PROS, INC.	POSTAGE	\$ 734.24
	CITY OF CORTEZ	FIBER	\$ 902.08
	CITY OF CORTEZ	REFUSE	\$ 61.00
	AMAZON CAPITAL SERVICES	Grandstream UCM6301 Unit	\$ 220.90
	USA BLUEBOOK	30024 Bromcresol Green-Methyl Indicator Wipe	\$ 28.45
	USA BLUEBOOK	21119 Phenolphthalein Indicator Powder	\$ 29.15
	USA BLUEBOOK	77498 Swiftest DPD Free CL2 Reagent	\$ 65.69
	USA BLUEBOOK	34133 Kimtech Kimwipes - Case - 15/boxes	\$ 237.31
	NCSI	APPLICANT PROFILES	\$ 18.50
	UTILITY NOTIFICATION CENTER	Blanket PO - Utility Notification Charges	\$ 157.38
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 149.50
	BALLANTINE COMMUNICATIONS	NEWSPAPER ADS/NOTICES	\$ 149.50
	FERGUSON WATERWORKS #1116	8 inch C900 DR14 PVC GJ Blue Pipe	\$ 10,378.80
	MUELLER CONSTRUCTION SERVICES INC	2024 Clarifier Drive Replacement Project - origi	\$ 29,196.35
	WESTECH	Expedited Schedule for Startup	\$ 1,085.00
	WESTECH	Clarifier Startup Service - Proposal 146424	\$ 6,400.00
	SGM INC.	Blanket PO - WTP Infrastructure Consulting - Tre	\$ 1,717.75
	RICHARD LANDRETH	Blanket PO - Consulting - 2024 Turf Replacem	\$ 800.00
		Total	\$ 52,331.60
CCN Fund	UTILITY NOTIFICATION CENTER	Blanket PO - Utility Notification Charges	\$ 77.40

EXPENDITURE LIST FOR WEEK ENDING MARCH 8, 2024

Department	Vendor Name	Description	Amount
	MAMMOTH NETWORKS	Blanket PO - D1A, CRTZ2018-001R 2Gbps comm	\$ 1,695.00
	VISIONARY COMMUNICATIONS, INC.	Blanket PO - Tower rental, Business wireless int	\$ 1,980.32
		Total	\$ 3,752.72
Refuse	POSTAL PROS, INC.	POSTAGE	\$ 734.24
		Total	\$ 734.24
Total			\$ 113,994.64



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: DONNA MURPHY, DEPUTY CITY CLERK

Date: 03/05/2024

RE: Approval of a Special Event Permit for the Cortez Area Chamber of Commerce to host a "Business After Hours" event on March 21, 2024, from 4:00-7:30 pm, on the premises of the Cortez Area Chamber of Commerce, located at 20 West Main Street, Cortez.

Attachments

SEP- Chamber of Commerce



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

3/5/2024

MEMO TO: Honorable Mayor and City Council
FROM: Donna Murphy, Deputy City Clerk
SUBJECT: APPLICATION FOR A SPECIAL EVENT PERMIT FOR THE CORTEZ AREA
CHAMBER OF COMMERCE

BACKGROUND

The application referred to above was filed with the City Clerk's office on February 21, 2024. The application appears to be complete, the fees have been paid, and the public notice sign has been posted on the premises. The Special Event Permit would allow The Cortez Area Chamber of Commerce to host a "Business After Hours" event, on March 21, 2024 from 4:00-7:30pm, on the premises of the Cortez Area Chamber of Commerce, located at 20 West Main Street, Cortez.

ISSUES

Non-profit organizations are allowed fifteen Special Event Permits per year. This application is the third event for 2024.

RECOMMENDATION

Staff recommends approval of a Special Event Permit to allow The Cortez Area Chamber of Commerce host a "Business After Hours" event, on March 21, 2024 from 4:00-7:30 pm, on the premises of the Cortez Area Chamber of Commerce, located at 20 West Main Street, Cortez.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: DONNA MURPHY, DEPUTY CITY CLERK

Date: 02/22/2024

RE: Approval of a Change in Corporate Structure for Mi Mexico, Inc., DBA Mi Mexico, located at 801 East Main Street, Cortez.

Attachments

Change in Corporation Structure- Mi Mexico



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

February 24, 2024

MEMO TO: Honorable Mayor and City Council
FROM: Donna Murphy, Deputy City Clerk
SUBJECT: CHANGE IN CORPORATION STRUCTURE MI MEXICO INC., DBA MI MEXICO, LOCATED AT 801 EAST MAIN STREET, CORTEZ

BACKGROUND

The Change in Corporation form was filed in the City Clerk's office on February 12, 2024. Hosana Espinoza is a co-owner within the company. Fingerprints for Ms. Espinoza were sent to CBI and an individual history record have been completed. The application appears to be complete and all fees were paid.

ISSUES

No Issues.

RECOMMENDATION

Staff recommends approval of a Change in Corporation Structure for Mi Mexico Inc., DBA Mi Mexico., located at 801 East Main Street, Cortez.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: DONNA MURPHY, DEPUTY CITY CLERK

Date: 02/26/2024

RE: Approval of a Transfer of Ownership application for BMCJ, Inc., DBA Stonefish Sushi and More, located at 16 West Main Street, Cortez.

Attachments

Transfer of Ownership- Stonefish



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

February 26, 2024

MEMO TO: Honorable Mayor and City Council
FROM: Donna Murphy, Deputy City Clerk
SUBJECT: APPLICATION FOR A TRANSFER OF OWNERSHIP FOR BMCJ, INC, DBA
STONEFISH SUSHI AND MORE, LOCATED AT 16 WEST MAIN STREET,
CORTEZ

BACKGROUND

The application for a Transfer of Ownership for a Hotel and Restaurant Liquor License was recently completed for BMCJ, Inc, DBA Stonefish Sushi and More. The application is being transferred from BMCJ, Inc. (Brandon Shubert) to Stonefish Sushi Management, LLC. (Monty Guiles). Transfer of Ownership application is available for view in the City Clerk's Office.

ISSUES

When a request is made for a Transfer of Ownership, licensing authorities are to consider only the requirements of C.R.S. 2022, 44-3-303, which refers to the character of the licensee. Individual History records were completed Monty Guiles.

As per Section 44-3-311(1) the local licensing authorities may cause a hearing to be held on the application for Transfer of Ownership; however, the local licensing authority may approve the Transfer of Ownership without a hearing.

RECOMMENDATION

Staff recommends approval of the Transfer of Ownership of a Hotel and Restaurant Liquor License from BMCJ, Inc. (Brandon Shubert) to Stonefish Sushi Management, LLC. (Monty Guiles), located at 16 West Main Street without a public hearing.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: LINDA SMITH, CITY CLERK

Date: February 28, 2024

RE: Approval of a renewal application for a Retail Marijuana Store License for Durango Organics, LLP, DBA Durango Organics, located at 1013 East Main Street, Cortez.

Attachments

Renewal Memo for Durango Organics



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

February 26, 2024

MEMO TO: Honorable Mayor and City Council

FROM: Linda Smith, City Clerk

SUBJECT: RENEWAL APPLICATION FOR A RETAIL MARIJUANA STORE
LICENSE FOR DURANGO ORGANICS, LLP, DBA DURANGO
ORGANICS, LOCATED AT 1013 EAST MAIN STREET, CORTEZ

BACKGROUND

The renewal Retail Marijuana Store License referred to above was filed in the City Clerk's office on February 23, 2024. The application appears to be complete and all fees were paid.

ISSUES

The fire inspection report shows there were no violations to the Fire Code.

The sales tax account is current.

The police report shows they are in compliance with the Marijuana Licensing Code.

RECOMMENDATION

Staff recommends approval of a retail marijuana store license for Durango Organics, located at 1013 East Main Street, Cortez.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: LINDA SMITH, CITY CLERK

Date: March 5, 2024

RE: Council will address public concerns regarding quasi-judicial matters.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Linda Smith
City Clerk
123 Roger Smith Avenue
Cortez, CO. 81321
lsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: DONNA MURPHY, DEPUTY CITY CLERK

Date: 03/04/2024

RE: Request for Postponement of Public Hearing Date for Elevated Liquors, LLC.

DISCUSSION

A public hearing date of Tuesday, March 12, 2024, was set by City Council at the February 27, 2024 Council meeting for review of an application for a new Retail Liquor Store License for Elevated Liquors, LLC., to be located at 530 North Broadway, Cortez.

BACKGROUND

Due to the required public notice period in the newspaper and the last Council meeting (February 27, 2024) coinciding within a few days of each other, staff is requesting that the public hearing date for the new Retail Liquor Store License for Elevated Liquors, LLC., be postponed to the next City Council meeting, which is scheduled for Tuesday March, 26, 2024.

FISCAL IMPACT

None

RECOMMENDATION

Staff recommends that Council postpone the public hearing for a new Retail Liquor Store License for Elevated Liquor, LLC., to be located at 530 North Broadway, Cortez, to Tuesday, March 26, 2024.

MOTION

If agreed upon by the City Council, a possible motion would be:

I move that City Council approve the postponement of the public hearing for a new Retail Liquor Store License for Elevated Liquor, LLC., to Tuesday, March 26, 2024.



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Brian Peckins
Director of Public Works
110 West Progress Circle
Cortez, CO. 81321
bpeckins@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: BRIAN PECKINS, DIRECTOR OF PUBLIC WORKS

Date: March 4, 2024

RE: City staff recommends that the City Council grant a discount for residents who require a second refuse polycart

DISCUSSION

The Public Works Refuse Division would like to request that a discount be granted to residents who request a second refuse polycart. This is designed to encourage proper disposal of household waste. Our goal is to standardize trash receptacles in order to streamline the side-load pickup routes and increase paid receptacle use rates for sanitation and safety benefits.

BACKGROUND

With the implementation of the new side-load trash truck, this streamlined service minimizes the amount of times a driver must exit the truck. However, many residents are still putting out trash in non-City-recognized receptacles, which is a cause for concern.

The 2024 fee for a polycart is \$29.15. To encourage proper disposal, a second polycart discount line item of \$14.58, or a 50% discount, would be added to our fee schedule. This discount will foster goodwill among residents and give them some relief and, hopefully, residents will be more inclined to take advantage of this opportunity. It would be beneficial to both residents and staff.

This proposed discount is in line with our industry best practices. To further support our goals, we feel implementing a marketing strategy that provides a 50% discount on the order of a second polycart will boost sales. This will help us recover our initial budget impact more quickly.

FISCAL IMPACT

Currently, 153 residents have a second polycart. The initial 2024 budget impact would be approximately \$20,076.

RECOMMENDATION

Staff recommends that Council approve the amendment to our fee schedule to include a discounted rate of \$14.58, or a 50% discount, for a second refuse polycart.

MOTION

If agreed upon by the City Council, a possible motion would be:

I move that City Council amend the 2024 City fee schedule to reflect that a second refuse polycart for residential customers will cost \$14.58, effective April 1, 2024.

Attachments

2nd Polycart Half Off Flyer



City of Cortez
Service Center
110 West Progress Circle
Cortez, CO 81321

Second Polycart: **50% Off!**



We've got some great news to share with you! The City of Cortez is thrilled to announce a new Polycart Discount Policy, which will go into effect on April 1, 2024. Our goal is to make waste disposal easier and more affordable for you.

We understand that sometimes a single trash container isn't enough to contain all your trash. That's why our new policy allows you to request a second polycart at a 50% discount from the original rate. We hope this will make managing your waste a breeze for you!

If you already have a second polycart, you're in luck! Our improved efficiency with our side-load system ensures that you too can take advantage of the savings. You don't have to do anything - the discounted rate will be applied automatically, and you will be charged according to the new rate.

To request a second polycart, call David Schaak at City Hall - 970.564.3012.

Thank you for doing your part in keeping our City clean and beautiful!



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Vern Knuckles
Chief of Police
608 N. Park Street
Cortez, CO. 81321
vknuckles@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL
From: Lori Millich, Administrative Secretary/Police
Date: 03-06-2024
RE: 2024 Police Vehicle Lease

DISCUSSION

The Police Department is requesting that the City lease six (6) new police vehicles. Three (3) 2024 Chevy Tahoes for Investigations and three (3) Chevy 1500 pickups for Patrol. All six (6) vehicles are Police Pursuit Vehicles (PPV) rated.

At the end of the lease, the City of Cortez can sell the vehicle back to the leasing company, retain the vehicle for other City use, or sell the vehicle to another entity. There are no mileage or use restrictions.

BACKGROUND

In 2020 and 2021, the police department did not receive replacement vehicles for either of those years due to budget cuts. Not receiving replacement vehicles put the police department's already aging fleet behind in its vehicle rotation.

In 2022, the City moved two 2019 Dodge 1500 Special Service Vehicles (SSV) into the police department patrol fleet. One vehicle came from Public Works and the other from the police department Administration Division. The City then purchased two non-police-rated vehicles locally to replace the Public Works and Police Administration vehicles, helping prevent further replacement issues.

In 2022, the Cortez City Council approved a four-year lease for six (6) 2023 Chevy Tahoe PPVs, effectively starting the lease program. The police department is now requesting the Cortez City Council approve the lease of six (6) additional vehicles for year two of the program.

Currently, 44 percent of the Police Department's vehicles are at or above 75,000 miles, 15 percent are between 50,000 and 75,000 miles, and 41 percent are below 50,000 miles.

