



AGENDA

REGULAR MEETING CYPRESS CITY COUNCIL

February 12, 2024

3:30 P.M. - Closed Session

5:00 P.M. - General Session

6:00 P.M. - Public Hearing

www.cypressca.org

**5275 Orange Avenue
Cypress, California**

Interested in speaking to the City Council? Information about participating in the City Council meeting appears at the end of the agenda.

CALL TO ORDER

3:30 P.M.

Executive Board Room

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus

Mayor Pro Tem Bonnie Peat

Council Member David Burke

Council Member Anne Mallari

Council Member Frances Marquez

ORAL COMMUNICATIONS ON CLOSED SESSION / WORKSHOP ITEMS (Limited to 30 minutes - three minutes per speaker. The City Council may adjust the time allotted per speaker.)

The public may address the City Council on Closed Session/Workshop items prior to any action taken. Although Council Members may provide brief responses, the City Council may not engage in a discussion with members of the public during the meeting. Please complete a Speaker's Card to address the City Council in-person. Members of the public are encouraged to communicate with the City Council via email at adm@cypressca.org or by calling 714-229-6699.

CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Fortis LLP v. Frances Marquez, City of Cypress

Case No. 30-2022-01277792-CU-WM-CJC

Orange County Superior Court

CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Youngsma, et al. v. Cypress School District, et al.

Case No. 30-2021-01220176-CU-EI-CXC

Orange County Superior Court

RECONVENE

5:00 P.M.

Council Chambers

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus

Mayor Pro Tem Bonnie Peat

Council Member David Burke

Council Member Anne Mallari

Council Member Frances Marquez

INVOCATION First Baptist Church of Cypress

PLEDGE OF ALLEGIANCE

REPORT OF CLOSED SESSION / WORKSHOP

City Manager/City Attorney

PRESENTATIONS

Presentation of the Key to the City to Former Mayor and Current Anaheim Union High School District Board of Trustees Member Anna Piercy in Recognition of Her Service to the Community

Cypress College Foundation Americana Awards Update

ORAL COMMUNICATIONS ON AGENDA ITEMS (Three minutes per speaker. The City Council may adjust the time allotted per speaker.)

The public may address the City Council on agenda items prior to any action taken. Although Council Members may provide brief responses, the City Council may not engage in a discussion with members of the public during the meeting. Please complete a Speaker's Card to address the City Council in-person. Please follow the instructions at the end of the agenda and wait for the Mayor/City Clerk to call on you to address the City Council virtually. Speakers providing in-person comments will be called first. Members of the public are encouraged to communicate with the City Council via email at adm@cypressca.org or by calling 714-229-6699.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a Council Member requests separate action on a specific item. Council Members voting no or abstaining on a Consent Calendar item may do so without removing the item from the Consent Calendar.

1. **Approve Minutes - Meetings of December 11, 2023, January 8, 2024, January 10, 2024 and January 22, 2024**
Prepared by: Alisha Farnell, City Clerk
Recommendation: Approve as submitted.
2. **Introduce and/or Adopt All Ordinances and Resolutions Presented for Consideration by Title Only and to Waive Further Reading**
3. **Approve Revisions to the Boards, Commissions and Committees Policy Manual**
Prepared by: Alisha Farnell, City Clerk
Recommendation: Adopt a Resolution approving the tenth revision to the Boards, Commissions and Committees Policy Manual.
4. **Adopt the 2024 Federal and State Legislative Platform**
Prepared by: Peter Grant, City Manager
Recommendation: Adopt the 2024 Federal and State Legislative Platform.
5. **Receive and File the Capital Improvement Program Update**
Prepared by: Doug Dancs, Director of Public Works
Recommendation: Receive and file the Capital Improvement Program update.

6. Approve Plans and Specifications and Award Contracts for Residential Street Resurfacing, Project 349

Prepared by: Doug Dancs, Director of Public Works

Recommendation:

1. Approve Plans and Specifications for Residential Street Resurfacing, Project 349; and
2. Award a contract to R.J. Noble Company, for \$952,610.03, and authorize a contingency of \$143,000; and
3. Approve a Task Order for Construction Inspection Services to Ardurra Group Inc., for \$126,840, and authorize a contingency of \$19,000.

7. Receive and File the Fiscal Year 2023-24 Mid-Year Budget Report and Approve Budget Adjustments

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation:

1. Receive and file the FY 2023-24 Mid-Year Budget Report; and
2. Approve mid-year Budget adjustments:
 - City
 - a. Increase appropriations in the General Fund by \$30,700
 - b. Increase appropriations in the City Capital Project Fund by \$38,600
 - c. Increase appropriations in the Narcotics Asset Seizure Fund by \$15,000
 - d. Increase appropriations in the Central Services Fund by \$39,168
 - e. Transfer \$1,400,000 from the RMRA Gas Tax Fund to the City Capital Project Fund for the annual residential rehabilitation program
 - f. Transfer \$2,350,000 from the General Fund to the Infrastructure Fund
 - g. Transfer \$2,350,000 from the General Fund to the Employee Benefits Fund for Pension Trust Investment
 - h. Approve the receipt of \$27,599 from the Park District as partial payment on the outstanding Repayment Agreement and Promissory Note with the City for the construction of Lexington Park
 - Recreation and Park District
 - i. Increase appropriations in the General Fund by \$42,300
 - j. Transfer \$27,599 from the Park Development Fund to the General Fund
 - k. Approve a \$27,599 payment to the City's Infrastructure fund to apply against the outstanding Repayment Agreement and Promissory Note between the City and Park District for the construction of Lexington Park.

8. Adopt the FY 2024-25 Budget Calendar

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation: Adopt the Fiscal Year 2024-25 budget calendar.

NEW BUSINESS

9. Receive an Update on Trial Court's Decision in the Youngsma et al. v Cypress School District and City of Cypress lawsuit

Prepared by: Fred Galante, City Attorney

Recommendation: Receive an update on trial court's decision in the Youngsma et al. v Cypress School District and City of Cypress lawsuit.

ITEMS REMOVED FROM CONSENT CALENDAR

PUBLIC HEARINGS - 6:00 P.M. (Three minutes per speaker)

The public may address the City Council on public hearing items prior to any action taken. Although Council Members may provide brief responses, the City Council may not engage in a discussion with members of the public during the meeting. Please complete a Speaker's Card to address the City Council in-person. Please follow the instructions at the end of the agenda and wait for the Mayor/City Clerk to call on you to address the City Council virtually. Speakers providing in-person comments will be called first.

Council Members should disclose communications with anyone relevant to a Public Hearing item.

10. Conduct a Public Hearing to Take Testimony Regarding the Composition of Potential City Council Election Districts

Prepared by: Fred Galante, City Attorney

Recommendation:

1. Conduct a public hearing to take testimony on draft City Council election district maps, and neighborhoods and communities of interest; and

2. Provide direction on the draft City Council election district maps and sequence of elections.

ORAL COMMUNICATIONS (Three minutes per speaker. The City Council may adjust the time allotted per speaker.)

The public may address the City Council on any item within the subject matter jurisdiction of the City Council. Although Council Members may provide brief responses, the City Council may not discuss nor take action on items that are not on the agenda. Please complete a Speaker's Card to address the City Council in-person. Members of the public are encouraged to communicate with the City Council via email at adm@cypressca.org or by calling 714-229-6699.

COUNCIL MEMBER REPORTS FROM CITY-AFFILIATED BOARDS AND COMMITTEES AND REMARKS

COUNCIL MEMBER ITEMS FOR FUTURE CONSIDERATION

CITY MANAGER REMARKS

ADJOURNMENT - IN MEMORY OF ROBERT CAMPBELL

The next meeting will be an adjourned Regular Meeting, to be held on Monday, February 26, 2024, beginning at 5:30 p.m. in the Executive Board Room.

Council Members and the public should promptly exit the Council Chambers and proceed through the Civic Center to the parking lot.

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing Agenda was posted on the City Hall bulletin board and City website not less than 72 hours prior to the meeting. Dated this 7th day of February, 2024.

Alisha Farnell, City Clerk

PUBLIC PARTICIPATION

Members of the public can participate in the City Council meeting in the following ways:

1. Attend In-Person. First-come, first-served seating is available. All attendees must be free of any symptoms associated with contagious illnesses.
2. Attend Virtually via Webinar. Follow this link:
<https://attendee.gotowebinar.com/register/539602261083482206>. Advanced registration is recommended.

The public may address the City Council virtually during Oral Communications on Agenda Items and Public Hearings. Virtual participants must click the 'hand raise' button prior to the end of the first in-person speaker to indicate they wish to address the City Council. Upon clicking the 'hand raise' button, please unmute your microphone and wait for the Mayor/City Clerk to call on you.



= Hand Raise



= Unmute

3. Submit Public Comments Prior to the Meeting. The public may submit comments via email to cityclerk@cypressca.org. Comments submitted by 3:00 p.m. on the day of the meeting will be added to the City Council agenda as a Consent Calendar item.
4. Watch the Meeting. The City Council meeting can be viewed on Spectrum Cable Channel 36 or on the City's website at www.cypressca.org/watchlive.
5. Listen to the Meeting. Listen-only teleconferencing is available by calling (631) 992-3221 and entering Access Code 144-096-711. No registration or audio pin is necessary.

INVOCATION POLICY

The City Council does not endorse the content of the invocation and does not endorse the invitational speaker's particular faith, belief and/or religious denomination. The City Council has an established neutral policy for selecting and scheduling invitational speakers. The City Council's policy on invocations is available from the City Clerk.

AMERICANS WITH DISABILITIES ACT

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk at (714) 229-6685 at least 72 hours prior to the meeting to enable the City to make reasonable arrangements to assure accessibility to this meeting.



CITY OF CYPRESS
CITY COUNCIL REPORT

City Council Regular

1.

FROM: Alisha Farnell, City Clerk

DATE: 02/12/2024

SUBJECT: Approve Minutes - Meetings of December 11, 2023, January 8, 2024,
January 10, 2024 and January 22, 2024

RECOMMENDATION

Approve as submitted.

BUDGET IMPACT

None.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

December 11, 2023 Regular Meeting Minutes

January 8, 2024 Regular Meeting Minutes

January 10, 2024 Special Meeting Minutes

January 22, 2024 Regular Meeting Minutes

REGULAR MEETING
CYPRESS CITY COUNCIL
DECEMBER 11, 2023
6:00 P.M. - GENERAL SESSION

A regular meeting of the Cypress City Council was called to order at 6:01 p.m. by Mayor Mallari in the Executive Board Room, 5275 Orange Avenue, Cypress, California.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Anne Mallari
Mayor Pro Tem Scott Minikus
Council Member David Burke
Council Member Frances Marquez
Council Member Bonnie Peat

STAFF PRESENT

City Manager Peter Grant
City Attorney Fred Galante
Director of Finance and Administrative Services Matt Burton
Director of Public Works Doug Dancs
Chief of Police Mark Lauderback
Planning Director Alicia Velasco
Director of Recreation and Community Services Jeff Draper
City Clerk Alisha Farnell

INVOCATION Pastor Mike McKay, Neighborhood Church, led the Invocation.

PLEDGE OF ALLEGIANCE Val Mallari, Mayor Mallari's husband, led the Pledge of Allegiance.

PRESENTATIONS

The City Council recognized outgoing Mayor Anne Mallari.

Representatives from Senator Josh Newman, Senator Janet Nguyen and Assembly Woman Sharon Quirk-Silva's office presented a Certificate of Recognition to outgoing Mayor Anne Mallari.

ORAL COMMUNICATIONS ON AGENDA ITEMS

Carolyn Balagot, Cypress, spoke regarding Agenda Item No. 5

Marilyn Reames, Cypress, spoke regarding Agenda Item No. 5.

Bob Youngsma, Cypress, spoke regarding Agenda Item No. 5.

Cheryl Bhence, Cypress, spoke regarding Agenda Item No. 5.

Blaze Bhence, Cypress, spoke regarding Agenda Item No. 5.

Beth Culver, Cypress, spoke regarding Agenda Item No. 5.

Glenn Button, Cypress, spoke regarding Agenda Item No. 5.

Kelly Kay, Veterans for child rescue, Agenda Item No. 5.

Harumi Lucak, Cypress, spoke regarding Agenda Item No. 5.

Edwin Kraemer, Cypress, spoke regarding Agenda Item No. 5.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a Council Member requests separate action on a specific item.

A motion was made by Mayor Pro Tem Minikus, and seconded by Council Member Peat, to approve Consent Calendar items No. 1 through 4.

The motion was unanimously carried by the following roll call vote:

AYES:	5	COUNCIL MEMBERS:	Burke, Marquez, Peat, Minikus and Mallari
NOES:	0	COUNCIL MEMBERS:	None
ABSENT:	0	COUNCIL MEMBERS:	None

Item No. 1: Receive and File Public Comments Submitted for the December 11, 2023 City Council Meeting

Recommendation: Receive and file submitted public comments.

Item No. 2: Introduce and/or Adopt All Ordinances and Resolutions Presented for Consideration by Title Only and to Waive Further Reading

Item No. 3: Approve the 2024 City Council Regular Meeting Schedule

Recommendation: Approve the 2024 City Council regular meeting schedule

Item No. 4: Adopt a Resolution Amending Hourly Pay Ranges for Temporary Part-Time and Seasonal Employees

Recommendation: Adopt a Resolution amending hourly pay ranges for temporary part-time and seasonal employees.

RESOLUTION NO. 6951

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS,
AND ACTING AS EX OFFICIO GOVERNING BOARD OF DIRECTORS
OF THE CYPRESS RECREATION AND PARK DISTRICT AMENDING
RESOLUTION NO. 6906 ESTABLISHING HOURLY PAY RANGES
FOR TEMPORARY PART-TIME AND SEASONAL POSITIONS

NEW BUSINESS

Item No. 5: City Council Reorganization

The City Clerk opened the nominations for Mayor.

It was moved by Mayor Mallari, and seconded by Council Member Peat, to nominate Mayor Pro Tem Minikus to the office of Mayor.

Council Member Burke spoke on this item.

A substitute motion was made by Council Member Marquez to nominate herself to the office of Mayor.

The Substitute motion failed for lack of a second.

Mayor Pro Tem Minikus was elected Mayor by the following roll call vote:

AYES: 4 COUNCIL MEMBERS: Burke, Peat, Minikus and Mallari
NOES: 1 COUNCIL MEMBERS: Marquez
ABSENT: 0 COUNCIL MEMBERS: None

The City Clerk opened the nominations for Mayor Pro Tem.

It was moved by Mayor Minikus and seconded by Council Member Mallari, to nominate Council Member Peat to the office of Mayor Pro Tem.

A substitute motion was made by Council Member Burke, and seconded by Council Member Marquez, to nominate Council Member Burke to the office of Mayor Pro Tem.

City Council discussion ensued.

The substitute motion failed by the following roll call vote:

AYES: 2 COUNCIL MEMBERS: Burke and Marquez

NOES: 3 COUNCIL MEMBERS: Mallari, Peat and Minikus
ABSENT: 0 COUNCIL MEMBERS: None

The original motion passed by the following roll call vote:

AYES: 3 COUNCIL MEMBERS: Peat, Minikus and Mallari
NOES: 2 COUNCIL MEMBERS: Burke and Marquez
ABSENT: 0 COUNCIL MEMBERS: None

Mayor Mallari recessed the meeting at 7:15 p.m.

Mayor Minikus reconvened the meeting at 7:30 p.m.

Mayor Minikus thanked everyone in attendance for their support.

ORAL COMMUNICATIONS

Tony Martinez, Long Beach, spoke regarding support for Council Member Marquez.

Yvonne Kordich, Cypress, spoke regarding Arnold Cypress Park project.

Thomas Butler, Cypress, spoke regarding Arnold Cypress Park project.

Niki Coleman, Cypress, spoke regarding Arnold Cypress Park project.

Bob Youngsma, Cypress, spoke regarding Cypress Woman's club membership fees and following protocol.

COUNCIL MEMBER REPORTS FROM CITY-AFFILIATED BOARDS AND COMMITTEES AND REMARKS

Council Member Mallari:

Congratulated the City Council on a successful year and stated she looks forward to the coming year.

Council Member Marquez:

No report.

Mayor Pro Tem Peat

Attended the Holiday Sing. Attended the PACE graduation at Vessel Elementary school. Attended Arnold Cypress Park groundbreaking ceremony. Attended the Police Volunteer luncheon. Attended Panera grand opening event. Attended Dr. JoAnna Schilling's retirement celebration at Cypress College. Attended the Americana Awards kickoff event.

Council Member Burke

Attended PACE graduation at Landell Elementary. Attended Holiday Sing. Attended Police Volunteer luncheon. Appointed to Cal Cities Environmental Quality policy committee.

Mayor Minikus

Attended Dr. JoAnna Schilling's retirement celebration at Cypress College. Attended the Americana Awards kickoff event. Wished everyone a Merry Christmas.

CITY MANAGER REMARKS

No report.

ADJOURNMENT

Mayor Minikus adjourned the Regular Meeting at 7:58 p.m. to an adjourned Regular Meeting, to be held on Monday, January 8, 2024, beginning at 5:30 p.m. in the Executive Board Room.

ATTEST:

MAYOR OF THE CITY OF CYPRESS

CITY CLERK OF THE CITY OF CYPRESS

REGULAR MEETING
CYPRESS CITY COUNCIL
JANUARY 8, 2024
5:00 P.M. – CLOSED SESSION
6:00 P.M. – GENERAL SESSION

A regular meeting of the Cypress City Council was called to order at 6:00 p.m. by Mayor Minikus in the Council Chambers, 5275 Orange Avenue, Cypress, California.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus
Mayor Pro Tem Bonnie Peat
Council Member David Burke - Absent
Council Member Anne Mallari
Council Member Frances Marquez

STAFF PRESENT

City Manager Peter Grant
City Attorney Fred Galante
Director of Finance and Administrative Services Matt Burton
Director of Public Works Doug Dancs
Chief of Police Mark Lauderback
Planning Director Alicia Velasco
Director of Recreation and Community Services Jeff Draper
City Engineer Nick Mangkalakiri
City Clerk Alisha Farnell

INVOCATION Pastor Jaricho Almiranez, Neighborhood Church, led the Invocation.

PLEDGE OF ALLEGIANCE Glenn Button, Senior Citizens Commissioner, led the Pledge of Allegiance.

REPORT OF CLOSED SESSION / WORKSHOP

The City Attorney stated the Closed Session schedule was canceled and a notice of cancellation was posted.

ORAL COMMUNICATIONS ON AGENDA ITEMS

Marilyn Reames, Cypress, spoke regarding Agenda Item No. 15.

Ed Kraemer, Cypress, spoke regarding Agenda Items No. 5 & 15.

Teddy Lloyd, spoke regarding Arnold Cypress Park project.

Bob Youngsma, Cypress, spoke regarding Agenda Items No. 15-17.

Brooke Nafarrete, Cypress, spoke regarding Agenda Items No. 15-17.

Glenn Button, Cypress, spoke regarding Agenda Items No. 15-17.

Jay Spowart, Cypress, spoke regarding Agenda Items No. 15-17.

Kelly K, Cypress, spoke regarding Agenda Items No. 15-17.

Beth Culver, Cypress, spoke regarding Agenda Items No. 15-17.

Harumi Lucak, Cypress, spoke regarding Agenda Items No. 15-17.

Pearl, spoke regarding Agenda Items No. 15-17.

Val Mallari, Cypress, spoke regarding Agenda Items No. 15-17.

Paul Healy, Cypress, spoke regarding Agenda Items No. 15-17.

Helen Le, Cypress, spoke regarding Agenda Items No. 15-17.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a Council Member requests separate action on a specific item.

Council Member Marquez requested to pull Agenda Item No. 5.

A motion was made by Council Member Mallari, and seconded by Mayor Pro Tem Peat, to approve Consent Calendar items No. 1 through 4 and 6 through 13.

The motion was carried by the following roll call vote:

AYES:	4	COUNCIL MEMBERS:	Mallari, Marquez, Peat and Minikus
NOES:	0	COUNCIL MEMBERS:	None
ABSENT:	1	COUNCIL MEMBERS:	Burke

Item No. 1: Receive and File Public Comments Submitted for the January 8, 2024 City Council Meeting

Recommendation: Receive and file submitted public comments.

Item No. 2: Introduce and/or Adopt All Ordinances and Resolutions Presented for Consideration by Title Only and to Waive Further Reading

Item No. 3: Approve Minutes – Meetings of November 13, November 20, and November 27, 2023

Recommendation: Approve as submitted.

Item No. 4: Approve Agreements for Video Streaming, Closed Captioning and Agenda Management Software Services

Recommendation:

1. Approve an agreement with Destiny Software, Inc. for agenda management software and support; and
2. Approve an agreement and order with Granicus Inc. for video streaming, archiving, and closed captioning services.

Item No. 6: Approve Contract Services Agreements for On-Cal Sanitary Sewer and Storm Drain Design Services

Recommendation: Approve agreements for on-call sanitary sewer and storm drain design services with AKM Consulting Engineers (AKM) and West & Associates Engineering, Inc.

Item No. 7: Approve Additional Construction Contingency for the Community Center HVAC, Project 289

Recommendation: Approve an additional construction contingency of \$71,000 to Bon Air, Inc., for the Community Center Heating, Ventilation, and Air Conditioning (HVAC), Project 289.

Item No. 8: Award Contract for Oak Knoll Park Security Improvements, Project 331

Recommendation: Award a contract to Blue Violet Networks for \$199,990.81, and authorize a contingency of \$26,500, for Oak Knoll Park Security Improvements.

Item No. 9: Award Contracts for Oak Knoll Park Sports Field Lighting Replacement, Project 361

Recommendation:

1. Award a contract to Musco Sports Lighting for \$345,575, for the purchase of sports fields lighting equipment and materials; and

2. Award a contract to R&M Electrical Contracting, for \$148,115, for the installation of sports field lighting, and authorize a contingency of \$22,000.

Item No. 10: Receive and File the Cypress Recreation and Community Services Foundation Annual Report

Recommendation: Receive and file the Recreation and Community Services Foundation Annual Report for the Fiscal Year ended June 30, 2023.

Item No. 11: Accept a Three-Year State of California Tobacco Grant for a Tobacco Retailer Compliance Program

Recommendation: Adopt a Resolution accepting a \$128,958 State of California Tobacco Grant for a Three-Year Tobacco Retailer Compliance Program.

RESOLUTION NO. 6952
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS,
AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS IN THE
AMOUNT OF \$128,958 FROM THE STATE OF CALIFORNIA
DEPARTMENT OF JUSTICE, OFFICE OF ATTORNEY GENERAL,
TOBACCO LAW ENFORCEMENT GRANT PROGRAM

Item No. 12: Accept an Officer Wellness and Mental Health Grant from the Board of State and Community Corrections for the Purchase of Equipment for the Police Department Gym

Recommendation:

1. Accept the award of \$37,210 for an Officer Wellness and Mental Health grant from the Board of State and Community Corrections; and
2. Increase estimated revenues by \$37,210 in the General Fund Grants Fund; and
3. Appropriate \$11,613 in the General Fund Grants Fund; and
4. Appropriate \$25,597 in the City's Capital Replacement Fund; and
5. Authorize the transfer of \$25,597 from the General Fund Grants Fund to the City's Capital Replacement Fund.

Item No. 13: Receive and File the Investment Reports for the Months Ended October 31, 2023 and November 30, 2023

Recommendation: Receive and file the attached investment reports.

NEW BUSINESS

Item No. 14: Approve City Council Appointments to Organizations and Committees

Mayor Minikus made the following appointments:

COMPENSATED:

Orange County Fire Authority	Anne Mallari – Representative (No Alternate)
Orange County Mosquito & Vector Control District (Term ending Jan. 2026)	Bonnie Peat – Representative (No Alternate)
Orange County Sanitation District	Scott Minikus – Representative Bonnie Peat – Alternate

NON-COMPENSATED:

Bridges at Kramer Place Community Advisory Board	David Burke - Representative (No Alternate)
City/Anaheim Union High School District Ad Hoc Subcommittee	Anne Mallari Scott Minikus
City/Cypress College Ad Hoc Committee	Anne Mallari Bonnie Peat
City/Cypress School District Ad Hoc Subcommittee	David Burke Anne Mallari
Economic Development Ad Hoc Subcommittee	Anne Mallari Bonnie Peat
Joint Forces Training Base Regional Military Affairs Committee	Scott Minikus – Representative Bonnie Peat – Alternate
League of California Cities General Assembly	Scott Minikus – Representative Bonnie Peat – Alternate
League of California Cities Orange County Division	Scott Minikus – Representative Bonnie Peat – Alternate
Orange County City Selection Committee	Scott Minikus – Representative Bonnie Peat – Alternate
Orange County Council of Governments General Assembly	Anne Mallari - Representative Scott Minikus – Alternate

Orange County Library Advisory Board
(2-year Term ending Jan. 2025)

David Burke - Representative
Bonnie Peat – Alternate

Santa Ana River Flood Protection
Agency

Frances Marquez – Representative
David Burke – Alternate

Southern California Association of
Governments – General Assembly

Scott Minikus - Representative
David Burke – Alternate

Veterans Recognition Ad Hoc Subcommittee

Scott Minikus
Bonnie Peat

West Cities Police Communications Center

Scott Minikus – Representative
Anne Mallari – Alternate

A motion was made by Council Member Mallari, and seconded by Mayor Pro Tem Peat, to confirm the Mayor's appointments to organizations and committees.

The motion was carried by the following roll call vote:

AYES: 4 COUNCIL MEMBERS: Mallari, Marquez, Peat and Minikus
NOES: 0 COUNCIL MEMBERS: None
ABSENT: 1 COUNCIL MEMBERS: Burke

Item No. 15: Approve an Agreement to Settle the Lawsuit Challenging the City's At-Large Method of Electing Council Members

Item No. 16: Approve a Resolution of Intention Regarding Transition to By-District City Council Elections

Item No. 17: Approve an Agreement for Services to Establish City Council Electoral Districts and a Task Order for Community Outreach Services

A motion was made by Mayor Pro Tem Peat, and seconded by Council Member Mallari, to continue Agenda Items No. 15 through 17 to a Special Meeting to be held on January 10, 2024 at 6:00 p.m.

The motion was carried by the following roll call vote:

AYES: 4 COUNCIL MEMBERS: Mallari, Marquez, Peat and Minikus
NOES: 0 COUNCIL MEMBERS: None
ABSENT: 1 COUNCIL MEMBERS: Burke

ITEMS REMOVED FROM CONSENT CALENDAR

Item No. 5: Approve an Agreement for Education, Outreach and Communications for the Housing Element Implementation Ballot Measure

Council Member Marquez commented on this item.

The City Manager respond to statements made by Council Member Marquez.

City Council discussion ensued.

A motion was made by Council Member Mallari, and seconded by Mayor Pro Tem Peat, to approve an agreement with TeamCivx for \$104,000 to provide education, outreach, and communications for the Housing Element implementation ballot measure.

The motion was carried by the following roll call vote:

AYES: 3 COUNCIL MEMBERS: Mallari, Peat and Minikus

NOES: 1 COUNCIL MEMBERS: Marquez

ABSENT: 1 COUNCIL MEMBERS: Burke

ORAL COMMUNICATIONS

Stacy Williams, Cypress, spoke regarding backyard chickens.

Brooke Nafarrete, Cypress, spoke regarding Agenda Items No. 15-17.

Ed Kraemer, Cypress, spoke regarding chickens, Agenda Item No. 5, and Lexington Park.

Jon Peat, Cypress, spoke regarding Agenda Items No. 5, 15-17.

Bob Youngsma, Cypress, spoke regarding number of Closed Session discussions and City Council interactions on the dais.

COUNCIL MEMBER REPORTS FROM CITY-AFFILIATED BOARDS AND COMMITTEES AND REMARKS

Council Member Mallari:

Congratulated the new Mayor and Mayor Pro Tem. Wished everyone a Happy New Year. Spoke about upcoming year.

Mayor Pro Tem Peat:

Attended P.A.C.E. graduations at Holder Elementary and Cerritos Elementary. Participated in a Cal Cities event regarding street vendors in Orange County. Thanked those who attended the Cypress Woman's Club Block Party. Participated in Joe

Schmoe's CHP toy drive event. Attended the Orange County Vector Control District board meeting.

Council Member Marquez:

Wished everyone a Happy New Year. Congratulated Roy Rausch for being named one of Orange County's most influential people of 2023. Announced office hours at Lexington Park. Gave a shout out to a Cypress resident.

Mayor Minikus

Wished everyone a Happy New Year. Attended a Toy Drive event at Joe Schmoe's. Read an email he received from a Cypress resident regarding the California Voting Rights Act lawsuit.

COUNCIL MEMBER ITEMS FOR FUTURE CONSIDERATION

None.

CITY MANAGER REMARKS

The City Attorney wished everyone a Happy New Year.

ADJOURNMENT – IN MEMORY OF CYPRESS POLICE CHAPLAIN DR. JERRY SHUMARD

Mayor Minikus adjourned the Regular Meeting at 7:33 p.m. to an adjourned Special Meeting, to be held on Wednesday, January 10, 2024, beginning at 5:00 p.m. in the Council Chambers.

MAYOR OF THE CITY OF CYPRESS

ATTEST:

CITY CLERK OF THE CITY OF CYPRESS

SPECIAL MEETING
CYPRESS CITY COUNCIL
JANUARY 10, 2024
5:00 P.M. – Closed Session
6:00 P.M. – General Session

A special meeting of the Cypress City Council was called to order at 5:04 p.m. by Mayor Minikus in the Council Chambers, 5275 Orange Avenue, Cypress, California.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus
Mayor Pro Tem Bonnie Peat – arrived at 5:05 p.m.
Council Member David Burke
Council Member Anne Mallari
Council Member Frances Marquez

STAFF PRESENT

City Manager Peter Grant
City Attorney Fred Galante
City Clerk Alisha Farnell

ORAL COMMUNICATIONS ON CLOSED SESSION/ WORKSHOP ITEMS

(Limited to 30 minutes – three minutes per speaker. The City Council may adjust the time allotted per speaker.)

None.

CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Pursuant to Government Code Section 54956.9 (d)(1)
Southwest Voter Registration Education Project v City of Cypress
Case No. 30-2022-01270865-CU-CR-CJC
Orange County Superior Court

Mayor Minikus recessed the meeting at 5:05 p.m.

RECONVENE

Mayor Minikus reconvened the public meeting in the Council Chambers at 6:01 p.m.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus
Mayor Pro Tem Bonnie Peat
Council Member David Burke
Council Member Anne Mallari
Council Member Frances Marquez

STAFF PRESENT

City Manager Peter Grant
City Attorney Fred Galante
City Clerk Alisha Farnell

REPORT OF CLOSED SESSION

The City Attorney stated that the City Council met in Closed Session regarding the item listed on the agenda, namely Conference with Legal Counsel – Existing Litigation, the matter of Southwest Voter Registration Education Project v. the City of Cypress. The City Attorney stated the City Council received an update and no further reportable action was taken.

ORAL COMMUNICATIONS ON AGENDA ITEMS

Jayme Crisafi, Cypress, spoke regarding Agenda Items No. 1-3.

Dennis Brandt, Cypress, spoke regarding Agenda Items No. 1-3.

Tom Moore, Cypress, spoke regarding Agenda Items No. 1-3.

Kelly K, Cypress, spoke regarding Agenda Items No. 1-3.

Harumi Lucak, Cypress, spoke regarding Agenda Items No. 1-3.

Robin Itzler, Cypress, spoke regarding Agenda Items No. 1-3.

Marilyn Reames, Cypress, spoke regarding Agenda Items No. 1-3.

Bob Youngsma, Cypress, spoke regarding Agenda Items No. 1-3.

Pearl Boelter, Cypress, spoke regarding Agenda Items No. 1-3.

David Festa, Cypress, spoke regarding Agenda Items No. 1-3.

Katie Shapiro, Cypress, spoke reading Agenda Items No. 1-3.

Clare Chu, Cypress, spoke regarding Agenda Items No. 1-3.

Beth Culver, Cypress, spoke regarding Agenda Items No. 1-3.

Esther Poch, Cypress, spoke regarding Agenda Items No. 1-3.

Bret Rogers, Cypress, spoke regarding Agenda Items No. 1-3.

Kevin Shenkman, Cypress, spoke regarding Agenda Items No. 1-3.

Glen Button, Cypress, spoke regarding Agenda Items No. 1-3.

Jon Peat, Cypress, spoke regarding Agenda Items No. 1-3.

Paul Kokkinos, Cypress, spoke regarding Agenda Items No. 1-3.

Malini Nagpal, Cypress, spoke regarding Agenda Items No. 1-3.

Edwin Kraemer, Cypress, spoke regarding Agenda Items No. 1-3.

Barry McGeorge, Cypress, spoke regarding Agenda Items No. 1-3.

Helen Le, Cypress, spoke regarding Agenda Items No. 1-3.

Quintin Bentley, Cypress, spoke regarding Agenda Items No. 1-3.

Paul Healy, Cypress, spoke regarding Agenda Items No. 1-3.

Val Mallari, Cypress, spoke regarding Agenda Items No. 1-3.

CONTINUED ITEMS

Item No. 1: Approve an Agreement to Settle the Lawsuit Challenging the City's At-Large Method of Electing Council Members

The City Attorney provided a report on this item.

The City Council asked questions of the City Attorney.

Council Member Mallari requested a roll call vote on all items on this agenda.

City Council discussion ensued.