The goal of leasing vehicles for the police department was to establish a vehicle lease program. The lease program would allow the City to lease six (6) new police vehicles for a term of five years. This five-year lease would allow the police department to rotate its entire fleet in five years. At the end of the five-year lease period, the City of Cortez has the option to purchase the leased vehicles for \$1.00 or sell them back to the leasing company at fair market value. The option to purchase these vehicles for a dollar would allow the City to purchase the vehicles and re-purpose them in other areas of the City. Currently, police department vehicles that are five to six years old have between 25,000 and 40,000 miles on them. It is estimated that vehicles repurposed within the City would have significant usable life left in them for the other departments.

FISCAL IMPACT

Using Kansas State Bank for the lease and MHQ of New Mexico for the up-fit, the total cost is \$409,100.00 (vehicle lease cost and up-fit).

Annual payments over five years are \$92,256.34 (Kansas State Bank)

See 2nd page of the attachment for a breakdown.

This expense was approved in the FY2024 budget in the Police Admin Capital Projects Expense Line.

RECOMMENDATION

Staff recommends that the City Council authorize City Manager Sanders to negotiate and sign a five (5) year lease agreement with Kansas State Bank to lease three 2024 Chevy Tahoes, and three 2024 Chevy 1500s from John Elway Chevrolet and have those six vehicles up-fitted with emergency equipment by MHQ of New Mexico.

MOTION

If agreed upon by the City Council, a possible motion would be:

I move that City Council authorize City Manager Sanders to negotiate and sign a five (5) year lease agreement with Kansas State Bank to lease three 2024 Chevy Tahoes, and three 2024 Chevy 1500s from John Elway Chevrolet and have those six vehicles up-fitted with emergency equipment by MHQ of New Mexico, for a total cost of \$409,100.

Attachments

2024 Police Vehicle Lease

PURPOSE

The purpose of this memorandum is to request the Cortez City Council's approval to enter into a five-year lease for three (3) 2024 Chevy Tahoe Police Pursuit Vehicles (PPV) and three Chevy Silverado 1500 PPV pickups, including up-fit costs for all emergency equipment installation. John Elway Chevrolet has reserved three (3) 2024 Chevy Tahoe PPVs and three (3) Chevy Silverado 1500 PPVs for the Cortez Police Department should the Cortez City Council approve this request.

BACKGROUND

In 2020 and 2021, the police department did not receive replacement vehicles for either of those years due to budget cuts. Not receiving replacement vehicles put the police department's already aging fleet behind in its vehicle rotation.

In 2022, the City moved two 2019 Dodge 1500 Special Service Vehicles (SSV) into the police department patrol fleet. One vehicle came from Public Works and the other from the police department Administration Division. The City then purchased two non-police-rated vehicles locally to replace the Public Works and Police Administration vehicles, helping prevent further replacement issues.

In 2022, the Cortez City Council approved a four-year lease for six (6) 2023 Chevy Tahoe PPVs, effectively starting the lease program. The police department is now requesting the Cortez City Council approve the lease of six (6) additional vehicles for year two of the program.

Currently, 44 percent of the Police Department's vehicles are at or above 75,000 miles, 15 percent are between 50,000 and 75,000 miles, and 41 percent are below 50,000 miles.

The goal of leasing vehicles for the police department was to establish a vehicle lease program. The lease program would allow the City to lease six (6) new police vehicles for a term of five years. This five-year lease would allow the police department to rotate its entire fleet in five years. At the end of the five-year lease period, the City of Cortez has the option to purchase the leased vehicles for \$1.00 or sell them back to the leasing company at fair market value. The option to purchase these vehicles for a dollar would allow the City to purchase the vehicles and repurpose them in other areas of the city. Currently, police department vehicles that are five to six years old have between 25,000 and 40,00 miles on them. It is estimated that vehicles repurposed within the City would have significant usable life left in them for the other departments.

DISCUSSION

For 2024, the Police Department is requesting the City lease six (6) new police vehicles. Three (3) 2024 Chevy Tahoes for Investigations and three (3) Chevy 1500 pickups for Patrol. All six (6) vehicles are Police Pursuit Vehicles (PPV) rated.

As mentioned above, the City of Cortez can sell the vehicle back to the leasing company, retain the vehicle for other City use, or sell the vehicle to another entity. There are no mileage or use restrictions.

FISCAL IMPACTS (presented by Kellie Koske, Finance Director.)

Up-fit Cost	Chevy Tahoe PPV X3 (Detective)	Chevy 1500 PPV X3 (Patrol)	Total Up-fit Cost
MHQ, Albuquerque	\$30,637.83	\$64,858.32	\$95,496.15
LAWS, Englewood	\$47,886.63	\$79,671.51	\$127,558.14
3E Mechanical, Aztec	\$47,152.35	\$90,669.63	\$137,821.98

Vehicle Cost	Vehicle Base Price	Vehicle Price X3	Up-fit Cost MHQ X3	Total
2024 Tahoe	\$51,015.00	\$153,045.00	\$30,637.83	\$183,682.83
2024 1500 PU	\$53,514.00	\$160,542.00	\$64,858.32	\$225,400.32
			TOTAL	\$409,083.15

Below are the Annual payments and the Annual Percentage Rate (APR) charged based on five-year lease terms.

	Acquisition Cost	Payment	APR
Kansas State Bank	\$409,100.00	\$92,256.34	6.390%
GM Financial	\$409,100.00	\$93,378.31	7.080%
Republic First National	\$409,100.00	\$96,385.11	5.690% w/ Factor of 0.23560

RECOMMENDATION

Staff recommends that the City Council authorize City Manager Sanders to sign a five (5) year lease agreement with Kansas State Bank to purchase three 2024 Chevy Tahoes, and three 2024 Chevy 1500s from John Elway Chevrolet and have those six vehicles up-fitted with emergency equipment by MHQ of New Mexico.



Baystone Government Finance

March 05, 2024

FORMAL PROPOSAL

OBLIGOR: CITY OF CORTEZ, CO

- ✓ This is a finance/ownership contract. No residual value.
- ✓ Fixed interest rate for the five (5) year term.

EQUIPMENT: THREE (3) 2024 CHEVROLET TAHOES AND
THREE (3) 2024 CHEVROLET SILVERADO 1500 WORK TRUCKS WITH UPFITTING

OPTION 1

Acquisition Cost:	\$409,100.00	Term:	Five (5) years	First Payment Due:	At Closing
Down Payment:	\$ 0.00	Payment Mode:	Annual	Payment Amount (1-5):	\$92,256.34
Trade In:	\$ 0.00	Interest Rate:	6.390%		
Principal Balance:	\$409,100.00				

OPTION 2

Acquisition Cost:	\$409,100.00	Term:	Five (5) years	First Payment Due:	Six Months from Close
Down Payment:	\$ 0.00	Payment Mode:	Annual	Payment Amount (1-5):	\$95,269.43
Trade In:	\$ 0.00	Interest Rate:	6.390%		
Principal Balance:	\$409,100.00				

- This is a proposal only and is not a commitment to finance. This proposal is subject to credit review and approval and proper execution of mutually acceptable documentation.
- Failure to consummate this transaction once credit approval is granted and the documents are drafted and delivered to Obligor may result in a documentation fee being assessed to the Obligor.
- This transaction must be credit approved, all documents properly executed and returned to Baystone Government Finance and the transaction funded on ALL proposals on or before **March 19, 2024**. If funding does not occur within that time-frame, or there is a change of circumstance which adversely affects the expectations, rights, or security of Obligee or its assignees, then Obligee or its assignees reserve the right to adjust and determine a new interest rate factor and payment amount, or withdraw this proposal in its entirety. Should there be a significant change in market rates at any time prior to funding of the transaction, Baystone Government Finance reserves the right to adjust the Interest Rate quoted above.
- This transaction must be designated as tax-exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- **OBLIGOR'S TOTAL AMOUNT OF TAX-EXEMPT DEBT TO BE ISSUED IN THIS CALENDAR YEAR WILL NOT EXCEED THE \$10,000,000 LIMIT, OR THE INTEREST RATE IS SUBJECT TO CHANGE.**

BAYSTONE GOVERNMENT FINANCE

CITY OF CORTEZ, CO

Aaron Lindsten ~ alindsten@ksstate.bank
Vice President

Signature

Title

Date

1010 Westloop Place, Manhattan, KS 66502
800.752.3562 ~ Fax: 785.537.4806



FINANCIAL

Proposal for Municipal Lease Purchase

To: CITY OF CORTEZ
123 ROGER SMITH AVE
CORTEZ CO 81321

From: **GM Financial**
Commercial Vehicle Lending
220 E. Las Colinas Blvd., Suite 800
Irving, TX 75039

Date: 03/05/2024

GM Financial is pleased to respond to your application for tax-exempt lease purchase financing. Our proposed terms and conditions are as follows:

Lessor: AmeriCredit Financial Services, Inc. Lessee: CITY OF CORTEZ

Assignee: De Lage Landen Public Finance LLC

PRICING AND TERMS

Amount Financed: \$ 409,100.00 Fees: N/A Proposed Funding Date: _____ Interest Rate: 7.080 %

Valid until: 04/04/2024 Asset Description: 3-24 SILVERADO 1500 PPV'S W/ UPPIT AND 3-24 TAHOE PPV'S W/ UPPIT

Lease Term 5 Years Payment: \$ 93,378.31

Payment remittance (choose one):

- Annual/Advance Semiannual/Advance Quarterly/Advance Monthly/Advance
- Quarterly/Arrears Monthly/Arrears

ADDITIONAL TERMS AND CONDITIONS

Security: First priority security interest in the leased vehicle(s).

Closing Costs: Lessee shall be responsible for all costs and expenses incurred in connection with the proposed transaction, including, but not limited to, those incurred with respect to all (i) issuing costs, (ii) bond and/or legal counsel, and (iii) escrow accounts.

Documentation and Insurance: As required, and in form and content approved, by Lessee in its sole discretion.

This proposal is subject to final credit approval and execution of final documentation.

Please feel free to contact me at [Terry.Dotson@gmfinancial.com] or [(214) 210-4738] with any questions or for further clarification.

Thank you for the opportunity to present this proposal.

Sincerely,

Terry Dotson

Inside Sales Account Manager



2525 West State Road 114
Rochester, IN 46975
(800) 700-7878
Fax: (800) 865-8517

www.republicfirstnational.com

March 5, 2024

To: Kelly Koskie
From: Angie Deming
Customer: City of Cortez

Thanks for the opportunity to give you a quote on your latest project!

Equipment: Three (3) Chevy Silverado Pickups with Upfitting & Three (3) Tahoes

Unit Cost: \$ 409,100.00
Down Payment: \$ 0.00
Net Financed: \$ 409,100.00
Frequency of Payments: Annual

Term in Years: 5
Payments: \$ 96,385.11
Factor: 0.23560
APR: 5.69%

Delivery Date: To be determined
First Payment Due: March, 2025

- * This is a proposal only and not a commitment to finance. This proposal is subject to credit review and approval and proper execution of mutually acceptable documentation.
- * This transaction must be designated as tax-exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- * Lessee's total amount of tax exempt debt to be issued in this calendar year will not exceed the \$10,000,000 limit.
- * Payments and rates reflect pre-application of escrow earnings and manufacturer discounts, if any.

Sincerely,
Republic First National Corporation

Angie Deming
angie@rfnonline.com

"Our Experts, Your Needs, Financing Done Right"



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote Worksheet

	MSRP
Base Price	\$45,800.00
Dest Charge	\$1,895.00
Total Options	\$11,256.00
Subtotal	\$58,951.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$5,410.00)
Subtotal Discount	(\$5,410.00)
Trade-In	\$0.00
Excluded from Sales Tax	Subtotal Trade-In \$0.00
	Taxable Price \$53,541.00
Sales Tax	\$0.00
	Subtotal Taxes \$0.00
	Subtotal Post-Tax Adjustments \$0.00
	Total Sales Price \$53,541.00

Comments:

ARAPAHOE COUNTY AWARD 19-48
STATE OF COLORADO AWARD 185151 AND 181249

Dealer Signature / Date

Customer Signature / Date

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 21080. Data Updated: Nov 28, 2023 7:07:00 PM PST.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CK10543	2024 Chevrolet Silverado 1500 4WD Crew Cab 147" Work Truck	\$45,800.00

COLORS

CODE	DESCRIPTION
GAZ	Summit White

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L84	Engine, 5.3L EcoTec3 V8	\$1,595.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
M12	Transmission, 10-speed automatic, electronically controlled	Inc.

GVWR

CODE	DESCRIPTION	MSRP
C5Y	GVWR, 7100 lbs. (3221 kg)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GU5	Rear axle, 3.23 ratio	Inc.

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1WT	Work Truck Preferred Equipment Group	\$0.00

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 21080. Data Updated: Nov 28, 2023 7:07:00 PM PST.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

WHEELS

CODE	DESCRIPTION	MSRP
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) Black painted steel	Inc.

TIRES

CODE	DESCRIPTION	MSRP
QAE	Tires, 275/60R20SL all-terrain, blackwall	Inc.

SPARE TIRE

CODE	DESCRIPTION	MSRP
RMW	Tire, spare 275/60R20 all-terrain, blackwall	Inc.