A motion was made by Mayor Pro Tem Peat, and seconded by Council Member Mallari, to approve an agreement with Malini Nagpal, Kathryn Shapiro, and Southwest Voter Registration Education Project to resolve the California Voting Rights Act action by requesting the Court to enter a judgement requiring the City, pursuant to procedures set forth in Elections Code 10010, to change from an at-large system of electing five Council Members to a system of by-district elections for five Council Members as described in subsection (a) of Exhibit 1 of the agreement beginning with the November 2024 City Council election.

The motion was carried by the following roll call vote:

AYES: 4 COUNCIL MEMBERS: Burke, Mallari, Marquez and Peat
NOES: 1 COUNCIL MEMBERS: Minikus
ABSENT: 0 COUNCIL MEMBERS: None

Item No. 2: Approve a Resolution of Intention Regarding Transition to By-District City Council Elections

A motion was made by Mayor Pro Tem Peat, and seconded by Council Member Mallari, to approve a Resolution of intention regarding transition to by-district elections; and adjust the start time for Regular City Council meeting general sessions that feature a public hearing related to the adoption of by-district elections to 5pm and ensure the public hearings begin promptly at 6pm.

The motion was carried by the following roll call vote:

AYES: 4 COUNCIL MEMBERS: Burke, Mallari, Marquez and Peat
NOES: 1 COUNCIL MEMBERS: Minikus
ABSENT: 0 COUNCIL MEMBERS: None

RESOLUTION NO. 6953

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CYPRESS, AND ACTING AS EX-OFFICIO GOVERNING BOARD OF
DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT,
DECLARING ITS INTENTION TO TRANSITION FROM AT-LARGE TO
DISTRICT-BASED ELECTIONS

Item No. 3: Approve an Agreement for Services to Establish City Council Electoral Districts and a Task Order for Community Outreach Services

Council Member Marquez commented on this item.

A motion was made by Council Member Mallari, and seconded by Mayor Pro Tem Peat, to approve an agreement with National Demographics Corporation, not to exceed \$50,000, related to establishing City Council electoral districts including providing a

project website, online and paper mapping tools for the public, and in-person participating at all public hearings; and approve a task order with Communications LAB, not to exceed \$20,000, for by-district election communications and outreach; and appropriate \$70,000 in the General Fund.

Council Member Marquez asked questions of the City Attorney.

City Council discussion ensued.

The motion was carried by the following roll call vote:

AYES: 5 COUNCIL MEMBERS: Burke, Mallari, Marquez, Peat and Minikus
NOES: 0 COUNCIL MEMBERS: None
ABSENT: 0 COUNCIL MEMBERS: None

ADJOURNMENT

By motion of Mayor Pro Tem Peat, and seconded by Council Member Mallari, and carried 3-2, with Council Members Burke and Marquez voting No, Mayor Minikus adjourned the meeting at 8:49 p.m. The next regular meeting will be held on Monday, January 22, 2024, beginning at 5:30 p.m. in the Executive Board Room.

MAYOR OF THE CITY OF CYPRESS

ATTEST:

CITY CLERK OF THE CITY OF CYPRESS

REGULAR MEETING
CYPRESS CITY COUNCIL
JANUARY 22, 2024
3:30 P.M. – Workshop/Closed Session
5:00 P.M. – General Session
6:00 P.M. – Public Hearing

A regular meeting of the Cypress City Council was called to order at 3:30 p.m. by Mayor Minikus in the Executive Board Room, 5275 Orange Avenue, Cypress, California.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus
Mayor Pro Tem Bonnie Peat
Council Member David Burke
Council Member Anne Mallari
Council Member Frances Marquez – arrived at 3:31 p.m.

STAFF PRESENT

City Manager Peter Grant
City Attorney Fred Galante
Director of Recreation and Community Services Jeff Draper
Public Works Director Doug Dances
Chief of Police Mark Lauderback
City Clerk Alisha Farnell

ORAL COMMUNICATIONS ON WORKSHOP/ CLOSED SESSION ITEMS

None.

WORKSHOP SESSION

Options to Increase Capacity for High Demand Summer Programs

The Director of Recreation and Community Services provided a report on this item.

City Council discussion ensued.

No action was taken.

Update Park Regulations

The Director of Recreation and Community Services provided a report on this item.

City Council discussion ensued.

No action was taken.

CLOSED SESSION

The City Attorney stated that the City Council would convene in Closed Session to discuss the following items:

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Fortis LLP v. Frances Marquez, City of Cypress

Case No. 30-2022-01277792-CU-WM-CJC

Orange County Superior Court

THREAT TO PUBLIC SERVICES OR FACILITIES

Pursuant to Government Code Section 54957

Consultation with: Cypress Police Department, Chief of Police

Mayor Minikus recessed the meeting at 4:27 p.m.

RECONVENE

Mayor Minikus reconvened the meeting at 5:17 p.m.

ROLL CALL

Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor Scott Minikus

Mayor Pro Tem Bonnie Peat

Council Member David Burke

Council Member Anne Mallari

Council Member Frances Marquez

STAFF PRESENT

City Manager Peter Grant

City Attorney Fred Galante

Director of Finance and Administrative Services Matt Burton

Director of Public Works Doug Dancs

Director of Recreation and Community Services Jeff Draper

Chief of Police Mark Lauderback

Planning Director Alicia Velasco

City Clerk Alisha Farnell

City Engineer Nick Mangkalakiri

Information Technology Manager Adrian Smith
Network Administrator Rheza Sanusi
Police Lieutenant Scott Ausmus

INVOCATION Pastor Trevor Cooper, First Baptist Church of Cypress, led the Invocation.

PLEDGE OF ALLEGIANCE Council Member Burke led the Pledge of Allegiance.

REPORT OF CLOSED SESSION / WORKSHOP

The City Attorney reported that the City Council held a Workshop Session regarding the Options to Increase Capacity for High Demand Summer Programs and received an update on Park Regulations. He further stated the City Council met in Closed Session regarding the first item listed on the agenda, namely Conference with Legal Counsel – existing litigation, the matter of Fortis LLP v. Frances Marquez. The City Attorney stated Council Member Marquez recused herself from the item and exited the room. The remaining Council received an update and no further reportable action was taken.

Regarding the second Closed Session item, namely Threat to Public Services or Facilities, the City Attorney stated the City Council will reschedule the item to a future meeting.

COUNCIL MEMBER REPORTS AND REMARKS

Mayor Minikus spoke regarding the January 10, 2024 City Council meeting and invited his colleagues to speak.

Council Member Burke responded to comments made by Mayor Minikus at the January 10 City Council meeting.

Council Member Marquez responded to comments made by Mayor Minikus at the January 10 City Council meeting.

Council Member Mallari spoke regarding the January 10 City Council meeting and recommended an admonishment of Mayor Minikus be added to the next City Council meeting agenda.

City Council discussion ensued.

Mayor Pro Tem Peat spoke regarding the January 10 City Council meeting.

ORAL COMMUNICATIONS ON AGENDA ITEMS

Wanda Youngsma, Cypress, spoke regarding Agenda Item No. 1.

Bob Youngsma, Cypress, spoke regarding Agenda Item No. 8.

Ed Kraemer, Cypress, spoke regarding January 10 City Council meeting interactions.

Glenn Button, Cypress, spoke regarding Agenda item No. 8 and January 10 City Council meeting interactions.

PUBLIC HEARING – 6:00 P.M.

Item No. 8: Conduct a Public Hearing to Take Testimony Regarding the Composition of Potential City Council Election Districts

Mayor Minikus opened the Public Hearing.

The City's consultant, National Demographics Corporation, provided a presentation on this item.

City Council asked questions of the consultant.

Mayor Minikus invited members of the public to speak on this item.

Ed Kraemer, Cypress, expressed concerns regarding citizen input and consideration of property owners near Lexington Park.

Bob Youngsma, Cypress, spoke regarding City Council input on district map boundaries.

Helen Le, Cypress, spoke regarding inclusion of all resident ideas for maps and timeline for map submissions.

No further public comments were made.

Mayor Minikus closed the Public Hearing.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a Council Member requests separate action on a specific item.

Mayor Minikus stated that Agenda Item No. 7, the Warrant Register, includes electronic fund transfer No. 14009 for \$294.34 and electronic fund transfer No. 14161 for \$294.34 as reimbursement for medical coverage he is entitled to receive as a CalPERS annuitant. He indicated that in voting for any motion to approve the Warrants Register, he would not be voting on electronic fund transfers No. 14009 and No. 14161 for the reason disclosed.

A motion was made by Mayor Pro Tem Peat, and seconded by Council Member Mallari, to approve Consent Calendar items No. 1 through 7.

The motion was unanimously carried by the following roll call vote:

AYES: 5 COUNCIL MEMBERS: Burke, Mallari, Marquez, Peat and Minikus
NOES: 0 COUNCIL MEMBERS: None
ABSENT: 0 COUNCIL MEMBERS: None

Item No. 1: Receive and File Public Comments Submitted for the January 22, 2024 City Council Meeting

Recommendation: Receive and file submitted public comments.

Item No. 2: Introduce and/or Adopt All Ordinances and Resolutions Presented for Consideration by Title Only and to Waive Further Reading

Item No. 3: Approve Plans and Specifications for Electric Vehicle Charging Stations at City Facilities, Project 321

Recommendation: Approve plans and specifications for electric vehicle charging stations at City facilities, Project 321.

Item No. 4: Approve the Purchase of Replacement Computers and Software

Recommendation:

1. Approve a purchase 156 replacement computers form Fell Marketing LP for \$183,930.31
2. Approve a three-year Microsoft Office 365 Subscription with Dell Marketing LP for \$142,683.

Item No. 5: Receive an Update on the Strategic Plan Six-Month Objectives

Recommendation: Receive an update on the Strategic Plan six-month objectives.

Item No. 6: Receive and File the Investment Report for the Month Ended December 31, 2023

Recommendation: Receive and file the attached investment report.

Item No. 7: Receive and File Register of Warrants, Transfers, and Wires Issued for the Period of October 7, 2023 through January 5, 2024.

Recommendation: Receive and file the attached payment register summarized below for the period of October 7, 2023 through January 5, 2024:

- Electronic Funds Transfers 13877 through 14380
- Warrants 63670 through 64334

- Payroll Transfers W1513 through W1519

ITEMS REMOVED FROM CONSENT CALENDAR

None.

ORAL COMMUNICATIONS

Carolyn Balagot, Cypress, spoke regarding civility policy and Mayor and Council Member comments during the January 10 meeting.

Marilyn Reames, Cypress, spoke regarding destructive and negative comments made at City Council meetings.

Ed Kraemer, Cypress, spoke regarding policing-style leadership, Lexington Park design and outreach process.

Leo Medrano, Cypress, spoke in support of City Council's decision to settle CVRA lawsuit.

David Festa, Cypress, spoke in opposition to CVRA and by-district elections and thanked Mayor Minikus for voting no on settlement lawsuit.

Pearl Boelter, Cypress, spoke regarding CVRA and the safe and well-maintained nature of Cypress.

Beth Culver, Cypress, spoke regarding CVRA and thanked Mayor Minikus.

Harumi Lucak, Cypress, spoke regarding CVRA lawsuit and January 10 meeting.

Bob Youngsma, Cypress, spoke regarding Mayor's comments at the January 10 meeting.

Clare Chu, Cypress, spoke in support of Mayor Minikus.

COUNCIL MEMBER REPORTS FROM CITY-AFFILIATED BOARDS AND COMMITTEES AND REMARKS

Council Member Burke:

Attended Cal Cities Environmental Quality policy committee meeting and will provide an update at a future meeting.

Council Member Marquez:

Spoke regarding fire incident that occurred at the Cypress Monterey condominiums.

Council Member Mallari:

Thanked OCFA Chief Dohman and his staff for their response to fire that occurred at the Cypress Monterey condominiums.

Mayor Minikus:

No report.

COUNCIL MEMBER ITEMS FOR FUTURE CONSIDERATION

Council Member Burke requested an item to consider sanctions of Mayor Minikus for statements at the January 10 City Council meeting. Council Member Marquez supported this item.

Council Member Mallari requested an item to admonish Mayor Minikus for statements at the January 10 City Council meeting. Mayor Pro Tem Peat and Mayor Minikus supported this item.

Council Member Marquez requested an item to consider Reorganization of the City Council to appoint a new Mayor. Council Member Burke supported this item.

The City Attorney stated that per the City Council's policy for adding items to an agenda, those items receiving support from one additional Council Member would be brought forward to the next meeting as a discussion item and those items receiving support from two or more additional Council Members would be brought forward to the next meeting for action.

CITY MANAGER REMARKS

Reminded City Council that a Special Meeting will occur on January 29, 2024.

The City Attorney spoke regarding Oral Communications.

Council Member Mallari asked questions of the City Attorney regarding communication with the community regarding the map drawing process.

ADJOURNMENT – IN MEMORY OF LONGTIME CYPRESS RESIDENTS JANET SPURGEON AND GLORIA LIVINGSTON

By motion of Mayor Pro Tem Peat, and seconded by Council Member Mallari, the Mayor adjourned the meeting at 7:48 p.m. The next regular meeting will be held on Monday, February 12, 2024, beginning at 5:30 p.m. inside the Executive Board Room.

MAYOR OF THE CITY OF CYPRESS

ATTEST:

CITY CLERK OF THE CITY OF CYPRESS



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

3.

FROM: Alisha Farnell, City Clerk

DATE: 02/12/2024

SUBJECT: Approve Revisions to the Boards, Commissions and Committees Policy Manual

RECOMMENDATION

Adopt a Resolution approving the tenth revision to the Boards, Commissions and Committees Policy Manual.

DISCUSSION

The Boards, Commissions and Committees Policy Manual outlines the procedures governing the City's appointed advisory boards and their members. The manual may be amended by City Council resolution as needed. The last revision to the Boards, Commissions and Committees Policy Manual occurred in 2023 to clarify commissioner eligibility requirements and make final adjustments to term lengths to provide consistent opportunities for residents to apply to serve on an advisory body each year.

The attached recommended Policy Manual restores the standard term length of four years for all Commission appointments. Restoring the standard term length will result in the City Council appointing four to five commissioners each year. The 2024 Commission recruitment will seek to fill a total of five commission vacancies, as follows:

Recreation and Community Services Commission

Two seats - July 1, 2024 through June 30, 2028 (4 years)

Senior Citizens Commission

Two seats - July 1, 2024 through June 30, 2028 (4 years)

Traffic Commission

One seat - July 1, 2024 through June 30, 2028 (4 years)

BUDGET IMPACT

None.

LEGAL REVIEW

The City Attorney has reviewed the attached Resolution.

APPROVED BY: Peter Grant, City Manager

Attachments

Resolution

Boards, Commissions, and Committees Policy Manual

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, AND ACTING AS EX-OFFICIO GOVERNING BOARD OF DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT, ADOPTING THE TENTH REVISION TO THE BOARDS, COMMISSIONS AND COMMITTEES POLICY MANUAL

WHEREAS, at the City Council meeting of April 8, 2002, the City Council adopted Ordinance No. 1022 to reorganize and centrally codify the existing system related to all boards, commissions and committees within the City of Cypress; and

WHEREAS, as part of Ordinance No. 1022, Chapter 2, Article IV, Section 2-100, establishes procedures governing the City's advisory boards through a "Boards, Commissions and Committees Policy Manual," which is to be adopted by Resolution of the City Council; and

WHEREAS, the original "Boards, Commissions and Committees Policy Manual" was adopted by the City Council on April 22, 2002, per Resolution No. 5553; and

WHEREAS, the Second Revision of the manual was adopted on April 14, 2003, per Resolution No. 5648 to address a voter approved Charter Amendment to fill unscheduled vacancies on an advisory group for the unexpired term of said office in order to preserve continuity of the advisory group; and

WHEREAS, the Third Revision of the manual was adopted on June 12, 2006, per Resolution No. 5956 to remove reference to the Non-Conforming Uses Hearing Board due to the establishment of a Zoning Administrator to perform the same functions; and

WHEREAS, the Fourth Revision of the manual was adopted on July 9, 2007, per Resolution No. 6040 to remove reference to the Cable Television Commission due to the sunseting of this Commission as of June 30, 2007 per approval of Ordinance No. 1086 adopted on November 27, 2006; and

WHEREAS, the Fifth Revision of the manual was adopted on June 13, 2016, per Resolution No. 6567 to reflect the reformatting and clarification of procedures and requirements of advisory board members; and

WHEREAS, the Sixth Revision of the manual was adopted on March 25, 2019, per Resolution No. 6722 to reflect the title change of the Youth Standing Committee to Youth Action Committee and address the importance of attendance at commission meetings by agendaizing commissioner absences for City Council approval; and

WHEREAS, the Seventh Revision of the manual was adopted on January 25, 2021, per Resolution No. 6827 to reflect changes to commission recruitment related to

the COVID-19 pandemic, suspension of the 2020 recruitment process, and staggering term lengths to provide annual opportunities for residents to apply for an advisory body position; and

WHEREAS, the Eighth Revision of the manual was adopted on February 28, 2022, per Resolution No. 6879 to remove commission recruitment changes implemented in the Seventh Revision of the manual related to the COVID-19 pandemic and update eligibility requirements in accordance with Government Code Section 1020.

WHEREAS, the Ninth Revision of the manual was adopted on March 13, 2023, per Resolution No. 6921 to clarify the commission recruitment timeframe and eligibility requirements updated in the Eighth Revision of the manual and stagger term lengths to provide regular annual opportunities for residents to apply for an advisory body position.

WHEREAS, the Tenth Revision of the “Boards, Commissions and Committees Policy Manual” removes the staggered term lengths implemented in the Ninth Revision of the manual and returns all term limits to the standard of four years.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cypress, and acting as ex-officio governing Board of Directors of the Cypress Recreation and Park District, does hereby adopt the Tenth Revision of the “Boards, Commissions and Committees Policy Manual” as attached herein.

PASSED AND ADOPTED by the City Council of the City of Cypress, and acting as ex-officio governing Board of Directors of the Cypress Recreation and Park District, at a regular meeting held on the 12th day of February, 2024.

MAYOR OF THE CITY OF CYPRESS

ATTEST:

CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 12th day of February, 2024, by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES:
ABSENT:

COUNCIL MEMBERS:
COUNCIL MEMBERS:

CITY CLERK OF THE CITY OF CYPRESS

CITY OF CYPRESS

BOARDS, COMMISSIONS, AND COMMITTEES POLICY MANUAL



TENTH EDITION

Revised February 12, 2024

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INTRODUCTION

Thank you for your interest in serving as a member of a City Council advisory body. This manual has been prepared to help you understand the important role advisory bodies play in Cypress.

Boards, commission and committees advise and make recommendations to the City Council to assist them in addressing community needs and concerns. Members of these advisory bodies are appointed by the City Council.

It is important members understand their duties and role, attend and be prepared for meetings, and contribute to the community. City staff provides technical and administrative support to the City Council's advisory groups.

Board, commission and committee members are public officials of a legislative body and are required to comply with all applicable Federal, State and local laws and procedures.

RECRUITMENT PROCESS

The City Council conducts an annual recruitment process to fill vacancies on its advisory boards, commissions or committees. The City Council makes every effort to give representation on a board, commission or committee from a diverse cross-section of residents. Interested residents may apply for appointment to more than one advisory body, but may only be appointed to serve on one advisory body at a time.

The annual recruitment period begins the first Monday in April and all interested residents must submit a completed application to the City Clerk's Office no later than 5:00 p.m. on the last Friday in April. Applications will be available on the City's website or from the City Clerk's office at the start of the recruitment period.

Current board, commission and committee members whose term expires during the year are not automatically reappointed and must submit a new application to be considered for reappointment.

The City Council will conduct interviews to evaluate applicants and appointments will be made in June. Appointments to fill vacancies of unexpired terms will be made for the unexpired term of the position.

During the recruitment process, the City Council may create a list of alternates to be used to fill any vacancies that occur prior to the next recruitment.

ELIGIBILITY REQUIREMENTS

Residency

Applicants must be a Cypress resident and 18 years or older. An exception is made for members of a youth appointed body who attend a high school serving Cypress.

Public Employment Conflicts

Applicants shall not hold any full or part-time office or employment with the City and shall not serve on more than one City appointed board, commission, or committee at a time. An exception to part-time employment may be made for Youth Action Committee members.

Nepotism

Applicants shall not be directly related by blood or marriage to a City Council Member.

Oath of Office

Newly appointed advisory board members are required to take an Oath of Office administered by the City Clerk's office. Upon completion of the Oath, the member may participate in meetings and vote.

COMPOSITION

The board, commission and committee members are appointed by the City Council as terms expire and/or as vacancies occur. They are composed as follows:

Recreation and Community Services Commission – seven members

Senior Citizens Commission – seven members

Traffic Commission – five members

Reporting to the Recreation and Community Services Commission

Youth Action Committee – a minimum of seven members

TERM LENGTHS AND TERM LIMITS

Term Lengths

Recreation and Community Services Commission – four years

Senior Citizens Commission – four years

Traffic Commission – four years

Youth Action Committee – one school calendar year

Term Limits

Board, commission and committee members serve until successors are appointed by the City Council. No member shall serve more than two consecutive full and/or partial terms on the same board, commission, or committee, with the exception of the Youth Action Committee.

All members' terms expire on June 30 of the appropriate year. In the event an incumbent is removed or otherwise vacates their office, their successor shall be appointed for the remaining unexpired term.

Youth Action Committee appointments are made for a one-year term, and there is no limit of service.

GENERAL BOARD, COMMISSION AND COMMITTEE DUTIES

Boards, commissions, and committees review and make recommendations to the City Council on matters pertaining to their specific areas of designation.

The general duty of all boards, commissions and committees is to act in an advisory capacity to the City Council (or designated reporting body).

The specific duties of each advisory group are:

Recreation and Community Services Commission

The Recreation and Community Services Commission provides recommendations and advice to the City Council on policies, projects, and other matters pertaining to parks, recreation and community services facilities and programs. Commissioners may also be called upon to help promote parks, recreation, and community services facilities and programs.

Senior Citizens Commission

The Senior Citizens Commission provides recommendations and advice to the City Council on policies, projects, and other matters pertaining to senior citizens programs and services, and the senior center facilities. Commissioners may also be called upon to help promote the senior citizens programs and services, and the senior center facilities.

Traffic Commission

The Traffic Commission receives input from the public involving traffic matters and provides recommendations to the City Council on ways of improving traffic conditions and enforcement.

Youth Action Committee

The Youth Action Committee advises the Recreation and Community Services Commission on the needs of young people and promotes the involvement and contribution of young people in municipal government, civic and recreational activities.

ADVISORY BODY ROLE AND RELATIONSHIPS

Relationships with the City Council

Board, commission and committee members are appointed by, and responsible to, the City Council. Members advise and make recommendations to the City Council and may be delegated other powers by the City Council, but the City Council is the ultimate authority for all policy decisions. Unless representing a position taken by an advisory body at a properly agendized public meeting, board and commission members speaking at a public meeting are required to clearly state they are representing their own opinion and not speaking for the body to which they were appointed.

Any communication with the City Council related to advisory body business should be in writing and represent recommendations made by a majority of the group at a public meeting. The written communication should originate from the advisory group chair, be copied to the group's staff liaison and submitted to the City Manager's office.

Relationships with City Staff

The City Manager may assign staff to provide support to a board, commission or committee. Staff responsibilities include facilitating meetings and preparing meeting agendas and minutes.

Advisory members shall not direct staff or determine the priority of staff work. Agenda items for advisory board meetings are determined by the City Council or staff.

Relationships with Other Board, Commission or Committee Members

In order to operate effectively, it is important that advisory groups cooperate and respect each other. One way to develop this rapport is for members to ensure meetings proceed in an orderly manner. The chairperson is responsible for managing the meeting and allocating reasonable time for discussion and deliberation of each item. It is important members prepare for presentations made to the board, commission or committee, and thoroughly review agenda materials before the meeting.

Boards, commission and committees should be aware members bring different experiences and styles to the meetings and represent different perspectives. It is important members respect each other, staff and members of the public. It is also important to remain objective when considering advisory board issues.

Relationships with the Public

Members are encouraged to seek out and become aware of public opinion relating to their board, commission or committee. Public input at meetings should be welcomed.

Members should conduct themselves at public meetings in a professional and impartial manner that respects their role and responsibilities, and represents Cypress in the best light possible. Members should be considerate of all interests, attitudes, and differences of opinion.

Meeting Decorum

The chairperson is responsible for running the meeting and ensuring an effective deliberative process. It is important that meetings start on time. Members should wait to be recognized by the chairperson before speaking and keep remarks to the issue at hand. Full attention should be given when others speak with active listening to public concerns. Courteous and professional behavior is required of all members; the ability to treat your fellow advisory board members, staff, and the public with respect is an important part of your service.

OPERATIONS AND PROCEDURES

A chairperson and vice chairperson shall be elected annually for each advisory board. A quorum of the group is required to conduct business. A majority vote of the members present and voting is required to carry a motion.

All commissions and standing committees shall meet regularly, as needed, in a location within the City. *Robert's Rules of Order – Newly Revised* covers the parliamentary procedures of all board, commission and committee meetings.

STATUTORY REQUIREMENTS

The Brown Act

The Ralph M. Brown Act provides that all meetings of a legislative body, which includes the City Council, boards, commissions, and committees, shall be open and public with all persons permitted to attend. A meeting is defined as “a quorum of the advisory body discussing or deliberating on subject matter related to the legislative body.” The Brown Act prohibits a quorum from meeting privately or without notice. Serial meetings, where a quorum of the members uses any direct communication, personal intermediaries or technological devices to develop a collective concurrence as to action to be taken, are also prohibited since this exchange can occur outside the public meeting process.

All meetings must be properly noticed under the Brown Act. The agenda for regular meetings must be posted in a location accessible to the public at least 72 hours prior to the meeting. Agendas for special meetings must be posted at least 24 hours prior to the meeting. Regular minutes of such meetings shall be maintained and available for public inspection.

Ethics Training (AB 1234)

In order to meet the requirements of State law (AB 1234), all appointed advisory members who are eligible to receive a stipend for their service are required to receive no less than two hours of training in general ethics principles and ethics laws every two years. Newly appointed advisory members must complete the required ethics training within 90 days of appointment. On-site training is provided by the City on an annual basis. Advisory members who are unable to attend this training must complete the training online through the Fair Political Practices Commission prior to their next scheduled advisory board meeting; members who fail to complete the training will not be allowed to attend commission meetings until completed and are subject to dismissal from the advisory body.

The Youth Action Committee and ad hoc committee members are not required to participate in ethics training since they do not receive compensation for their service.

Conflict of Interest (Form 700)

All members of established boards, commissions and committees are required to file annual Statements of Economic Interest (Form 700) with the City Clerk upon assuming or leaving office. State law requires that designated individuals who make or participate in making governmental decisions that could affect their personal economic interests file the Form 700. Members who fail to file the Form 700 as requested are subject to an administrative fine and dismissal from the advisory body.

The Youth Action Committee members are not required to file an annual Statement of Economic Interest (Form 700).

REMOVAL FROM OFFICE

The City Council may, at its sole and absolute discretion, remove a member from office at any time (as specified in the Cypress Charter Section 802). The reasons for removal may include, but are not limited to:

1. The City Council determines that it would be in the best interest of the City to remove a member.
2. A member has incurred four absences from regular meetings during any 12-month period. A member arriving more than 30 minutes after the start of a meeting shall be deemed absent.
3. A member has failed to complete the mandatory ethics training (AB 1234).
4. A member has failed to file their Statement of Economic Interests (Form 700).
5. A member has violated the Oath of Office.
6. A member has been convicted of a crime of moral turpitude.
7. A member ceases to be a resident of Cypress.

Resignation

Advisory members may resign at any time. The Municipal Code requires “the office of an appointed commissioner or board member shall be immediately and automatically rendered vacant upon the member’s filing of nomination papers designating such person a candidate for the office of the City Council.” (Section 2-2.22.1)

Filling Vacancies

In the event an incumbent is removed or otherwise vacates their office, their successor shall be appointed for the remaining unexpired term.

An existing member of an advisory body who desires to seek a vacant seat on another advisory body must resign from the current advisory body in order to be considered for appointment unless their term expires in the same year as the vacancy to be filled.

MEETING ATTENDANCE

Advisory board members are expected to attend and participate in all meetings. A member is subject to removal from office by the City Council should the member incur four absences from regular meetings during any 12-month period. A member arriving more than 30 minutes after the start of a meeting shall be considered absent and not eligible to receive compensation for that meeting.

In an effort to address the importance of attendance at commission meetings, commissioner absences may be agendaized for City Council review and approval.

COMPENSATION

Meeting Allowance

Compensation amounts for all boards, commissions and committees is as follows:

- \$50 for attending a regularly scheduled board, commission or committee meeting (maximum payment of one per month).
- Youth Action Committee members do not receive any compensation.

Travel and Other Expenses

All travel and other expenses must be pre-approved by the designated staff liaison. State law (AB 1234) requires officials seeking reimbursement to file an expense report, as well as make an oral report at their advisory board meeting on the meeting or conference attended.

DEFINITIONS OF BOARDS, COMMISSIONS AND COMMITTEES

The City Council establishes advisory boards, commissions, and committees by Ordinance or Resolution. The following serves as definitions of the various advisory groups.

- Ad Hoc Committee. Sometimes referred to as a Task Force, is a committee appointed for a specific limited time, purpose or project.
- Board. A standing body which may be tasked with defined advisory or investigatory powers as stated in an establishing ordinance.

- Commission. An appointed body that serves at the City Council's pleasure in an advisory capacity to provide citizen input and recommendations related specifically to their assignment.
- Committee. May be an ad hoc or standing body, tasked with more narrow duties, including to provide support to discrete community projects or events, or to advise the City Council on solutions to specified problems or issues.

ADDITIONAL RESOURCES

City Website

www.cypressca.org

Municipal Code

<https://ecode360.com/CY4920>

City Charter

www.cypressca.org/home/showpublisheddocument/126/637594432647230000

California Codes

<http://leginfo.legislature.ca.gov/faces/codes.xhtml>

Fair Political Practices Commission

www.fppc.ca.gov

Robert's Rules of Order

www.robertsrules.com



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

4.

FROM: Peter Grant, City Manager

DATE: 02/12/2024

SUBJECT: Adopt the 2024 Federal and State Legislative Platform

RECOMMENDATION

Adopt the 2024 Federal and State Legislative Platform.

DISCUSSION

The legislative platform is a tool to protect and promote the City's interests on priority issues, legislative, and regulatory matters that may impact Cypress. Maintaining such a platform allows for timely response to legislative and regulatory issues important to the City. The platform is a useful tool to monitor pending legislation and determine if action is warranted. Action may include letters from the Mayor consistent with the adopted platform, as well as conversations with legislators and their staff. Before taking any action or recommending a letter for the Mayor's signature, legislative proposals are evaluated with department input, legislative advocate analysis, legal input, and City Manager guidance. New or complex policy proposals may lead to additional City Council direction as appropriate.

The platform provides broad guidance when evaluating legislation that may impact local control, fiscal stability, and the City's opportunity to compete for grants and funding. Additionally, the platform establishes City legislative priorities to provide the foundation for advocacy efforts at the federal, state, and local levels. The legislative priorities articulate City Council policy direction and are presented in alignment with the League of California Cities.

BUDGET IMPACT

None.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

2024 Legislative Platform

CITY OF CYPRESS
2024 STATE AND FEDERAL LEGISLATIVE PLATFORM

The Legislative Platform is a tool to protect and promote the City's interests on priority issues, legislative and regulatory matters that may impact Cypress. The Legislative Platform defines the City Council's policy guidelines and legislative priorities to provide the foundation for advocacy efforts at the federal, state, and local levels. Maintaining a legislative platform allows for timely response to legislative and regulatory issues important to the City, including letters from the Mayor or City Manager to the Legislature and/or Congress consistent with the Platform. The Legislative Platform also summarizes the City Council's positions on priority issues without precluding the consideration of additional legislative and budget issues that arise during the year.

POLICY GUIDELINES

I. PRESERVE LOCAL CONTROL

Preserve and protect the City's charter powers, duties and the ability to enact legislation and policy direction concerning local affairs, and oppose legislation that preempts local authority. Local agencies should preserve and enhance authority and accountability for revenues raised and services provided.

II. PROMOTE FISCAL STABILITY

Support measures that promote fiscal stability, predictability, and financial independence. Support measures that preserve the City's revenue base and local control over local government budgeting, recognizing that economic cost is a factor in considering the merits and/or impacts of proposed legislation or regulation. Oppose measures that make cities more dependent on the County, State or Federal governments for financial stability, such as mandated costs with no guarantee of local reimbursement or offsetting benefits. Oppose measures that shift local funds to the County, State or Federal governments, without offsetting benefits.

III. SUPPORT FUNDING OPPORTUNITIES

Support opportunities that allow the City to compete for its fair share of regional, state and federal funding, and that maintain funding streams. Opportunities may include competitive grant and funding programs. Opportunities could also include dedicated funding streams at the regional, state and federal levels that allow the City to maximize local revenues, offset and leverage capital expenditures, and maintain City standards and goals.

CITY OF CYPRESS
2024 STATE AND FEDERAL LEGISLATIVE PLATFORM

LEGISLATIVE PRIORITIES

Community Services

- Support funding, measures, and legislation that provide for constructing, rehabilitating and maintaining public facilities, parks and open space.
- Oppose state legislation that might limit local government's ability to collect or allocate park in-lieu fees.
- Support legislation and grants that facilitate the provision of recreational activities for all segments of the population.