PAINT

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AZ3	Seats, front 40/20/40 split-bench	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H1T	Jet Black, Cloth seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
9C1	Police Pursuit Package	\$4,720.00
AMF	Remote Keyless Entry Package	\$75.00
PCV	WT Convenience Package	\$570.00
Z82	Trailer Package	\$425.00

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 21080. Data Updated: Nov 28, 2023 7:07:00 PM PST.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
G80	Auto-locking rear differential	Inc.
J55	Brakes, Heavy-Duty 4-wheel antilock, 4-wheel disc	Inc.
JHD	Hill Descent Control	Inc.
JL1	Trailer brake controller, integrated	\$275.00
K47	Air filter, heavy-duty	Inc.
KC4	Cooling, external engine oil cooler	Inc.
KNP	Cooling, auxiliary external transmission oil cooler	Inc.
NQH	Transfer case, two-speed	Inc.
NZZ	Skid Plates	Inc.
Z7X	Suspension Package, Z71 Off-Road equipment with 2" lift.	\$1,200.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
5J9	Calibration, Taillamp Flasher, Red/White	Inc.
5LO	Calibration, Taillamp Flasher, Red/Red	Inc.
6J3	Wiring, Provisions for grille lamps and siren speakers	\$207.00
6J4	Wiring, Horn and siren circuit	\$105.00
6J7	Flasher System	Inc.
9G8	Headlamps, daytime running lamps and automatic headlamp control delete	\$50.00
AKO	Glass, deep-tinted	Inc.
CGN	Chevytec spray-on bedliner, Black	\$545.00
DLF	Mirrors, outside heated power-adjustable	Inc.
QT5	Tailgate, gate function manual with EZ Lift	\$150.00
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap	Inc.
VK3	License plate kit, front	\$0.00

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 21080. Data Updated: Nov 28, 2023 7:07:00 PM PST.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
5J1	Calibration, keyless remote panic button exterior lights/horn disable	Inc.
5J3	Calibration, Surveillance Mode Interior & Exterior Lighting	Inc.
5T5	Seats, Front cloth and second row vinyl	\$0.00
6E2	Key, common	\$25.00
6N5	Inoperative rear windows	\$50.00
6N6	Door locks and handles	\$69.00
BCV	Auto Door Locks Disable	\$75.00
C49	Defogger, rear-window electric	Inc.
K34	Cruise control, electronic	Inc.
KC9	Power outlet, bed mounted, 120-volt	Inc.
KI4	Power outlet, interior power outlet, 120-volt	Inc.
UBI	USB ports, rear, dual, charge-only	Inc.
UTQ	Alarm, Horn Content Theft Deterrent, Disabled	\$75.00

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	MSRP
CTT	Hitch Guidance	Inc.

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
RVS	LPO, Assist steps - 4" Black - round	\$795.00
VQK	LPO, Molded splash guards, Black	\$250.00
Options Total		\$11,256.00

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 21080. Data Updated: Nov 28, 2023 7:07:00 PM PST.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Quote Worksheet

	MSRP
Base Price	\$53,450.00
Dest Charge	\$1,995.00
Total Options	\$522.00
Subtotal	\$55,967.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$4,952.00)
Subtotal Discount	(\$4,952.00)
Trade-In	\$0.00
Excluded from Sales Tax	Subtotal Trade-In \$0.00
	Taxable Price \$51,015.00
Sales Tax	\$0.00
	Subtotal Taxes \$0.00
	Subtotal Post-Tax Adjustments \$0.00
	Total Sales Price \$51,015.00

Comments:

CDOT AWARD 311001595 AND 311001594
ARAPAHOE COUNTY AWARD 19-48
STATE OF COLORADO AWARD 173371 AMENDED FROM ORIGINAL CONTRACT #171213

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CK10706	2024 Chevrolet Tahoe 4WD 4dr Commercial	\$53,450.00

COLORS

CODE	DESCRIPTION
G6M	Dark Ash Metallic

SUSPENSION PKG

CODE	DESCRIPTION	MSRP
Z56	Suspension Package, heavy-duty, police-rated.	Inc.

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L84	Engine, 5.3L EcoTec3 V8	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
MHU	Transmission, 10-speed automatic	Inc.

GVWR

CODE	DESCRIPTION	MSRP
C6G	GVWR, 7600 lbs. (3447 kg)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GU5	Rear axle, 3.23 ratio	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1FL	Commercial Preferred Equipment Group	\$0.00

WHEEL TYPE

CODE	DESCRIPTION	MSRP
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) steel	Inc.

TIRES

CODE	DESCRIPTION	MSRP
XCS	Tires, 275/55R20SL all-season, blackwall, Firestone Firehawk Pursuit	Inc.

PAINT

CODE	DESCRIPTION	MSRP
G6M	Dark Ash Metallic	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AZ3	Seats, front 40/20/40 split-bench	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H1T	Jet Black, Cloth seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal HD color touchscreen	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
9C1	Identifier for Police Package Vehicle	\$0.00
AMF	Remote Keyless Entry Package	\$75.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
5J9	Calibration, taillamp flasher, Red/White	Inc.
5LO	Calibration, taillamp flasher, Red/Red	Inc.
6J3	Wiring, grille lamps and siren speakers	\$92.00
6J4	Wiring, horn and siren circuit	\$55.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire	Inc.
—	Capless Fuel Fill	Inc.
J55	Brake system, heavy duty	Inc.
K3W	Battery, 850 cold-cranking amps with 95 amp hour rating	Inc.
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating	Inc.
KX4	Alternator, 250 amps	Inc.
RC1	Skid plate, front	Inc.
T66	Wiring provision, for outside mirrors and cargo side mirrors	Inc.
UT7	Ground wires, blunt cut cargo area and blunt cut console area	Inc.
V03	Cooling system, extra capacity	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
—	Exterior ornamentation delete	Inc.
RAV	Tire, spare 275/55R20 all-season, blackwall, Firestone Firehawk Pursuit	Inc.
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap	Inc.
V53	Luggage rack side rails, delete	Inc.
VK3	License plate front mounting package	\$0.00
WUA	Fascia, front high-approach angle	Inc.

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
5J1	Calibration, keyless remote panic button and exterior lights/horn disable	\$0.00
5J3	Calibration, Surveillance Mode interior lighting	Inc.
—	Instrumentation, analog	Inc.
—	Power supply, 100-amp, auxiliary battery, rear electrical center	Inc.
—	Power supply, 120-amp, (4) 30-amp circuit, Primary battery	Inc.
—	Power supply, 50-amp, power supply, auxiliary battery	Inc.
—	Theft-deterrent system, vehicle, PASS-Key III	Inc.
ATD	Seat delete, third row passenger	Inc.
AX2	Key, unique	Inc.
BCV	Lock control, driver side auto door lock disable	Inc.
UTQ	Theft-deterrent system	\$50.00
VZ2	Speedometer calibration	Inc.

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	MSRP
—	Seat belts, 3-point, all seating positions	Inc.

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
VQK	LPO, Molded splash guards	\$250.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
—	Protected idle	Inc.
VXT	Incomplete vehicle	Inc.

SHIP THRU CODES

CODE	DESCRIPTION	MSRP
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly	\$0.00

Options Total	\$522.00
----------------------	-----------------

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.



John Elway Chevrolet

SARAH DUDGEON | 303-789-6763 | sdudgeon@elwaydealers.net

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 20727. Data Updated: Oct 17, 2023 6:43:00 PM PDT.

*Unmarked
TAHOE*

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
4/3/2023	16121
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2023 Tahoe Admin
Item	Mfg.	Description	Qty	Price	Total
STATE CONTRAC...		Contact Name:Koby Guttridge Contact Number:970-564-4050 Contact E-mail:kguttridge@cortezco.gov Vehicle/Year:2023 Tahoe Type: Admin State Contract# 20-00000-21-00030 Labor pages 48, 61 and 65. Parts pages 67-69. Graphics pages 45-47.		0.00	0.00
GK10271UHKSSC...	Setina	***Accessories and Electronics*** Single T-Rail Mount Universal XL Handcuff Override. For Sedans or mid size SUV Vehicles. MSRP \$389.00 State Contract 20% = \$311.20	2	311.20	622.40
GF1092TAH21 NX-5700HBF	Setina Kenwood	2021+ Tahoe Freestanding T-Rail Mounting Kit Kenwood VHF 136-174 MHz, 110 Watt MobileRadio. 4000 Channels, NX-5700HBF (110W, 136-174 MHz) RF Deck Only, NXDN Conv & P25 Conv(Remote Control Head, Microphone, Bracke tDC Cable not included)	2 2	207.20 3,250.00	414.40 6,500.00
BR-362 BR-PTB152 SHOP SUPPLIES L...	Browning MHQ of Ne...	NMO Antenna Mount with 17 ft Low Loss Coax NMO 1/4 WAVE VHF BLACK ANTENNA Shop Supplies - includes relays, fuses, wire, connectors, loom, nuts, bolts, screws, heat shrink and ground studs.	2 2 2	15.98 12.80 50.00	31.96 25.60 100.00
Shipping Labor NM	MHQ of Ne...	***Shipping and Labor*** Shipping Installation Labor	2 20	20.00 115.00	40.00 2,300.00T
Subtotal					\$10,034.36
Sales Tax (7.75%)					\$178.25
Total					\$10,212.61

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



*MARKED
1500*
Quote

Date	Estimate #
2/1/2024	17910
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2024 Silverado Patrol

Item	Mfg.	Description	Qty	Price	Total
STATE CONTRAC...		Contact Name:Koby Guttridge Contact Number:970-564-4050 Contact E-mail:kguttridge@cortezco.gov Vehicle/Year:2024 Chevy 1500 PPV Type: Patrol State Contract# 20-00000-21-00030 Labor pages 48, 61 and 65. Parts pages 67-69. Graphics pages 45-47.		0.00	0.00T
ENFWV	Soundoff Si...	***Emergency Lighting and Speaker*** Soundoff Split Visor Bar Dual Color Red/White Blue/White QSF026587 MSRP \$2108.00 State Contract 36% = \$1349.12	3	1,349.12	4,047.36
MPS122U-RW	Federal Signal	MicroPulse Ultra 12, Dual Color, Clear lens, Surface mount, 12/24 Vdc Red/White MSRP \$237.00 State Contract 36% off = \$151.68 *One Driver Front Pushbar* *One Driver Side Pushbar* *One Driver Tailgate*	9	151.68	1,365.12
MPS122U-BW	Federal Signal	MicroPulse Ultra 12, Dual Color, Clear lens, Surface mount, 12/24 Vdc Blue/White MSRP \$237.00 State Contract 36% = \$151.68 *One Pass Front Pushbar* *One Pass Side Pushbar* *One Pass Tailgate*	9	151.68	1,365.12

Subtotal		
Sales Tax (7.625%)		
Total		

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
2/1/2024	17910
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2024 Silverado Patrol
Item	Mfg.	Description	Qty	Price	Total
EMPSA05C2-D	Soundoff Si...	*Rear Window* 4"x2" mpower Fascia with Stud Mount 24 LED (Dual) 9-32 Volt SAE with 1.5' Pigtail Black Housing with Clear Lens RED/WHT MSRP \$,00 State Contract 36% = \$225.28	6	225.28	1,351.68
EMPSA05C2-E	Soundoff Si...	*Rear Window* 4"x2" mpower Fascia with Stud Mount 24 LED (Dual) 9-32 Volt SAE with 1.5' Pigtail Black Housing with Clear Lens BLU/WHT MSRP \$352.00 State Contract 36% off = \$225.28	6	225.28	1,351.68
PMPSAWSDDB		Dual Windshield Shrouds for the 4x2 Inch Stud Mount Light mPower in black MSRP \$35.00 State Contract 36% = \$22.40	6	22.40	134.40
ENT2B3D	Soundoff Si...	Intersector Under Mirror/Surface Mount Light w/ 3-Wedges, 2-Curved Surface Adaptors, Mounting Gasket & Hardware, 18 LEDs, Dual Color - Red/White MSRP \$372.00 State Contract 36% off = \$238.08	3	238.08	714.24
ENT2B3E	Soundoff Si...	Intersector Under Mirror/Surface Mount Light w/ 3-Wedges, 2-Curved Surface Adaptors, Mounting Gasket & Hardware, 18 LEDs, Dual Color - Blue/White MSRP \$372.00 State Contract 36% off = \$238.08	3	238.08	714.24
ETSS100J	Soundoff Si...	100J Series Composite Speaker w/ Universal Bail Bracket - 100 watt MSRP \$389.00 State Contract 36% = \$248.96	3	248.96	746.88
ETHFSS-SP-ISO	Sound Off S...	SS HL Flasher Select-A-Pattern Isolation MSRP \$110.00 State Contract 36% off = \$70.40	3	70.40	211.20
Subtotal					
Sales Tax (7.625%)					
Total					

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
2/1/2024	17910
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2024 Silverado Patrol