Environmental Quality

- Oppose legislation that imposes undue hardship on local agencies to implement environmental regulations.
- Support measures that expand markets for recyclable materials and maintain local authority and flexibility to regulate solid waste and recyclables.
- Oppose waste and resource recovery measures imposing State-mandated costs when there is no guarantee of local cost recovery or offsetting benefit.
- Support legislation that establishes funding opportunities that provide for compliance with environmental regulations.

Governance, Transparency and Labor Relations

- Monitor mandates in connection with proposed administrative or legislative action that would modify the governing responsibilities and authority of city councils.
- Support legislation that modernizes requirements for publication of legal notices to allow for electronic posting.
- Support measures to achieve and maintain fair and proportionate representation on county-wide and regional boards.
- Support measures to clarify the California Voting Rights Act or permit alternative voting systems (e.g. ranked choice or cumulative voting).

CITY OF CYPRESS
2024 STATE AND FEDERAL LEGISLATIVE PLATFORM

- Oppose measures that reduce local control or create additional financial burden related to employee relations and collective bargaining issues that can be negotiated at the bargaining table.
- Support reform measures that provide sustainable and secure public pensions and other post-retirement benefits to ensure responsive and affordable public services.

Housing, Community and Economic Development

- Support legislation that strengthens local control and decision making on land use and zoning matters.
- Oppose legislation that erodes the ability of cities to condition and deny projects that inadequately mitigate impacts to the community.
- Support reforms and improvements to housing element law to provide clear processes and flexibility to allow regional cooperation and establish realistic housing goals and performance standards.
- Support economic development initiatives that preserve and enhance a positive business climate and maintains and grows the business tax base.
- Support legislation that provides tangible and productive tools and investment to support job creation, job retention and local business.
- Support legislation that provides funding, resources, and flexibility to provide affordable, transitional, supported, and emergency housing to prevent homelessness and assist individuals experiencing homelessness.

Public Safety

- Support legislative efforts to improve local law enforcement, fire suppression and prevention, hazardous materials mitigation, rescue, emergency medical services and disaster preparedness.
- Support legislation and seek funding to assist local law enforcement to reduce crimes related to illicit drugs, burglary, assault, and domestic violence.
- Support measures that protect children and youth from tobacco, alcohol and drug use and related products, and that support related prevention and intervention programs.

CITY OF CYPRESS
2024 STATE AND FEDERAL LEGISLATIVE PLATFORM

- Support legislation to deter drivers from operating motor vehicles while under the influence of alcohol and drugs.
- Support measures that provide frontline funding for law enforcement services associated with the “early release” of prisoners resulting from State-mandated criminal justice realignment provisions.
- Support increased funding for disaster preparedness, prevention, recovery and responses for all hazard threats.
- Support legislation that strengthens cities’ authority to regulate business that serve as fronts for illegal conduct such as human trafficking, prostitution, etc.

Revenue and Taxation

- Oppose legislation that would increase the City’s dependence on the State for financial stability and policy direction.
- Support the preservation and enhancement of the City’s ability to generate and retain sales and use tax revenue, and local point-of-sale revenue allocations.
- Oppose legislation to alter the manner by which transient occupancy taxes are calculated and collected.

Transportation, Communications and Public Works

- Support and pursue funding that specifically benefits Cypress’ transportation and public works projects.
- Support protection of dedicated transportation-related tax revenues and enhance the ability of local agencies to finance local transportation programs and facilities.
- Support efforts to maintain cities ability to retain existing fees on telecommunications services for public, educational and governmental channels.
- Oppose efforts to restrict cities’ authority to zone and plan for the deployment of telecommunications infrastructure.
- Support cities’ ability to maintain and manage the public right-of-way and receive compensation for its use.



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

5.

FROM: Douglas Dancs, Director of Public Works

DATE: 02/12/2024

SUBJECT: Receive and File the Capital Improvement Program Update

RECOMMENDATION

Receive and file the Capital Improvement Program update.

DISCUSSION

The City Council adopted the Capital Improvement Program (CIP) in June 2023. The program is largely on schedule and the majority of this year's projects are expected to be under construction or completed by the end of the fiscal year. Updates on notable projects include:

Parks

Installation of the fabric shade sails at Eucalyptus Park is scheduled for March. The Community Center roof replacement is scheduled this Spring and the Oak Knoll Park sports field lighting conversion to LEDs is scheduled this summer. Design is underway for the sports court improvements at Veterans Park and construction is ongoing at Arnold Cypress Park, with completion scheduled for early 2025. Construction for Arnold Cypress Park has started and is progressing with most of the demolition complete.

Street Improvements

Construction recently began on the Cerritos Avenue frontage road improvements which will replace the existing landscaping with California-native plants and a drip irrigation system. The arterial street resurfacing is currently underway that will repave Moody Street (Lincoln to Crescent) and Walker Street (Katella to Cerritos and Lincoln to Crescent). The residential street resurfacing project will resurface over 14 lane miles of roadway and will begin later this spring. Plans and specifications are being finalized for the annual concrete rehabilitation project to replace damaged sidewalk, curb and gutter, and other concrete improvements within the street right-of-way.

Facilities

The City Hall public restrooms are currently under construction and will reopen mid-March. Public Works will begin soliciting competitive bids later this month for the installation of EV

Chargers at City Hall, Community Center, and Senior Center. New flooring for the West Wing and main corridor is scheduled for Spring, with new workstations to follow. An assessment is currently being done to evaluate the City Hall HVAC system to provide recommendations for future projects.

Sewer and Storm Drains

An evaluation of the City's sewer system is currently underway and will inspect over 20 miles of pipeline. Public Works evaluates 20% of the sewer system annually to maintain compliance with State requirements and to gather information for its cleaning and Capital Improvement Program. Starting next month, another project will reline various sewer pipes throughout the City to address pipe deficiencies such as offset joints, water infiltration, and root intrusion. The City's storm drain consultant recently completed the Preliminary Design Report for the Myra Avenue Storm Pump Station No. 1 project and Public Works is now soliciting statement of qualifications from interested engineering firms for the design phase.

Traffic Improvements

Public Works recently completed traffic signal improvements at the intersection of Cerritos Avenue and Walker Street, is currently soliciting bids for crosswalk enhancements at Moody Street and Newman Avenue, and is preparing plans and specifications for traffic monitoring camera upgrades. Plans are also underway to replace traffic cabinets and controllers at 61 signalized intersections citywide. This multi-year project will replace existing legacy equipment that is no longer supported by the manufacturer and will be completed in phases to allow for testing of new components and features to minimize any potential disruption to traffic flow.

Development of FY 2024-31 Capital Improvement Program

City Council may provide direction for the upcoming FY 2024-31 CIP at the March Strategic Planning workshop.

BUDGET IMPACT

There is no fiscal impact associated with this item.

LEGAL REVIEW

None required.

APPROVED BY:

Peter Grant, City Manager



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

6.

FROM: Douglas Dancs, Director of Public Works

DATE: 02/12/2024

SUBJECT: Approve Plans and Specifications and Award Contracts for Residential Street Resurfacing, Project 349

RECOMMENDATION

1. Approve Plans and Specifications for Residential Street Resurfacing, Project 349; and
2. Award a contract to R.J. Noble Company, for \$952,610.03, and authorize a contingency of \$143,000; and
3. Approve a Task Order for Construction Inspection Services to Ardurra Group Inc., for \$126,840, and authorize a contingency of \$19,000.

DISCUSSION

Many projects within the Capital Improvements Program (CIP) are part of a regular multi-year program to ensure the infrastructure is adequately funded and maintained. The residential street resurfacing project is part of an annual program in the CIP to ensure proper street maintenance.

This project will slurry seal and/or overlay various residential streets, consisting of over 14 lane miles of pavement (see location map). A slurry seal is typically applied to individual streets every five to seven years. This process creates a moisture barrier/weatherproofing layer that prevents damage to the underlying street pavement but does not provide any structural improvement. An overlay is applied every 10 to 15 years and consists of removing and replacing up to two inches of the existing asphalt pavement.

On December 14, 2023, the City received five bid proposals for the project with R.J. Noble Company as the low bidder. Ardurra Group Inc., the City's on-call construction manager, will inspect the project. A summary of project award information is attached.

BUDGET IMPACT

Total estimated project costs will not exceed \$1,241,450.03. There are sufficient amounts budgeted in the City Capital Projects Fund for the second phase of the annual residential rehabilitation project due to available savings from the first phase of the project which was completed earlier this fiscal year.

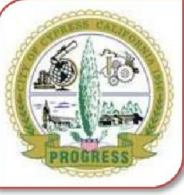
LEGAL REVIEW

None required.

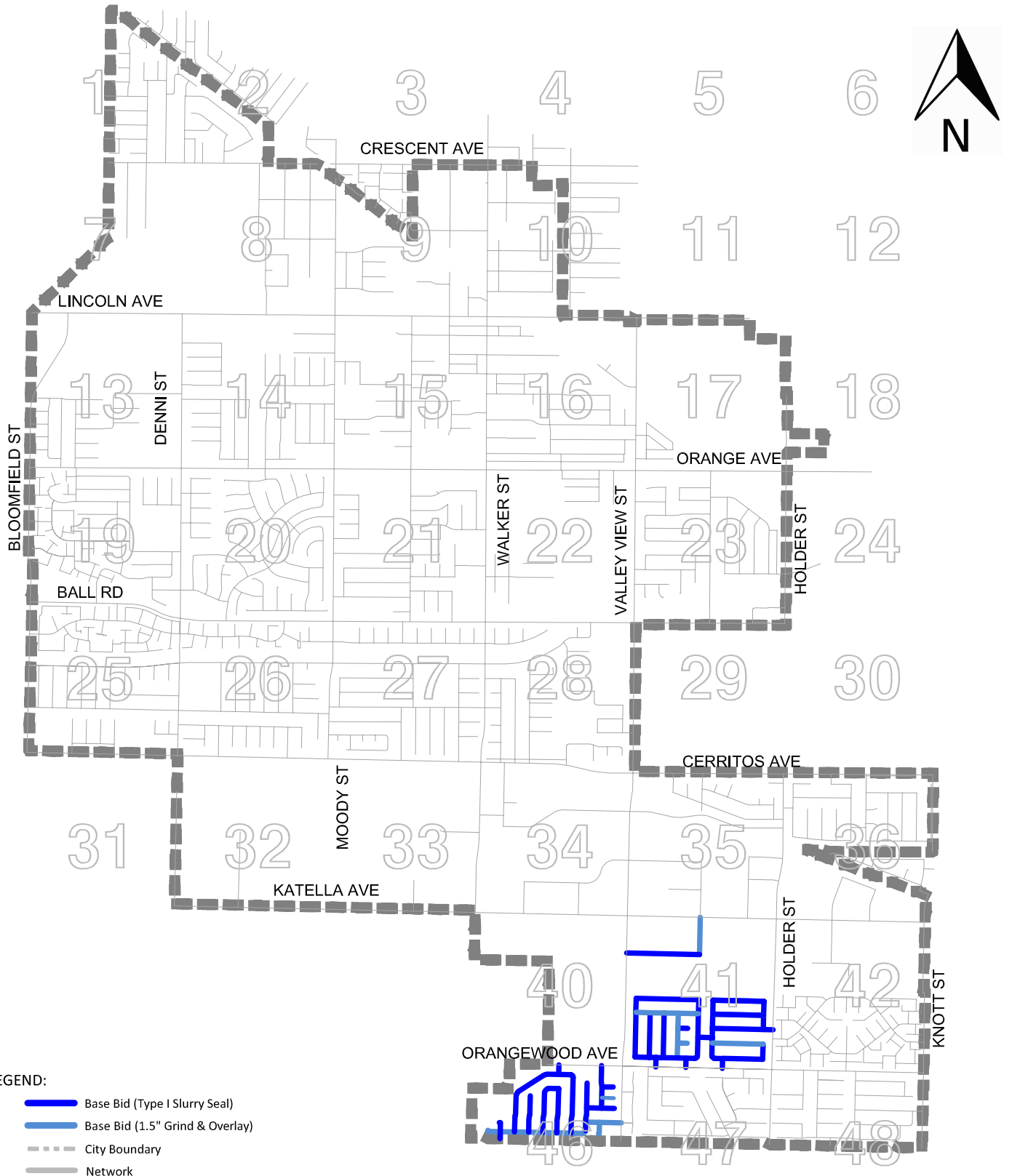
APPROVED BY: Peter Grant, City Manager

Attachments

Location Map
Project Award Information
Task Order



CIP 349 Residential Street Resurfacing



Project Award Information Checklist

Description of Project:

Slurry seal approximately 10.9 lane miles, grind and overlay 4.1 lane miles of pavement, and replace traffic striping.

Contract Working Days: 30 working days

**Orange County Register
Publication Date:** November 29, 2023

Notice Inviting Bids Sent to: CIPList.com, The Orange County Register, McGraw-Hill Construction, Dodge Construction Network, AGC Plan Room, Construct Connect

Bid Opening Date: December 14, 2023

No. of Bid Packets Purchased: 20

	Bidders	Amount
1.	R.J. Noble Company, Orange, CA	\$952,610.03
2.	All American Asphalt, Corona, CA	\$983,867.24
3.	Onyx Paving Company, Inc., Anaheim, CA	\$999,000.00
4.	Sequel Contractors, Inc., Santa Fe Springs, CA	\$1,010,184.14
5.	Hardy & Harper, Inc., Lake Forest, CA	\$1,011,000.00

Apparent Low Bidder: R.J. Noble Company, Orange, CA – \$952,610.03

Qualified to Perform Work: Yes. Staff confirmed bid was responsive.

Contractor's License:

Valid at Time of Award: Yes
Valid at Time of Bid: Yes

Registration with DIR:

Contractor: Yes
Sub-Contractor: Yes

Experience:

The apparent low bidder has performed this type of work for multiple government agencies in Southern California.

**Construction
Management/Inspection Firm:** Ardurra Group, Inc.

On-Call Contract Date: June 27, 2022

Amount of Task Order: \$ 126,840.00

PROPOSAL BID SHEET
PROJECT 349
RESIDENTIAL STREET RESURFACING

Date: Thursday, December 14, 2023, at 11:00 A.M.

Company Name: R.J. NOBLE COMPANY
Address: 15505 E. LINCOLN AVE., ORANGE, CA 92865
Telephone: 714-637-1550
Email: jacobbreedlove@rjnoblecompany.com
Contractor's License No. and Class: 782908 CLASS A & C12
Contractor's DIR Public Works Registration No: 1000004235

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 349, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (DISTRICTS 46 AND 41):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
1.	1	LS	Mobilization (Section 9-3.4) <u>Forty thousand dollars</u> (Not to exceed 5% of total bid amount excepting Item 1) PER LS	\$40,000.00	\$40,000.00
2.	1	LS	Traffic Control (Section 7-10) <u>Fifty five thousand dollars</u> PER LS	\$55,000.00	\$55,000.00
3.	1	LS	Crack Sealing (Section 302-14) <u>Forty three thousand dollars</u> PER LS	\$43,000.00	\$43,000.00
4.	83	TONS	Remove and Replace 4" AC (Section 302) <u>THREE HUNDRED SEVENTY EIGHT DOLLARS AND NO CENTS</u> PER TON	\$ 378.00	\$ 31,374.00
5.	391	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <u>Four hundred six dollars</u> PER ELT	\$406.00	\$158,746.00

6.	192,730	SF	Edge Grind 5ft On Each Side (Section 405)	\$ 0.35	\$ 67,455.50
			ZERO DOLLARS AND THIRTY FIVE CENTS		
			PER SF		
7.	281,841	SF	Full-Width Cold Milling (1.5") (Section 302-1)	\$ 0.33	\$ 93,007.53
			ZERO DOLLARS AND THIRTY THREE CENTS		
			PER SF		
8.	2,605	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)	\$ 143.00	\$ 372,515.00
			ONE HUNDRED FORTY THREE DOLLARS AND NO CENTS		
			PER TON		
9.	26	TONS	AC Leveling Course (Section 302)	\$ 132.00	\$ 3,432.00
			ONE HUNDRED THIRTY TWO DOLLARS AND NO CENTS		
			PER TON		
10.	33	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)	\$ 1,360.00	\$ 44,880.00
			ONE THOUSAND THREE HUNDRED SIXTY DOLLARS & NO CENTS		
			PER EA		
11.	4	EA	Protect in Place Existing Vault (Cypress Brown Book Section 5-2 and 7-9)	\$ 550.00	\$ 2,200.00
			FIVE HUNDRED FIFTY DOLLARS & NO CENTS		
			PER EA		
12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)	\$ 41,000.00	\$ 41,000.00
			forty one thousand dollars		
			PER LS		

TOTAL AMOUNT OF BASE BID: \$ 952,610.03

TOTAL AMOUNT OF BASE BID IN WORDS: Nine hundred fifty two thousand six hundred ten dollars and three cents Dollars
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE A (DISTRICT 47):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
A2.	1	LS	Traffic Control (Section 7-10)	\$ 35,000.00	\$ 35,000.00
			thirty five thousand dollars		
			PER LS		
A3.	1	LS	Crack Sealing (Section 302-14)	\$ 30,000.00	\$ 30,000.00
			thirty thousand dollars		
			PER LS		

A4.	50	TONS	Remove and Replace 4" AC (Section 302)	\$ 568.00	\$ 28,400.00
			FIVE HUNDRED SIXTY EIGHT DOLLARS AND NO CENTS		
			PER TON		
A5.	235	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4)	\$ 406.00	\$ 95,410.00
			Four hundred six dollars		
			PER ELT		
A6.	115,700	SF	Edge Grind 5ft On Each Side (Section 405)	\$ 0.35	\$ 40,495.00
			ZERO DOLLARS & THIRTY FIVE CENTS		
			PER SF		
A7.	6,055	SF	Full-Width Cold Milling (1.5") (Section 302-1)	\$ 0.61	\$ 3,693.55
			ZERO DOLLARS AND SIXTY ONE CENTS		
			PER SF		
A8.	36,879	SF	Half-Width Cold Milling (1.5") (Section 302-1)	\$ 0.61	\$ 22,496.19
			ZERO DOLLARS AND SIXTY ONE CENTS		
			PER SF		
A9.	397	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11, and 302-9)	\$ 205.00	\$ 81,385.00
			TWO HUNDRED FIVE DOLLARS AND NO CENTS		
			PER TON		
A10.	4	TONS	AC Leveling Course (Section 302)	\$ 384.00	\$ 1,536.00
			THREE HUNDRED EIGHT FOUR DOLLARS & NO CENTS		
			PER TON		
A11.	1	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)	\$ 1,650.00	\$ 1,650.00
			ONE THOUSAND SIX HUNDRED FIFTY DOLLARS & NO CENTS		
			PER EA		
A12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)	\$ 13,000.00	\$ 13,000.00
			Thirteen thousand dollars		
			PER LS		

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A: \$ 353,065.74

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A IN WORDS: Three hundred fifty three thousand sixty five dollars and seventy four cents Dollars
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE B (DISTRICT 48):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
B2.	1	LS	Traffic Control (Section 7-10) <u>Sixty thousand dollars</u> PER LS	\$60,000.00	\$60,000.00
B3.	1	LS	Crack Sealing (Section 302-14) <u>Thirty thousand dollars</u> PER LS	\$30,000.00	\$30,000.00
B4.	29	TONS	Remove and Replace 4" AC (Section 302) <u>EIGHT HUNDRED THIRTEEN DOLLARS AND NO CENTS</u> PER TON	\$ 813.00	\$ 23,577.00
B5.	138	ELT	Type I Slurry Seal (RPM3) (Section 203-4 and Section 302-4) <u>Four hundred seven dollars</u> PER ELT	\$407.00	\$56,166.00
B6.	68,250	SF	Edge Grind 5ft On Each Side (Section 405) <u>ZERO DOLLARS AND THIRTY FIVE CENTS</u> PER SF	\$ 0.35	\$ 23,887.50
B7.	226,370	SF	Full-Width Cold Milling (1.5") (Section 302-1) <u>ZERO DOLLARS AND THIRTY CENTS</u> PER SF	\$ 0.30	\$ 67,911.00
B8.	2,093	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <u>ONE HUNDRED FORTY THREE DOLLARS AND NO CENTS</u> PER TON	\$ 143.00	\$ 299,299.00
B9.	21	TONS	AC Leveling Course (Section 302) <u>ONE HUNDRED FORTY EIGHT DOLLARS AND NO CENTS</u> PER TON	\$ 148.00	\$ 3,108.00
B10.	25	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <u>ONE THOUSAND ONE HUNDRED EIGHTY DOLLARS & NO CENTS</u> PER EA	\$ 1,180.00	\$ 29,500.00
B11.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <u>Twenty two thousand dollars</u> PER LS	\$22,000.00	\$22,000.00

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B: \$ 615,449.50

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B IN WORDS: Six hundred fifteen thousand four hundred forty eight dollars and fifty cents
 (Please Print Total Amount of Bid in WORDS) Dollars

Total BASE BID PRICE:	\$952,610.03
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Total BASE BID PRICE:	\$952,610.03
Total ADDITIVE – ALTERNATE A PRICE:	\$353,065.74
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE A PRICE:	\$1,305,675.77

Total BASE BID PRICE:	\$952,610.03
Total ADDITIVE – ALTERNATE B PRICE:	\$615,448.50
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE B PRICE:	\$1,568,058.53

NOTE: Per Public Contracts Code Section 20103.8(a), the determination of the lowest bidder shall be based on the lowest bid price on the base bid **ONLY** without consideration of the optional additive and/or deductive bid item(s).

The contract shall be awarded to the lowest responsible bidder based on the base bid, and at the City's discretion, the addition, deletion, or modification of any alternate or combination of **alternatives**.

The Total Amount of Base Bid and Additive Bids shall include all work and cost for work as specified on the project plans and delineated in the project specifications and all other incidental and appurtenant work that is necessary to complete the specific items of work including Bidder's overhead and mark-up, purchase of materials, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a complete operational facility meeting the approval of the City of Cypress and other agencies having jurisdiction over the project.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within **THIRTY (30)** working days of the commencement date given on the Notice to Proceed, and that required overtime and other costs are a part of the bid as noted above.

CONSTRUCTION SCHEDULE: It is understood and agreed that construction shall commence on **April 8, 2024**. Contractor shall make all necessary arrangements and provisions to start construction on said date. Any alternate dates shall be subject to approval of the City Engineer. No additional cost or compensation will be allowed for any shipping, materials, labor, or equipment cost increase during the duration of this contract.

BID ADDENDA: Bidders who purchase plans and specifications at the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain plans and specifications from plan rooms or other sources, are responsible to contact the Public Works Department at 714-229-6740, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

PROPOSAL BID SHEET
PROJECT 349
RESIDENTIAL STREET RESURFACING

Date: Thursday, December 14, 2023, at 11:00 A.M.

Company Name: All American Asphalt

Address: PO Box 2229, Corona, CA 92878

Telephone: 951-736-7600

Email: publicworks@allamericanasphalt.com

Contractor's License No. and Class: 267073 - Class A

Contractor's DIR Public Works Registration No: 1000001051

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 349, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (DISTRICTS 46 AND 41):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
1.	1	LS	Mobilization (Section 9-3.4) <i>Thirty thousand dollars</i> (Not to exceed 5% of total bid amount excepting Item 1) PER LS	30,000.00 \$	30,000.00 \$
2.	1	LS	Traffic Control (Section 7-10) <i>Nine thousand six hundred dollars</i> PER LS	96,000.00 \$	96,000.00 \$
3.	1	LS	Crack Sealing (Section 302-14) <i>Thirty six thousand dollars</i> PER LS	36,000.00 \$	36,000.00 \$
4.	83	TONS	Remove and Replace 4" AC (Section 302) <i>Three hundred thirty dollars</i> PER TON	330.00 \$	27,390.00 \$
5.	391	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <i>Four hundred thirty dollars</i> PER ELT	430.00 \$	168,130.00 \$

6.	192,730	SF	Edge Grind 5ft On Each Side (Section 405) <i>Twenty one cents</i> PER SF	0.31 \$	\$9,746.30
7.	281,841	SF	Full-Width Cold Milling (1.5") (Section 302-1) <i>Twenty four cents</i> PER SF	0.34 \$	\$95,825.94
8.	2,605	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <i>One hundred forty five dollars</i> PER TON	\$145.00	\$377,725.00
9.	26	TONS	AC Leveling Course (Section 302) <i>Three hundred dollars</i> PER TON	\$300.00	\$7,800.00
10.	33	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <i>One thousand two hundred fifty dollars</i> PER EA	\$1,250.00	\$41,250.00
11.	4	EA	Protect in Place Existing Vault (Cypress Brown Book Section 5-2 and 7-9) <i>One thousand five hundred dollars</i> PER EA	1,500.00 \$	6,000.00 \$
12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <i>Thirty eight thousand dollars</i> PER LS	38,000.00 \$	38,000.00 \$

TOTAL AMOUNT OF BASE BID: \$ 983,867.24

TOTAL AMOUNT OF BASE BID IN WORDS: Nine hundred eighty three thousand eight hundred sixty seven dollars and twenty four cents
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE A (DISTRICT 47):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
A2.	1	LS	Traffic Control (Section 7-10) <i>Eighty eight thousand dollars</i> PER LS	88,000.00 \$	\$88,000.00
A3.	1	LS	Crack Sealing (Section 302-14) <i>Thirty five thousand dollars</i> PER LS	35,000.00 \$	\$35,000.00

A4.	50	TONS	Remove and Replace 4" AC (Section 302) <i>Three hundred fifty five dollars</i> PER TON	355.00 \$	17,750.00 \$
A5.	235	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <i>Four hundred fifty three dollars</i> PER ELT	453.00 \$	106,455.00 \$
A6.	115,700	SF	Edge Grind 5ft On Each Side (Section 405) <i>Thirty four cents</i> PER SF	0.34 \$	39,338.00 \$
A7.	6,055	SF	Full-Width Cold Milling (1.5") (Section 302-1) <i>Thirty four cents</i> PER SF	0.34 \$	2,058.70 \$
A8.	36,879	SF	Half-Width Cold Milling (1.5") (Section 302-1) <i>Thirty four cents</i> PER SF	0.34 \$	12,538.86 \$
A9.	397	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <i>One hundred fifty seven dollars</i> PER TON	157.00 \$	62,329.00 \$
A10.	4	TONS	AC Leveling Course (Section 302) <i>Three hundred twenty three dollars</i> PER TON	323.00 \$	1,292.00 \$
A11.	1	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <i>One thousand three hundred fifty dollars</i> PER EA	1,350.00 \$	1,350.00 \$
A12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <i>Thirteen thousand dollars</i> PER LS	13,000.00 \$	13,000.00 \$

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A: \$ 379,111.56

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A IN WORDS: Three hundred
Seventy nine thousand one hundred eleven Dollars
(Please Print Total Amount of Bid in WORDS)
and fifty six cents.

ADDITIVE – ALTERNATE B (DISTRICT 48):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
B2.	1	LS	Traffic Control (Section 7-10) <i>One hundred sixty eight thousand dollars</i> PER LS	168,000.00 \$	168,000.00 \$
B3.	1	LS	Crack Sealing (Section 302-14) <i>Twenty six thousand dollars</i> PER LS	26,000.00 \$	26,000.00 \$
B4.	29	TONS	Remove and Replace 4" AC (Section 302) <i>Three hundred fifty five dollars</i> PER TON	355.00 \$	10,295.00 \$
B5.	138	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <i>four hundred eighty nine dollars</i> PER ELT	489.00 \$	67,482.00 \$
B6.	68,250	SF	Edge Grind 5ft On Each Side (Section 405) <i>Thirty one cents</i> PER SF	0.31 \$	21,157.50 \$
B7.	226,370	SF	Full-Width Cold Milling (1.5") (Section 302-1) <i>Thirty four cents</i> PER SF	0.34 \$	76,965.80 \$
B8.	2,093	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <i>One hundred fifty seven dollars</i> PER TON	157.00 \$	328,601.00 \$
B9.	21	TONS	AC Leveling Course (Section 302) <i>Three hundred twenty five dollars</i> PER TON	325.00 \$	6,825.00 \$
B10.	25	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <i>One thousand three hundred fifty dollars</i> PER EA	1,350.00 \$	33,750.00 \$
B11.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <i>Nineteen thousand four hundred dollars</i> PER LS	19,400.00 \$	19,400.00 \$

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B: \$ 758,455.30

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B IN WORDS: Seven hundred fifty eight thousand four hundred fifty five Dollars
(Please Print Total Amount of Bid in WORDS)
and thirty cents.

Total BASE BID PRICE:	\$ 983,867.24
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Total BASE BID PRICE:	\$ 983,867.24
Total ADDITIVE – ALTERNATE A PRICE:	\$ 379,111.56
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE A PRICE:	\$ 1,362,978.80

Total BASE BID PRICE:	\$ 983,867.24
Total ADDITIVE – ALTERNATE B PRICE:	\$ 758,455.30
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE B PRICE:	\$ 1,742,322.54

NOTE: Per Public Contracts Code Section 20103.8(a), the determination of the lowest bidder shall be based on the lowest bid price on the base bid **ONLY** without consideration of the optional additive and/or deductive bid item(s).

The contract shall be awarded to the lowest responsible bidder based on the base bid, and at the City's discretion, the addition, deletion, or modification of any alternate or combination of **alternatives**.

The Total Amount of Base Bid and Additive Bids shall include all work and cost for work as specified on the project plans and delineated in the project specifications and all other incidental and appurtenant work that is necessary to complete the specific items of work including Bidder's overhead and mark-up, purchase of materials, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a complete operational facility meeting the approval of the City of Cypress and other agencies having jurisdiction over the project.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within **THIRTY (30)** working days of the commencement date given on the Notice to Proceed, and that required overtime and other costs are a part of the bid as noted above.

CONSTRUCTION SCHEDULE: It is understood and agreed that construction shall commence on **April 8, 2024**. Contractor shall make all necessary arrangements and provisions to start construction on said date. Any alternate dates shall be subject to approval of the City Engineer. No additional cost or compensation will be allowed for any shipping, materials, labor, or equipment cost increase during the duration of this contract.

BID ADDENDA: Bidders who purchase plans and specifications at the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain plans and specifications from plan rooms or other sources, are responsible to contact the Public Works Department at 714-229-6740, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

PROPOSAL BID SHEET
PROJECT 349
RESIDENTIAL STREET RESURFACING

Date: Thursday, December 14, 2023, at 11:00 A.M.

Company Name: ONYX PAVING COMPANY, INC.

Address: 2890 E. LA CRESTA AVE. ANAHEIM, CA 92806

Telephone: 714-632-6699

Email: BIDS@ONYXPAVING.NET

Contractor's License No. and Class: 630360; A, C12

Contractor's DIR Public Works Registration No: 1000004798

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 349, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (DISTRICTS 46 AND 41):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
1.	1	LS	Mobilization (Section 9-3.4) <i>forty two thousand six hundred forty eight dollars and eighty three cents</i> (Not to exceed 5% of total bid amount excepting Item 1) PER LS	<i>\$ 42,648.83</i>	<i>\$ 42,648.83</i>
2.	1	LS	Traffic Control (Section 7-10) <i>one hundred and eleven thousand dollars</i> PER LS	<i>\$ 111,000</i>	<i>\$ 111,000</i>
3.	1	LS	Crack Sealing (Section 302-14) <i>thirty seven thousand dollars</i> PER LS	<i>\$37,000</i>	<i>\$37,000</i>
4.	83	TONS	Remove and Replace 4" AC (Section 302) <i>two hundred and seventy two dollars</i> PER TON	<i>\$ 272</i>	<i>\$22,576</i>
5.	391	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <i>three hundred and ninety six dollars</i> PER ELT	<i>\$ 396</i>	<i>\$ 154,836</i>

6.	192,730	SF	Edge Grind 5ft On Each Side (Section 405) <i>twenty seven cents</i> PER SF	\$ 0.27	\$ 52,037.10
7.	281,841	SF	Full-Width Cold Milling (1.5") (Section 302-1) <i>twenty seven cents</i> PER SF	\$ 0.27	\$ 76,097.07
8.	2,605	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <i>one hundred and fifty five dollars</i> PER TON	\$ 155	\$ 403,775
9.	26	TONS	AC Leveling Course (Section 302) <i>one hundred and fifty five dollars</i> PER TON	\$ 155	\$ 4,030
10.	33	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <i>one thousand dollars</i> PER EA	\$ 1,000	\$ 33,000
11.	4	EA	Protect in Place Existing Vault (Cypress Brown Book Section 5-2 and 7-9) <i>four thousand five hundred dollars</i> PER EA	\$ 4,500	\$ 18,000
12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <i>forty four thousand dollars</i> PER LS	\$ 44,000	\$ 44,000

TOTAL AMOUNT OF BASE BID: \$ 999,000

TOTAL AMOUNT OF BASE BID IN WORDS: nine hundred and ninety nine thousand dollars even Dollars
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE A (DISTRICT 47):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
A2.	1	LS	Traffic Control (Section 7-10) <i>eighty eight thousand dollars</i> PER LS	\$ 88,000	\$ 88,000
A3.	1	LS	Crack Sealing (Section 302-14) <i>thirty seven thousand dollars</i> PER LS	\$ 37,000	\$ 37,000

A4.	50	TONS	Remove and Replace 4" AC (Section 302) two hundred and seventy two dollars PER TON	\$ 272	\$ 13,600
A5.	235	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) Three hundred and ninety six dollars PER ELT	\$ 396	\$ 93,060
A6.	115,700	SF	Edge Grind 5ft On Each Side (Section 405) twenty seven cents PER SF	\$ 0.27	\$ 31,239
A7.	6,055	SF	Full-Width Cold Milling (1.5") (Section 302-1) twenty seven cents PER SF	\$ 0.27	\$ 1,634.85
A8.	36,879	SF	Half-Width Cold Milling (1.5") (Section 302-1) twenty seven cents PER SF	\$ 0.27	\$ 9,957.33
A9.	397	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) one hundred and fifty five dollars PER TON	\$ 155	\$ 61,535
A10.	4	TONS	AC Leveling Course (Section 302) one hundred and fifty five dollars PER TON	\$ 155	\$ 620
A11.	1	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) one thousand dollars PER EA	\$ 1,000	\$ 1,000
A12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) thirty three thousand three hundred fifty three dollars and eighty two cents PER LS	\$ 33,353.82	\$ 33,353.82

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A: \$ 371,000

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A IN WORDS: three hundred and seventy one thousand dollars even

Dollars

(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE B (DISTRICT 48):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
B2.	1	LS	Traffic Control (Section 7-10) <i>ninety nine thousand dollars even</i> PER LS	\$ 99,000	\$ 99,000
B3.	1	LS	Crack Sealing (Section 302-14) <i>thirty seven thousand dollars</i> PER LS	\$ 37,000	\$ 37,000
B4.	29	TONS	Remove and Replace 4" AC (Section 302) <i>two hundred and seventy two dollars</i> PER TON	\$ 272	\$ 7,888
B5.	138	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <i>three hundred and ninety six dollars</i> PER ELT	\$ 396	\$ 54,648
B6.	68,250	SF	Edge Grind 5ft On Each Side (Section 405) <i>twenty seven cents</i> PER SF	\$ 0.27	\$ 18,427.50
B7.	226,370	SF	Full-Width Cold Milling (1.5") (Section 302-1) <i>twenty seven cents</i> PER SF	\$ 0.27	\$ 61,199.90
B8.	2,093	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <i>one hundred and fifty five dollars</i> PER TON	\$ 155	\$ 324,415
B9.	21	TONS	AC Leveling Course (Section 302) <i>one hundred and fifty five dollars</i> PER TON	\$ 155	\$ 3,255
B10.	25	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <i>one thousand dollars</i> PER EA	\$ 1,000	\$ 25,000
B11.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <i>forty nine thousand two hundred forty six dollars and sixteen cents</i> PER LS	\$ 49,246.60	\$ 49,246.60

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B: \$ 680,000

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B IN WORDS: Six hundred and eighty thousand dollars even Dollars
(Please Print Total Amount of Bid in WORDS)

Total BASE BID PRICE:	\$ 999,000
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Total BASE BID PRICE:	\$ 999,000
Total ADDITIVE – ALTERNATE A PRICE:	\$ 371,000
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE A PRICE:	\$ 1,370,000

Total BASE BID PRICE:	\$ 999,000
Total ADDITIVE – ALTERNATE B PRICE:	\$ 680,000
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE B PRICE:	\$ 1,679,000

NOTE: Per Public Contracts Code Section 20103.8(a), the determination of the lowest bidder shall be based on the lowest bid price on the base bid **ONLY** without consideration of the optional additive and/or deductive bid item(s).

The contract shall be awarded to the lowest responsible bidder based on the base bid, and at the City's discretion, the addition, deletion, or modification of any alternate or combination of **alternatives**.

The Total Amount of Base Bid and Additive Bids shall include all work and cost for work as specified on the project plans and delineated in the project specifications and all other incidental and appurtenant work that is necessary to complete the specific items of work including Bidder's overhead and mark-up, purchase of materials, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a complete operational facility meeting the approval of the City of Cypress and other agencies having jurisdiction over the project.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within **THIRTY (30)** working days of the commencement date given on the Notice to Proceed, and that required overtime and other costs are a part of the bid as noted above.

CONSTRUCTION SCHEDULE: It is understood and agreed that construction shall commence on **April 8, 2024**. Contractor shall make all necessary arrangements and provisions to start construction on said date. Any alternate dates shall be subject to approval of the City Engineer. No additional cost or compensation will be allowed for any shipping, materials, labor, or equipment cost increase during the duration of this contract.

BID ADDENDA: Bidders who purchase plans and specifications at the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain plans and specifications from plan rooms or other sources, are responsible to contact the Public Works Department at 714-229-6740, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

PROPOSAL BID SHEET
PROJECT 349
RESIDENTIAL STREET RESURFACING

Date: Thursday, December 14, 2023, at 11:00 A.M.

Company Name: Sequel Contractors, Inc
 Address: 13546 Imperial Hwy. Santa Fe Springs, California 90670
 Telephone: (562) 802-7227
 Email: Mike@sequelcontractors.com
 Contractor's License No. and Class: 610600A
 Contractor's DIR Public Works Registration No: 1000003521
 Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 349, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (DISTRICTS 46 AND 41):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
1.	1	LS	Mobilization (Section 9-3.4) <u>THIRTY EIGHT THOUSAND EIGHT HUNDRED</u> (Not to exceed 5% of total bid amount excepting Item 1) PER LS	\$38,800. ⁰⁰	\$38,800. ⁰⁰
2.	1	LS	Traffic Control (Section 7-10) <u>FIFTY FIVE THOUSAND DOLLARS</u> <u>ZERO CENTS</u> PER LS	\$55,000. ⁰⁰	\$55,000. ⁰⁰
3.	1	LS	Crack Sealing (Section 302-14) <u>EIGHTY TWO THOUSAND EIGHT HUNDRED</u> <u>DOLLARS AND ZERO CENTS</u> PER LS	\$82,800. ⁰⁰	\$82,800. ⁰⁰
4.	83	TONS	Remove and Replace 4" AC (Section 302) <u>Three Hundred</u> <u>Fifty Dollar Zero Cents</u> PER TON	\$350 ⁰⁰	\$29,050 ⁰⁰
5.	391	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <u>Four Hundred Dollars</u> <u>Zero Cents</u> PER ELT	\$400 ⁰⁰	\$156,400 ⁰⁰

6.	192,730	SF	Edge Grind 5ft On Each Side (Section 405)		
			Thirty Four Cents PER SF	\$.34	\$ 65,528 ²⁰
7.	281,841	SF	Full-Width Cold Milling (1.5") (Section 302-1)		
			Thirty Four Cents PER SF	\$.34	\$ 95,825 ⁹⁴
8.	2,605	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)		
			One Hundred Thirty Eight Dollars Zero Cents PER TON	\$ 138 ⁰⁰	\$ 359,490 ⁰⁰
9.	26	TONS	AC Leveling Course (Section 302)		
			Six Hundred Sixty Five Dollars Zero Cents PER TON	\$ 665 ⁰⁰	\$ 17,290 ⁰⁰
10.	33	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)		
			TWO THOUSAND DOLLARS AND ZERO CENTS PER EA	\$ 2,000. ⁰⁰	\$ 66,000. ⁰⁰
11.	4	EA	Protect in Place Existing Vault (Cypress Brown Book Section 5-2 and 7-9)		
			ONE THOUSAND DOLLARS AND ZERO CENTS PER EA	\$ 1,000. ⁰⁰	\$ 4,000. ⁰⁰
12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)		
			Forty Thousand Dollars Zero Cents PER LS	\$ 40,000 ⁰⁰	\$ 40,000 ⁰⁰

TOTAL AMOUNT OF BASE BID: \$ 1,010,184.¹⁴

TOTAL AMOUNT OF BASE BID IN WORDS: ONE MILLION TEN THOUSAND ONE HUNDRED EIGHTY FOUR DOLLARS AND FOURTEEN CENTS Dollars
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE A (DISTRICT 47):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
A2.	1	LS	Traffic Control (Section 7-10)		
			TWENTY THREE THOUSAND TWENTY DOLLARS AND ZERO CENTS PER LS	\$ 23,020. ⁰⁰	\$ 23,020 ⁰⁰
A3.	1	LS	Crack Sealing (Section 302-14)		
			THIRTY EIGHT THOUSAND DOLLARS AND ZERO CENTS PER LS	\$ 38,000. ⁰⁰	\$ 38,000. ⁰⁰

A4.	50	TONS	Remove and Replace 4" AC (Section 302)		
			Four Hundred Sixty	\$ 460 ⁰⁰	\$ 23,000 ⁰⁰
			Dollars Zero Cents PER TON		
A5.	235	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4)		
			Four Hundred Dollars	\$ 400 ⁰⁰	\$ 94,000 ⁰⁰
			Zero Cents PER ELT		
A6.	115,700	SF	Edge Grind 5ft On Each Side (Section 405)		
			Thirty Four Cents	\$.34	\$ 39,338
			PER SF		
A7.	6,055	SF	Full-Width Cold Milling (1.5") (Section 302-1)		
			One Dollar	\$ 1.50	\$ 9,082 ⁵⁰
			Fifty Cents PER SF		
A8.	36,879	SF	Half-Width Cold Milling (1.5") (Section 302-1)		
			One Dollar	\$ 1. ⁰⁰	\$ 36,879 ⁰⁰
			Zero Cents PER SF		
A9.	397	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)		
			One Hundred Sixty	\$ 165 ⁰⁰	\$ 65,505 ⁰⁰
			Five Dollars Zero Cents PER TON		
A10.	4	TONS	AC Leveling Course (Section 302)		
			Two Thousand	\$ 2,000 ⁰⁰	\$ 8,000 ⁰⁰
			Dollars Zero Cents PER TON		
A11.	1	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)		
			TWO THOUSAND FIVE HUNDRED	\$ 2,500. ⁰⁰	\$ 2,500. ⁰⁰
			DOLLARS AND ZERO CENT) PER EA		
A12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)		
			Fifteen Thousand	\$ 15,000 ⁰⁰	\$ 15,000 ⁰⁰
			Dollars Zero Cents PER LS		

TOTAL AMOUNT OF ADDITIVE - ALTERNATE A: \$ 354,324.⁵⁰

TOTAL AMOUNT OF ADDITIVE - ALTERNATE A IN WORDS: THREE HUNDRED FIFTY FOUR THOUSAND THREE HUNDRED TWENTY FOUR Dollars

(Please Print Total Amount of Bid in WORDS)

AND FIFTY CENTS

ADDITIVE – ALTERNATE B (DISTRICT 48):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
B2.	1	LS	Traffic Control (Section 7-10) <u>FIFTY NINE THOUSAND THREE HUNDRED</u> <u>TWENTY DOLLARS ZERO CENTS</u> PER LS	\$59,320. ⁰⁰	\$59,320. ⁰⁰
B3.	1	LS	Crack Sealing (Section 302-14) <u>FIFTY FIVE THOUSAND DOLLARS</u> <u>AND ZERO CENTS</u> PER LS	\$55,000. ⁰⁰	\$55,000. ⁰⁰
B4.	29	TONS	Remove and Replace 4" AC (Section 302) <u>Seven Hundred Twenty</u> <u>Five Dollars Zero Cents</u> PER TON	\$ 725 ⁰⁰	\$21,025 ⁰⁰
B5.	138	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4) <u>Four Hundred Dollars</u> <u>Zero Cents</u> PER ELT	\$ 400 ⁰⁰	\$55,200 ⁰⁰
B6.	68,250	SF	Edge Grind 5ft On Each Side (Section 405) <u>Forty Cents</u> PER SF	\$.40	\$27,300 ⁰⁰
B7.	226,370	SF	Full-Width Cold Milling (1.5") (Section 302-1) <u>Thirty Eight</u> <u>Cents</u> PER SF	\$.38	\$86,020 ⁶⁰
B8.	2,093	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9) <u>One Hundred Forty Two</u> <u>Dollars Zero Cents</u> PER TON	\$ 142 ⁰⁰	\$297,206 ⁰⁰
B9.	21	TONS	AC Leveling Course (Section 302) <u>Six Hundred Seventy</u> <u>Five Dollars Zero Cents</u> PER TON	\$ 675 ⁰⁰	\$14,175 ⁰⁰
B10.	25	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8) <u>TWO THOUSAND DOLLARS AND</u> <u>ZERO CENTS</u> PER EA	\$2,000. ⁰⁰	\$50,000. ⁰⁰
B11.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310) <u>Twenty Thousand Dollars</u> <u>Zero Cents</u> PER LS	\$20,000 ⁰⁰	\$20,000 ⁰⁰

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B: \$ 685,246.⁰⁰

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B IN WORDS: SIX HUNDRED

ELIGHTY FIVE THOUSAND TWO HUNDRED FORTY SIX Dollars

(Please Print Total Amount of Bid in WORDS)

AND ZERO CENTS

Total BASE BID PRICE:	\$ 1,010,184. ¹⁴
Total BASE BID PRICE:	\$ 1,010,184. ¹⁴
Total ADDITIVE – ALTERNATE A PRICE:	\$ 354,324. ⁵⁰
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE A PRICE:	\$ 1,364,509. ⁶⁴
Total BASE BID PRICE:	\$ 1,010,184. ¹⁴
Total ADDITIVE – ALTERNATE B PRICE:	\$ 685,246. ⁰⁰
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE B PRICE:	\$ 1,695,430. ¹⁴

NOTE: Per Public Contracts Code Section 20103.8(a), the determination of the lowest bidder shall be based on the lowest bid price on the base bid ONLY without consideration of the optional additive and/or deductive bid item(s).

The contract shall be awarded to the lowest responsible bidder based on the base bid, and at the City's discretion, the addition, deletion, or modification of any alternate or combination of alternatives.

The Total Amount of Base Bid and Additive Bids shall include all work and cost for work as specified on the project plans and delineated in the project specifications and all other incidental and appurtenant work that is necessary to complete the specific items of work including Bidder's overhead and mark-up, purchase of materials, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a complete operational facility meeting the approval of the City of Cypress and other agencies having jurisdiction over the project.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within **THIRTY (30)** working days of the commencement date given on the Notice to Proceed, and that required overtime and other costs are a part of the bid as noted above.

CONSTRUCTION SCHEDULE: It is understood and agreed that construction shall commence on **April 8, 2024**. Contractor shall make all necessary arrangements and provisions to start construction on said date. Any alternate dates shall be subject to approval of the City Engineer. No additional cost or compensation will be allowed for any shipping, materials, labor, or equipment cost increase during the duration of this contract.

BID ADDENDA: Bidders who purchase plans and specifications at the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain plans and specifications from plan rooms or other sources, are responsible to contact the Public Works Department at 714-229-6740, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

PROPOSAL BID SHEET
PROJECT 349
RESIDENTIAL STREET RESURFACING

Date: Thursday, December 14, 2023, at 11:00 A.M.

Company Name: Hardy & Harper, Inc.

Address: 32 Rancho Circle, Lake Forest, CA 92630

Telephone: 714-444-1851

Email: mmurray@hardyandharper.com

Contractor's License No. and Class: 215952 A, C-8 & C12

Contractor's DIR Public Works Registration No: 1000000076

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 349, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (DISTRICTS 46 AND 41):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
1.	1	LS	Mobilization (Section 9-3.4)	\$ 25,000	\$ 25,000
			(Not to exceed 5% of total bid amount excepting Item 1) PER LS		
2.	1	LS	Traffic Control (Section 7-10)	\$ 114,091.34	\$ 114,091.34
			PER LS		
3.	1	LS	Crack Sealing (Section 302-14)	\$ 40,000	\$ 40,000
			PER LS		
4.	83	TONS	Remove and Replace 4" AC (Section 302)	\$ 450	\$ 37,350
			PER TON		
5.	391	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4)	\$ 400	\$ 156,400
			PER ELT		

6.	192,730	SF	Edge Grind 5ft On Each Side (Section 405)	\$ 0.33	\$ 63,600.90
			PER SF		
7.	281,841	SF	Full-Width Cold Milling (1.5") (Section 302-1)	\$ 0.36	\$ 101,462.76
			PER SF		
8.	2,605	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)	\$ 145	\$ 377,725
			PER TON		
9.	26	TONS	AC Leveling Course (Section 302)	\$ 145	\$ 3,770
			PER TON		
10.	33	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)	\$ 1200	\$ 39,600
			PER EA		
11.	4	EA	Protect in Place Existing Vault (Cypress Brown Book Section 5-2 and 7-9)	\$ 500	\$ 2,000
			PER EA		
12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)	\$ 50,000	\$ 50,000
			PER LS		

TOTAL AMOUNT OF BASE BID: \$ 1,011,000.00

TOTAL AMOUNT OF BASE BID IN WORDS: One million eleven

Thousand

Dollars

(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE A (DISTRICT 47):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
A2.	1	LS	Traffic Control (Section 7-10)	\$ 65,517.76	\$ 65,517.76
			PER LS		
A3.	1	LS	Crack Sealing (Section 302-14)	\$ 30,000	\$ 30,000
			PER LS		

A4.	50	TONS	Remove and Replace 4" AC (Section 302)	\$ 450	\$ 22,500
			PER TON		
A5.	235	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4)	\$ 400	\$ 94,000
			PER ELT		
A6.	115,700	SF	Edge Grind 5ft On Each Side (Section 405)	\$ 0.33	\$ 38,181
			PER SF		
A7.	6,055	SF	Full-Width Cold Milling (1.5") (Section 302-1)	\$ 0.36	\$ 2,179.80
			PER SF		
A8.	36,879	SF	Half-Width Cold Milling (1.5") (Section 302-1)	\$ 0.36	\$ 13,276.44
			PER SF		
A9.	397	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)	\$ 145	\$ 57,565
			PER TON		
A10.	4	TONS	AC Leveling Course (Section 302)	\$ 145	\$ 580
			PER TON		
A11.	1	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)	\$ 1,200	\$ 1,200
			PER EA		
A12.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)	\$ 22,000	\$ 22,000
			PER LS		

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A: \$ 347,000

TOTAL AMOUNT OF ADDITIVE – ALTERNATE A IN WORDS: Three hundred
Forty Seven Thousand Dollars
(Please Print Total Amount of Bid in WORDS)

ADDITIVE – ALTERNATE B (DISTRICT 48):

No.	Quantity	Unit	Items of Work (Please Print Unit Prices Written in Words)	Unit Price	Total
B2.	1	LS	Traffic Control (Section 7-10)	\$ 76,204.30	\$ 76,204.30
			PER LS		
B3.	1	LS	Crack Sealing (Section 302-14)	\$ 30,000	\$ 30,000
			PER LS		
B4.	29	TONS	Remove and Replace 4" AC (Section 302)	\$ 450	\$ 13,050
			PER TON		
B5.	138	ELT	Type I Slurry Seal (RPMS) (Section 203-4 and Section 302-4)	\$ 400	\$ 55,200
			PER ELT		
B6.	68,250	SF	Edge Grind 5ft On Each Side (Section 405)	\$ 0.33	\$ 22,522.50
			PER SF		
B7.	226,370	SF	Full-Width Cold Milling (1.5") (Section 302-1)	\$ 0.36	\$ 81,493.20
			PER SF		
B8.	2,093	TONS	ARHM Overlay (ARHM-GG-C) (1.5") (Section 203-11 and 302-9)	\$ 145	\$ 303,485
			PER TON		
B9.	21	TONS	AC Leveling Course (Section 302)	\$ 145	\$ 3,045
			PER TON		
B10.	25	EA	Adjust Manhole to Grade (Cypress Brown Book Section 302-5.8)	\$ 1,200	\$ 30,000
			PER EA		
B11.	1	LS	Thermoplastic Striping, Markers, and Curb Paint (Section 310)	\$ 27,000	\$ 27,000
			PER LS		

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B: \$ 642,000

TOTAL AMOUNT OF ADDITIVE – ALTERNATE B IN WORDS: Six hundred

Forty Two thousand

Dollars

(Please Print Total Amount of Bid in WORDS)

Total BASE BID PRICE:	\$ 1,011,000.00
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Total BASE BID PRICE:	\$ 1,011,000.00
Total ADDITIVE – ALTERNATE A PRICE:	\$ 347,000
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE A PRICE:	\$ 1,358,000

Total BASE BID PRICE:	\$ 1,011,000.00
Total ADDITIVE – ALTERNATE B PRICE:	\$ 642,000
Total BASE BID PRICE plus Total ADDITIVE – ALTERNATE B PRICE:	\$ 1,653,000

NOTE: Per Public Contracts Code Section 20103.8(a), the determination of the lowest bidder shall be based on the lowest bid price on the base bid ONLY without consideration of the optional additive and/or deductive bid item(s).

The contract shall be awarded to the lowest responsible bidder based on the base bid, and at the City's discretion, the addition, deletion, or modification of any alternate or combination of **alternatives**.

The Total Amount of Base Bid and Additive Bids shall include all work and cost for work as specified on the project plans and delineated in the project specifications and all other incidental and appurtenant work that is necessary to complete the specific items of work including Bidder's overhead and mark-up, purchase of materials, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a complete operational facility meeting the approval of the City of Cypress and other agencies having jurisdiction over the project.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within **THIRTY (30)** working days of the commencement date given on the Notice to Proceed, and that required overtime and other costs are a part of the bid as noted above.

CONSTRUCTION SCHEDULE: It is understood and agreed that construction shall commence on **April 8, 2024**. Contractor shall make all necessary arrangements and provisions to start construction on said date. Any alternate dates shall be subject to approval of the City Engineer. No additional cost or compensation will be allowed for any shipping, materials, labor, or equipment cost increase during the duration of this contract.

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January 8, 2024

Kevin Chin
Associate Engineer
City of Cypress
Public Works Engineering
5275 Orange Avenue
Cypress, CA 90630

SUBJECT: PROPOSAL TO PROVIDE CONSTRUCTION INSPECTION AND MATERIAL TESTING SERVICES FOR THE RESIDENTIAL STREET RESURFACING, PROJECT 349 (BASE BID FOR DISTRICT 46 AND 41)

Dear Mr. Chin,

Ardurra Group, Inc. is pleased to present our proposal to the City of Cypress to provide professional full-time construction inspection and material testing services for the Residential Street Resurfacing, Project 349 (Base Bid for District 46 and 41) in accordance with Attachment "A" – Scope of Services and Attachment "B" – Schedule of Compensation. All work will be completed pursuant to the City of Cypress On-Call Construction Management and Inspection Services Contract dated June 27, 2022.

Respectfully submitted,

Ardurra Group, Inc.

Omar Alameddine
Project and Construction Management Group Leader

ATTACHMENT "A" SCOPE OF SERVICES

The scope of services includes full-time inspection services and project controls to assist our inspector in the field. Ardurra's inspector will provide oversight for full-width and half-width cold milling, crack sealing, removal and replacement of AC pavement, removal of existing traffic striping and markers, application of Type I Rubber Polymer Modified Slurry Seal (RPMS), ARHM overlay, utility adjustments, striping, marker replacement, curb painting, and other incidental items of work.

Below is a list of services included in this proposal:

- Represent the City's interests with the overall construction inspection of this project.
- Monitor the contractor's compliance with the project contract, specifications, and National Pollutant Discharge Elimination System (NPDES).
- Assist City staff with public relations, including distributing construction notices and responding to inquiries of residents and the general public.
- Attend the preconstruction meeting and subsequent weekly field meetings, as needed.
- Assist in the coordination and review of contractor's submittals, including proposed construction schedules and other submittals required by the project plans and specifications.
- Assist the City's construction manager in monitoring and documenting the contractor's adherence to the approved construction schedule.
- Be present on the job site when construction is in progress and when inspection is required. Full-time inspection work is proposed as requested by the City. Ardurra will not be responsible for observing construction activities that are implemented when its inspector is not scheduled/present on site.
- Provide assistance and direction to technicians performing material tests, as needed.
- Measure and verify the project pay item quantities in place. All pay item quantities must be confirmed with the contractor prior to submission of the invoice for payment.
- Review the contractor's invoices.
- Assist in the review and processing of requests for information (RFIs), change orders, and approved time and materials work.
- Prepare daily inspection reports (Daily Activity Report, Weekly Statement of Working Days, etc.) as required for this project.
- Review traffic control and coordinate adjustments as needed.
- Identify items requiring corrective action by either the contractor or the City. Monitor and document timely corrective actions implemented by the contractor.
- Develop punch list items and monitor corrections made.

ATTACHMENT "B"
SCHEDULE OF COMPENSATION

City of Cypress
Construction Inspection and Material Testing for
Residential Street Resurfacing, Project 349
30-Working Day Construction Duration

Role / Name			Extended Fee
	Total Hours	Hourly Rate	
Public Works Inspector - Nathan Wolitarsky	280.00	\$ 152.00	\$ 42,560.00
PE Licensed Inspector	-	\$ 170.00	-
Project Controls Engineer	68.00	\$ 145.00	\$ 9,860.00
Labor Compliance / Document Control / Admin / - As Needed	34.00	\$ 130.00	\$ 4,420.00
Submittal Review Allowance - As Needed	-	-	\$ 5,000.00
Material Testing Allowance - As Needed	-	-	\$ 60,000.00
Miscellaneous ODCs - Allowance	-	-	\$ 5,000.00
Total Estimated Fee			\$ 126,840.00

Exclusions to Scope and Fee: The following items are specifically excluded:

1. Night-time / weekend inspection and weekday hours in excess of a regular 8-hour shift that would be subject to overtime pay, unless so authorized in writing by the City.



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

7.

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 02/12/2024

SUBJECT: Receive and File the Fiscal Year 2023-24 Mid-Year Budget Report and Approve Budget Adjustments

RECOMMENDATION

1. Receive and file the FY 2023-24 Mid-Year Budget Report; and

2. Approve mid-year Budget adjustments:

City

- a. Increase appropriations in the General Fund by \$30,700
- b. Increase appropriations in the Capital Project Fund by \$38,600
- c. Increase appropriations in the Narcotics Asset Seizure Fund by \$15,000
- d. Increase appropriations in the Central Services Fund by \$39,168
- e. Transfer \$1,400,000 from the RMRA Gas Tax Fund to the City Capital Project Fund for the annual residential rehabilitation program
- f. Transfer \$2,350,000 from the General Fund to the Infrastructure Fund
- g. Transfer \$2,350,000 from the General Fund to the Employee Benefits Fund for Pension Trust Investment
- h. Approve the receipt of \$27,599 from the Park District as partial payment on the outstanding Repayment Agreement and Promissory Note for the construction of Lexington Park

Recreation and Park District

- i. Increase appropriations in the General Fund by \$42,300
- j. Transfer \$27,599 from the Park Development Fund to the General Fund
- k. Approve a \$27,599 payment to the City's Infrastructure fund to apply against the outstanding Repayment Agreement and Promissory Note for the construction of Lexington Park.

SUMMARY

Annually, the City Manager provides the City Council a report on the status of the City's Budget. This update is based on six months of actual receipts and disbursements and projections for the remaining half of the year. The review is general in nature and focuses on the City's General Fund and the Cypress Recreation and Park District's General Fund. The review also discusses any amendments necessary for maintaining service levels for the balance of the fiscal year.

Overall, the City's financial health remains strong. We expect to end FY 2023-24 in a better financial position than we started. However, ongoing uncertainties exist, including high interest rates and inflation, a tight labor market, pension liability volatility and economic concerns at the Federal, State and local levels. The four-year labor agreement with the Police Officers' Association approved in late 2022, which included large employee compensation increases, continues to have a significant ongoing impact on future budgets. As such, it remains imperative the City Council continue its prudent approach to financial management and adhere to its Fiscal Strategies (attached) which prioritize the investment of available one-time savings for future infrastructure and pension needs.

Based on the first six months of the fiscal year and projections for the second half of the fiscal year, it is anticipated FY 2023-24 City General Fund activities will yield \$2.3 million more than budgeted. District General Fund activities are anticipated to yield additional revenues of close to \$500,000, while operating expenditures are forecast to be approximately \$375,000 under budget.

The mid-year review also closes out prior fiscal year activities. Based on the results of the annual audit, year-end fund balances are earmarked, appropriated or transferred in accordance with the City's Fiscal Strategies. The City General Fund ended FY 2022-23 with a \$4.7 million surplus and (consistent with the Fiscal Strategies) \$2.35 million is recommended as a transfer to the Infrastructure Fund for use on future capital projects and \$2.35 million is recommended as a transfer to the Employee Benefits Fund for pension trust investment.

DISCUSSION

City General Fund Overview

The General Fund analysis focuses on revenues (including transfers in from other funds) and expenditures (including transfers out to other funds and all other uses). The results of the first six months of the fiscal year (July 1 through December 31) for the City's General Fund are:

	Amended Budget	Six Month Actual	Percent Budget	Historical Range
Revenues	\$41,626,094	\$15,683,519	37.7%	34%-38%
Expenditures	\$42,622,296	\$18,501,691	43.4%	45%-50%

Mid-year General Fund revenues tend to be below 50% due to delays in the receipt of revenues. Many revenue payments in the first half of the year (including sales taxes, franchise taxes, transient occupancy taxes, vehicle license property tax backfills from the State and interest earnings) are collected after December 31. As a result, typically just over one-third of revenues are received by December 31 and first half receipts for FY 2023-24 (as a percentage of the Budget) are consistent with expectations.

Expenditures are lower than historical trends due to multiple factors, including the appropriation of \$616,025 for one-time, pandemic-related support and recovery which remained unexpended at December 31, 2023. These pandemic response and recovery programs include the carryover of business fee waivers and FY 2023-24 capital project funding for electric vehicle charging stations. These amounts are forecast to be fully expended by the end of the fiscal year (or carried over to FY 2024-25). Also contributing to budgeted expenditures (as a percentage) being under the historical range through the first half of the year is the \$443,744 budgeted for capital outlay purchases. The annual transfer from the General Fund associated with these capital purchases will occur at the end of the fiscal year in conjunction with preparing for the annual audit process.

General Fund revenues for FY 2023-24 are projected to exceed expectations.

	Amended 2023-24 Budget	2023-24 Projection	Projected Variance From Budget (\$)	Projected Variance From Budget (%)
Revenues	\$41,626,094	\$42,594,015	\$967,921	2.3%

Sales taxes and property taxes combine to make up over 60% of General Fund revenues. While property tax tends to be stable and grow at generally predictable rates, sales tax receipts are more volatile and historically fluctuate in response to the overall economy. The FY 2023-24 Budget used projections from the City's sales tax consultant which reflect ongoing economic uncertainties and their impacts on revenues. Actual receipts and the sales tax consultant's most recent forecast indicate we are slightly behind our FY 2023-24 forecast and are expected to receive \$110,000 less sales tax than originally estimated. The revised projections are a result of many factors, including business to business sales and declines in the price of gasoline. Given the importance of this revenue source, the City continues to work closely with our sales tax consultant to monitor trends and projections. On the other hand, property tax revenues are on track to exceed budget estimates by \$633,000. This increase is attributed to growth in assessed valuations brought on by new developments added to the tax roll in the last two years, and the positive impacts associated with the sale of a few large commercial properties and the turnover of existing housing stock.

A few other revenue sources (including transient occupancy taxes and expenditure reimbursements) are projected to experience modest overages. Interest earnings on cash balances are also projected to exceed budget due to rising market interest rates paid on government-backed securities over the last 18 months. The majority of the City's investment

portfolio is comprised of government-backed securities and the average annual return earned on the portfolio has doubled in the last 12 months from 2.2% to 4.4%.

Year-end General Fund expenditure projections are less than budget:

	Amended 2023-24 Budget	2023-24 Projection	Projected Variance from Budget	Projected Variance from Budget
Operating Expenditures	\$39,235,757	\$37,839,019	(\$1,396,738)	(3.6%)
Pandemic Response and Pandemic Recovery Plan Appropriations/Transfers	616,025	616,025	-0-	n/a
Transfers for:				
Current Year - Capital/Grants/Storm Drain Operations	2,250,514	2,250,514	-0-	n/a
Future Capital/Pension Investment - Current Year Surplus	520,000	410,000	(110,000)	(21.2%)
Future Capital/Pension Investment - Prior Year Savings	-0-	4,700,000	4,700,000	n/a
Total Transfers	2,770,514	7,360,514	4,590,000	165.7%
Total Expenditures and Transfers	\$42,622,296	\$45,815,558	\$3,193,262	7.5%

General Fund revenue and expenditures estimates are detailed in Exhibit Two. The anticipated savings from operations are primarily related to salary and benefits resulting from vacancies in all departments, including Finance, Community Development, Police and Public Works. The City continues to actively recruit for all vacant positions, but the lack of qualified applicants and a tight labor market pose challenges to filling all budgeted positions in a timely manner. Anticipated savings are available to pay for the following recommended appropriation adjustments:

Administration and Finance

- New Governmental Accounting Standards Board (GASB) pronouncements require extensive financial reporting for leases and subscription-based information technology agreements. The City has approximately 100 agreements and in order to ensure proper tracking and associated valuations, it is necessary to manage the agreements using a specialized, third-party software solution with an annual cost of \$10,000.

Public Works

- \$12,700 for unforeseen HVAC repairs at the Community Center (\$2700) and Senior Center (\$10,000). A heating valve at the Community Center required replacement and repair, while the temperature controls and sensors at the Senior Center need to be repaired in advance of the upcoming summer season to ensure the facility can continue to serve as a cooling station during periods of excessive heat.
- \$3,500 for the replacement of two parkway irrigation backflow devices and other parts which were stolen and/or damaged and in need of repair.
- \$4,500 for additional costs associated with annual community events, including the Cypress Run and Salute to America. The Cypress Run route was changed last year

and additional asphalt was purchased to prevent tripping hazards. The cost of materials for the upcoming Salute to America event, including plywood, have increased and will exceed the amount available in the budget.