Item	Mfg.	Description	Qty	Price	Total
ETFBSANFL	Sound Off S...	Flashback Tail Flasher MSRP \$121.00 State Contract 36% off = \$77.44	3	77.44	232.32
CC-WBOS-20	Troy	***Console and Partition*** Universal SUV/truck 20" Wide-body open-storage console; 8" slope/ 12" level MSRP \$815.00 State Contract 20% off = \$652.00	3	652.00	1,956.00
FP-USB-2DC	Troy	2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module MSRP \$84.00 State Contract 20% off = \$67.20	3	67.20	201.60
AC-INBHG	Troy	4" internal dual beverage holder. Remove top and use it as 4" open storage compartment. MSRP \$64.00 State Contract 20% off = \$51.20	3	51.20	153.60
FP-SGTRAY	Troy	4" face plate shallow tray w/sloped floor; Store cell phone, keys, wallet, sunglasses, etc. 1.75" H MSRP \$50.00 State Contract 20% off = \$40.00	3	40.00	120.00
AC-MCM1	Troy	Dog-ear type microphone clip plate and clip assembly, no-holes-drilled design MSRP \$19.00 State Contract 20% off = \$15.20	6	15.20	91.20
FP-ETSA481	Troy	Face Plate for a ETSA480 Series Soundoff	3	0.00	0.00
SHOP SUPPLIES L...	MHQ of Ne...	Face Plate for Radio. Radio model needed before ordering. *No Extra Cost*	3	0.00	0.00
AC-TB-ARMMNT-58	Troy	Console mounted height adjustable arm rest. MSRP \$213.00 State Contract 20% off = \$170.40	3	170.40	511.20

Subtotal

Sales Tax (7.625%)

Total

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
2/1/2024	17910
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2024 Silverado Patrol

Item	Mfg.	Description	Qty	Price	Total
CM-SDMT-SL-LED	Troy	Console side ht. adj. mount w/slide arm for docking station MSRP \$589.00 State Contract 20% off = \$471.20	3	471.20	1,413.60
UT-1001	Havis	Universal Rugged Cradle for approximately 11"-14" Computing Devices \$338.00 State Contract 20% off = \$270.40	3	270.40	811.20
TP-E-SL1-FS-SS	Troy	Full size Recessed Panel; Sliding window; Vertical bar MSRP \$1073.00 State Contract 20% off = \$858.40	3	858.40	2,575.20
KP-CHV19-SS	Troy	2019+ Silverado 3-Pc. Kick panel assembly. No foot pockets MSRP \$198.00 State Contract 20% = \$158.40	3	158.40	475.20
AC-CHV19-SET	Troy	2019 Silverado 1500 driver/passenger diamond-punch window screens MSRP \$270.00 State Contract 20% off = \$216.00	3	216.00	648.00
DP-CHV19-SET	Troy	2019+ Silverado driver and passenger side door panel MSRP \$355.00 State Contract 20% = \$284.00	3	284.00	852.00
AC-CHV19-RWS	Troy	2019 Silverado 1500 rear cab window screen; square-hole punched MSRP \$233.00 State Contract 20% = \$186.40	3	186.40	559.20
57-3955	Westin	***Accessories and Electronics*** HDX 2019 "new body" Silverado 1500 (Excl. 2019 Silverado LD) MSRP \$997.50 State Contract 20% off = \$798.00	3	798.00	2,394.00
ETSA481RSP	Soundoff Si...	nERGY™ 400 Series Remote Siren, 10-16v - 100w single speaker MSRP \$1196.00 State Contract 36% off = \$765.44	3	765.44	2,296.32
GK10342UHKSVS...	Setina	Dual T-Rail Mount 2 Universal XL , Handcuff Key Override. For Large size SUV, Trucks or Vans. MSRP \$589.00 State Contract 20% = \$471.20	3	471.20	1,413.60

Subtotal		
Sales Tax (7.625%)		
Total		

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
2/1/2024	17910
This quote expires in 90 days	

Name / Address
City of Cortez 210 E Main St Cortez, CO 81321

Ship To
Cortez Police Department Attn: Lori Oliver 608 N. Park Street Cortez, CO 81321

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 821-0667	(505) 821-3530	clarsen@mhqnm.com	www.mhqwest.com	2024 Silverado Patrol

Item	Mfg.	Description	Qty	Price	Total
CH27.1.20	911 Circuits	Ch27 Harness with Single Stage Smart Start Timer and 20' Outputs MSRP \$1215.00 State Contract 20% = \$972.00	3	972.00	2,916.00
EAGLE 3	Kustom Sig...	Eagle 3 Dual Ka-band antenna with Same Direction, Fastest and Scan Mode \$3095.00 state contract 10% off = \$2785.50	3	2,785.50	8,356.50
ECVDMLTAL00	Sound Off S...	White/Red All LED Domelight-Universal MSRP \$137.00 State Contract 36% off = \$87.68 ***Need Computer Specs*** *Customer Supplied Radio*	3	87.68	263.04
BR-362		NMO Antenna Mount with 17 ft Low Loss Coax (No Connector)	3	15.98	47.94
427126	Tessco Inc	Tri Band VHF, UHF, 800 MHz	3	52.60	157.80
EXT-IRI-FOLD-BE...	Extang Ber ...	Tri Fold Bed Cover Part #88457	3	850.00	2,550.00
SHOP SUPPLIES L...	MHQ of Ne...	Shop Supplies - includes relays, fuses, wire, connectors, loom, nuts, bolts, screws, heat shrink and ground studs.	3	300.00	900.00
Shipping		***Shipping and Labor***			
Labor NM	MHQ of Ne...	Shipping	3	300.00	900.00
		Installation Labor	144	115.00	16,560.00T
		Graphics			
GRAPHICS LEVEL 3	MHQ Grap...	Graphics Print and Cut Reflective Cortez Police Department	3	350.00	1,050.00
Labor GR	MHQ Grap...	Graphics Design and Production	3	92.00	276.00T
Labor GR	MHQ Grap...	Graphics Installation	9	92.00	828.00T

Subtotal	\$63,511.44
Sales Tax (7.625%)	\$1,346.88
Total	\$64,858.32

per - \$ 21,619.44

*MARKED
1500*

3E MECHANICAL

A DIVISION OF 3E ENERGY SERVICES, INC.

606 NE Aztec Blvd.
Aztec, New Mexico 87410
Phone #: 505-334-3662
NM License Number: 367684
Classifications: GB98; MHDGB98

Quote #: 00003773
Date: 4/11/2023
Page: 1
Customer PO#: **Patrol Unit**
Sale; Cortez Police Department

Bill To:

Cortez Police Department

DATE	UNITS	NOTES	RATE	AMOUNT
4/11/2023	1	Tech / Shop Rate - Labor	\$7,200.00	\$7,200.00
4/11/2023	1	bluePRINT® 500 Series Remote Control System ENGSA5200RSP	\$1,327.20	\$1,327.20
4/11/2023	1	Remote Node ENGND04102	\$158.90	\$158.90
4/11/2023	2	Series Composite Speaker ETSS100J5	\$157.85	\$315.70
4/11/2023	1	bluePRINT Sync® ENGSYMD01	\$354.90	\$354.90
4/11/2023	1	bluePRINT Link® ENGLMK001	\$495.60	\$495.60
4/11/2023	1	nFORCE® Interior Lightbar ENFWB012B3	\$1,475.60	\$1,475.60
4/11/2023	1	nFORCE® Interior Lightbar Rear ENFWB00EKD	\$1,475.60	\$1,475.60
4/11/2023	2	SL Running Light ESLRL73068	\$253.05	\$506.10
4/11/2023	4	mpower® Gril/Mirror/Hatch's (Red/White) EMPS200FB-D	\$193.90	\$775.60
4/11/2023	4	mpower® Gril/Mirror/Hatch's (Blue/White) EMPS200FB-E	\$193.90	\$775.60
4/11/2023	2	Metal Bracket for mpower® Mirror Driver and Passenger PMP2BKUMB5-D/PMP2BKUMB5-P	\$36.40	\$72.80
4/11/2023	1	Series Speaker Bracket ETSSVBK07	\$45.50	\$45.50
4/11/2023	1	2022 Tahoe Console CC-21TH-0711-OS-DM	\$984.00	\$984.00
4/11/2023	1	Blueprint remote head lights/siren FP-SO380R		
4/11/2023	1	Internal dual beverage holder. AC-INBHG		
4/11/2023	1	Face plate shallow tray FP-SGTRAY		
4/11/2023	1	Console mounted height adjustable arm rest w/ 5x8 pad.		
			Sub-Total:	
			Sales Tax:	
			Total Amount:	
			Amount Applied:	
			Balance Due:	

Terms: Quote Only Valid for 30 Days From Date of Quote

3E MECHANICAL

A DIVISION OF 3E ENERGY SERVICES, INC.

606 NE Aztec Blvd.
 Aztec, New Mexico 87410
 Phone #: 505-334-3662
 NM License Number: 367684
 Classifications: GB98; MHDGB98

Quote #: 00003773
 Date: 4/11/2023
 Page: 2
 Customer PO#: Patrol Unit
 Sale; Cortez Police Department

Bill To:

Cortez Police Department

DATE	UNITS	NOTES	RATE	AMOUNT
4/11/2023	1	CM-SDMT-SL-LED Console side Mount Arm for Docking Station.	\$441.75	\$441.75
4/11/2023	1	CM-SDMT-SL-LED Dual weapon mount	\$264.75	\$264.75
4/11/2023	1	GM-SGRF-MNT Off-set bracket for universal hand-cuff style gun lock		
4/11/2023	1	GM-B-OP-SC5-BKT Bracket for shotgun lock		
4/11/2023	1	GM-B-SC1-BKT Universal weapon lock designed to work with handcuff key	\$188.25	\$188.25
4/11/2023	1	GL-SC6/H Pump Shotgun Lock	\$125.25	\$125.25
4/11/2023	1	GL-SC-1/H Tahoe Partition Kit	\$3,199.50	\$3,199.50
4/11/2023	1	KIT-TP-SL6-21TH-SS Seat Belt Buckle Lock		
4/11/2023	1	SA-SBT101-2 Tahoe driver and passenger side window guards, welded bars		
4/11/2023	1	WG-21TH-SET Tahoe Plastic seat with OS belts, rear partition (square-hole), with fire ext. compartment		
4/11/2023	1	PS-21TH-OS-R-FX Tilt-up cargo mount with electronics tray, 5-piece system	\$702.00	\$702.00
4/11/2023	1	AC-21TH-CPMNT-T Magnetic Mic Single Pack	\$41.95	\$41.95
4/11/2023	2	MMSU-1 12 Volt Outlet	\$4.22	\$8.44
4/11/2023	1	USB Mod	\$16.61	\$16.61
4/11/2023	3	LED Dome Light Red White	\$137.00	\$411.00
4/11/2023	1	ECVDMLTAL00 2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module	\$84.00	\$84.00
			Sub-Total:	
			Sales Tax:	
			Total Amount:	
			Amount Applied:	
			Balance Due:	

Terms: Quote Only Valid for 30 Days From Date of Quote

3 E MECHANICAL

A DIVISION OF 3E ENERGY SERVICES, INC.

606 NE Aztec Blvd.
Aztec, New Mexico 87410
Phone #: 505-334-3662
NM License Number: 367684
Classifications: GB98; MHDGB98

Quote #: 00003773
Date: 4/11/2023
Page: 3
Customer PO#: Patrol Unit
Sale; Cortez Police Department

Bill To:

Cortez Police Department

DATE	UNITS	NOTES	RATE	AMOUNT
4/11/2023	1	Spotlight UNITY MFG CO	\$698.00	\$698.00
4/11/2023	1	Bracket, Driver side install kit.		
4/11/2023	1	Aluminum Bumper w/Pad BK0608TAH21	\$539.00	\$539.00
4/11/2023	1	Kustom Signal Radar	\$3,205.00	\$3,205.00
4/11/2023	1	Graphics	\$713.33	\$713.33
4/11/2023	1	Wiring connections, etc.	\$400.00	\$400.00
			Sub-Total:	\$27,001.93
			Sales Tax:	\$0.00
			Total Amount:	\$27,001.93
			Amount Applied:	\$0.00
			Balance Due:	\$27,001.93

Terms: Quote Only Valid for 30 Days From Date of Quote

TIAHOIE

3E MECHANICAL

A DIVISION OF 3E ENERGY SERVICES, INC.

606 NE Aztec Blvd.
 Aztec, New Mexico 87410
 Phone #: 505-334-3662
 NM License Number: 367684
 Classifications: GB98; MHDGB98

Quote #: 00003774

Date: 4/11/2023

Page: 1

Customer PO#: Unmarked

Sale; Cortez Police Department

Bill To:

Cortez Police Department

DATE	UNITS	NOTES	RATE	AMOUNT
4/11/2023	1	Labor	\$4,800.00	\$4,800.00
4/11/2023	1	bluePRINT® 500 Series Remote Control System ENGSA5200RSP	\$1,327.20	\$1,327.20
4/11/2023	1	Remote Node ENGND04102	\$158.90	\$158.90
4/11/2023	2	Series Composite Speaker ETSS100J5	\$157.85	\$315.70
4/11/2023	1	bluePRINT Sync® ENGSYM01	\$354.90	\$354.90
4/11/2023	1	bluePRINT Link® ENGLMK001	\$495.60	\$495.60
4/11/2023	1	nFORCE® Interior Lightbar ENFWB012B3	\$1,475.60	\$1,475.60
4/11/2023	1	nFORCE® Interior Lightbar Rear ENFWB00EKD	\$1,475.60	\$1,475.60
4/11/2023	4	mpower® Grill/Mirror/Hatch's (Red/White) EMPS200FB-D	\$193.90	\$775.60
4/11/2023	4	mpower® Grill/Mirror/Hatch's (Blue/White) EMPS200FB-E	\$193.90	\$775.60
4/11/2023	1	Metal Bracket for mpower® Mirror Driver PMP2BKUMB5-D	\$36.40	\$36.40
4/11/2023	1	Metal Bracket for mpower® Mirror Passenger PMP2BKUMB5-P	\$36.40	\$36.40
4/11/2023	1	Series Speaker Bracket ETSSVBK07	\$45.50	\$45.50
4/11/2023	1	2021 Chevy Tahoe Overhead Console CC-21TH-OH-7	\$267.00	\$267.00
4/11/2023	1	Blueprint remote head lights/siren FP-SO380R	\$683.25	\$683.25
4/11/2023	1	Console side Mount Arm for Docking Station. CM-21TH-SL-C	\$683.25	\$683.25
4/11/2023	1	Dual weapon mount GM-SGRF-MNT	\$264.75	\$264.75
			Sub-Total:	
			Sales Tax:	
			Total Amount:	
			Amount Applied:	
			Balance Due:	

Terms: Quote Only Valid for 30 Days From Date of Quote

3E MECHANICAL

A DIVISION OF 3E ENERGY SERVICES, INC.

606 NE Aztec Blvd.
 Aztec, New Mexico 87410
 Phone #: 505-334-3662
 NM License Number: 367684
 Classifications: GB98; MHDGB98

Quote #: 00003774
 Date: 4/11/2023
 Page: 2
 Customer PO#: Unmarked
 Sale; Cortez Police Department

Bill To:

Cortez Police Department

DATE	UNITS	NOTES	RATE	AMOUNT
4/11/2023	1	Off-set bracket for universal hand-cuff style gun lock GM-B-OP-SC5-BKT		
4/11/2023	1	Bracket for shotgun lock GM-B-SC1-BKT		
4/11/2023	1	Universal weapon lock designed to work with handcuff key GL-SC6/H	\$188.25	\$188.25
4/11/2023	1	Pump Shotgun Lock GL-SC-1/H	\$125.25	\$125.25
4/11/2023	1	Tilt-up cargo mount with electronics tray, 5-piece system AC-21TH-CPMNT-T	\$702.00	\$702.00
4/11/2023	1	Magnetic Mic Single Pack	\$41.95	\$41.95
4/11/2023	2	LED Dome Light Red White ECVDMLTAL00	\$137.00	\$274.00
4/11/2023	1	Spotlight UNITY MFG CO	\$698.00	\$698.00
4/11/2023	1	Bracket, Driver side install kit. UNITY MFG CO		
4/11/2023	1	Wiring, connectors, etc.	\$400.00	\$400.00
			Sub-Total:	\$15,717.45
			Sales Tax:	\$0.00
			Total Amount:	\$15,717.45
			Amount Applied:	\$0.00
			Balance Due:	\$15,717.45

Terms: Quote Only Valid for 30 Days From Date of Quote



L.A.W.S.
 LIGHTING, ACCESSORY & WARNING SYSTEMS
EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information
 CITY OF CORTAZ (POLICE)
 608 N Park St, Cortez,
 CO 81321

ESTIMATE

Date	Estimate #
4/3/23	21148

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB- SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM	2024 TAHOE PPV / UNMARKED		K. Guttridge

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
SOUND OFF LIGHTBAR 1...	2024 CHEVROLET TAHOE SSV UNMARKED DETECTIVE OEM CENTER CONSOLE / BLACK UNIT: VIN: MILES: PLATE: ALL LIGHTS HIDDEN WHEN NOT ILLUMINATED ADD UNDERCOVER / COVER KIT TO ALL LIGHTS AND TREATMENTS 1/31/23: 800 mhz only, no vhf band	windshield	1.00	1,072.00	1,072.00T
SOUND OFF MPOWER 6" ...	SOUND OFF SIGNAL INTERIOR LED LIGHTBAR DUO COLOR 12 LED PER MODULE 8 MODULES 2 PIECE. REQ/WHITE ON DRIVERS SIDE BLUE / WHITE ON PASSENGER SIDE. ENR/WRPDE	side x 2 / GRILLE	4.00	130.7875	523.15T
SOUND OFF MPOWER 6" ...	SOUND OFF MPOWER LB 6" 12LED CLR DUAL MOD B/W PMP1BLD212EC	SIDE X 2 / GRILLE	4.00	130.7875	523.15T
SOUND OFF MPOWER 6" ...	SOUND OFF MPOWER LB 6" 12LED CLR DUAL MOD R/W PMP1BLD212DC	SIDE SHROUDS	2.00	29.99	59.98T
LS3 SHROUD SIDE DUAL...	ZERO FLASHBACK SHROUD (SINGLE UNIT) FOR DUAL SOS MPOWER 6" LIGHTHEADS. INCLUDES ALUMINUM HEATSIK / FOR SIDE & REAR WINDOW APPLICATIONS. LS3-SID-2X6"MPOWER	rocker	1.00	318.05	318.05T
LAMS VERSA 60" ROCKE...	60" LED WARNING STRIP RED & WHITE. 180 SMLED / IP66 WATERPROOF HOUSING / WITH FLASHER VERSA RL60D	rocker	1.00	318.05	318.05T
LAMS VERSA 60" ROCKE...	60" LED WARNING STRIP BLUE & WHITE. 180 SMLED / IP66 WATERPROOF HOUSING / WITH FLASHER VERSA RL60D	rocker	1.00	318.05	318.05T

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHER WISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	
TOTAL	



EMERGENCY VEHICLE SPECIALISTS
 LIGHTING, ACCESSORY & WARNING SYSTEMS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information
 CITY OF CORTEZ (POLICE)
 608 N Park St, Cortez,
 CO 81321

Ship To

ESTIMATE	
Date	Estimate #
4/3/23	21148

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP-LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 TAHOE PPV / UNMARKED	K. Guttridge

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
SOUND OFF MPOWER 4" ...	SOUND OFF SIGNAL MPOWER STUD MOUNT 4" DUO BLUE / WHITE EMP525T54E	LIFTGATE / LP	2.00	147.835	295.671
SOUND OFF MPOWER 4" ...	SOUND OFF MPOWER STUD MOUNT 4" DUO RED/WHITE. EMP525T54D	LIFTGATE / LP	2.00	147.835	295.671
INSTALL NOTES	license plate lights High under lip wants more discrete look TINTED LENSES	****install notes****		0.00	0.001
LAWS WARNING DUO BA...	LAWS 8 HEAD LED DUO WARNING BAR RED/BLUE WITH AMBER TRAFFIC ADVISOR. 28" LONG 5 YEAR LED WARRANTY. TW3X-68A-R8	REAR WINDOW	1.00	413.25	413.251
LAWS LED BULB 7443 W...	HIGH INTENSITY 7443/7440 REVERSE & FOG LIGHT LED BULB - WHITE (EACH). 80 WATT OUTPUT. LAWS7443-W	REVERSE	2.00	26.565	53.131
LAWS LED BULB 921 WH...	HIGH INTENSITY 921 / T15 REVERSE & FOG LIGHT LED BULB - WHITE (EACH). 80 WATT EQ. LAWS921LED	BRAKE	2.00	26.565	53.131
SOUND OFF 500 HH 200	SOUND OFF 500 SERIES HAND HELD BP CONTROLLER 200 WATT DUAL SIREN TONE. ENGSA5200HP	LIGHT / SIREN	1.00	1,012.05	1,012.051
SOUND OFF BP NODE	SOUND OFF REMOTE NODE FOR USE WITH BLUEPRINT. ENGND04102	EXPANSION NODE	1.00	224.90	224.901
SOUND OFF BP NODE HA...	SOUND OFF NODE HARNESS KIT ENCHKR05	NODE HARNESS	1.00	59.51	59.511
SOUND OFF ETSS1003	SOUND OFF SIGNAL 100 WATT SIREN SPEAKER. ETSS1003	SIREN SPEAKER	2.00	211.90	423.801
SOUND OFF DOME	DOMIE LIGHT - LED/LED UNIV MOUNT. ECVDM17AL00	DOME LIGHT	1.00	87.69	87.691

Signature

Sales tax (0.0%)

TOTAL

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHER WISE AGREED. CUSTOMERS WILL HOLD HARNESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS



Customer Information
 CITY OF CORTIZ (POLICE)
 608 N Park St, Cortez,
 CO 81321

ESTIMATE

Date	Estimate #
4/3/23	21148

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP-LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM	2024	TAHOE PPV / UNMARKED	K. Guttridge

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
LS3 TAH 21+	LS3 STORAGE SYSTEM FOR CHEVROLET TAHOE SSV / PPV WITH SECOND BATTERY ACCESS ON DRIVER SIDE AND SINGLE STORAGE DRAWER WITH STD PADDLE LATCH LOCKING, BLACK CARPETED EXTENSION GRAY INTERIOR LS321TAH1D	VAULT / 23-0071	1.00	1,400.00	1,400.00T
ANTENNA KIT 7/800 DTRS	LAW5 7-800 ANTENNA KIT FOR DTR MOBILE RADIOS, -LARSEN ANTENNA 698-906/1710-2500 -LARSEN ANTENNA 698-906/1710-2500 -LARSEN HE NMO CABLE NIMOKHELD -LARD MINI UHF MALE CONNECTOR CRIMP ON FOR RG/58. CHUHF58	ANTENNA KIT	1.00	85.00	85.00T
MAGNETIC MIC	MAGNETIC MIC HOLDER, 425-3817	MAG MIC	1.00	50.00	50.00T
WINDOW TINT	WINDOW TINTING PER WINDOW CHOICE OF DARKNESS SPECIFY AT TIME OF ORDER. TINT FRONT WINDOWS HP 15% TINT REARS DOWN TO 15% TO MATCH	WINDOW TINT	8.00	51.3325	410.66T
SANTA CRUZ 18" LONG F...	SANTA CRUZ 18" LONG FLAT BAR FOR ADJUSTABLE GUN LOCKS SC-502	GUN LOCK	1.00	44.50	44.50T
SANTA CRUZ SC6	SANTA CRUZ UNIVERSAL HANDCUFF STYLE GUN LOCK XTRA LARGE WITH HANDCUFF KEY OVERRIDE. SC-4H	GUN LOCK	1.00	199.92	199.92T
SANTA CRUZ SC-1901	SANTA CRUZ BUTT PLATE SOLID SC-1901	GUN LOCK	1.00	33.60	33.60T
SANTA CRUZ SC-9903	SANTA CRUZ SQUARE BUTT PLATE BRACKET. BIG SKY UCB OVERHEAD GUN RACK BAR. UCB	GUN LOCK	1.00	31.08	31.08T
BIG SKY UCB OVER HEA...	BIG SKY UCB OVERHEAD GUN RACK BAR. UCB	OVERHEAD GUN LOCK	1.00	240.24	240.24T

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHER WISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature

Sales tax (0.07%)

TOTAL



EMERGENCY VEHICLE SPECIALISTS
 LIGHTING, ACCESSORY & WARNING SYSTEMS
 7124 S. DILLON COURT, SUITE 400
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTEZ (POLICE) 608 N Park St, Cortez, CO 81321	

ESTIMATE

Date	Estimate #
4/3/23	21148

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.
 LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB- SIDE BUMPER SDW- SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 TAHOE PRV / UNMARKED	K. Guttridge

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
MOTOROLA APX 6500 RE...	1/30/23: Overhead gun lock behind 1st row seats Model No. M25LSJRS9P1A1N APX6500 7/800 MHZ MID POWER MOBILE Unit of Measure: 1 EA APX6500 7/800 MHZ MID POWER MOBILE G444AE ADD: APX CONTROL HEAD SOFTWARE G89AC ADD: NO RF ANTENNA NEEDED G831AD ADD: SPKR 1SW WATER RESISTANT GA00235AA ADD: NO GPS ANTENNA NEEDED QAO2756AC ENH: 9600 OR 3600 SINGLE SYSTEM DIG QAO1648AA ADD: ADVANCED SYSTEM KEY - HARDWARE KEY GA00580AA ADD: TDMA OPERATION APX G996AS ENH: OVER THE AIR PROVISIONING GA05100AA ADD: STD WARRANTY - NO ESSENTIAL W9699G ADD: MULTIPLE KEY ENCRYPTION OPERATION G442U ADD: OS CONTROL HEAD G67BC ADD: REMOTE MOUNT MID POWER W22BA ADD: STD PALM MICROPHONE APX APX6500 7/800 MHZ MID POWER MOBILE G444AE ADD: APX CONTROL HEAD SOFTWARE	800 MHZ / 23-0078	1.00	0.00	0.00T

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
 2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
 3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHER WISE AGREED. CUSTOMERS WILL HOLD HARNESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
 4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
 5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
 6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	
TOTAL	



EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTEZ (POLICE) 608 N Park St, Cortez, CO 81321	

ESTIMATE	
Date	Estimate #
4/3/23	21148

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.
 LOCATION CODES GR- GRILLE LP-LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 TAHOE PPV / UNMARKED	K. Guttridge