There are a few other program expenditures which are on pace to exceed budget or are historically difficult to estimate at December 31, but a precise estimate of any such variance cannot be determined at this time. Unless reliable information is available to forecast spending through the end of the year, in most cases the amount included in the Budget has been used as the estimate for the year. These programs include City Attorney charges and development related activities (i.e. building and public works inspections). These activities tend to be largely out of the City's control and can vary significantly from one fiscal year to the next. Additional development activity costs are recovered through fees, therefore there will not be any negative impact to projected year-end fund balance due to these activity levels exceeding initial budget projections. Any overages for these programs will be addressed after June 30, 2024 once the exact amount of any overage is known, and it may be necessary for the City Council to consider future adjustments to ensure year-end budgetary compliance.

The projections do not include any additional appropriations approved after December 31, 2023.

Pandemic Recovery Plan Set-Asides

In FY 2021-22, the City Council approved a multi-year pandemic recovery plan for the one-time investment of \$13.9 million. The multi-year plan identified approximately 20 different projects/programs that use available unrestricted General Fund resources over several years. These unrestricted General Fund amounts resulted from the receipt of restricted ARPA allocations which were used to pay for general services in accordance with U.S. Treasury guidelines. There are no time restrictions on when the General Fund resources earmarked for pandemic recovery must be expended, and nearly \$7.5 million is estimated to remain set-aside and available at June 30, 2024. The majority of the remaining \$7.5 million will be held in the General Fund until approved recovery plan programs/projects are incorporated into future budgets.

Since these one-time amounts consist of prior year budget accumulations, there are no impacts on current year budget activities and these amounts are not considered in the FY 2023-24 mid-year Budget analysis.

FY 2022-23 Results of Operations

At June 30, 2023, the General Fund had \$4.7 million of prior year revenues and savings available as fund balance. The Fiscal Strategies direct additional one-time surplus monies toward infrastructure investment and employee pension obligations, and it is recommended the \$4.7 million be transferred in FY 2023-24 for future infrastructure (\$2.35 million) and pension trust investment (\$2.35 million) in the Employee Benefits Fund.

Maintenance of Effort Requirements

Based on projected expenditures, it appears the City should meet or exceed all minimum expenditure levels required to receive State and County funding for police services and street maintenance. However, it is important to consider that the Maintenance of Effort (MOE) for General Fund expenditures necessary to receive State and County funding for street maintenance and construction may not be met if actual expenditures fall below budgeted levels.

Finance and Public Works closely monitor MOE activities to ensure all requirements are met and eligibility is maintained. After the close of the fiscal year, it may be necessary to adjust funding sources for certain projects if actual MOE eligible expenditure levels fall short of projections. Any MOE shortfalls could be funded using the projected additional fund balance resulting from FY 2023-24 activities summarized below.

Fund Balance Overview for City General Fund

The amended Budget projects fund balance to decrease by \$180,177 from FY 2023-24 activities; however, mid-year revenue and expenditure projections (excluding one-time pandemic recovery plan appropriations) indicate fund balance will increase \$2.1 million (Exhibit One):

	Amended 2023-24 Budget	2023-24 Projection	Projected Variance
Increase to Fund Balance from FY 2023-24 Revenues/Expenditures	(\$180,177)	\$2,094,482	\$2,274,659

The fund balance increase results from many factors, including higher tax revenues (most notably property taxes), interest earnings and salary savings. The projected \$2.3 million variance is based on current information and may change significantly during the next six months. A recommendation to transfer, set-aside or appropriate FY 2023-24 surpluses will be made in conjunction with the FY 2024-25 mid-year Budget review once the final, audited results from FY 2023-24 are known.

An analysis of the changes in the General Fund's fund balance is provided in Exhibit Three. The \$9.8 million committed fund balance reflects the economic uncertainty contingency (equal to 25% of budgeted operating expenditures). The assigned fund balance is set aside to fund capital projects at City Council adopted levels, invest available savings in future infrastructure/facility projects/pension liability mitigation investments in accordance with the fiscal strategies, provide a short-term contingency should one of the major revenue producers in the City relocate or experience a service interruption, or help bridge manageable, temporary deficits.

All fund balance commitments and assignments are consistent with the Fiscal Strategies approved by the City Council. The June 30, 2024, unassigned fund balance is projected to be over \$1.7 million.

Capital Projects Overview

Exhibit Four provides a status of the City's capital improvement projects, including carryover projects from previous years, summarized by type of expenditure below:

	Amended 2023-24 Budget	Expenditures/ Encumbrances thru 12/31/23	Percent Expended/ Encumbered thru 12/31/23
Streets	\$6,551,623	\$4,340,909	66.3%

Traffic Signals/Streetlights	2,849,235	676,823	23.8%
Sewer	356,337	329,507	92.5%
Concrete/Medians/Trees	1,342,330	465,794	34.7%
Facilities	1,999,115	545,305	27.3%
Storm Drainage/Other	1,528,145	36,135	2.4%
Total	\$14,626,785	\$6,394,473	43.7%

Capital project expenditures for the first half of the year are consistent with expectations as many large projects are typically scheduled to commence in the spring/summer. Public Works will update the City Council on the Capital Improvement Program on February 12. Several adjustments are recommended:

- Reallocate \$1.4 million in funding for the annual residential rehabilitation program from the General Fund to the RMRA Gas Tax Fund. This adjustment is a follow-up to a FY 2022-23 funding reallocation approved by the City Council on September 25 to meet County Maintenance of Effort (MOE) requirements. The recommended adjustment for FY 2023-24 will offset the prior year reallocation and will not impact estimated ending fund balances at June 30, 2024 included in the adopted FY 2023-24 Budget.
- Bids for the upper deck resurfacing project at the Police Department exceeded the \$40,000 budget by \$7,100. Savings are available in the City Capital Projects fund from the City Hall restroom remodel project, and the \$7,100 will be transferred between the two projects to make up the budget shortfall.
- The Civic Center parking lot lights were replaced with brighter LED bulbs to enhance security. Amounts are available in the fund balance of the City Capital Projects fund to pay for the \$13,600 cost of the project.
- A recent inspection indicates \$25,000 of improvements to the Civic Center HVAC cooling tower are necessary to prevent an imminent system failure when temperatures rise in the upcoming spring and summer months. A larger, more comprehensive project to develop a long-term HVAC solution at the Civic Center will be considered as part of a future Capital Improvement Program budget.

Cypress Recreation and Park District General Fund Overview

The results of the first six months of the fiscal year for the District are:

	Amended 2023-24 Budget	Six Month Actual	Percent Budget	Historical Range
Revenues	\$8,632,210	\$4,369,531	50.6%	43%-54%
Expenditures - Operations	\$6,349,019	\$2,627,190	41.4%	40%-45%
Expenditures - Capital Outlay and Capital Projects	\$41,324,108	\$4,266,352	10.3%	N/A

Total revenues remain strong and property taxes, which comprise the large majority of District revenues, continue to grow steadily. Prior to FY 2022-23, revenues for the first half of the year historically fell slightly under 50% due to the lag in timing of property tax receipts. Beginning in FY 2022-23, the County's payment of property tax revenue to the District changed due to the dissolution of the Cypress Successor Agency. The District now receives additional property tax revenues prior to the end of the calendar year, which were previously

received in January. As a result, total revenues through December 31, 2023 (as a percentage of budgeted revenues) are above 50% and consistent with expectations.

Total expenditures tend to fluctuate year to year due to capital project activity while operating expenditures experience less volatility. Typically, operating expenditures are below 50% at the end of the calendar year due to the majority of December non-personnel expenditures (which includes landscaping contract costs) not being paid until January. Operating expenditures through December 31, 2023 are just over 41%, which is consistent with historical levels.

The \$41.3 million capital budget includes \$33.5 million for the rehabilitation of Arnold Cypress Park. While the large majority of the \$33.5 million had not been expended as of December 31, 2023, there was a significant volume of capital project expenditures during the first half of the fiscal year including a variety of Senior Center improvements and the acquisition of land for the expansion of Baroldi Sycamore Park. It is expected the remaining capital project budget will be nearly fully expended (or carried over for completion in FY 2024-25) at fiscal year-end.

Exhibit Five provides details of District General Fund revenues and expenditures, including comparisons to the previous year's first six months and final actual amounts, and the projected amounts for the current year. As summarized below, the District's General Fund fund balance is projected to decrease by almost \$5.3 million during FY 2023-24 due to the planned use of prior year fund balance accumulations for budgeted capital project expenditures and scheduled loan repayments on the Arnold Cypress Park loans with the City:

	Amended 2023-24 Budget	2023-24 Projection	Projected Budget Variance	Projected Budget Variance
Revenues	\$8,632,210	\$9,123,000	\$490,790	5.7%
Other Sources	\$34,558,172	\$33,993,599	(\$564,573)	(1.6%)
<i>Total Revenue/Other Sources</i>	<i>\$43,190,382</i>	<i>\$43,116,599</i>	<i>(\$73,783)</i>	<i>(0.2%)</i>
Operating Expenditures	(\$6,349,019)	(\$5,975,000)	\$374,019	5.9%
Capital Expenditures	(\$41,324,108)	(\$41,076,962)	\$247,146	0.6%
Other Uses/Transfers	(\$1,300,000)	(\$1,327,599)	(\$27,599)	(2.1%)
<i>Total Expenditures/Uses</i>	<i>(\$48,973,127)</i>	<i>(\$48,379,561)</i>	<i>\$593,566</i>	<i>1.2%</i>
Change in Fund Balance	(\$5,782,745)	(\$5,262,962)	\$519,783	

District Operations

Revenues are projected to be higher than budget by \$490,790 due to property tax growth exceeding projections and greater interest earnings. Rising interest rates over the last 18 months are expected to positively impact the yield earned on the District's cash balances through the end of the fiscal year.

Recreation operating expenditures are projected to be \$374,019 below budget primarily due to lower park maintenance costs. The savings are attributed to vacancies in Public Works Maintenance, as well as fewer contact services and irrigation costs, brought on in part by the recent wet weather.

Anticipated savings and/or fund balances set-asides and restricted to specific uses are available to pay for the following recommended adjustments for District operations:

- \$5,000 for necessary City Attorney review costs associated with several projects including the Baroldi Sycamore Park expansion, the reconstruction of Arnold Cypress Park and the update of the park rules and regulations.
- \$7,500 for teen programming due to the City of La Palma dropping out of a long-standing partnership with the District in August 2023. The partnership was a cost-effective joint effort funded by the District and La Palma which offered teen programs to residents of both cities. To continue to offer the same level of teen programs through the end of the year, additional budget amounts are needed for part-time staffing and additional supplies.
- \$2,500 for additional Salute to America costs to expand the fun zone and ensure the event continues to evolve and keep up with community demand.
- \$27,300 for youth league improvements approved by the ACUAF organizations for field renovations at Oak Knoll park and light pole repairs at Lexington Junior High School. All youth league improvements are paid with fees collected by the District from ACUAF users which are then expended on projects approved by the ACAUF member organizations.

Capital Expenditures, Other Sources and Uses and Outstanding Loans to the City

The FY 2023-24 Budget includes over \$41.3 million for capital investments, which includes \$33.5 million approved in November 2023 for Arnold Cypress Park improvements. The \$33.5 million will be funded by a loan from the City's infrastructure reserve bank and will be repaid by the District over the next 20 years. The remaining capital budget for FY 2023-24 includes the purchase of land at Baroldi Sycamore Park, HVAC and roof replacement at the Community Center, interior improvements at the Senior Center, and lighting replacement at the Oak Knoll Sports Fields.

Exhibit Five also incorporates issuance and repayment activity for the City loans approved to pay for Lexington Park and Arnold Cypress Park. Payments against the \$12.8 million Lexington Park loan occur twice a year if park development fees become available. An additional \$27,599 of park development fees were received in the first half of FY 2023-24, and it is recommended these amounts be transferred to the District's General Fund and used to repay the City. After the recommended payment, the outstanding loan balance on the Lexington loan will be just over \$4.2 million and biannual repayments will continue as future park development fees are received. Estimated principal and interest payments totaling \$1.15 million will be made against the two Arnold Cypress Park loans on June 30, 2024. The Arnold Cypress repayments will use available property tax revenues the District receives from the dissolution of the Cypress Redevelopment Agency and the increases experienced in assessed values over the past few years (not park development fees).

Exhibit Six provides a summary of the District's estimated fund balance at June 30, 2024. The District's General Fund fund balance is estimated to be nearly \$10.0 million, down from \$15.2 million at the end of FY 2022-23. This decrease is expected, as accumulated reserves are being used to pay for the capital improvements discussed previously. The majority of the fund balance is either restricted or assigned for specific purposes (future appropriations for infrastructure and amenities, contingencies, and for annual cash flow shortfalls). The District's major revenue source is property tax, which is annually collected in December and April, resulting in the need for the District to set-aside \$2 million at year-end for operating cash flow.

Other Recommended Budget Amendments

As part of the mid-year Budget review, departments identify items not included in the Budget which are needed prior to June 30, 2024. While the budget process is typically the time to identify a department's needs for the upcoming year, unanticipated situations may arise during the year which require an amendment. The following adjustments are recommended:

- \$9,168 in the Central Services Fund for unforeseen Maintenance Yard facility maintenance costs. These include the replacement of the HVAC condenser motor in the print shop and repairs to the radiator for the back-up generator used by the Public Works Maintenance Division.
- \$30,000 in the Central Services Fund for a variety of unforeseen vehicle maintenance items, which include repairs to two Police vehicles involved in accidents, a major engine repair to one of Public Works' street sweepers, replacement of the air compressor on a maintenance truck, and electrical safety testing required by the California Highway Patrol on Public Works' new bucket truck. These vehicles are critical to daily operations and the repairs extend the useful life of the vehicles, while the testing is required to legally operate the vehicle.
- \$15,000 in the Narcotics Asset Seizure Fund to pay for the initial implementation and subscription services through June 30, 2024 for a body-worn camera solution utilized by police personnel. The strategic plan includes an objective to identify specifications and a funding plan for this equipment, and cost savings have been identified if the body-worn camera solution can be implemented in conjunction with the recently approved in-car camera system replacement project. It is anticipated a contract for the new body camera system will be presented to the City Council in March 2024.

BUDGET IMPACT

Based on the results of operations for the first six months of the fiscal year and current projections for the second half of the fiscal year, it is anticipated available fund balances in the General Funds of both the City and District will exceed FY 2023-24 estimates. Sufficient FY 2023-24 savings are projected to be available to pay for the recommended General Fund appropriations.

LEGAL REVIEW

None required.

APPROVED BY:

Peter Grant, City Manager

Attachments

Exhibit One - General Fund Current Year Inflows/Outflows (Summarized)

Exhibit Two - General Fund (Detailed)

Exhibit Three - General Fund Summary of Fund Balance

Exhibit Four - Status of Capital Projects

Exhibit Five - CRPD General Fund

Exhibit Six - CRPD Summary of Fund Balance

Fiscal Strategies

EXHIBIT ONE

CITY OF CYPRESS
FY 2023-24 MID YEAR BUDGET REVIEW
GENERAL FUND- CURRENT YEAR INFLOWS/OUTFLOWS (SUMMARIZED)

ACCOUNT	AMENDED 2023-24 BUDGET	SIX MOS. ACTUAL 2023-24	2023-24 PROJECTION	VARIANCE (\$) BUDGET VS. PROJECTION	VARIANCE (%)
<u>Inflows</u>					
Revenues and Transfers In	\$ 41,626,094	\$ 15,683,519	\$ 42,594,015	\$ 967,921	2.3%
<u>Outflows</u>					
Operating Expenditures	39,235,757	16,701,691	37,839,019	1,396,738	3.6%
Transfers Out from Current Year Resources	<u>2,570,514</u>	<u>1,800,000</u>	<u>2,660,514</u>	<u>(90,000)</u>	-3.5%
Total Expenditures and Transfers	41,806,271	18,501,691	40,499,533	1,306,738	3.1%
Net Inflow/(Outflows)- Current Year Activities	<u>\$ (180,177)</u>	<u>\$ (2,818,172)</u>	<u>\$ 2,094,482</u>	<u>\$ 2,274,659</u>	

Note: Above Analysis summarizes current year activities; therefore, one-time pandemic recovery outflows using accumulated fund balances are excluded.

CITY OF CYPRESS
FY 2023-24 MID YEAR BUDGET REVIEW
GENERAL FUND (DETAILED)

ACCOUNT	SIX MOS. ACTUAL 2022-23	2022-23 ACTUAL	AMENDED 2023-24 BUDGET	SIX MOS. ACTUAL 2023-24	2023-24 PROJECTION
<u>REVENUES:</u>					
Sales Tax	\$ 4,143,560	\$ 13,561,206	\$12,605,000	\$ 4,149,409	\$ 12,495,000
Property Taxes	3,716,254	7,277,295	6,955,000	3,973,763	7,425,000
Vehicle License Backfill	-	5,698,971	5,900,000	-	6,024,570
Residual Tax Increment	149,700	193,160	100,000	-	138,700
Franchise Tax	379,901	1,972,342	1,930,000	386,334	1,930,000
Transient Occupancy Tax	980,281	2,849,004	2,750,000	885,618	2,800,000
Parimutual Tax (Satellite & On-Site)	88,052	198,492	205,000	86,838	200,000
Business License Tax	1,294,158	1,416,190	1,275,000	1,192,283	1,275,000
Prop 172 Sales Tax	173,973	457,643	475,000	172,925	471,400
Real Property Transfer Tax	124,256	255,335	180,000	125,171	235,000
Motor Vehicle In-Lieu	-	51,651	50,000	-	50,000
Interest and Rent	476,308	1,469,498	1,776,739	1,718,990	2,360,000
Investments - Fair Market Value Adjustment	(1,442,641)	566,026	-	216,145	-
Park District Maint Charges	828,857	1,810,072	2,655,010	1,032,620	2,325,000
Residential User Fees	361,135	545,647	527,000	184,906	527,000
Licenses and Permits	624,016	1,437,527	1,012,330	518,906	1,012,330
Fines and Forfeitures	90,042	228,114	202,000	112,516	202,000
Business License Admin Fees	117,432	136,548	130,000	112,009	125,000
Plan Check Fees	131,154	505,774	500,000	95,218	500,000
Police and Public Works Service Fees	28,674	183,773	126,200	103,144	126,200
Zoning Fees	16,385	34,167	45,000	15,467	45,000
Revenue from Other Agencies	160,605	441,890	361,705	85,346	361,705
Homeowners Tax Relief	4,420	29,472	26,000	4,289	28,500
Expenditure Reimbursement	31,233	87,266	52,000	77,049	110,000
Miscellaneous Revenues and Fees	52,612	152,774	10,500	23,410	50,000
Total Revenues	\$ 12,530,367	\$ 41,559,837	\$39,849,484	\$ 15,272,356	\$ 40,817,405
<u>OTHER SOURCES (TRANSFERS IN):</u>					
Gas Tax Funds	\$ 298,844	\$ -	\$ 1,482,230	\$ 317,711	\$ 1,482,230
Pandemic Recovery Funds (ARPA)	-	-	6,277	-	6,277
Traffic Safety Fund	18,414	57,259	84,000	19,151	84,000
Lighting District Fund	63,681	169,001	188,956	68,970	188,956
Maintenance District Fund	4,361	10,554	15,147	5,331	15,147
Total Other Sources	\$ 385,300	\$ 236,814	\$ 1,776,610	\$ 411,163	\$ 1,776,610
Total Revenues and Other Sources	\$ 12,915,667	\$ 41,796,651	\$41,626,094	\$ 15,683,519	\$ 42,594,015

EXHIBIT TWO

Page 2 of 2

ACCOUNT	SIX MOS. ACTUAL 2022-23	2022-23 ACTUAL	AMENDED 2023-24 BUDGET	SIX MOS. ACTUAL 2023-24	2023-24 PROJECTION
<u>EXPENDITURES</u>					
Legislative	\$ 432,377	\$ 1,070,124	\$ 910,014	\$ 601,689	\$ 1,300,000
Administration	809,656	1,917,912	2,831,755	877,096	2,831,755
Finance & Administrative Services	1,000,938	2,083,647	2,453,767	1,038,698	2,300,000
Police	9,722,285	19,747,497	22,062,635	10,119,334	20,950,000
Planning and Development	588,062	1,649,927	2,550,196	752,421	2,550,196
Public Works					
Building & Safety	156,501	787,995	838,743	120,029	838,743
Engineering	745,652	1,841,059	2,018,325	907,719	2,018,325
Maintenance	<u>2,018,529</u>	<u>4,046,409</u>	<u>5,570,322</u>	<u>2,284,705</u>	<u>5,050,000</u>
Total Operating Expenditures	\$ 15,474,000	\$ 33,144,570	\$ 39,235,757	\$ 16,701,691	\$ 37,839,019
<u>OTHER USES:</u>					
Pandemic Response Assistance-PY Surplus	\$ -	\$ -	\$ 113,355	\$ -	\$ 113,355
Transfers for Current Year Expenditures:					
Storm Drain Operations	250,000	250,000	250,000	250,000	250,000
Capital Projects	1,400,000	1,655,562	1,550,000	1,550,000	1,550,000
Capital Projects (Pandemic Recovery)	-	-	502,670	-	502,670
Capital Outlay	-	27,756	443,744	-	443,744
General Fund Grants	<u>-</u>	<u>6,257</u>	<u>6,770</u>	<u>-</u>	<u>6,770</u>
Sub Total - CY Transfers	\$ 1,650,000	\$ 1,939,575	\$ 2,753,184	\$ 1,800,000	\$ 2,753,184
Transfers for Future Year Expenditures:					
Infrastructure/Facilities -CY Budget	\$ 150,000	\$ 400,000	\$ 320,000	\$ -	\$ 210,000
Infrastructure/Facilities -PY Revenues/Savings	-	1,750,000	-	-	2,350,000
Emp Benefits (Pension) - CY Budget	-	-	200,000	-	200,000
Emp Benefits (Pension) - PY Revenues/Svgs	<u>-</u>	<u>1,750,000</u>	<u>-</u>	<u>-</u>	<u>2,350,000</u>
Sub Total - Transfers for Future Expenditures	\$ 150,000	\$ 3,900,000	\$ 520,000	\$ -	\$ 5,110,000
Total Transfers	\$ 1,800,000	\$ 5,839,575	\$ 3,273,184	\$ 1,800,000	\$ 7,863,184
Total Other Uses	\$ 1,800,000	\$ 5,839,575	\$ 3,386,539	\$ 1,800,000	\$ 7,976,539
Total Expenditures and Other Uses	\$ 17,274,000	\$ 38,984,145	\$ 42,622,296	\$ 18,501,691	\$ 45,815,558
Net Sources Over Uses	\$ (4,358,333)	\$ 2,812,506	\$ (996,202)	\$ (2,818,172)	\$ (3,221,543)

Includes City General Fund only; does not include General Fund -Grants or General Fund -Storm Drain Activities

EXHIBIT THREE

**CITY OF CYPRESS
FY 2023-24
SUMMARY OF FUND BALANCE - GENERAL FUND**

	Actual Balance <u>6/30/2023</u>	Projected Balance <u>6/30/2024</u>
FUND BALANCE:		
Nonspendable		
Prepaid Expenditures	\$ 18,424	\$ -
Notes Receivable and Advances to Other Funds	<u>103,293</u>	<u>167,293</u>
Total Restricted	121,717	167,293
Restricted		
For Community Promotion per Development Agreements	<u>\$ 28,944</u>	<u>\$ 28,944</u>
Total Restricted	\$ 28,944	\$ 28,944
Committed		
Council Approved Stabilization Agreement (25% Contingency)	<u>\$ 9,395,654</u>	<u>\$ 9,771,480</u>
Total Committed	\$ 9,395,654	\$ 9,771,480
Assigned		
Continuing Appropriations	\$ 1,477,264	\$ -
<i>Pre-funding Accumulations (Resulting From Operations)</i>		
Future Infrastructure Needs	3,150,000	3,000,000
Pension Investment (Employee Benefits Liabilities)	2,350,000	1,350,000
Capital Projects (Annual Transfer for Current Year Projects)	250,000	250,000
Capital Projects (Annual Transfer for Storm Drainage Projects)	250,000	250,000
Capital Projects (Minimum Annual Transfer)	1,050,000	1,050,000
Storm Drainage Fund (Annual Transfer for Storm Drainage Maintenance)	250,000	250,000
One-Time Pandemic Recovery Plan Allocation (Approved January 2022)	8,477,299	7,483,299
Budget Stabilization Reserve	2,000,000	2,000,000
Business Relocation Stabilization	<u>2,500,000</u>	<u>2,500,000</u>
Total Assigned	\$ 21,754,563	\$ 18,133,299
Unassigned (Available for Operating Contingencies)	<u>\$ 1,770,674</u>	<u>\$ 1,748,993</u>
TOTAL FUND BALANCE	<u>\$ 33,071,552</u>	<u>\$ 29,850,009</u>

EXHIBIT FOUR

**CITY OF CYPRESS
FY 2023-24 MID YEAR BUDGET REVIEW
STATUS OF CAPITAL PROJECTS**

	Original FY 2023-24 Budget	Carryover/New Appropriations	Total Budget	Expenditures or Encumbered (six months)	Percent
<u>CIP Fund</u>					
Residential Street Resurfacing	\$ 1,500,000	\$ 1,185,395	\$ 2,685,395	\$ 1,366,011	50.87%
Myra Avenue Pump Station No. 1 Design	1,500,000	28,145	1,528,145	36,135	2.36%
Concrete/Sidewalk Rehabilitation	700,000	-	700,000	19,335	2.76%
Frontage Road Landscape Improvements	-	319,112	319,112	313,552	98.26%
Irrigation Upgrades/Water Conservation	100,000	52,726	152,726	62,726	41.07%
Street Tree Planting	100,000	70,492	170,492	70,181	41.16%
City Hall Bathrooms - Disability Access	275,000	3,900	278,900	260,940	93.56%
City Hall East Wing Seismic Improvements	300,000	-	300,000	-	0.00%
City Hall Security Improvements	150,000	-	150,000	28,700	19.13%
City Hall West Wing Carpet/Workstations	400,000	-	400,000	-	0.00%
Civic Center Security Improvements	-	8,800	8,800	8,800	100.00%
HVAC Rehabilitation Program	75,000	-	75,000	-	0.00%
Electric Vehicle Charging Stations	500,000	52,420	552,420	62,420	11.30%
Police Department Parking Deck Recoating	-	40,000	40,000	-	0.00%
Police Department Vehicle Access Gate	-	73,244	73,244	63,694	86.96%
Security Improvements Study	-	120,751	120,751	120,751	100.00%
Total CIP Fund	\$ 5,600,000	\$ 1,954,985	\$ 7,554,985	\$ 2,413,245	31.94%
<u>Streets Funds</u>					
Traffic Signal/Striping Improvements	\$ -	\$ 219,983	\$ 219,983	\$ 126,922	57.70%
Arterial Rehabilitation - Orange Ave	650,000	14,800	664,800	23,185	3.49%
Traffic Signal/Striping Improvements	250,000	-	250,000	20,332	8.13%
Traffic Camera Infrastructure Upgrade	110,000	-	110,000	-	0.00%
Orange Avenue Slurry Seal	-	147,000	147,000	-	0.00%
Arterial Street Rehabilitation	2,500,000	554,428	3,054,428	2,951,713	96.64%
Total Streets	\$ 3,510,000	\$ 936,211	\$ 4,446,211	\$ 3,122,152	70.22%
<u>Sewer Fund</u>					
Sewer System Evaluation	\$ 185,000	\$ 32,590	\$ 217,590	\$ 198,645	91.29%
Sewer System Improvements	100,000	22,932	122,932	115,047	93.59%
Design Civic Center Sewer	-	15,815	15,815	15,815	100.00%
	\$ 285,000	\$ 71,337	\$ 356,337	\$ 329,507	92.47%
<u>Lighting District Fund</u>					
Traffic Signal Timing	\$ -	\$ 264,183	\$ 264,183	\$ 222,584	84.25%
Traffic Signal Synchronization - Katella OCTA	-	27,600	27,600	24,156	87.52%
Traffic Signal Software/Components Upgrade	700,000	750,000	1,450,000	60,360	4.16%
Adaptive Timing Controls Upgrade/Install	75,000	-	75,000	-	0.00%
Traffic Improvements at Plaza Drive	150,000	-	150,000	-	0.00%
Illuminated Street Name Sign Upgrades	-	302,469	302,469	222,469	73.55%
	\$ 925,000	\$ 1,344,252	\$ 2,269,252	\$ 529,569	23.34%
Total	\$ 10,320,000	\$ 4,306,785	\$ 14,626,785	\$ 6,394,473	43.72%

**CYPRESS RECREATION AND PARK DISTRICT
FY 2023-24 MID-YEAR BUDGET REVIEW
GENERAL FUND**

ACCOUNT	SIX MOS. ACTUAL 2022-23	2022-23 ACTUAL	AMENDED 2023-24 BUDGET	SIX MOS. ACTUAL 2023-24	2023-24 PROJECTION
REVENUES/SOURCES:					
Property Taxes	\$ 3,487,514	\$ 6,802,763	\$ 6,562,000	\$ 3,741,767	\$ 6,995,000
Residual Tax Increment/Pass Thrus	201,874	277,882	210,000	-	230,000
Interest and Rent	235,294	734,624	857,210	314,977	825,000
Homeowners Tax Relief	4,161	27,741	28,000	4,039	27,000
Grants	26,659	34,924	258,000	-	258,000
User Fees	300,702	804,336	717,000	272,038	750,000
Miscellaneous	2,404	2,456	-	36,710	38,000
Total Revenues	4,258,608	8,684,726	8,632,210	4,369,531	9,123,000
Loans from City for:					
Lexington Park Construction	10,710	19,935	522,000	-	-
AC Park Design	-	758,763	536,172	130,813	466,000
AC Park Construction	-	-	33,500,000	-	33,500,000
Open Space- Transfer In*	-	2,100,861	-	-	27,599
Total Other Sources	10,710	2,879,559	34,558,172	130,813	33,993,599
Total Revenues/Sources	\$ 4,269,318	\$ 11,564,285	\$ 43,190,382	\$ 4,500,344	\$ 43,116,599
EXPENDITURES/USES:					
Recreation	\$ 2,390,039	\$ 5,120,083	\$ 6,349,019	\$ 2,627,190	\$ 5,975,000
Capital Outlay	-	103,411	26,962	-	26,962
Capital Projects	256,026	1,070,102	41,297,146	4,266,352	41,050,000
Transfer Out - Employee Benefits	150,000	150,000	150,000	150,000	150,000
Loan Repayment - Lexington Park	-	2,100,861	-	-	27,599
Loan Repayment - AC Park Design	-	-	1,050,000	-	1,050,000
Loan Interest - AC Park Construction	-	-	100,000	-	100,000
Loan Repayment to City - Other	201,874	382,160	-	-	-
Total Expenditures/Uses	\$ 2,997,939	\$ 8,926,617	\$ 48,973,127	\$ 7,043,542	\$ 48,379,561
Net Sources Over Uses	\$ 1,271,379	\$ 2,637,668	\$ (5,782,745)	\$ (2,543,198)	\$ (5,262,962)

EXHIBIT SIX

**CYPRESS RECREATION AND PARK DISTRICT
SUMMARY OF FUND BALANCE
FY 2023-24**

	Actual Balance 6/30/2023	Projected Balance 6/30/2024
General Fund		
Fund Balance		
Nonspendable - Prepaid/Inventory Items	\$ 35,630	\$ -
Restricted - Youth League Renovations	71,803	36,503
Restricted - Senior Center Capital Campaign	30,077	-
Committed - Contracts Awarded (Capital Projects)	2,712,766	-
Assigned - Cash Flow	2,000,000	2,000,000
Assigned - Contingency	1,000,000	1,000,000
Assigned - Infrastructure/ Amenties	6,800,000	6,500,000
Assigned - Infrastructure/ Amenties (City Contribution)	2,200,000	-
Assigned - OCERS Retirement (unfunded)	150,000	150,000
Assigned - Art in Public Places	5,928	5,928
Unassigned	<u>226,890</u>	<u>277,701</u>
Total Fund Balance	<u><u>\$ 15,233,094</u></u>	<u><u>\$ 9,970,132</u></u>
Park Development Fund		
Restricted - Open Space	<u>\$ 4,152</u>	<u>\$ -</u>
Total Fund Balance	<u><u>\$ 4,152</u></u>	<u><u>\$ -</u></u>

BUDGET OVERVIEW

FISCAL STRATEGIES OVERVIEW

Purpose of Fiscal Strategies

Primary among the responsibilities the City of Cypress has to its citizens is the care of public funds and wise management of its assets while providing for the adequate funding of the services desired by the public and the maintenance of public facilities. Financial management strategies, designed to ensure the fiscal stability of the City, have been implemented to provide guidance for the development and administration of the annual operating and capital budgets.

Fiscal Strategies

1. The Budget will be balanced and focus on long-term sustainability
2. Reserves and fund balances will be maintained prudently
3. Available resources and the Strategic Plan will determine service levels
4. Continue to invest in the maintenance of facilities and infrastructure
5. Financial decisions will be transparent to the public

These strategies are a foundation for protecting and assessing Cypress' financial well-being. They do not provide specific solutions to arising financial challenges; rather they represent an approach to navigating important and difficult decisions necessary to address Cypress' changing cost structure and ever more scarce resources.

The strategies are comprised of policies (formal actions previously taken by the City Council) and practices (actions management and City Council undertake to promote and protect financial resiliency).