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
SHOP SUPPLIES (BP)	G89AC ADD: NO RF ANTENNA NEEDED G831AD ADD: SPKR 15W WATER RESISTANT GA00235AA ADD: NO GPS ANTENNA NEEDED QA02756AC ENH: 9600 OR 3600 SINGLE SYSTEM DRG QA01648AA ADD: ADVANCED SYSTEM KEY - HARDWARE KEY GA00580AA ADD: TDMA OPERATION APX G996AS ENH: OVER THE AIR PROVISIONING CA05100AA ADD: STD WARRANTY - NO ESSENTIAL W9699G ADD: MULTIPLE KEY ENCRYPTION OPERATION G442AI ADD: O5 CONTROL HEAD G67BC ADD: REMOTE MOUNT MID POWER W22BA ADD: STD PALM MICROPHONE APX M25UR9PW1AN	INSTALL	1.00	365.00	365.00T
LABOR	SHOP SUPPLIES AND MISC CONSUMABLE PARTS. (BLUEPRINT) -INCLUDES 100A RESET BREAKER / MISC WIRE AND CONNECTIONS. -DUAL SHIELDED CAT5 WIRE RUNS. INSTALLATION LABOR SERVICE. (EVT Certified Installer)	INSTALL	1.00	1,550.00	1,550.00

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHER WISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature

Sales tax (0.0%) \$0.00

TOTAL

\$15,967.21



EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTAZ (POLICE) 608 N Park St Cortez CO 81321	

Date	Estimate #
2/7/24	22569

ESTIMATE

All Sales Estimates are Confidential and Proprietary between L.A.W.S. and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP-LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
INSTALL NOTES	AXON BODY CAMERA - PRE WIRE RUN TIMED POWER FOR COMPUTER TO BE ADDED LATER.			0.00	0.00T
SOUND OFF LIGHTBAR 1...	SOUND OFF SIGNAL INTERIOR LED LIGHTBAR DUO COLOR 12 LED PER MODULE 8 MODULES 2 PIECE. RED/WHITE ON DRIVERS SIDE BLUE / WHITE ON PASSENGER SIDE. EMFWBDE	LIGHTBAR	1.00	1,206.00	1,206.00T
SOUND OFF 500 REM 200	SOUND OFF 500 SERIES BLUEPRINT CONTROLLER REMOTE HEAD CONTROLLER 200 WATT DUAL TONE SIREN. EMGSAS200RSP	LIGHT / SIREN / DUAL TONE	1.00	1,125.00	1,125.00T
SOUND OFF BP NODE	SOUND OFF REMOTE NODE FOR USE WITH BLUEPRINT. ENGND04101	REMOTE NODE	1.00	224.90	224.90T
SOUND OFF BP NODE HA...	SOUND OFF NODE HARNESS KIT ENGHNK02	NODE HARNESS	1.00	60.55	60.55T
SOUND OFF ETSS1003	SOUND OFF SIGNAL 100 WATT SIREN SPEAKER. (INCLUDES VEHICLE MOUNTING BRACKET) ETSS1003	SIREN SPEAKERS	2.00	214.50	429.00T
SOUND OFF MPOWER 4" ...	SOUND OFF SIGNAL MPOWER STUD MOUNT 4" DUO BLUE / WHITE EMPS2S154E	GRILLE / REAR SIDE / PB	4.00	158.6375	634.55T

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
 2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
 3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHERWISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
 4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
 5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
 6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	
TOTAL	



EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTEZ (POLICE) 608 N Park St Cortez CO 81321	

Date	Estimate #
2/7/24	22569

ESTIMATE

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
SOUND OFF MPOWER 4" ... EMP525T54D	SOUND OFF MPOWER STUD MOUNT 4" DUO RED/WHITE.	GRILLE / REAR SIDE / PB	4.00	158.0825	632.33T
LS3 SHROUD SIDE SING... LS3-S56-1	LS3 SINGLE SIDE WINDOW MOUNT SHROUD. ACCEPTS ONE MPOWER 6" MODULE LIGHT HEAD. ZERO FLASHBACK. INCLUDES ALUMINUM HEATSINK / FOR SIDE & REAR WINDOW APPLICATIONS.	SIDE LIGHT SHROUD	2.00	33.00	66.00T
LAWS VERSA 60" ROCKE... VERSA RL48J	60" LED WARNING STRIP RED & BLUE. 180 SMILED / IP66 WATERPROOF HOUSING / WITH FLASHER	ROCKER	2.00	318.005	636.01T
LAWS VERSA MAX G3 48... VSAM48JG3	VERSA MAX G3 LINEAR LOW PROFILE LED WARNING LIGHT 48"	tailgate	1.00	319.00	319.00T
LAWS WARNING DUO BA... TW3X-68A-RB	LAWS 8 HEAD LED DUO WARNING BAR RED/BLUE WITH AMBER TRAFFIC ADVISOR. 28" LONG 5 YEAR LED WARRANTY.	REAR WINDOW	1.00	442.55	442.55T
LAWS LED BULB 7443 RE... LAWS7443LED-R	HIGH INTENSITY 7443 / 7440 BRAKE & LIGHT LED BULB - RED (EACH). 80 WATT OUTPUT	BRAKE	2.00	27.48	54.96T
LAWS LED BULB 921 WH... LAWS921LED	HIGH INTENSITY 921 / T15 REVERSE & FOG LIGHT LED BULB - WHITE (EACH). 80 WATT EQ.	REVERSE	2.00	27.48	54.96T
SETINA PB 400 SILVERA... BK0534CHT191500	SETINA PB 400 PUSH BUMPER FOR 2019-CURRENT CHEVROLET SILVERADO	push bumper	1.00	524.59	524.59T
SETINA SPT SILVERADO ... #6VS Statorary Window Coated Polycarbonate *FOR USE WITH Stock Seat ONLY* 1K0574CHT191500	SETINA "Single Prisoner" Transport Partition	single cage	1.00	1,205.89	1,205.89T
Signature					
Sales tax (0.0%)					
TOTAL					



EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTAZ (POLICE) 608 N Park St Cortez CO 81321	

ESTIMATE	
Date	Estimate #
2/7/24	22569

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB- SIDE BUMPER SDW- SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
SETINA POLY WIN GUAR...	SETINA POLY WINDOW GUARDS FOR CHEVROLET SILVERADO 2019+ WK0595SCH1191500	window guards	1.00	349.40	349.40T
LARD CELL/DATA /MIMO	LARD LTE/4G/3G/ISM/CBRS 2x, WIFI 2x GPS Multiband Ant GAR series ANXVFP6938B221N	CELLULAR DATA ANTENNA	1.00	232.66	232.66T
ANTENNA KIT 7/800 DTRS	LAWS 7-800 ANTENNA KIT FOR DTR MOBILE RADIOS. -LARSEN ANTENNA 698-906/1710-2500 MHZ SLPT698-2170NM0HF -LARSEN HF NMO CABLE NIMOKHFUD -LARD MINI UHF MALE CONNECTOR CRIMP ON FOR RG/58. CMUH58	DTR KIT	1.00	90.00	90.00T
TROY AC-SIL 21 MNT	TROY 2019-21 Silverado 1500 floor mount. Works with wide-body and standard width consoles. AC-CHV19-INT	FLOOR PLATE	1.00	66.04	66.04T
TROY CC-BPD-15	TROY PRODUCTS 1.5" LOW PROFILE SLOPED CONSOLE. CC-BPD-15	CONSOLE	1.00	512.33	512.33T
TROY AC-IMBHG	TROY DUAL CUP HOLDER AC-IMBHG	DUAL CUP	1.00	57.02	57.02T
MAGNETIC MIC	MAGNETIC MIC HOLDER. 425-3817	MAG MIC	1.00	50.00	50.00T
LAWS ARMREST	LAWS NEOPRENE PADDED ARM REST WITH ADJUSTABLE MOUNT BRACKET. L-ARM-1	ARM REST	1.00	114.95	114.95T
LAWS POWER FACEPLAT...	LAWS POWER FACEPLATE KIT FITS JOTTO / HAVIS / TROY / GAMBER CENTER CONSOLES. INCLUDES 1 12 VDC POWER OUTLET AND 2 USB A / C CHARGING PORTS. LAWSPWRFP	POWER FACEPLATE	1.00	85.00	85.00T

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
 2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
 3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHERWISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
 4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
 5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
 6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	
TOTAL	



EMERGENCY VEHICLE SPECIALISTS
 7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTEZ (POLICE) 608 N Park St Cortez CO 81321	

Date	Estimate #
2/7/24	22569

ESTIMATE

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR-GRILLE LP-LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
STREAMLIGHT SL20L 12...	STREAMLIGHT SL20L LED FLASHLIGHT WITH CHARGING SLEEVE. NIHM BATTERY WITH 12VAC CHARGING. 20702	FLASHLIGHT	1.00	130.49	130.49T
UNITY X218036-0002	UNITY POST MOUNT X HEAD LED SPOTLIGHT. X218036-0002	DRIVERS SPOTLIGHT	1.00	613.06	613.06T
UNITY BKT 8938	DRIVERS SIDE BRACKET FOR 2019+ SILVERADO 8938	INSTALL KIT	1.00	70.00	70.00T
TECNIQ E12-WB0RP	TECNIQ DUAL COLOR RED / WHITE DOME / HATCH LIGHT. E12-WB0RP	DOME LIGHT	1.00	81.00	81.00T
SANTA CRUZ SC6	SANTA CRUZ UNIVERSAL HANDCUFF STYLE GUN LOCK XTRA LARGE WITH HANDCUFF KEY OVERRIDE. SC6-H	GUN LOCKS XL	2.00	220.15	440.30T
SANTA CRUZ 18" LONG F...	SANTA CRUZ 18" LONG FLAT BAR FOR ADJUSTABLE GUN LOCKS SC-502	ADJ BAR	1.00	35.00	35.00T
SANTA CRUZ SC-1901	SANTA CRUZ BUTT PLATE SOLID SC-1901	BUTT PLATES	2.00	37.00	74.00T
GAMBER DS-138	GAMBER JOHNSON UNIVERSAL SIDE MOUNT TUBE. DS-138	MOT SIDE MOUNT	1.00	69.30	69.30T
MOTOROLA APX 6500 RE...	MOTOROLA APX 6500 Model No. M25UR59PW1AN APX6500 7/800 MHZ MID POWER MOBILE Unit of Measure: 1 EA APX6500 7/800 MHZ MID POWER MOBILE G444AE ADD: APX CONTROL HEAD SOFTWARE G89AC ADD: NO RF ANTENNA NEEDED G831AD ADD: SPRK 15W WATER RESISTANT	1763388	1.00	6,004.83	6,004.83T

Signature

Sales tax (0.0%)

TOTAL

- ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
- LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
- LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHERWISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
- LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
- LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
- VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS



EMERGENCY VEHICLE SPECIALISTS

7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

Customer Information	Ship To
CITY OF CORTEZ (POLICE) 608 N Park St Cortez CO 81321	

ESTIMATE	
Date	Estimate #
2/7/24	22569

All Sales Estimates are Confidential and Proprietary between I.A.W.S and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB - SIDE BUMPER SDW - SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO # / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
	GA00235AA ADD: NO GPS ANTENNA NEEDED QA02756AC ENH: 9600 OR 3600 SINGLE SYSTEM DIG QA01648AA ADD: ADVANCED SYSTEM KEY - HARDWARE KEY GA00580AA ADD: TDMA OPERATION APX G9966AS ENH: OVER THE AIR PROVISIONING GA05100AA ADD: STD WARRANTY - NO ESSENTIAL W0699BC ADD: MULTIPLE KEY ENCRYPTION OPERATION G442AJ ADD: O5 CONTROL HEAD G67BC ADD: REMOVE MOUNT MID POWER W22BA ADD: STD PALM MICROPHONE APX APX6500 7/800 MHZ MID POWER MOBILE G444AE ADD: APX CONTROL HEAD SOFTWARE G89AC ADD: NO RF ANTENNA NEEDED G831AD ADD: SPKR 15W WATER RESISTANT GA00235AA ADD: NO GPS ANTENNA NEEDED QA02756AC ENH: 9600 OR 3600 SINGLE SYSTEM DIG QA01648AA ADD: ADVANCED SYSTEM KEY - HARDWARE KEY GA00580AA ADD: TDMA OPERATION APX G9966AS ENH: OVER THE AIR PROVISIONING GA05100AA ADD: STD WARRANTY - NO ESSENTIAL				

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHERWISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED AND INSTALLED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	
TOTAL	



7124 S. DILLON COURT, SUITE 100
 ENGLEWOOD, CO 80112
 WWW.LAWS1.COM

EMERGENCY VEHICLE SPECIALISTS

Customer Information	Ship To
CITY OF CORTÉZ (POLICE) 608 N Park St Cortez CO 81321	

ESTIMATE	
Date	Estimate #
2/7/24	22569

All Sales Estimates are Confidential and Proprietary between LAWS and it's customers only. Prices are good for 120 Days unless otherwise agreed.

LOCATION CODES GR- GRILLE LP- LICENSE PLATE SDB- SIDE BUMPER SDW- SIDE WINDOW RR- REAR

Rep	Tag #	Vehicle / Info	PO# / POINT OF CONTACT
DM		2024 SILVERADO PPV	KOBY GUTTRIDGE

ITEM	DESCRIPTION	LOCATION	QTY	PRICE	Total
MOTOROLA AN000131A02	W9698G ADD: MULTIPLE KEY ENCRYPTION OPERATION G442AJ ADD: 05 CONTROL HEAD G67BC ADD: REMOTE MOUNT MID POWER W228A ADD: STD PALM MICROPHONE APX M25UR59PW1AN	ALL BAND ANTENNA	1.00	201.25	201.25T
KUSTOM EAGLE 3 KA D...	MOTOROLA ANTENNA, WHIP, ALL BAND FLEXIBLE-V/U/7800, MOBILE, 17 FT, QMA AN000131A02	Radar	1.00	3,392.00	3,392.00T
LS3 WEATHER PROOF TR...	KUSTOM SIGNAL EAGLE 3 RADAR DUAL ANTENNA KA BAND. CRS3003	VAULT	1.00	2,095.00	2,095.00T
BAK FLIP TONNEAU BAK...	2 DRAWER WEATHER PROOF VAULT FOR BED OF TRUCK. WILL HAVE FILLER PATES ON THE SIDE SO CUSTOMER IS STILL ABLE TO HAVE FULL USE OF TRUCK BED. PADDLE STYLE LATCH, DIMENSIONS: 48"W X 12"HX 60" L	TONNEAU COVER	1.00	1,127.25	1,127.25T
GRAPHICS	BAK FLIP RIGID TONNEAU COVER FOR SILVERADO 2019 5'8" BED BAK226130	GRAPHICS	1.00	600.00	600.00T
SHOP SUPPLIES (BP)	CITY OF CORTÉZ APPROVED GRAPHICS PACKAGE 3M RPINTED TO APPROVED DESIGN PROOF	SHOP SUPPLIES / HANRESS	1.00	400.00	400.00T
LABOR INSTALL	SHOP SUPPLIES AND MISC CONSUMABLE PARTS. (BLUEPRINT) -INCLUDES 10DA RESET BREAKER / MISC WIRE AND CONNECTIONS. -DUAL SHIELDED CATS WIRE RUNS.	INSTALL	1.00	1,750.00	1,750.00T
TRANSPORTATION	EVT INSTALL LABOR. LAWSLAB	TRANSPORT	1.00	300.00	300.00T
	VEHICLE TRANSPORTATION ROUND TRIP FROM DESTINATION TO LAWS FACILITY AND RETURN. - FUEL / FLIGHT				

1. ALL SALES ESTIMATES ARE GOOD FOR 120 DAYS FROM DATE LISTED UNLESS OTHERWISE STATED. PART RETURNS MAY BE ASSESSED A 30% RE-STOCKING FEE.
2. LAWS ACCEPTS RESPONSIBILITY FOR ALL STORED VEHICLES AND CUSTOMER SUPPLIED PARTS.
3. LAWS WILL NOT BE RESPONSIBLE FOR DAMAGE TO VEHICLES FROM CATASTROPHIC WEATHER RELATED INCIDENTS WHILE IN STORAGE AT THE LAWS FACILITY UNLESS OTHERWISE AGREED. CUSTOMERS WILL HOLD HARMLESS LAWS AND ITS AGENTS FOR DAMAGE AS A RESULT OF ACTS OF GOD. LAWS WILL BE RESPONSIBLE FOR REASONABLE SAFETY AND SECURITY OF THE VEHICLE WHILE ON LAWS PROPERTY TO INCLUDE DAMAGE AND VANDALISM.
4. LAWS WILL STORE AND HOLD CUSTOMER SUPPLIED PARTS FOR 90 DAYS BEFORE DISPOSING PARTS.
5. LAWS LIMITED WARRANTY COVERS LAWS PURCHASED PARTS AND LABOR FOR 60 MONTHS. SEE TERMS AND CONDITIONS FOR WARRANTY SPECIFIC DETAILS.
6. VEHICLES DELIVERED WITHOUT SUFFICIENT FUEL WILL ENCUR ADDITIONAL FUEL COSTS

Signature	
Sales tax (0.0%)	\$0.00
TOTAL	\$26,557.17



CITY OF CORTEZ
 123 ROGER SMITH AVENUE
 CORTEZ, CO 81321

Rick Smith
 Director of General Services
 110 West Progress Circle
 Cortez, CO. 81321
 rsmith@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: Vickie Haddix, General Services Secretary

Date: March 5 2024

RE: Authorization for lease of two greens mowers for the Golf Course.

DISCUSSION

Specifications were drawn up, an RFP was sent, and bid proposals were received on January 10, 2024 for two greens mowers to be used at the Golf Course. Two proposals were received. The following is an overview of the bids received. Please refer to the attached bid tabulation for specifics.

BIDDER	MAKE	PURCHASE PRICE	ANNUAL LEASE AMOUNT
1. Potestio Brothers	John Deere	\$56,178.00 each	\$13,289.49 each (\$26,578.98 for 2 units)
2. Simpson Norton	Toro	\$58,656.30 each	N/A - No lease option was proposed

Potestio Brothers can deliver both proposals in 12-18 months. If the mowers are leased, the lease would not start until 2025 when the units actually arrive at the Golf Course. The lease term is for 60 months.

BACKGROUND

The 2024 Equipment Fund Budget provides \$27,000 for the acquisition of two (2) greens mowers for use at the Golf Course. These units will replace the oldest greens mowers.

FISCAL IMPACT

The lease amount is included in the Equipment Fund budget.

RECOMMENDATION

Staff recommends that City Council authorize City Manager Sanders to negotiate and sign a five (5) year lease agreement with John Deere Financial for two (2) John Deere greens mowers from Potestio Brothers at the annual lease amount of \$26,578.98, and a total lease amount of \$132,895.90.

MOTION

If agreed upon by the City Council, a possible motion would be:
 I move that City Council approve accept the bid for two (2) John Deere greens mowers received from Potestio Brothers at the annual lease amount of \$26,578.98, and authorize City Manager Sanders to negotiate and sign a five (5) year lease agreement with John Deere Financial.

Attachments

Greens mower Bid tab

2024 GREENSMOWERS BID TAB		
BID ITEM: LEASE 2 SELFPROPELLED GREENSOWERS		
	Simpson Norton	Potestio Brothers
ENGINE		
Diesel powered 24 H.P., four-cycle. Kubota 3-cylinder, governed, Tiered 4i Engine, Mfg: HP Diesel powered 24 H.P., four-cycle. Kubota 3-cylinder, governed, Tiered 4i Engine, Mfg: HP	Kubota 24.8 hp Kubota 24.8 hp	Yanmar 19 hp Yanmar 19 hp
Dual element air cleaner, Air Cooled,	YES	Dual liquid
Full pressure lubrication with oil filter	YES	YES
Oil capacity:	3.9 QTS	2.3 QTS
Engine governed.	YES 2880 HIGH IDLE	YES MECHANICAL
RADIATOR Side mounted, remote mounted expansion tank,	YES 55 Cu In	YES
TIRES: Three wheeled unit with 19 x 10.5-8, 4 ply pneumatic tubeless tires, smooth thread. TIRES: Three wheeled unit with 19 x 10.5-8, 4 ply pneumatic tubeless tires, smooth thread.	19X10.5X8 4 PLY	19X10.5X8 4 PLY 20X10.00X10 PLY BALLOON ROUNDED EDGES 19X10.5X8 4 PLY 20X10.00X10 PLY BALLOON ROUNDED EDGES
CONTROLS & GAUGES		
Joystick cutting controls with lower, lift, on/off, and timing.	YES	YES
Control lever with neutral, mow, and transport.	YES	YES PUSH SWITCH
Choke lever. Hand Throttle speed control.	YES	NO/ DIESEL ENG NO/ DIESEL ENG
Foot operated traction drive and brake.	YES	YES INTERGRADE IN PEDALS YES INTERGRADE IN PEDALS
Hour meter, warning light cluster.	YES	YES
On board LCD gauges information screen and diagnostics.	YES	YES
ELECTRICAL: 12-volt maintenance free battery, 300 CCA.	YES	<u>YES</u>
50-amp alternator.	60 AMP	55 AMP.
Ignition switch and key, seat switch.	YES	YES
Lighting harness kit and lights.	YES LED	YES LED
FUEL CAPACITY 6 GAL	YES	5.3 GAL
TRACTION DRIVE 3- wheel chassis. Two-wheel traction drive.		
Hydrostatic piston pump, closed loop System	YES	YES
Foot pedal forward and reverse, variable speed.	YES	<u>YES</u>

2024 GREENSMOWERS BID TAB		
BID ITEM: LEASE 2 SELFPROPELLED GREENSOWERS		
	Simpson Norton	Potestio Brothers
Two hydraulic drive motors.	YES	YES
SPEED Forward – 3 MPH to 8 MPH	YES 0-10	0-11
Reverse – 1.9 MPH.		0-4
HYDRAULIC 5.5-gallon tank.	YES 6 GALLON	5.8

2024 GREENSMOWERS BID TAB		
BID ITEM: LEASE 2 SELFPROPELLED GREENSOWERS		
	Simpson Norton	Potestio Brothers
5-micron hydraulic filter	YES	8 MICRON
Hydraulic leak detection system.	YES	YES
Hydraulic power steering.	YES	YES HYD
BRAKES: 6" drum type mechanical brakes, with parking brake.	YES 6"	YES
SEAT Contour seat with fore/aft adjustment	YES	YES
foam filled with vinyl cover include arm rest	W/ ARM REST	YES
LIGHTS Installed work light kit	YES LED LIGHTS	YES
BASKETS Yes, 3 each unit	YES	YES
REELS: 3 ea 14 blade reel units per unit. Free floating.	YES	YES
Free Floating cutting unit.	YES	YES FREE FLOATING
Dual point adjustment:	YES	YES DUAL
59" width of cut.	YES	62" WIDTH
Hydraulic cutting unit drive.	YES	YES HYD
2 sets of 3 each rear roller scrapper.	SET OF 3 INC.	YES 2 SETS OF 3
Reel speed adjustable.	YES	YES
BEDKNIFE Replaceable single edge	YES	YES
ROLLER: 14 blade reels with aluminum narrow Wiehle roller kit.	YES	YES STEEL ROLLER
WARRANTY Information	TWO YR 1,5000 Limited	2 YR STANDARD
MANUALS: 2-Sets of Service and Operational manuals shall be included with each unit.	Included	YES
MAKE	TORO	JOHN DEERE
MODEL	04520 GREENSMASER TRIFLEX 3400	2750
BID PRICE FOB CORTEZ EACH	\$58,656.30	\$56,178.00
TOTAL BID PRICE	\$117,312.60	\$12,356.00
LEASE OPTION PER YEAR	NO	\$13,119.12
LEASE OPTION TOTAL	NO	2.6238.24
DELIVERY	12-18 MO.	SPRING 2025
COMPANY	Simpson Norton	Potestio Brothers
CONTACT	Kenny Blake	Joe Conner
EMAIL	kenny.blake@simpsonnorton.com	joec@pbequip.com
PHONE	1.505.269.4938	1.303.841.2299
FAX	623.9320.6522 Corporate Ofc	1.303.841.7039



CITY OF CORTEZ
123 ROGER SMITH AVENUE
CORTEZ, CO 81321

Rachael Marchbanks
Community/Economic Development Director
123 Roger Smith Ave.
Cortez, CO. 81321
rmarchbanks@cortezco.gov

Memorandum

To: CORTEZ CITY COUNCIL

From: RACHAEL MARCHBANKS, DIRECTOR OF COMMUNITY/ECONOMIC DEVELOPMENT

Date: 3/12/24

RE: South Broadway Area Wide Plan -- Project Working Group Council Liaison

DISCUSSION

The Community and Economic Development team is forming a Project Working Group for the South Broadway Area-Wide Plan (AWP). We are seeking a Council liaison who would be able to attend the meetings and provide critical input for the project's vision, priorities, and strategies.

We anticipate the time commitment to be approximately 8-10 hours over a 6-month time period. The group will meet in the evening, likely four to six times between March and August of this year. This meeting will be in-person and will be held at City Hall.

- Meeting 1: Project Overview and Stakeholder Listening Session (March)
- Meeting 2: Community Survey Results, Project Vision and Priorities (May)
- Meeting 3: Planning Initiatives (June)
- Meeting 4: Catalyst Sites (July)
- Additional meetings TBD

BACKGROUND

The South Broadway AWP study is being conducted as part of the Colorado Department of Public Health and Environment (CDPHE) U.S. Environmental Protection Agency Statewide Brownfields Assessment Grant (SWAG). The grant provides funding for local communities to fund environmental site assessments and cleanup, as well as site reuse and area wide planning activities that support brownfield reuse (and lead to potential cleanup and redevelopment). The City of Cortez is one of four communities named in the SWAG and is eligible to use a portion of the EPA Brownfield Grant funds for area-wide planning that would address brownfield conditions. The EPA defines brownfields as "a property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant."

Potential outcomes of this AWP study would include recommendations relating to zoning/land use refinements, capital projects, and marketing/branding activities. Notable AWP objectives will be to: (a) identify the community's desired land use pattern/urban form, (b) identify the locally preferred street network pattern, (c) define properties with near-term redevelopment potential, (d) define strategies to improve non-motorized travel, and (e) define strategies to entice investment and redevelopment activities in the Focus Area.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends that Council nominate and appoint a Council member to serve as a liaison to the AWP working group.

MOTION

If agreed upon by the City Council, a possible motion would be:

I move that City Council appoint [insert Council Member's name here] to serve as the Cortez City Council Liaison to the Project Working Group for the South Broadway Area-Wide Plan.