Strategy Objectives

- Ensure Cypress provides necessary services to the community and remains financially resilient
- Allow time to affect change and adapt to financial challenges
- Enhance transparency and encourage community involvement
- Create methods to analyze the costs and benefits of services over the long-term
- Help the City Council, City Management, the community, and employee associations balance competing demands for scarce resources

Reflecting the city's limited ability to control revenues, the objectives focus on service levels, efficiencies, expenditures control, and performance measure-based evaluation of programs and services.

BUDGET OVERVIEW

FISCAL STRATEGIES

1. The Budget will be balanced and focus on long-term sustainability

Policies

- 1.1. The Budget presented to City Council will be balanced (current year revenues fund current year operating expenses)

Practices

- 1.2. Reserves (excluding amounts accumulated for capital projects or capital outlay) will only be used to address extraordinary, short-term circumstances
- 1.3. The Budget will include a Five-Year Financial Projection
- 1.4. Ongoing operations will be funded with ongoing revenues
- 1.5. Expenditure growth will be limited to essential/necessary increases
- 1.6. Fees will be evaluated annually to identify the full cost of providing services
- 1.7. Sales tax revenue budgeted to support City operations will be estimated using a baseline calculation to manage risk and volatility. The baseline calculation will incorporate a four-year average¹ of sales tax revenues and be reviewed (and adjusted if necessary) annually. Revenues above the baseline will be available for one-time expenditures. When sales tax revenues are projected to decrease, the baseline calculation approach may be supplanted with a more conservative projection methodology.
- 1.8. New programs/services must be revenue neutral, resulting in no impact to fund balance in the General Fund
- 1.9. Performance measures will be presented in the Budget and used to evaluate the effectiveness of programs and services
- 1.10. "Mini-financial statements" will identify the net costs of revenue generating programs and services
- 1.11. Pension trust investments will be reviewed annually to determine if adjustments to the investments or deposits/ withdrawals are warranted

¹ The four-year average includes projections for Proposed Budget (i.e. FY 2022-23); estimates from the current fiscal year Amended Budget (i.e. FY 2021-22), and the actual revenue in the two prior fiscal years (i.e. FY 2020-21 and FY 2019-20).

BUDGET OVERVIEW

FISCAL STRATEGIES

2. Reserves and fund balances will be maintained prudently

Policies

2.1. The City will maintain the following contingency reserves:

- Reserve for Economic Uncertainty. Equal to 25% of General Fund expenditures, the reserve stabilizes City services should General Fund revenues decrease by greater than 10% or estimated General Fund expenditures increase by more than 10% and when the City Council determines the City's ability to provide basic service to the community is threatened
- Reserve for Emergency/Disaster Recovery. Equal to 30% of General Fund expenditures, the reserve pays for capital needs in response to an emergency or natural disaster and provides resources to begin recovery prior to FEMA assistance or insurance proceeds become available

2.2. The City will maintain fully funded replacement accounts for capital including: equipment, vehicles, and technology

2.3. The City will maintain fully funded internal service funds for: workers' compensation and general liability insurance; employee benefits; and central services (the ongoing maintenance of equipment, vehicles and facilities and print shop and information technology operations)

2.4. The City will conform to the Governmental Accounting Standards Board Fund Balance Policy Statement 54 which defines fund balance categories and creates the authority necessary to establish them

Practices

2.5. Maintain a \$2.5 million Stabilization Reserve designed to provide a period of adjustment should a major tax generating business relocate or cease operations or at the City Council's discretion in response to other economic shocks

2.6. Maintain a \$2.0 million Budget Stabilization Reserve which can be used in the short-term to assist with budget shortfalls due to forecasted financial challenges

2.7. Fiscal year end General Fund savings or unappropriated revenues will be:

1. Used to replenish any reserves used to fund operations during the fiscal year
2. Transferred to internal service funds to address unfunded liabilities, including pension and retiree health liabilities. Such transferred amounts will be invested in a manner consistent with offsetting or reducing these liabilities and may include pension trust investment and additional discretionary payments to CalPERS.
3. Transferred for future facility and infrastructure projects

BUDGET OVERVIEW

FISCAL STRATEGIES

- 2.8. The General Fund will maintain an unassigned fund balance sufficient to account for unforeseen revenue shortfalls or unanticipated expenditures that may arise during the fiscal year
- 2.9. The City will identify its long-term liabilities and obligations and develop policies to address them including a mitigation plan for unfunded pension liabilities. Such pension mitigation matters include a commitment to annually contribute funding for investment in the City's pension trust and additional discretionary payments to CalPERS over and above the minimum required actuarial funding levels established by CalPERS.

3. Available resources and the Strategic Plan will determine service levels

Policies

- 3.1. The City Council will conduct Strategic Plan workshops at least twice a year
- 3.2. Programs, services, and staffing will be evaluated annually as part of the Budget process
- 3.3. Employee compensation will be competitive and sufficient to attract, motivate and retain high-quality employees committed to Cypress' success

Practices

- 3.4. The Budget will recommend programs, services and staffing using the following criteria:
 - Is it necessary for public health or safety?
 - Is it mandated by the State or Federal government?
 - Does it accomplish a Strategic Plan goal or objective?
 - Does it result in operating savings (or additional costs) in the future?
 - Is significant outside/restricted funding available?
 - Does it promote economic development?
- 3.5. Employees and employee associations are important partners and the City will engage them in the Budget process
- 3.6. The city will complete development of, and annually update, a Succession Plan
- 3.7. All staffing vacancies will be evaluated through the Succession Plan prior to a decision to fill the position

BUDGET OVERVIEW

FISCAL STRATEGIES

4. Continue to invest in the maintenance of facilities and infrastructure

Policies

- 4.1. Accumulated facility and infrastructure funding will be allocated through the Seven-Year Capital Improvement Program (CIP)
- 4.2. The General Fund will make minimum annual contributions of \$1.8 million for Capital Improvements. Included in the \$1.8 million will be contributions for facility and infrastructure improvements as follows:
 - Storm drain improvements and operations \$500,000
 - Facility improvements \$250,000Additionally, \$1,050,000 will be transferred from the General Fund for either current year or future expenditures depending on availability of restricted revenues for transportation purposes and the ability to meet associated Maintenance of Effort (MOE) requirements.

Practices

- 4.3. Facilities and infrastructure will be maintained to extend their useful life
- 4.4. The infrastructure reserve will maintain a balance sufficient to construct at least 115% of the projects included in the Seven-Year CIP funded by the General Fund
- 4.5. When practical, capital projects should be financed on a pay-as-you-go basis without issuing debt
- 4.6. Capital projects will prioritize the use of restricted funds (those other than the General Fund) and seek outside funding
- 4.7. The CIP will be guided by existing infrastructure system master plans
- 4.8. Options for ongoing revenue sources to support Recreation and Park District facilities and infrastructure improvements will be identified
- 4.9. Long-term facility and infrastructure needs beyond the Seven-Year CIP will be identified

BUDGET OVERVIEW

FISCAL STRATEGIES

5. Financial decisions will be transparent to the public

Policies

- 5.1. The Budget, CIP, audit/Comprehensive Annual Financial Report, and financial policies will be considered by the City Council annually and available on the City's website

Practices

- 5.2. The City Council will review the City's finances at its regular meetings:
- | | |
|----------------|--|
| January | Fiscal year end, audit, and Comprehensive Annual Financial Report presentation |
| February | Mid-year Budget review |
| February/March | Reserves update and pension trust review |
| May/June | Budget presentation and adoption |
- 5.3. Financial information will be easily accessible on the City's website
- 5.4. Employee compensation information will be available on the City's website
- 5.5. The City Council will receive monthly financial reports
- 5.6. The City Council will receive and file investment reports and warrants, transfers, and wires reports at its regular meetings



CITY OF CYPRESS
CITY COUNCIL REPORT

City Council Regular

8.

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 02/12/2024

SUBJECT: Adopt the FY 2024-25 Budget Calendar

RECOMMENDATION

Adopt the Fiscal Year 2024-25 budget calendar.

DISCUSSION

The City Council is required to adopt a budget for both the City and the Recreation and Park District prior to July 1 of each year. The process of creating and adopting the budget involves all departments and encompasses nearly six months from start to finish. Ongoing budget monitoring, year-end audits and financial statement preparation make budget-related matters a year-round cycle. The annual budget calendar provides a schedule of events and target dates to ensure the City Council adopts the budget before the start of the fiscal year.

The recommended budget calendar is a transparent document informing all parties involved in the budget process of the upcoming schedule. In addition to establishing when the City Council will discuss budget matters, the calendar provides a timeline and overview of the major tasks involved with the creation, monitoring and reporting of the budget.

BUDGET IMPACT

None.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

FY 2024-25 Budget Calendar

CITY OF CYPRESS BUDGET CALENDAR FISCAL YEAR 2024-25

January 2024

- FY 2023-24 Mid-Year Budget update begins, including revenue and expenditure projections.
- Staff prepares Budget Calendar and Annual Budget process begins.

Monday, February 12, 2024

- *FY 2023-24 Mid-Year Budget Review presented to the City Council.*
- *FY 2023-24 CIP Update presented to the City Council.*
- *FY 2024-25 Budget Calendar presented to the City Council.*

Monday, February 26, 2024

- *Annual Comprehensive Financial Report (ACFR) and other audit reports for the Fiscal Year Ended June 30, 2023 presented to the City Council.*

Monday, March 25, 2024

- *City Council Workshop providing Overview and Review of: City Council's Fiscal Strategies for Ensuring Short-Term and Long-Term Fiscal Health, City Reserves, and Pension Liabilities and Pension Trust Assets*

March and April 2024

- City Manager meets with Departments to review budget requests and performance measures.
- Proposed budget compiled.

Thursday, May 9, 2024

- Proposed budget and Decision Packages submitted to City Council prior to workshop.

Monday, May 13, 2024

- *City Council workshop on FY 2024-25 proposed budget, including introduction of Seven Year Capital Improvement Program. (Additional meetings/workshops with the City Council can be scheduled if desired)*

Tuesday, May 28, 2024

- *City Council considers Technology Master Plan for FY 2024-25 through FY 2028-29.*

Monday, June 10, 2024

- *City Council considers FY 2024-25 City and Park District Budgets incorporating any City Council changes directed at budget workshop(s).*
- *City Council considers Seven Year Capital Improvement Program.*

Monday, July 1, 2024

- Start of New Fiscal Year.



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

9.

FROM: Fred Galante, City Attorney

DATE: 02/12/2024

SUBJECT: Receive an Update on Trial Court's Decision in the Youngsma et al. v Cypress School District and City of Cypress lawsuit

RECOMMENDATION

Receive an update on trial court's decision in the Youngsma et al. v Cypress School District and City of Cypress lawsuit.

DISCUSSION

The City Attorney will provide a verbal report on this item.

BUDGET IMPACT

None.

LEGAL REVIEW

None.

APPROVED BY: Peter Grant, City Manager



CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular

10.

FROM: Fred Galante, City Attorney

DATE: 02/12/2024

SUBJECT: Conduct a Public Hearing to Take Testimony Regarding the Composition of Potential City Council Election Districts

RECOMMENDATION

1. Conduct a public hearing to take testimony on draft City Council election district maps, and neighborhoods and communities of interest; and
2. Provide direction on the draft City Council election district maps and sequence of elections.

DISCUSSION

On January 10, 2024, the City Council adopted Resolution No. 6953 initiating the process to transition from an at-large election system to a by-district election system. This change will create five districts, with each district having a single City Council representative who must reside within that district. The City Council retained National Demographics Corporation (NDC) to lead the community through the process of establishing districts. NDC has served hundreds of local governments since its founding in 1979. The company is especially well known for its districting and redistricting work with local governments. NDC has established a reputation as the leading demographic expert in California, having performed demographic assessments of and/or moves to by-district elections for over 350 jurisdictions. NDC has completed more than 450 districting or redistricting projects with counties, school districts, cities, water districts, and other local jurisdictions. Nationally recognized as a pioneer in good government districting and redistricting, NDC has unmatched expertise in the issues, questions, and decisions jurisdictions face in any discussion regarding districting, redistricting, the California and Federal Voting Rights Act and related election system choices.

The first step in the transition process was two public hearings to solicit testimony on the composition of City Council districts. These public hearings were January 22 and January 29. The public was invited to provide testimony about the Cypress' communities of interest and other local factors that should be considered while drafting district boundaries. The February 12 public hearing begins the second phase of the districting process. The fourth Public

Hearing will be held on February 26. The draft maps and election sequences NDC will present were made available to the public on February 5, complying with requirements that the draft maps be available for at least seven days before the public hearing. Draft maps were posted to the City's website (www.mapcypress.org) and were available at City Hall. The draft maps are also attached.

Following NDC's presentation and questions from Council Members, it is recommended that the City Council open the public hearing and take public testimony. After public testimony is complete, the City Council may ask NDC or staff to respond to questions from the public. Once any follow-up questions from Council Members have been responded to, it is recommended that the City Council close the public hearing. At the conclusion of the public hearing, it is recommended that Council Members share their thoughts on the draft maps and provide direction to NDC and staff. City Council direction may be provided by consensus or majority vote and can include direction to: eliminate draft maps from consideration; modify maps; develop additional maps; and/or identify (one or more) **focus maps** to bring increased attention to certain maps (unless eliminated from consideration, maps not designated as focus maps continue to be available for discussion and consideration). Any revised/new maps directed by the City Council and/or additional maps submitted by the public will be available for review no later than February 19. The deadline for the public to submit a map for consideration at the February 26 public hearing is February 15 at 5:00 pm. Written public comment on draft maps may be submitted at any time before the February 26 public hearing is closed.

In reviewing draft maps and creating district boundaries, the City must comply with the following federal and state-mandated criteria:

Federal

1. Each district shall contain a nearly equal population.
2. Each district shall be drawn in a manner that complies with the Federal Voting Rights Act.
3. No district shall be drawn with race as the predominate factor.

State

1. Districts shall be geographically contiguous.
2. Districts shall be drawn in a manner that minimizes the division of neighborhoods and local communities of interest.
3. District boundaries shall be easily identifiable and understandable by residents.
4. Districts shall be drawn to encourage geographical compactness.
5. Districts shall not favor or discriminate against an incumbent, political candidate, or political party.

NEXT STEPS

The next public hearing will be held on February 26. The agreement with plaintiffs Nagpal, Shapiro and Southwest Voter Registration Education Project requires that on February 26 the City:

1. Select a five-district map.
2. Identify two of the five districts that will hold elections for Council Members in November 2024 and the other three districts that will hold elections for Council Members in 2026.
3. Select the district with the highest percentage of Asian American voters, as measured by citizen voting age population estimates, to be one of the two districts selected to have its election in 2024.

BUDGET IMPACT

None.

LEGAL REVIEW

This report was reviewed by the City Attorney's office.

APPROVED BY:

Peter Grant, City Manager

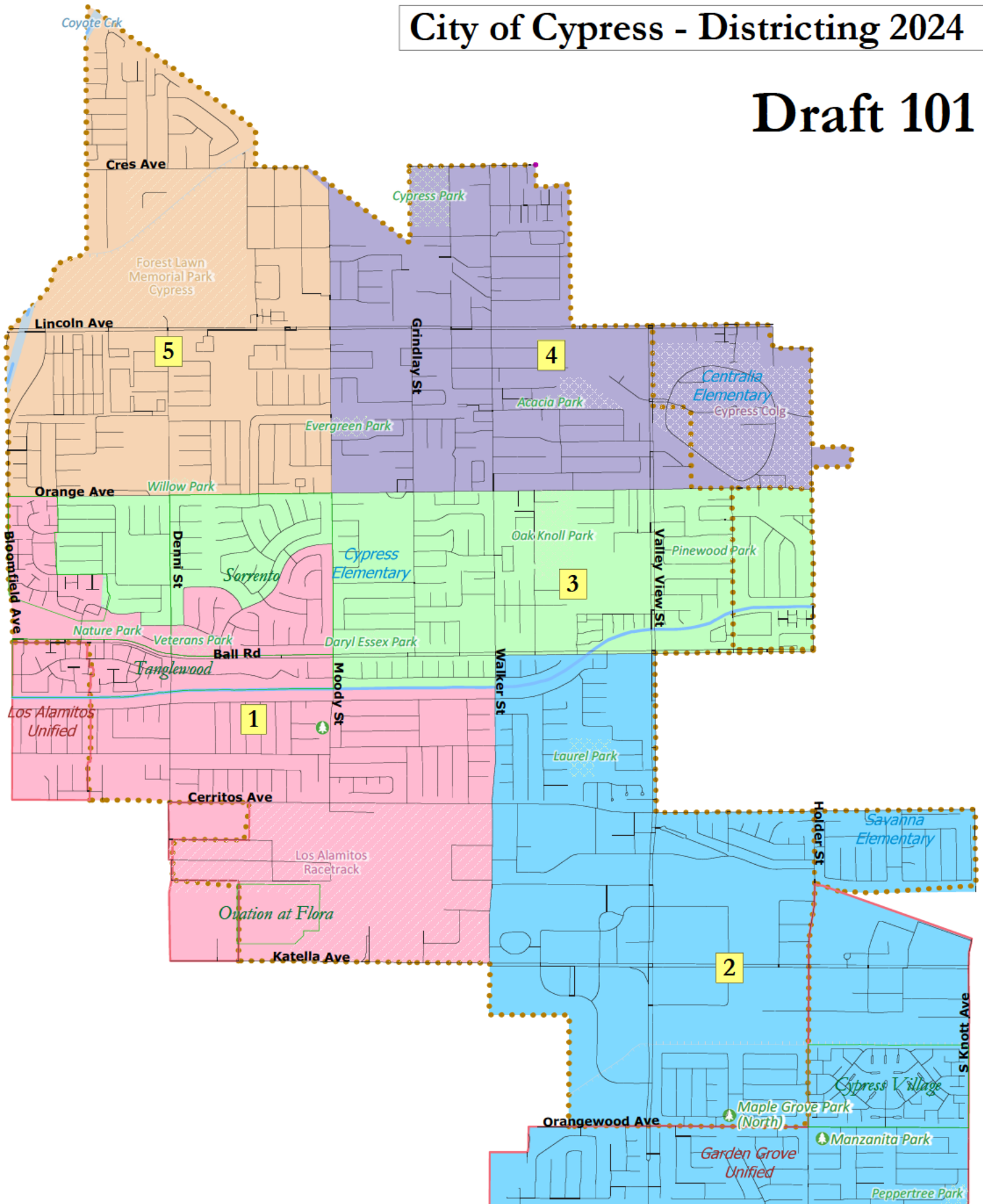
Attachments

Draft Maps

Submitted Public Comment

City of Cypress - Districting 2024

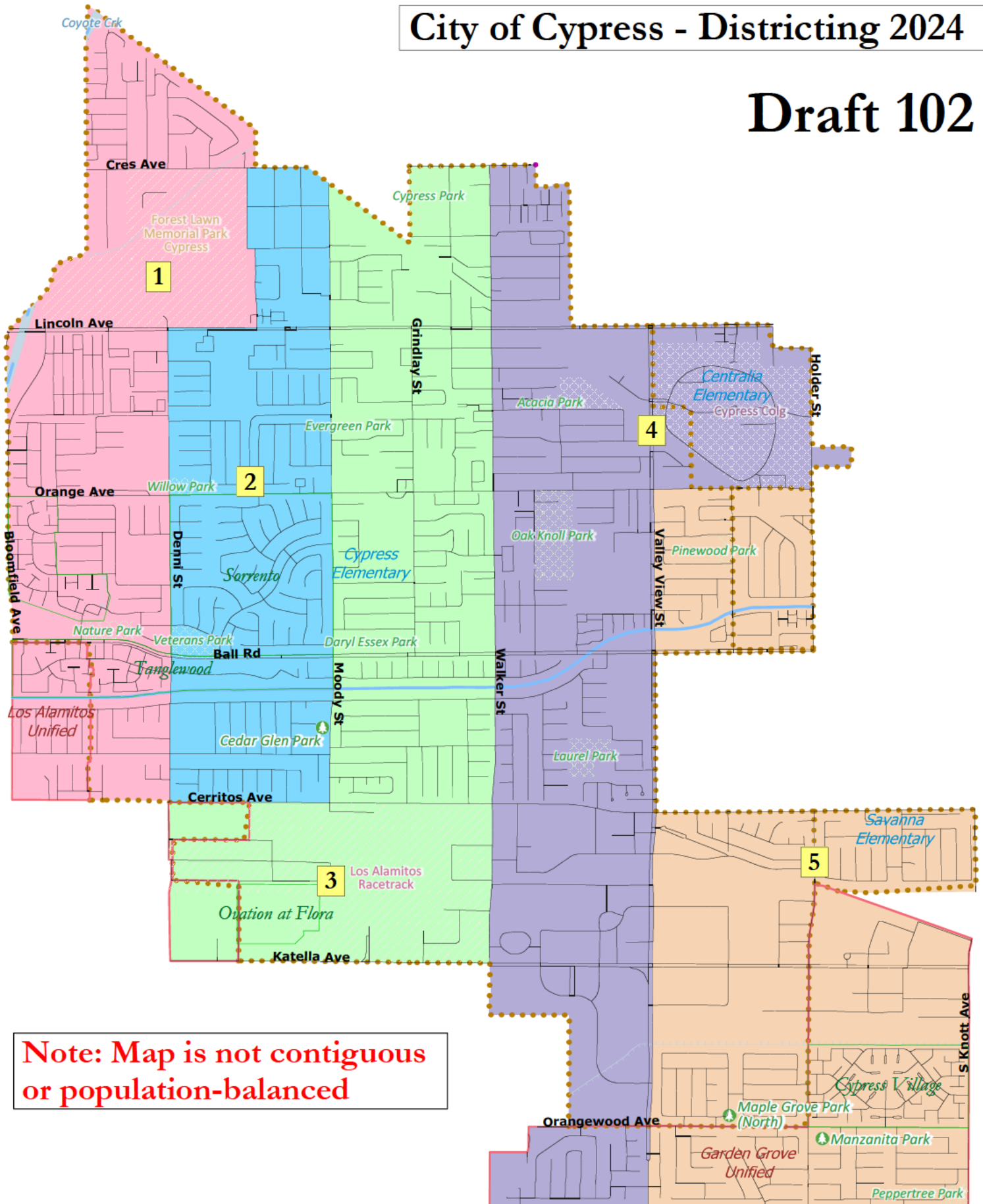
Draft 101



Draft 101							
District		1	2	3	4	5	Total
	Total Pop	10,194	10,242	9,718	10,085	9,996	50,235
	Deviation from ideal	147	195	-329	38	-51	524
	% Deviation	1.46%	1.94%	-3.27%	0.38%	-0.51%	5.22%
Total Pop	% Hisp	19%	18%	17%	27%	25%	21%
	% NH White	37%	42%	32%	23%	29%	33%
	% NH Black	3%	2%	3%	4%	5%	4%
	% Asian-American	39%	35%	44%	42%	37%	39%
Citizen Voting Age Pop	Total	7,348	7,254	6,784	5,980	5,644	33,010
	% Hisp	18%	14%	16%	25%	21%	18%
	% NH White	48%	54%	34%	36%	40%	43%
	% NH Black	3%	2%	2%	3%	7%	3%
	% Asian/Pac.Isl.	28%	29%	47%	34%	30%	34%
Voter Registration (Nov 2022)	Total	6,581	7,131	6,237	5,529	5,385	30,863
	% Latino est.	16%	17%	18%	28%	25%	20%
	% Spanish-Surnamed	16%	17%	18%	28%	25%	20%
	% Asian-Surnamed	21%	18%	24%	20%	17%	20%
	% Filipino-Surnamed	2%	3%	2%	4%	3%	3%
	% NH White est.	58%	61%	54%	44%	46%	53%
	% NH Black	3%	1%	2%	5%	9%	4%
Voter Turnout (Nov 2022)	Total	3,942	4,338	3,529	2,686	2,651	17,146
	% Latino est.	14%	14%	15%	23%	20%	17%
	% Spanish-Surnamed	13%	13%	13%	21%	18%	15%
	% Asian-Surnamed	18%	16%	21%	18%	16%	18%
	% Filipino-Surnamed	2%	2%	2%	3%	3%	2%
	% NH White est.	63%	65%	60%	50%	51%	59%
	% NH Black	3%	2%	3%	5%	10%	4%
Voter Turnout (Nov 2020)	Total	5,607	6,342	5,441	4,337	4,444	26,171
	% Latino est.	16%	17%	15%	27%	22%	19%
	% Spanish-Surnamed	16%	17%	15%	27%	22%	19%
	% Asian-Surnamed	18%	17%	22%	19%	15%	18%
	% Filipino-Surnamed	2%	3%	2%	4%	3%	3%
	% NH White est.	62%	62%	55%	48%	54%	57%
	% NH Black est.	2%	2%	6%	5%	7%	4%
ACS Pop. Est.	Total	10,753	9,682	10,366	9,820	9,364	49,985
Age	age0-19	26%	22%	26%	28%	28%	26%
	age20-60	52%	52%	52%	51%	54%	52%
	age60plus	21%	27%	22%	21%	18%	22%
Immigration	immigrants	24%	21%	41%	34%	33%	30%
	naturalized	67%	76%	67%	59%	58%	64%
Language spoken at home	english	64%	70%	50%	48%	53%	57%
	spanish	9%	8%	12%	16%	11%	11%
	asian-lang	20%	17%	36%	30%	24%	26%
	other lang	6%	5%	3%	6%	11%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	13%	11%	15%	22%	16%	16%
Education (among those age 25+)	hs-grad	43%	45%	36%	48%	39%	42%
	bachelor	26%	31%	35%	28%	36%	31%
	graduatedegree	20%	18%	23%	14%	15%	18%
Child in Household	child-under18	41%	30%	39%	33%	49%	38%
Pct of Pop. Age 16+	employed	64%	64%	65%	63%	63%	64%
Household Income	income 0-25k	7%	5%	7%	19%	9%	9%
	income 25-50k	6%	9%	13%	19%	9%	11%
	income 50-75k	12%	10%	9%	11%	13%	11%
	income 75-200k	60%	55%	49%	43%	55%	52%
	income 200k-plus	14%	21%	22%	8%	15%	16%
Housing Stats	single family	95%	97%	80%	60%	68%	80%
	multi-family	5%	3%	20%	40%	32%	20%
	rented	17%	13%	25%	52%	46%	30%
	owned	83%	87%	75%	48%	54%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 102



**Note: Map is not contiguous
or population-balanced**

Draft 102

District		1	2	3	4	5	Total
	Total Pop	10,951	9,409	9,438	9,897	10,540	50,235
	Deviation from ideal	904	-638	-609	-150	493	1,542
	% Deviation	9.00%	-6.35%	-6.06%	-1.49%	4.91%	15.35%
Total Pop	% Hisp	22%	18%	21%	27%	18%	21%
	% NH White	35%	28%	32%	30%	38%	33%
	% NH Black	5%	4%	3%	3%	3%	4%
	% Asian-American	34%	48%	42%	37%	38%	39%
Citizen Voting Age Pop	Total	6,887	6,226	6,377	6,078	7,443	33,010
	% Hisp	18%	18%	21%	19%	16%	18%
	% NH White	46%	39%	43%	39%	48%	43%
	% NH Black	5%	4%	3%	2%	1%	3%
	% Asian/Pac.Isl.	30%	36%	31%	39%	33%	34%
Voter Registration (Nov 2022)	Total	6,328	5,785	5,989	5,778	6,983	30,863
	% Latino est.	21%	18%	21%	25%	17%	20%
	% Spanish-Surnamed	21%	18%	21%	25%	17%	20%
	% Asian-Surnamed	17%	25%	20%	19%	19%	20%
	% Filipino-Surnamed	3%	3%	3%	3%	3%	3%
	% NH White est.	54%	48%	52%	50%	60%	53%
	% NH Black	6%	5%	4%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	3,305	3,296	3,399	3,038	4,108	17,146
	% Latino est.	16%	16%	18%	20%	14%	17%
	% Spanish-Surnamed	15%	14%	16%	18%	13%	15%
	% Asian-Surnamed	15%	23%	18%	18%	16%	18%
	% Filipino-Surnamed	2%	3%	2%	3%	3%	2%
	% NH White est.	61%	53%	57%	57%	66%	59%
	% NH Black	6%	6%	4%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	5,321	4,944	4,948	4,800	6,158	26,171
	% Latino est.	18%	17%	19%	24%	18%	19%
	% Spanish-Surnamed	18%	17%	19%	24%	18%	19%
	% Asian-Surnamed	14%	23%	18%	17%	17%	18%
	% Filipino-Surnamed	2%	3%	3%	3%	3%	3%
	% NH White est.	62%	50%	57%	55%	59%	57%
	% NH Black est.	4%	7%	4%	3%	4%	4%
ACS Pop. Est.	Total	11,223	9,081	9,513	9,948	10,219	49,985
Age	age0-19	30%	24%	26%	29%	20%	26%
	age20-60	49%	57%	51%	52%	54%	52%
	age60plus	22%	19%	23%	19%	26%	22%
Immigration	immigrants	28%	31%	32%	32%	30%	30%
	naturalized	55%	70%	67%	60%	72%	64%
Language spoken at home	english	56%	57%	56%	52%	64%	57%
	spanish	13%	9%	11%	15%	7%	11%
	asian-lang	23%	25%	28%	30%	23%	26%
	other lang	8%	9%	5%	4%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	15%	15%	18%	18%	13%	16%
Education (among those age 25+)	hs-grad	40%	36%	50%	46%	40%	42%
	bachelor	33%	35%	26%	32%	30%	31%
	graduatedegree	17%	21%	17%	13%	22%	18%
Child in Household	child-under18	46%	40%	33%	42%	28%	38%
Pct of Pop. Age 16+	employed	61%	66%	60%	70%	63%	64%
Household Income	income 0-25k	8%	6%	16%	9%	7%	9%
	income 25-50k	9%	6%	16%	14%	10%	11%
	income 50-75k	12%	12%	10%	13%	8%	11%
	income 75-200k	57%	52%	47%	52%	53%	52%
	income 200k-plus	14%	23%	10%	12%	22%	16%
Housing Stats	single family	81%	87%	69%	76%	89%	80%
	multi-family	19%	13%	31%	24%	11%	20%
	rented	30%	26%	42%	32%	21%	30%
	owned	70%	74%	58%	68%	79%	70%

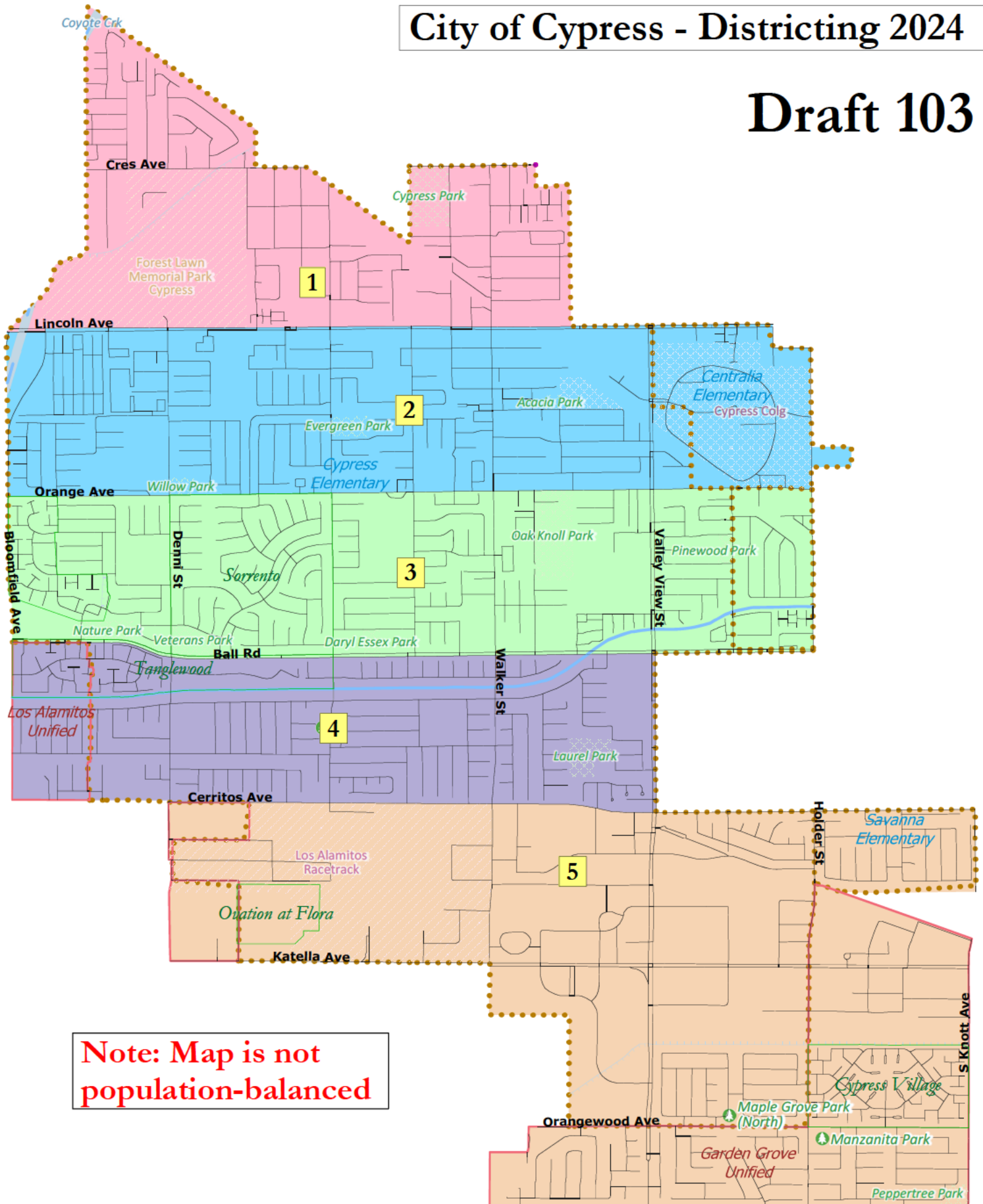
Total population data from the California adjustment to the 2020 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.

City of Cypress - Districting 2024

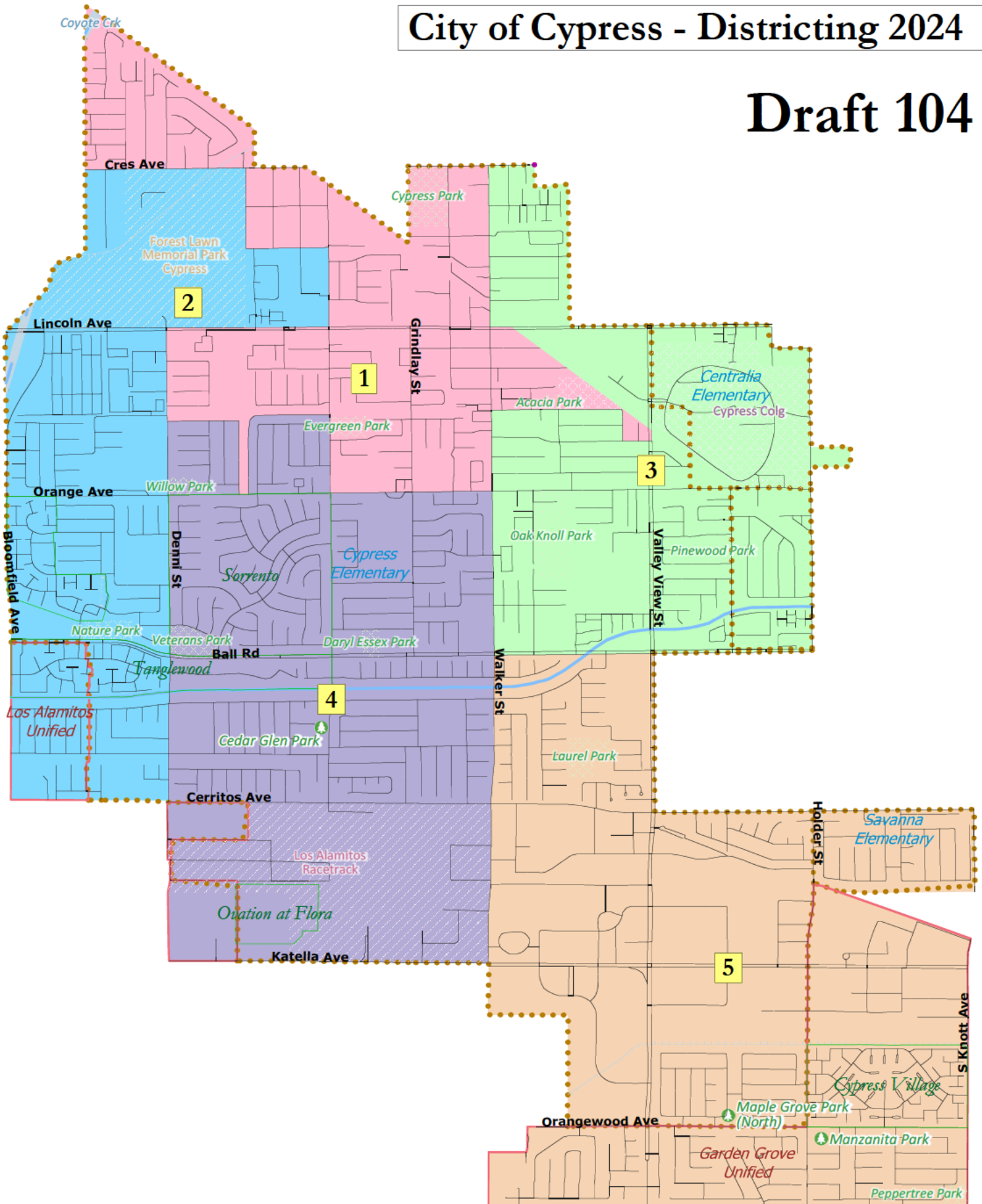
Draft 103



Draft 103							
District		1	2	3	4	5	Total
	Total Pop	7,688	12,393	12,102	8,959	9,093	50,235
	Deviation from ideal	-2,359	2,346	2,055	-1,088	-954	4,705
	% Deviation	-23.48%	23.35%	20.45%	-10.83%	-9.50%	46.83%
Total Pop	% Hisp	30%	24%	16%	22%	18%	21%
	% NH White	23%	28%	31%	41%	42%	33%
	% NH Black	4%	5%	3%	3%	2%	4%
	% Asian-American	39%	39%	47%	32%	36%	39%
Citizen Voting Age Pop	Total	4,949	6,674	8,631	6,301	6,455	33,010
	% Hisp	24%	22%	13%	21%	15%	18%
	% NH White	33%	42%	35%	54%	53%	43%
	% NH Black	4%	5%	2%	2%	2%	3%
	% Asian/Pac.Isl.	36%	29%	50%	20%	28%	34%
Voter Registration (Nov 2022)	Total	4,009	6,905	7,710	5,882	6,357	30,863
	% Latino est.	30%	25%	17%	18%	15%	20%
	% Spanish-Surnamed	30%	25%	17%	18%	15%	20%
	% Asian-Surnamed	18%	18%	25%	18%	19%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	42%	47%	53%	59%	61%	53%
	% NH Black	6%	7%	3%	2%	2%	4%
Voter Turnout (Nov 2022)	Total	1,850	3,487	4,389	3,462	3,958	17,146
	% Latino est.	25%	20%	14%	16%	13%	17%
	% Spanish-Surnamed	23%	18%	13%	15%	12%	15%
	% Asian-Surnamed	17%	17%	22%	16%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	47%	53%	59%	64%	66%	59%
	% NH Black	7%	8%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	3,155	5,626	6,706	5,078	5,606	26,171
	% Latino est.	28%	22%	15%	19%	16%	19%
	% Spanish-Surnamed	28%	22%	15%	19%	16%	19%
	% Asian-Surnamed	17%	17%	24%	13%	17%	18%
	% Filipino-Surnamed	5%	3%	2%	2%	3%	3%
	% NH White est.	44%	55%	54%	65%	63%	57%
	% NH Black est.	9%	5%	6%	1%	3%	4%
ACS Pop. Est.	Total	8,104	11,080	13,213	9,115	8,473	49,985
Age	age0-19	26%	29%	26%	27%	20%	26%
	age20-60	55%	51%	52%	52%	52%	52%
	age60plus	19%	20%	22%	21%	28%	22%
Immigration	immigrants	31%	36%	38%	22%	20%	30%
	naturalized	62%	56%	67%	67%	77%	64%
Language spoken at home	english	47%	53%	49%	70%	71%	57%
	spanish	16%	12%	10%	11%	7%	11%
	asian-lang	28%	27%	37%	14%	17%	26%
	other lang	9%	8%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	18%	17%	10%	10%	16%
Education (among those age 25+)	hs-grad	44%	43%	34%	50%	45%	42%
	bachelor	32%	32%	35%	24%	30%	31%
	graduatedegree	12%	16%	25%	16%	18%	18%
Child in Household	child-under18	37%	42%	39%	43%	27%	38%
Pct of Pop. Age 16+	employed	64%	62%	65%	66%	63%	64%
Household Income	income 0-25k	18%	11%	7%	6%	6%	9%
	income 25-50k	14%	14%	11%	7%	9%	11%
	income 50-75k	12%	13%	9%	15%	9%	11%
	income 75-200k	47%	50%	50%	61%	55%	52%
	income 200k-plus	10%	12%	23%	12%	21%	16%
Housing Stats	single family	61%	65%	82%	99%	96%	80%
	multi-family	39%	35%	18%	1%	4%	20%
	rented	54%	46%	22%	15%	16%	30%
	owned	46%	54%	78%	85%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

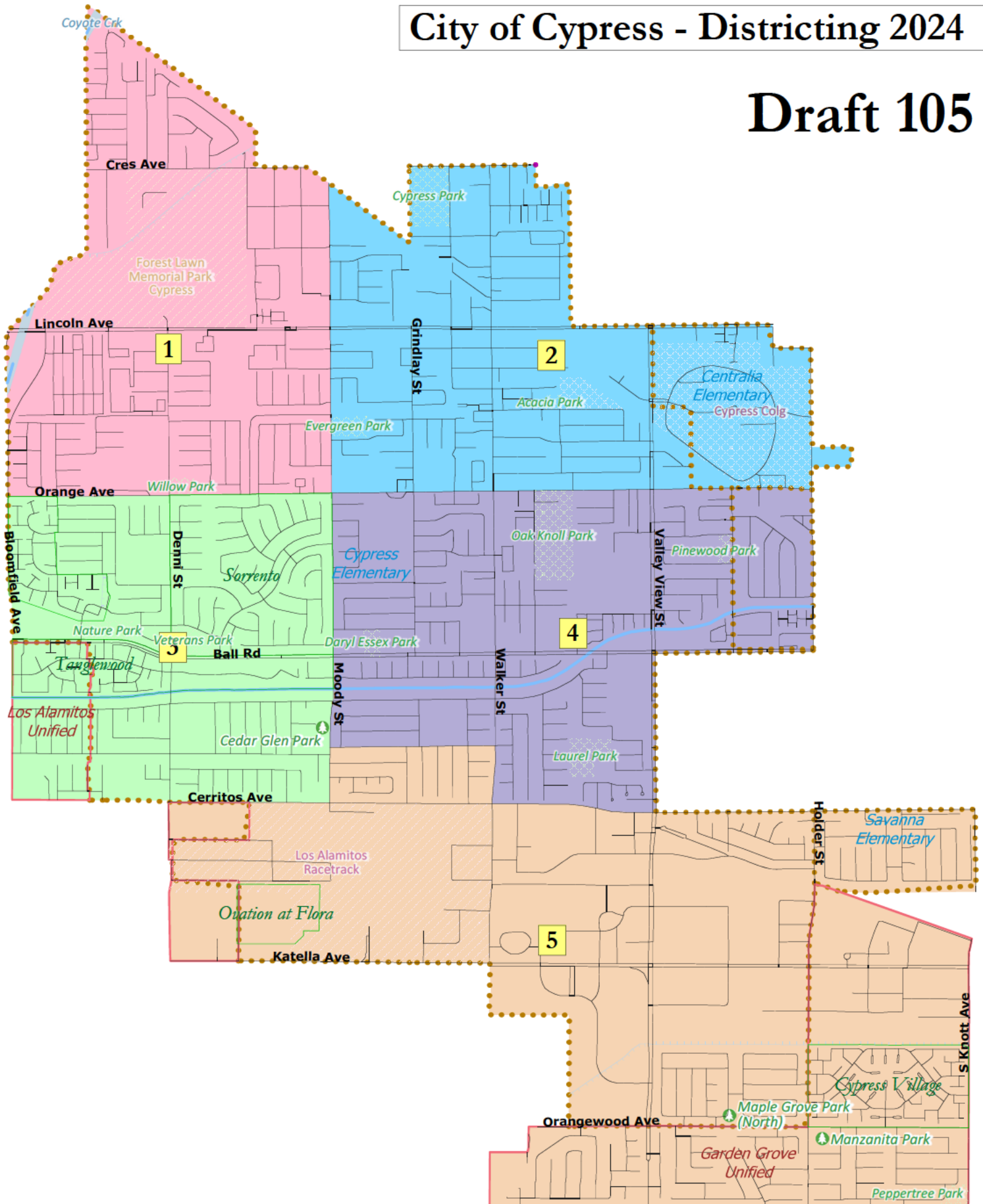
Draft 104



Draft 104							
District		1	2	3	4	5	Total
	Total Pop	9,842	10,333	9,565	10,253	10,242	50,235
	Deviation from ideal	-205	286	-482	206	195	768
	% Deviation	-2.04%	2.85%	-4.80%	2.05%	1.94%	7.64%
Total Pop	% Hisp	23%	23%	27%	17%	18%	21%
	% NH White	26%	34%	26%	35%	42%	33%
	% NH Black	5%	5%	4%	2%	2%	4%
	% Asian-American	43%	35%	40%	43%	35%	39%
Citizen Voting Age Pop	Total	6,249	6,345	5,951	7,211	7,254	33,010
	% Hisp	18%	20%	22%	18%	14%	18%
	% NH White	39%	45%	31%	44%	54%	43%
	% NH Black	5%	4%	2%	2%	2%	3%
	% Asian/Pac.Isl.	35%	29%	44%	33%	29%	34%
Voter Registration (Nov 2022)	Total	5,585	5,878	5,304	6,965	7,131	30,863
	% Latino est.	23%	21%	26%	17%	17%	20%
	% Spanish-Surnamed	23%	21%	26%	17%	17%	20%
	% Asian-Surnamed	20%	17%	20%	24%	18%	20%
	% Filipino-Surnamed	3%	2%	3%	2%	3%	3%
	% NH White est.	46%	55%	48%	54%	61%	53%
	% NH Black	7%	5%	3%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,904	3,081	2,636	4,187	4,338	17,146
	% Latino est.	19%	16%	20%	15%	14%	17%
	% Spanish-Surnamed	17%	14%	18%	14%	13%	15%
	% Asian-Surnamed	18%	14%	18%	22%	16%	18%
	% Filipino-Surnamed	3%	2%	3%	2%	2%	2%
	% NH White est.	51%	62%	56%	58%	65%	59%
	% NH Black	8%	6%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	4,484	4,901	4,372	6,072	6,342	26,171
	% Latino est.	22%	19%	25%	15%	17%	19%
	% Spanish-Surnamed	22%	19%	25%	15%	17%	19%
	% Asian-Surnamed	19%	15%	18%	21%	17%	18%
	% Filipino-Surnamed	4%	3%	3%	2%	3%	3%
	% NH White est.	50%	60%	50%	58%	62%	57%
	% NH Black est.	7%	5%	6%	3%	2%	4%
ACS Pop. Est.	Total	9,745	10,527	9,934	10,095	9,682	49,985
Age	age0-19	26%	30%	27%	25%	22%	26%
	age20-60	53%	49%	55%	53%	52%	52%
	age60plus	21%	21%	18%	22%	27%	22%
Immigration	immigrants	33%	28%	41%	30%	21%	30%
	naturalized	64%	54%	62%	72%	76%	64%
Language spoken at home	english	52%	53%	47%	64%	70%	57%
	spanish	9%	15%	14%	10%	8%	11%
	asian-lang	31%	23%	35%	22%	17%	26%
	other lang	8%	9%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	19%	18%	20%	11%	11%	16%
Education (among those age 25+)	hs-grad	43%	39%	39%	44%	45%	42%
	bachelor	34%	32%	32%	27%	31%	31%
	graduatedegree	16%	18%	18%	21%	18%	18%
Child in Household	child-under18	35%	45%	41%	40%	30%	38%
Pct of Pop. Age 16+	employed	63%	62%	68%	63%	64%	64%
Household Income	income 0-25k	16%	9%	11%	6%	5%	9%
	income 25-50k	17%	8%	15%	7%	9%	11%
	income 50-75k	10%	14%	11%	11%	10%	11%
	income 75-200k	45%	57%	50%	55%	55%	52%
	income 200k-plus	13%	12%	13%	21%	21%	16%
Housing Stats	single family	65%	76%	67%	98%	97%	80%
	multi-family	35%	24%	33%	2%	3%	20%
	rented	50%	33%	40%	13%	13%	30%
	owned	50%	67%	60%	87%	87%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

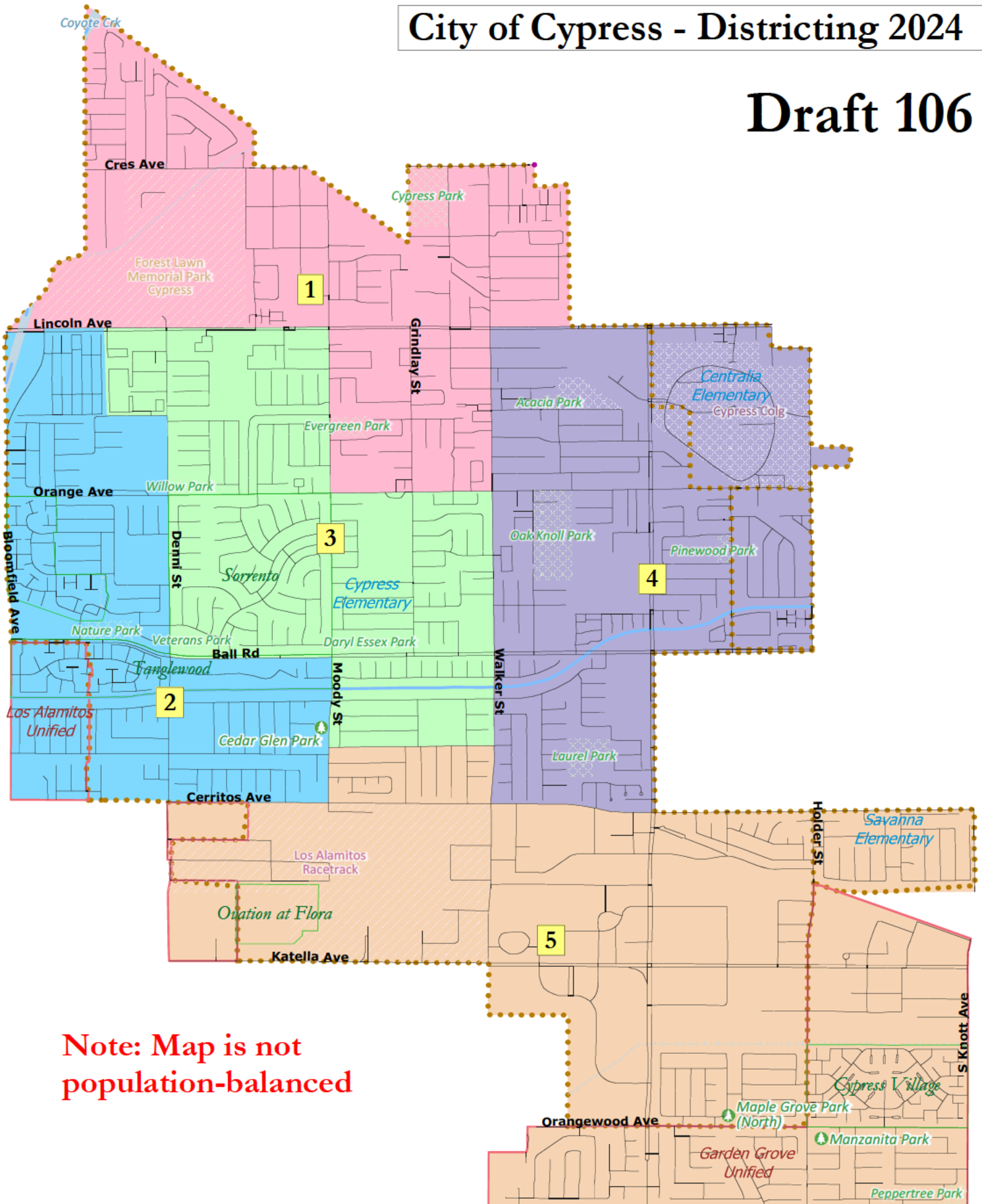
Draft 105



Draft 105							
District		1	2	3	4	5	Total
	Total Pop	9,996	10,085	10,364	9,840	9,950	50,235
	Deviation from ideal	-51	38	317	-207	-97	524
	% Deviation	-0.51%	0.38%	3.16%	-2.06%	-0.97%	5.22%
Total Pop	% Hisp	25%	27%	16%	20%	18%	21%
	% NH White	29%	23%	34%	35%	42%	33%
	% NH Black	5%	4%	3%	3%	2%	4%
	% Asian-American	37%	42%	43%	39%	35%	39%
Citizen Voting Age Pop	Total	5,644	5,980	7,469	6,846	7,072	33,010
	% Hisp	21%	25%	16%	16%	16%	18%
	% NH White	40%	36%	44%	40%	54%	43%
	% NH Black	7%	3%	3%	1%	2%	3%
	% Asian/Pac.Isl.	30%	34%	35%	41%	27%	34%
Voter Registration (Nov 2022)	Total	5,385	5,529	6,728	6,241	6,980	30,863
	% Latino est.	25%	28%	15%	20%	16%	20%
	% Spanish-Surnamed	25%	28%	15%	20%	16%	20%
	% Asian-Surnamed	17%	20%	24%	20%	19%	20%
	% Filipino-Surnamed	3%	4%	2%	3%	3%	3%
	% NH White est.	46%	44%	56%	55%	61%	53%
	% NH Black	9%	5%	3%	2%	1%	4%
Voter Turnout (Nov 2022)	Total	2,651	2,686	3,949	3,533	4,327	17,146
	% Latino est.	20%	23%	13%	17%	14%	17%
	% Spanish-Surnamed	18%	21%	12%	15%	12%	15%
	% Asian-Surnamed	16%	18%	20%	18%	16%	18%
	% Filipino-Surnamed	3%	3%	2%	2%	2%	2%
	% NH White est.	51%	50%	61%	61%	66%	59%
	% NH Black	10%	5%	3%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	4,444	4,337	5,821	5,439	6,130	26,171
	% Latino est.	22%	27%	14%	19%	16%	19%
	% Spanish-Surnamed	22%	27%	14%	19%	16%	19%
	% Asian-Surnamed	15%	19%	22%	18%	17%	18%
	% Filipino-Surnamed	3%	4%	2%	2%	3%	3%
	% NH White est.	54%	48%	58%	58%	63%	57%
	% NH Black est.	7%	5%	4%	4%	3%	4%
ACS Pop. Est.	Total	9,364	9,820	10,941	10,440	9,420	49,985
Age	age0-19	28%	28%	27%	26%	21%	26%
	age20-60	54%	51%	50%	54%	52%	52%
	age60plus	18%	21%	23%	20%	27%	22%
Immigration	immigrants	33%	34%	26%	39%	20%	30%
	naturalized	58%	59%	67%	67%	76%	64%
Language spoken at home	english	53%	48%	59%	56%	70%	57%
	spanish	11%	16%	11%	9%	8%	11%
	asian-lang	24%	30%	24%	32%	17%	26%
	other lang	11%	6%	6%	3%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	22%	13%	16%	11%	16%
Education (among those age 25+)	hs-grad	39%	48%	38%	42%	46%	42%
	bachelor	36%	28%	32%	31%	28%	31%
	graduatedegree	15%	14%	22%	21%	18%	18%
Child in Household	child-under18	49%	33%	39%	41%	29%	38%
Pct of Pop. Age 16+	employed	63%	63%	64%	67%	63%	64%
Household Income	income 0-25k	9%	19%	6%	7%	6%	9%
	income 25-50k	9%	19%	7%	12%	8%	11%
	income 50-75k	13%	11%	11%	11%	9%	11%
	income 75-200k	55%	43%	55%	52%	57%	52%
	income 200k-plus	15%	8%	20%	17%	20%	16%
Housing Stats	single family	68%	60%	96%	80%	96%	80%
	multi-family	32%	40%	4%	20%	4%	20%
	rented	46%	52%	14%	25%	16%	30%
	owned	54%	48%	86%	75%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 106

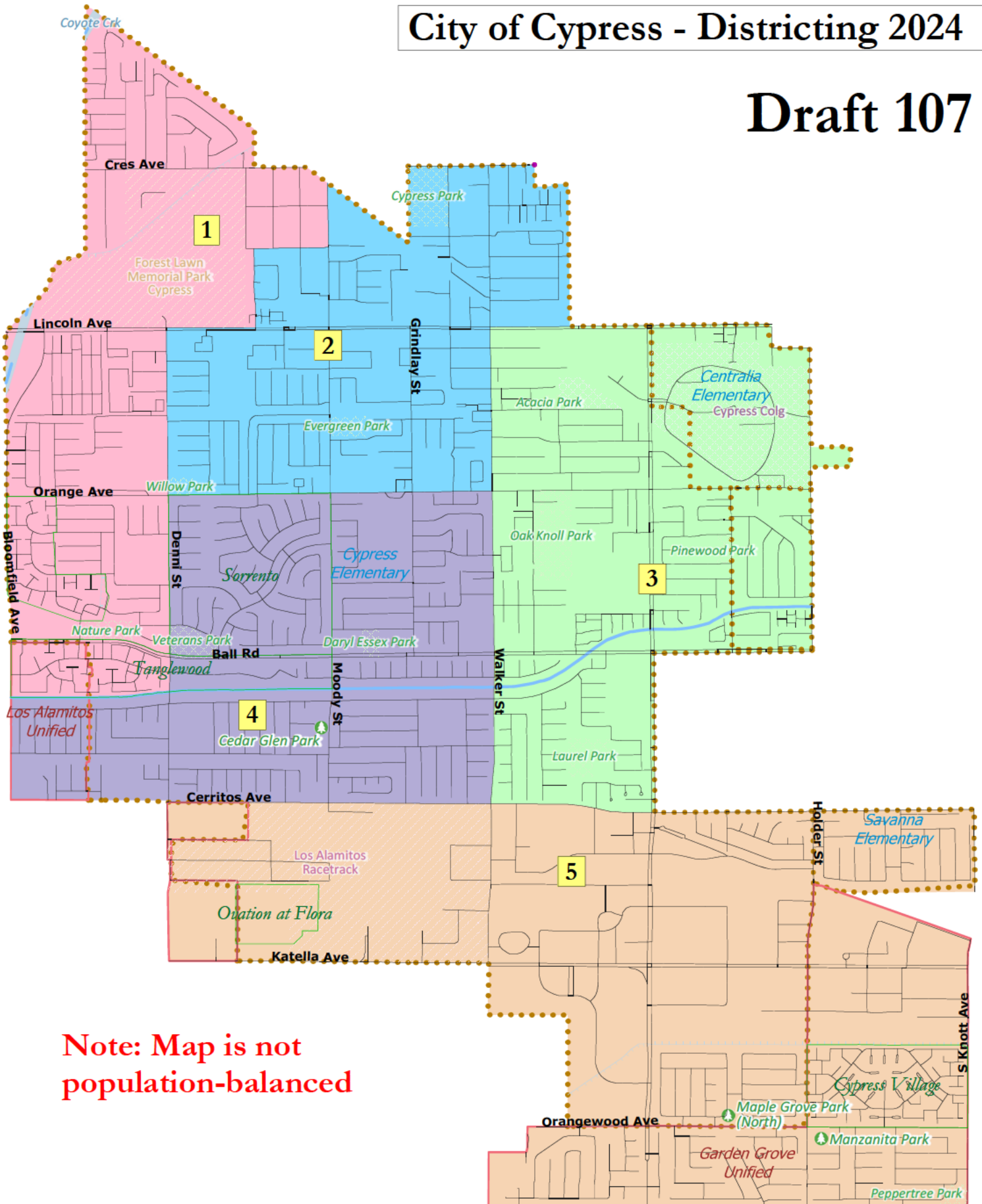


**Note: Map is not
population-balanced**

Draft 106							
District		1	2	3	4	5	Total
	Total Pop	10,400	10,296	9,282	10,307	9,950	50,235
	Deviation from ideal	353	249	-765	260	-97	1,118
	% Deviation	3.51%	2.48%	-7.61%	2.59%	-0.97%	11.13%
Total Pop	% Hisp	27%	22%	14%	24%	18%	21%
	% NH White	25%	37%	31%	29%	42%	33%
	% NH Black	4%	4%	4%	4%	2%	4%
	% Asian-American	41%	33%	49%	39%	35%	39%
Citizen Voting Age Pop	Total	6,568	7,125	5,625	6,620	7,072	33,010
	% Hisp	22%	22%	13%	18%	16%	18%
	% NH White	36%	48%	42%	36%	54%	43%
	% NH Black	5%	4%	4%	1%	2%	3%
	% Asian/Pac.Isl.	35%	24%	40%	44%	27%	34%
Voter Registration (Nov 2022)	Total	5,802	6,304	5,735	6,042	6,980	30,863
	% Latino est.	26%	19%	18%	23%	16%	20%
	% Spanish-Surnamed	26%	19%	18%	23%	16%	20%
	% Asian-Surnamed	20%	18%	25%	19%	19%	20%
	% Filipino-Surnamed	4%	2%	2%	3%	3%	3%
	% NH White est.	44%	57%	49%	52%	61%	53%
	% NH Black	7%	4%	6%	2%	1%	4%
Voter Turnout (Nov 2022)	Total	2,861	3,470	3,279	3,209	4,327	17,146
	% Latino est.	22%	15%	16%	18%	14%	17%
	% Spanish-Surnamed	20%	14%	14%	17%	12%	15%
	% Asian-Surnamed	18%	16%	22%	18%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	3%	2%	2%
	% NH White est.	49%	63%	54%	59%	66%	59%
	% NH Black	8%	4%	6%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	4,636	5,376	4,994	5,035	6,130	26,171
	% Latino est.	25%	17%	16%	22%	16%	19%
	% Spanish-Surnamed	25%	17%	16%	22%	16%	19%
	% Asian-Surnamed	18%	15%	24%	17%	17%	18%
	% Filipino-Surnamed	4%	2%	2%	3%	3%	3%
	% NH White est.	46%	65%	53%	55%	63%	57%
	% NH Black est.	7%	2%	6%	5%	3%	4%
ACS Pop. Est.	Total	10,509	10,905	8,535	10,616	9,420	49,985
Age	age0-19	26%	30%	25%	27%	21%	26%
	age20-60	54%	49%	54%	53%	52%	52%
	age60plus	20%	21%	21%	20%	27%	22%
Immigration	immigrants	32%	25%	35%	39%	20%	30%
	naturalized	62%	57%	68%	64%	76%	64%
Language spoken at home	english	49%	62%	56%	50%	70%	57%
	spanish	14%	14%	8%	11%	8%	11%
	asian-lang	30%	18%	28%	35%	17%	26%
	other lang	8%	5%	8%	4%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	21%	13%	14%	18%	11%	16%
Education (among those age 25+)	hs-grad	43%	45%	37%	40%	46%	42%
	bachelor	33%	28%	34%	33%	28%	31%
	graduatedegree	13%	18%	24%	19%	18%	18%
Child in Household	child-under18	36%	45%	41%	40%	29%	38%
Pct of Pop. Age 16+	employed	62%	62%	64%	68%	63%	64%
Household Income	income 0-25k	17%	8%	5%	10%	6%	9%
	income 25-50k	16%	9%	7%	14%	8%	11%
	income 50-75k	11%	14%	10%	12%	9%	11%
	income 75-200k	46%	55%	55%	50%	57%	52%
	income 200k-plus	11%	13%	23%	15%	20%	16%
Housing Stats	single family	62%	92%	84%	70%	96%	80%
	multi-family	38%	8%	16%	30%	4%	20%
	rented	54%	19%	25%	34%	16%	30%
	owned	46%	81%	75%	66%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