Attachments

CDPHE Memo

To: Drew Sanders, Rachel Marchbanks, Helen West, Cortez From: Ryan Givens, Planner/Urban Designer
Ryan.Givens@stantec.com

cc: Kathleen Knox, CDPHE
Dave Laney and Rhonda Bell, Stantec

Project/File: CDPHE - Cortez Planning Date: December 11, 2023

Reference: CDPHE – South Broadway Area-Wide Planning Work Plan

Stantec prepared this work plan outline for an area-wide planning (AWP) study for a ~145-acre Focus Area along South Broadway (HWY 491) in Cortez, Colorado (See Figure 1.0.1 for an aerial depiction of the proposed Focus Area Boundaries). Stantec and City Staff met virtually on November 7, 2023 to discuss the area needs, opportunities for revitalization, and a potential work plan. City Staff can use this information to select their preferred work plan components. Based on the City's feedback, Stantec will create a final project scope with more detailed task descriptions and budget allocations.

The AWP study would be conducted as part of the *Colorado Department of Public Health and Environment (CDPHE) U.S. Environmental Protection Agency Statewide Brownfields Assessment Grant (SWAG) No. 4B95821202*. The grant provides funding for local communities to fund environmental site assessments cleanup planning, site redevelopment planning, and area wide planning activities that support brownfield reuse.. The City of Cortez is one of four communities named in the SWAG and is eligible to use a portion of the EPA Brownfield Grant funds for area-wide planning that would address brownfield conditions. The EPA defines brownfields as “a property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.” Former industrial and commercial sites, properties with potential petroleum contamination and hazardous substances, and abandoned, vacant and underutilized properties fall within this definition of brownfields.

1.0 - Project Overview

Area-Wide Planning – The City of Cortez would like Stantec to conduct an area-wide planning (AWP) study for the South Broadway corridor (and portions of the adjacent neighborhoods) to define a vision and action plan for the area. The overarching goal is to define a series of strategies that would improve quality of life, support property reuse/redevelopment, and put underutilized sites/brownfields back into productive use. Stantec recommends a holistic approach to the AWP study that would include: (a) project management/team coordination, (b) a community engagement plan, (c) an existing conditions analysis, (d) refinements/updates to the property inventory (to respond to the AWP work plan), (e) conceptual plans (showing redevelopment options/scenarios), (f) a series of revitalization strategies, and (g) a final AWP report that summarizes the findings and recommendations (to improve area conditions).

Work Plan Components - Potential outcomes of this AWP study would include recommendations relating to zoning/land use refinements, capital projects, and marketing/branding activities. Notable AWP objectives will be to: (a) identify the community's desired land use pattern/urban form, (b) identify the locally preferred street network pattern, (c) define properties with near-term redevelopment potential, (d)

Reference: CDPHE – Cortez – South Broadway Area-Wide Planning

define strategies to improve nonmotorized travel, and (e) define strategies to encourage investment and redevelopment activities in the Focus Area.

Focus Area – The recommended AWP Focus Area (or project boundaries) include the properties that front South Broadway (HWY 491) between 3rd Avenue and just north of Chapman Road (an unimproved right-of-way that intersects with the highway). The Focus Areas would also extend into portions of the neighborhoods on either side of the highway. Figure 1.0.1 depicts the recommended Focus Area boundaries.

Area Context - The South Broadway corridor serves as a major thoroughfare into the City; the corridor extends southeast into unincorporated Montezuma County, the southern industrial areas, and the areas around Cortez Municipal Airport. Over the decades, South Broadway has developed with highway commercial land uses including fueling stations, accommodations, and small retail stores. The corridor is characterized as an automobile-oriented development pattern, meaning many of the developed properties have surface parking lots and buildings are set back from the public sidewalks. The corridor has several underutilized and/or underperforming properties – many sites possess additional urban infill potential on vacant portions of the land, and other sites are not fully occupied with tenants. Additionally, there are several parcels that remain undeveloped. Residential neighborhoods line the corridor and are located behind commercial properties that front directly on South Broadway; these neighborhoods serve as potential customers for current and future businesses. Additionally, Mesa Park and the Ridge Line & Foot Trail are significant community amenities located on the east side of the proposed AWP Focus Area. The corridor is experiencing recent developer interest and a few properties are upgoing adaptive reuse activities (e.g., the legacy American Holiday Mesa Verde Inn is being redeveloped into housing).

Mobility Conditions - The current mobility network is focused primarily on automobile traffic; the Focus Area lacks a broad array of pedestrian and bicycle infrastructure to allow individuals to move amongst area land uses (without the need for a motorized vehicle). South Broadway has continuous sidewalks in the segments north of 7th Street; the southern segments have only intermittent sidewalk coverage. Pedestrian crosswalks are provided at major street intersections, whereas most are not signalized creating a potentially dangerous (and uncomfortable) environment for pedestrians. Additionally, many of the side streets that intersect the South Broadway corridor are spaced 775-900 feet apart which exacerbates the limited walkability in the area.

Property Inventory – In October 2023, Stantec completed a property inventory for the parcels that mostly front on South Broadway (between 4th Street and McElmo Street) with the objectives of identifying vacant/underutilized parcels, and potential brownfield sites. The inventory findings should be incorporated into the AWP study. Notably, the inventory should be updated to include all the parcels included in the AWP Focus Area boundaries (for analytical purposes).

Land Use Code Update – The City of Cortez is presently working on amendments to its land use code including potential refinements to its zoning map and development regulations. Through an AWP process for the South Broadway corridor, there is opportunity to examine how the new code updates would affect (or even support) future projects. There is also opportunity to identify potential regulatory barriers that may exist between a new vision for the corridor and the City’s development standards – in those situations, Stantec can recommend potential regulatory solutions.

Reference: CDPHE – Cortez – South Broadway Area-Wide Planning

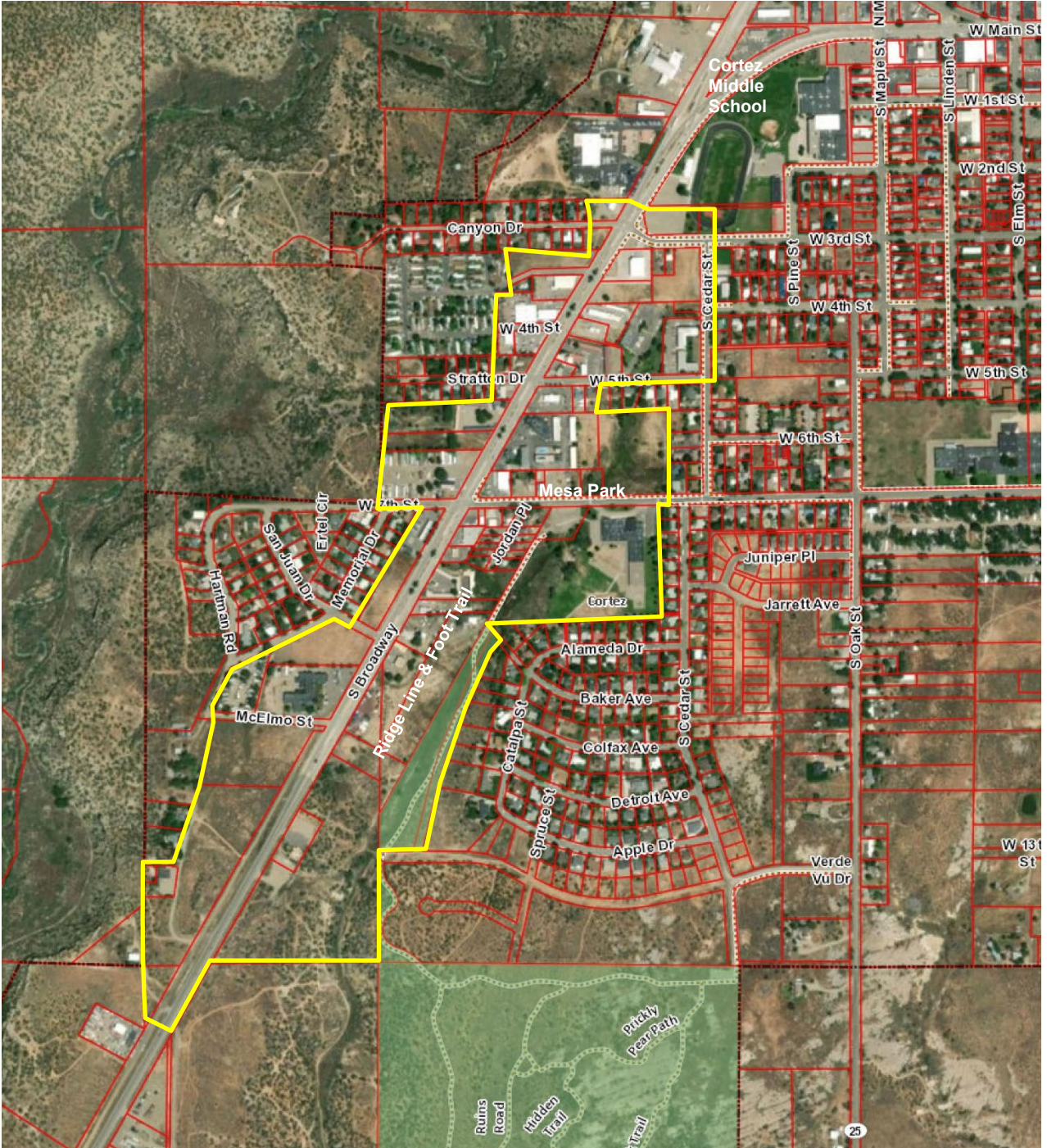


Figure 1.0.1 – Recommended AWP Focus Area (boundary depicted as a yellow line)
Source: Montezuma County GIS

Reference: CDPHE – Cortez – South Broadway Area-Wide Planning

2.0 – Draft AWP Work Plan

The following table lists the recommended tasks that would be included in an AWP project for a South Broadway AWP study. The City may use this table to select which tasks it would like to include in the scope of work for the project. After the City selects its preferred tasks, Stantec will prepare a more detailed work plan for project implementation.

Table 2.0.a – Cortez – South Broadway Area-Wide Planning Work Plan	
Task	Description
Task 1.0: Project Management and Coordination	<ul style="list-style-type: none"> • Project management and reporting (i.e., EPA Grant) • Team coordination • City/Stantec coordination meetings (~2 virtual meetings)
Task 2.0: Community Engagement	<ul style="list-style-type: none"> • Conduct a City Staff (and governmental partners) Listening Session. • Engagement with a Project Working Group (3 virtual meetings).** • Prepare and launch a Community Survey (i.e., on-line).** <p><i>**Assumes the City of Cortez will lead outreach/promotional activities, form the Working Group membership, and provide event staffing.</i></p> <p><i>*** this does not include an in-person community workshop</i></p>
Task 3.0: Existing Conditions Analysis	<ul style="list-style-type: none"> • Document area conditions (i.e., land use patterns, area character, notable uses/properties) – including <u>one</u> trip to the Focus Area. • Summarize current (or proposed) zoning and land use standards/policies. • Refine (as necessary) the Property Inventory. • Summarize the area’s roadway and mobility conditions. • Review and evaluate the area’s water and sewer infrastructure (planning-level analysis focusing on readily available maps/plans and staff interviews – this does not include a detailed system review and/or modeling).
Task 4.0: Conceptual Planning	<ul style="list-style-type: none"> • Prepare an Urban Framework Plan (UFP) to graphically illustrate recommended land use designations, opportunity sites, and capital projects. • Prepare a separate projects list that corresponds to those depicted on the UFP. • Prepare a conceptual, color-rendered redevelopment scenario exhibit for the Focus Area (to graphically convey how the area may redevelop in the future). • Prepared potential street cross section designs for one roadway segment
Task 5.0: Revitalization Strategies	<ul style="list-style-type: none"> • Prepare narratives and exhibits for mobility-related strategies. • Prepare narratives and exhibits for land use/zoning-related strategies. • Prepare narratives and exhibits for other revitalization strategies (to be determined through the engagement activities).

Reference: CDPHE – Cortez – South Broadway Area-Wide Planning

Table 2.0.a – Cortez – South Broadway Area-Wide Planning Work Plan	
Task	Description
Task 6.0: Area-Wide Planning Document	<ul style="list-style-type: none"> • Provide a draft outline for City approval. • Develop a project brand (i.e., fonts, colors, etc.) • Author narratives explaining the planning process, existing conditions findings, engagement responses/community priorities, the UFP, revitalization strategies, and action plan. • Prepare supportive maps and exhibits. • Prepare a document layout in Adobe InDesign. • Provide up to two (2) rounds of revisions based on City staff comments. • Provide a final AWP document in PDF format.

3.0 – AWP Schedule

It is anticipated that up to five virtual meetings will be conducted to prepare the South Broadway AWP. These include:

- **Meeting 1.** Attendees: City Staff & Stantec. This meeting will be designed to discuss comments on the draft AWP Work Plan.
- **Meeting 2:** Attendees: City Staff, Working Group Members, Stantec. This will be a listening session where the purpose and goals of the AWP are explained and Working Group members provide ideas and comments.
- **Meeting 3:** Attendees: City Staff, Working Group Members, Stantec. During this meeting, Stantec will summarize notes from meeting No. 2 and seek clarification if/when necessary.
- **Meeting 4.** Attendees: City Staff, Working Group Members, Stantec. This meeting will include a summary of work in progress to solicit feedback. It will include a discussion and review of existing conditions, the UFP and revitalization strategies. A draft of the AWP may be provided before the meeting.
- **Meeting 5.** Attendees: City Staff & Stantec. A draft final AWP will presented at this meeting. A copy of the document provided before this meeting for review by City Staff. Comments received during Meeting 4 will be incorporated into the AWP before the meeting.

It is expected that these meetings will be initiated in 2024 and that the process for AWP development will require approximately six months to complete.