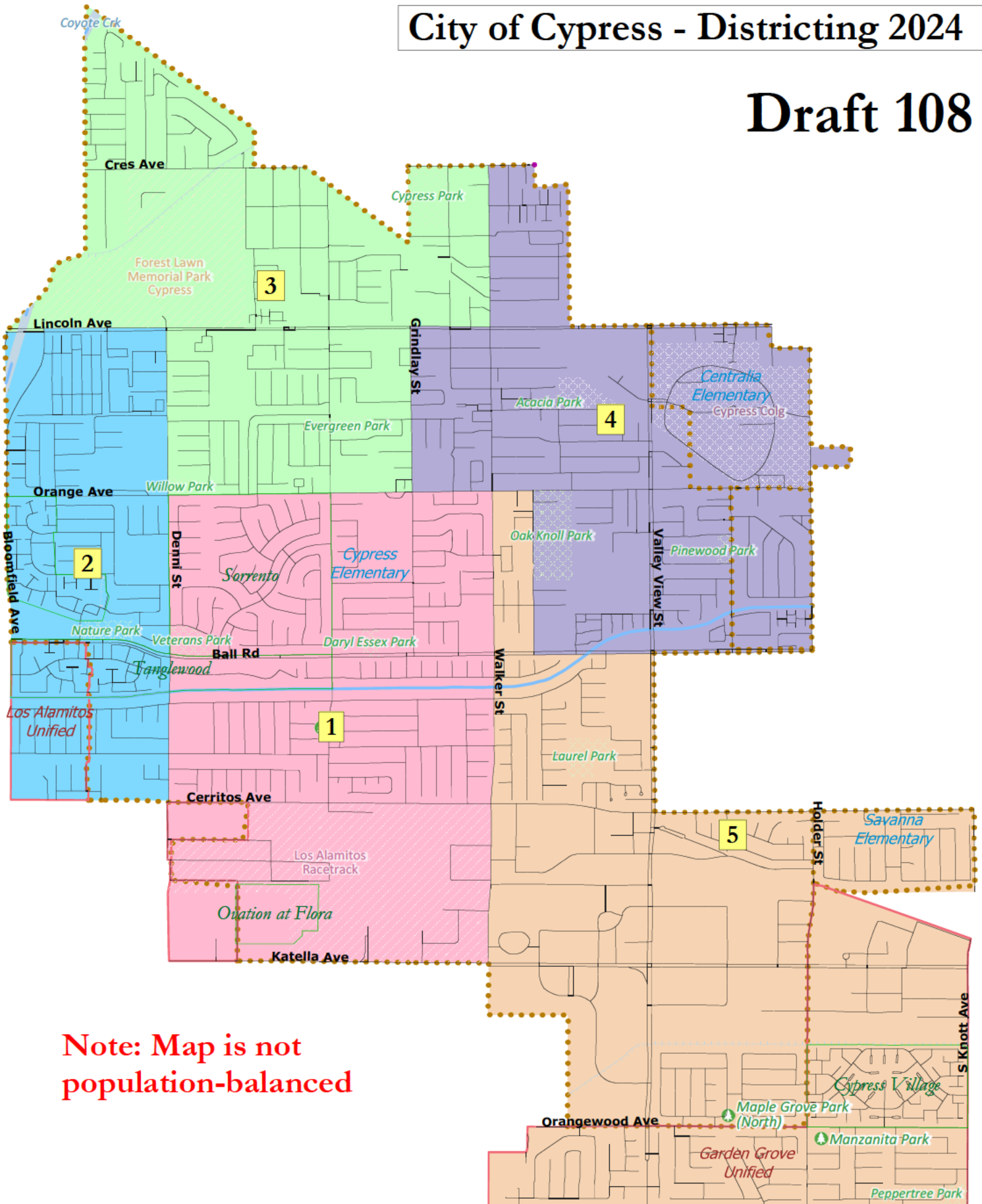
Draft 107



Draft 107							
District		1	2	3	4	5	Total
	Total Pop	10,410	10,061	10,307	10,364	9,093	50,235
	Deviation from ideal	363	14	260	317	-954	1,317
	% Deviation	3.61%	0.14%	2.59%	3.16%	-9.50%	13.11%
Total Pop	% Hisp	24%	24%	24%	17%	18%	21%
	% NH White	32%	25%	29%	36%	42%	33%
	% NH Black	5%	4%	4%	3%	2%	4%
	% Asian-American	35%	44%	39%	42%	36%	39%
Citizen Voting Age Pop	Total	6,438	6,146	6,620	7,350	6,455	33,010
	% Hisp	19%	21%	18%	19%	15%	18%
	% NH White	41%	40%	36%	45%	53%	43%
	% NH Black	5%	4%	1%	3%	2%	3%
	% Asian/Pac.Isl.	33%	32%	44%	31%	28%	34%
Voter Registration (Nov 2022)	Total	5,819	5,640	6,042	7,005	6,357	30,863
	% Latino est.	22%	24%	23%	17%	15%	20%
	% Spanish-Surnamed	22%	24%	23%	17%	15%	20%
	% Asian-Surnamed	17%	21%	19%	23%	19%	20%
	% Filipino-Surnamed	3%	4%	3%	2%	3%	3%
	% NH White est.	51%	45%	52%	54%	61%	53%
	% NH Black	7%	6%	2%	3%	2%	4%
Voter Turnout (Nov 2022)	Total	2,949	2,877	3,209	4,152	3,958	17,146
	% Latino est.	17%	21%	18%	16%	13%	17%
	% Spanish-Surnamed	16%	19%	17%	14%	12%	15%
	% Asian-Surnamed	15%	18%	18%	21%	16%	18%
	% Filipino-Surnamed	3%	3%	3%	2%	2%	2%
	% NH White est.	57%	51%	59%	59%	66%	59%
	% NH Black	7%	7%	2%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	4,826	4,592	5,035	6,112	5,606	26,171
	% Latino est.	20%	22%	22%	16%	16%	19%
	% Spanish-Surnamed	20%	22%	22%	16%	16%	19%
	% Asian-Surnamed	15%	20%	17%	20%	17%	18%
	% Filipino-Surnamed	3%	4%	3%	2%	3%	3%
	% NH White est.	58%	49%	55%	59%	63%	57%
	% NH Black est.	6%	6%	5%	3%	3%	4%
ACS Pop. Est.	Total	10,710	9,606	10,616	10,580	8,473	49,985
Age	age0-19	29%	26%	27%	26%	20%	26%
	age20-60	50%	54%	53%	52%	52%	52%
	age60plus	21%	20%	20%	21%	28%	22%
Immigration	immigrants	29%	34%	39%	27%	20%	30%
	naturalized	55%	62%	64%	71%	77%	64%
Language spoken at home	english	50%	51%	50%	65%	71%	57%
	spanish	14%	13%	11%	10%	7%	11%
	asian-lang	26%	29%	35%	20%	17%	26%
	other lang	9%	7%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	18%	21%	18%	11%	10%	16%
Education (among those age 25+)	hs-grad	40%	43%	40%	44%	45%	42%
	bachelor	34%	31%	33%	28%	30%	31%
	graduatedegree	16%	17%	19%	21%	18%	18%
Child in Household	child-under18	46%	34%	40%	43%	27%	38%
Pct of Pop. Age 16+	employed	61%	64%	68%	64%	63%	64%
Household Income	income 0-25k	9%	17%	10%	5%	6%	9%
	income 25-50k	9%	16%	14%	8%	9%	11%
	income 50-75k	15%	11%	12%	9%	9%	11%
	income 75-200k	55%	45%	50%	58%	55%	52%
	income 200k-plus	13%	11%	15%	21%	21%	16%
Housing Stats	single family	75%	65%	70%	99%	96%	80%
	multi-family	25%	35%	30%	1%	4%	20%
	rented	37%	50%	34%	11%	16%	30%
	owned	63%	50%	66%	89%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 108

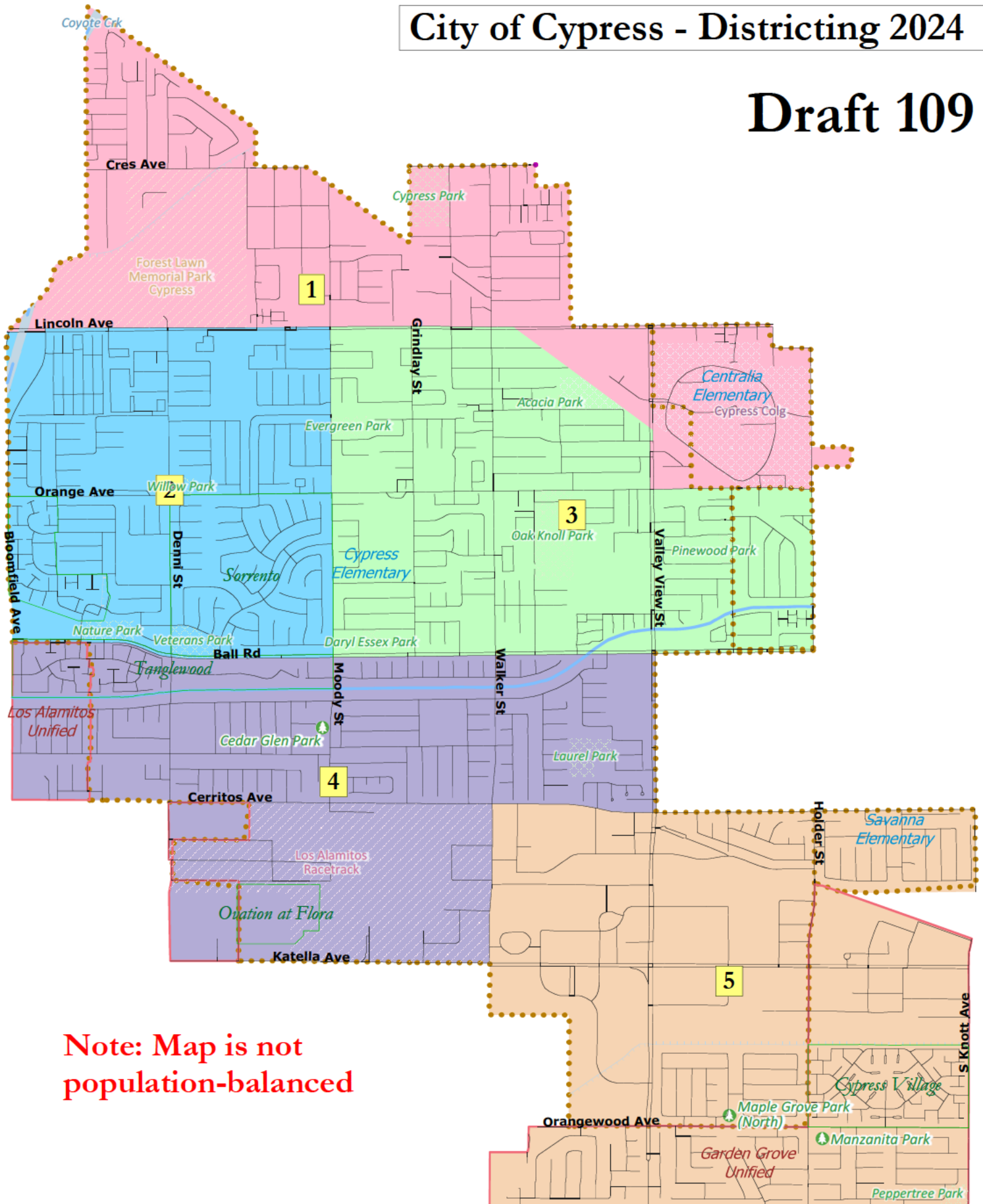


**Note: Map is not
population-balanced**

Draft 108							
District		1	2	3	4	5	Total
	Total Pop	9,163	9,293	9,943	10,329	11,507	50,235
	Deviation from ideal	-884	-754	-104	282	1,460	2,344
	% Deviation	-8.80%	-7.50%	-1.04%	2.81%	14.53%	23.33%
Total Pop	% Hisp	17%	22%	22%	27%	18%	21%
	% NH White	35%	35%	26%	26%	40%	33%
	% NH Black	2%	5%	4%	4%	2%	4%
	% Asian-American	43%	35%	44%	38%	36%	39%
Citizen Voting Age Pop	Total	6,575	5,741	6,316	6,251	8,126	33,010
	% Hisp	19%	20%	18%	23%	14%	18%
	% NH White	43%	46%	39%	34%	52%	43%
	% NH Black	2%	4%	5%	2%	2%	3%
	% Asian/Pac.Isl.	34%	28%	35%	40%	31%	34%
Voter Registration (Nov 2022)	Total	6,310	5,334	5,575	5,829	7,815	30,863
	% Latino est.	17%	20%	23%	26%	17%	20%
	% Spanish-Surnamed	17%	20%	23%	26%	17%	20%
	% Asian-Surnamed	24%	17%	20%	20%	19%	20%
	% Filipino-Surnamed	2%	2%	4%	3%	3%	3%
	% NH White est.	54%	56%	45%	48%	60%	53%
	% NH Black	3%	5%	7%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	3,818	2,810	2,874	2,918	4,726	17,146
	% Latino est.	15%	15%	20%	20%	14%	17%
	% Spanish-Surnamed	14%	14%	18%	18%	13%	15%
	% Asian-Surnamed	22%	14%	18%	18%	16%	18%
	% Filipino-Surnamed	2%	2%	3%	3%	2%	2%
	% NH White est.	58%	63%	50%	55%	65%	59%
	% NH Black	3%	6%	8%	4%	2%	4%
Voter Turnout (Nov 2020)	Total	5,480	4,472	4,535	4,751	6,933	26,171
	% Latino est.	16%	18%	20%	25%	17%	19%
	% Spanish-Surnamed	16%	18%	20%	25%	17%	19%
	% Asian-Surnamed	21%	15%	19%	18%	17%	18%
	% Filipino-Surnamed	2%	2%	3%	3%	3%	3%
	% NH White est.	58%	62%	50%	50%	62%	57%
	% NH Black est.	3%	4%	8%	6%	2%	4%
ACS Pop. Est.	Total	9,266	9,543	9,770	10,082	11,324	49,985
Age	age0-19	25%	31%	25%	25%	24%	26%
	age20-60	53%	48%	55%	54%	52%	52%
	age60plus	22%	21%	19%	21%	25%	22%
Immigration	immigrants	29%	27%	33%	40%	23%	30%
	naturalized	73%	53%	64%	60%	74%	64%
Language spoken at home	english	63%	54%	52%	49%	66%	57%
	spanish	10%	15%	10%	13%	8%	11%
	asian-lang	22%	23%	29%	33%	21%	26%
	other lang	5%	8%	9%	5%	4%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	11%	16%	19%	20%	12%	16%
Education (among those age 25+)	hs-grad	45%	40%	41%	41%	44%	42%
	bachelor	26%	31%	35%	29%	33%	31%
	graduatedegree	21%	18%	16%	19%	17%	18%
Child in Household	child-under18	41%	46%	36%	35%	35%	38%
Pct of Pop. Age 16+	employed	63%	62%	64%	65%	66%	64%
Household Income	income 0-25k	6%	9%	15%	11%	5%	9%
	income 25-50k	7%	8%	14%	15%	10%	11%
	income 50-75k	10%	14%	11%	11%	10%	11%
	income 75-200k	55%	57%	46%	47%	56%	52%
	income 200k-plus	21%	12%	13%	15%	18%	16%
Housing Stats	single family	98%	79%	64%	71%	91%	80%
	multi-family	2%	21%	36%	29%	9%	20%
	rented	13%	30%	51%	38%	20%	30%
	owned	87%	70%	49%	62%	80%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 109

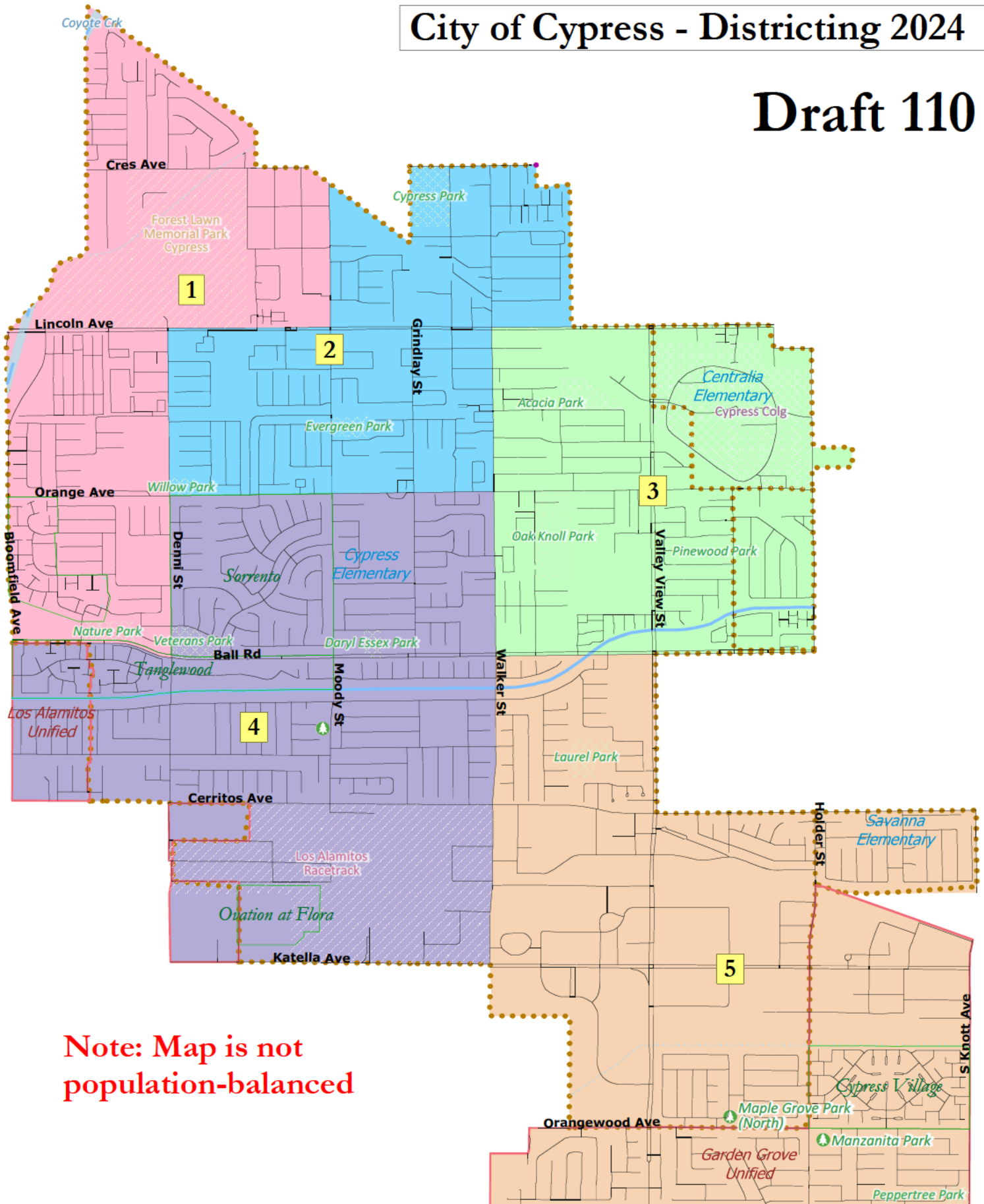


**Note: Map is not
population-balanced**

Draft 109							
District		1	2	3	4	5	Total
	Total Pop	9,417	11,292	11,474	9,509	8,543	50,235
	Deviation from ideal	-630	1,245	1,427	-538	-1,504	2,931
	% Deviation	-6.27%	12.39%	14.20%	-5.35%	-14.97%	29.17%
Total Pop	% Hisp	30%	18%	20%	22%	17%	21%
	% NH White	22%	30%	31%	40%	42%	33%
	% NH Black	5%	5%	4%	2%	2%	4%
	% Asian-American	40%	45%	42%	32%	36%	39%
Citizen Voting Age Pop	Total	5,760	7,026	7,468	6,645	6,110	33,010
	% Hisp	25%	15%	17%	21%	14%	18%
	% NH White	32%	40%	38%	53%	54%	43%
	% NH Black	5%	4%	3%	2%	2%	3%
	% Asian/Pac.Isl.	36%	40%	42%	21%	28%	34%
Voter Registration (Nov 2022)	Total	4,798	6,707	7,119	6,330	5,909	30,863
	% Latino est.	30%	20%	20%	18%	16%	20%
	% Spanish-Surnamed	30%	20%	20%	18%	16%	20%
	% Asian-Surnamed	19%	23%	21%	18%	19%	20%
	% Filipino-Surnamed	4%	2%	3%	2%	3%	3%
	% NH White est.	40%	50%	52%	60%	61%	53%
	% NH Black	6%	5%	4%	2%	2%	4%
Voter Turnout (Nov 2022)	Total	2,171	3,607	3,948	3,799	3,621	17,146
	% Latino est.	26%	16%	16%	16%	13%	17%
	% Spanish-Surnamed	23%	14%	15%	14%	12%	15%
	% Asian-Surnamed	18%	20%	19%	16%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	2%	2%
	% NH White est.	45%	56%	58%	65%	66%	59%
	% NH Black	7%	6%	4%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	3,704	5,713	6,070	5,422	5,262	26,171
	% Latino est.	29%	16%	19%	18%	16%	19%
	% Spanish-Surnamed	29%	16%	19%	18%	16%	19%
	% Asian-Surnamed	17%	22%	19%	14%	17%	18%
	% Filipino-Surnamed	4%	2%	3%	2%	3%	3%
	% NH White est.	42%	55%	56%	66%	62%	57%
	% NH Black est.	9%	6%	5%	1%	3%	4%
ACS Pop. Est.	Total	9,591	11,150	11,656	9,461	8,126	49,985
Age	age0-19	27%	28%	26%	27%	21%	26%
	age20-60	55%	51%	52%	51%	52%	52%
	age60plus	18%	20%	22%	22%	28%	22%
Immigration	immigrants	31%	33%	41%	23%	19%	30%
	naturalized	60%	61%	64%	68%	77%	64%
Language spoken at home	english	45%	51%	53%	71%	70%	57%
	spanish	17%	12%	8%	11%	7%	11%
	asian-lang	29%	30%	35%	14%	17%	26%
	other lang	9%	8%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	17%	17%	11%	10%	16%
Education (among those age 25+)	hs-grad	44%	35%	41%	50%	44%	42%
	bachelor	33%	35%	32%	24%	31%	31%
	graduatedegree	12%	22%	21%	16%	19%	18%
Child in Household	child-under18	37%	44%	38%	41%	28%	38%
Pct of Pop. Age 16+	employed	64%	63%	64%	65%	63%	64%
Household Income	income 0-25k	17%	7%	11%	6%	5%	9%
	income 25-50k	15%	7%	16%	7%	9%	11%
	income 50-75k	13%	11%	9%	15%	8%	11%
	income 75-200k	46%	53%	48%	61%	56%	52%
	income 200k-plus	9%	22%	16%	12%	22%	16%
Housing Stats	single family	57%	81%	74%	98%	97%	80%
	multi-family	43%	19%	26%	2%	3%	20%
	rented	56%	26%	35%	16%	15%	30%
	owned	44%	74%	65%	84%	85%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

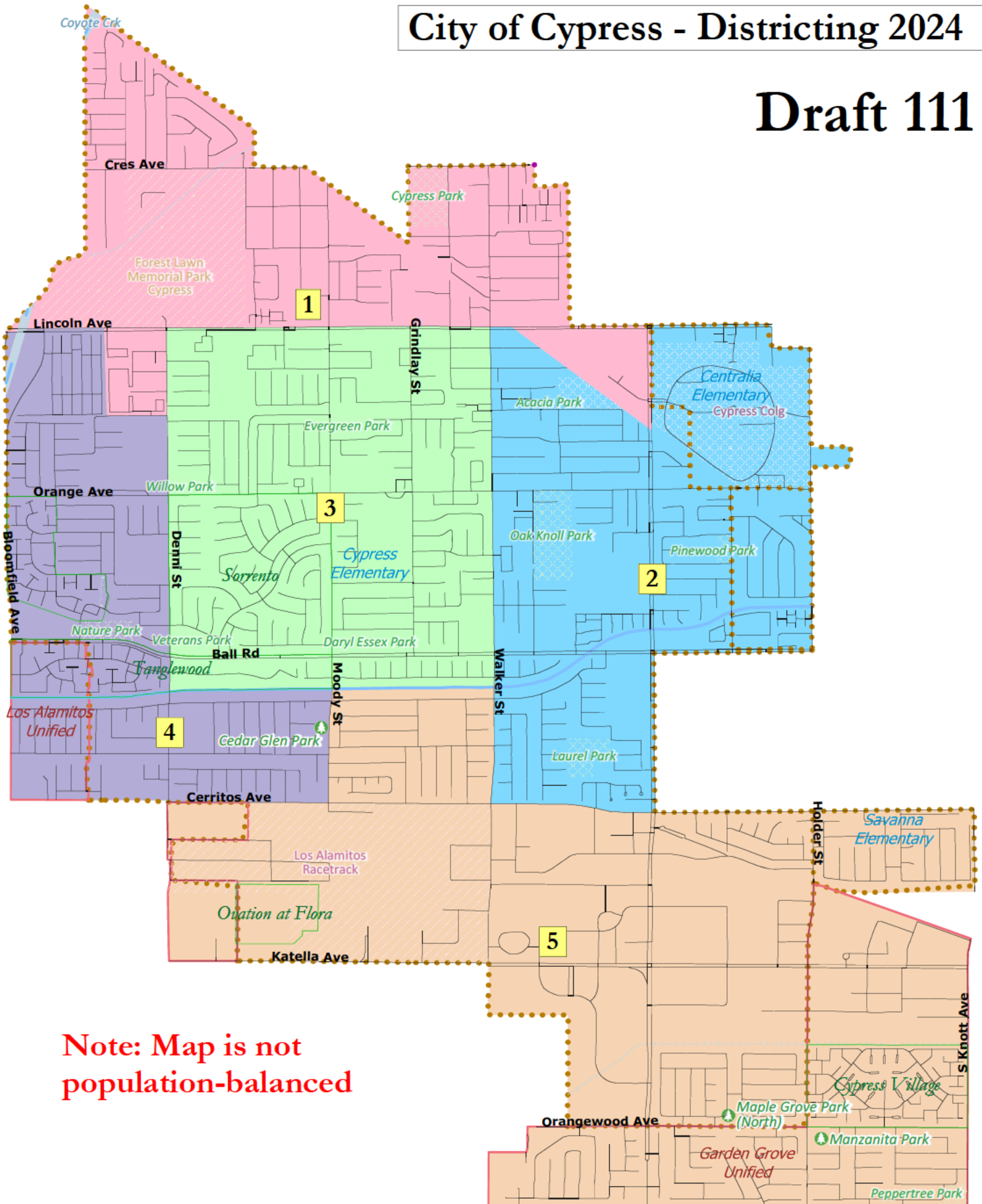
Draft 110



Draft 110							
District		1	2	3	4	5	Total
	Total Pop	10,060	9,160	8,608	12,165	10,242	50,235
	Deviation from ideal	13	-887	-1,439	2,118	195	3,557
	% Deviation	0.13%	-8.83%	-14.32%	21.08%	1.94%	35.40%
Total Pop	% Hisp	25%	24%	24%	18%	18%	21%
	% NH White	30%	26%	27%	36%	42%	33%
	% NH Black	5%	4%	4%	2%	2%	4%
	% Asian-American	36%	44%	41%	41%	35%	39%
Citizen Voting Age Pop	Total	6,107	5,648	5,476	8,523	7,254	33,010
	% Hisp	21%	20%	20%	18%	14%	18%
	% NH White	37%	41%	31%	47%	54%	43%
	% NH Black	5%	4%	2%	3%	2%	3%
	% Asian/Pac.Isl.	35%	31%	46%	30%	29%	34%
Voter Registration (Nov 2022)	Total	5,558	5,178	4,820	8,176	7,131	30,863
	% Latino est.	24%	24%	24%	16%	17%	20%
	% Spanish-Surnamed	24%	24%	24%	16%	17%	20%
	% Asian-Surnamed	17%	21%	20%	23%	18%	20%
	% Filipino-Surnamed	3%	4%	3%	2%	3%	3%
	% NH White est.	48%	46%	51%	56%	61%	53%
	% NH Black	7%	6%	3%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,762	2,647	2,493	4,905	4,338	17,146
	% Latino est.	19%	21%	18%	15%	14%	17%
	% Spanish-Surnamed	17%	19%	16%	13%	13%	15%
	% Asian-Surnamed	16%	18%	18%	20%	16%	18%
	% Filipino-Surnamed	3%	3%	3%	2%	2%	2%
	% NH White est.	55%	51%	58%	61%	65%	59%
	% NH Black	8%	7%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	4,545	4,245	3,955	7,084	6,342	26,171
	% Latino est.	21%	22%	22%	15%	17%	19%
	% Spanish-Surnamed	21%	22%	22%	15%	17%	19%
	% Asian-Surnamed	15%	20%	18%	20%	17%	18%
	% Filipino-Surnamed	3%	3%	3%	2%	3%	3%
	% NH White est.	55%	51%	52%	60%	62%	57%
	% NH Black est.	7%	5%	6%	3%	2%	4%
ACS Pop. Est.	Total	10,487	8,754	9,060	12,002	9,682	49,985
Age	age0-19	30%	26%	27%	25%	22%	26%
	age20-60	50%	54%	54%	52%	52%	52%
	age60plus	20%	20%	19%	23%	27%	22%
Immigration	immigrants	30%	35%	41%	27%	21%	30%
	naturalized	55%	63%	63%	71%	76%	64%
Language spoken at home	english	47%	53%	47%	66%	70%	57%
	spanish	15%	12%	11%	10%	8%	11%
	asian-lang	28%	29%	37%	19%	17%	26%
	other lang	10%	6%	5%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	20%	20%	19%	10%	11%	16%
Education (among those age 25+)	hs-grad	38%	44%	39%	45%	45%	42%
	bachelor	36%	30%	33%	27%	31%	31%
	graduatedegree	15%	17%	20%	21%	18%	18%
Child in Household	child-under18	48%	33%	40%	39%	30%	38%
Pct of Pop. Age 16+	employed	61%	64%	68%	63%	64%	64%
Household Income	income 0-25k	9%	17%	11%	6%	5%	9%
	income 25-50k	9%	17%	15%	7%	9%	11%
	income 50-75k	13%	10%	10%	12%	10%	11%
	income 75-200k	56%	45%	49%	56%	55%	52%
	income 200k-plus	14%	12%	14%	18%	21%	16%
Housing Stats	single family	70%	66%	65%	98%	97%	80%
	multi-family	30%	34%	35%	2%	3%	20%
	rented	41%	49%	39%	14%	13%	30%
	owned	59%	51%	61%	86%	87%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 111

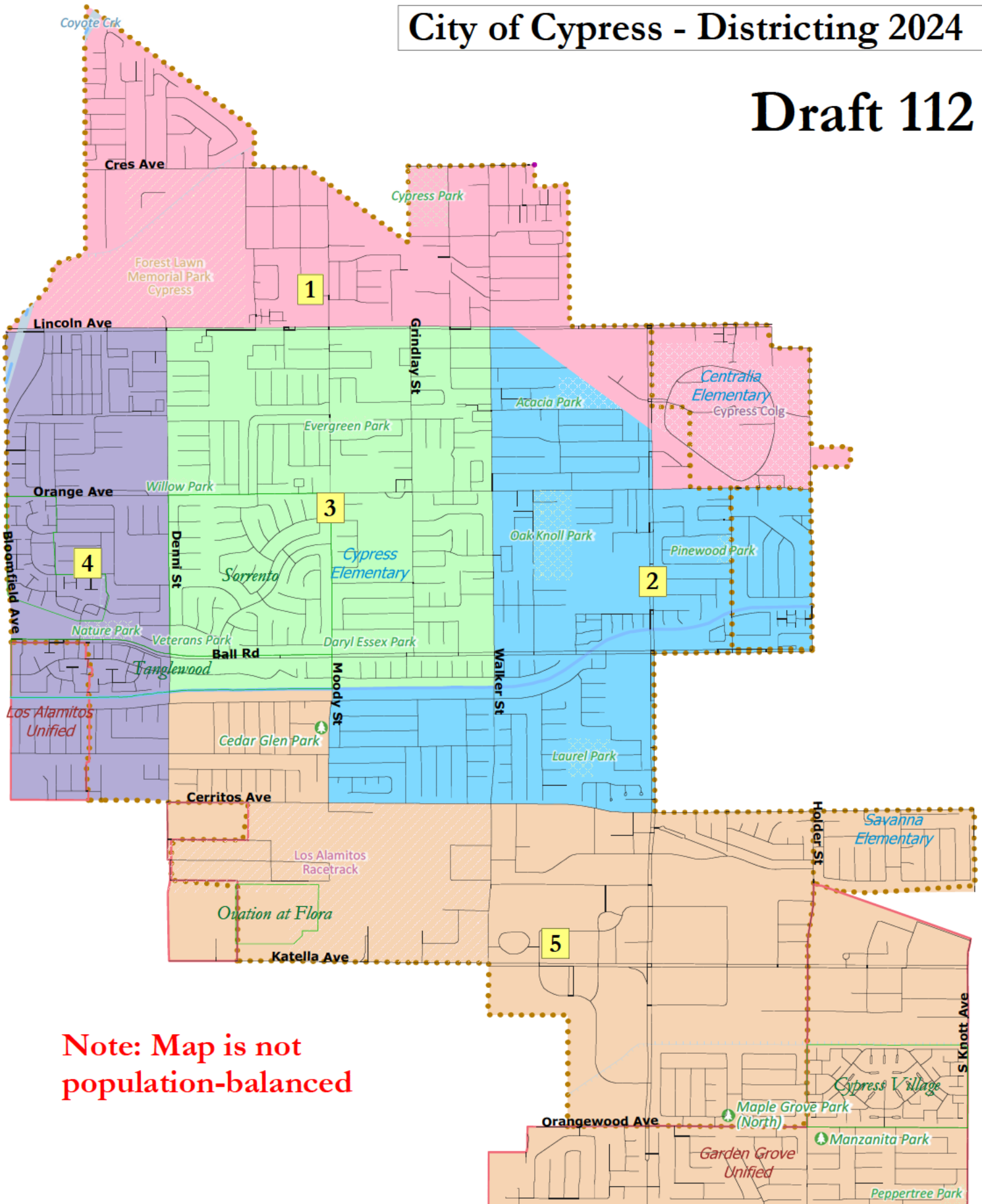


**Note: Map is not
population-balanced**

Draft 111							
District		1	2	3	4	5	Total
	Total Pop	9,001	10,288	10,762	9,515	10,669	50,235
	Deviation from ideal	-1,046	241	715	-532	622	1,761
	% Deviation	-10.41%	2.40%	7.12%	-5.30%	6.19%	17.53%
Total Pop	% Hisp	28%	24%	14%	23%	18%	21%
	% NH White	23%	29%	30%	37%	42%	33%
	% NH Black	5%	4%	3%	4%	2%	4%
	% Asian-American	40%	39%	50%	32%	35%	39%
Citizen Voting Age Pop	Total	5,396	6,613	6,921	6,516	7,564	33,010
	% Hisp	25%	18%	14%	20%	16%	18%
	% NH White	32%	36%	42%	49%	54%	43%
	% NH Black	5%	1%	5%	3%	2%	3%
	% Asian/Pac.Isl.	36%	44%	38%	25%	27%	34%
Voter Registration (Nov 2022)	Total	4,502	6,029	7,080	5,810	7,442	30,863
	% Latino est.	30%	23%	17%	19%	16%	20%
	% Spanish-Surnamed	30%	23%	17%	19%	16%	20%
	% Asian-Surnamed	17%	19%	26%	17%	18%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	40%	53%	48%	59%	61%	53%
	% NH Black	8%	2%	6%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,063	3,203	4,107	3,175	4,598	17,146
	% Latino est.	25%	18%	15%	16%	14%	17%
	% Spanish-Surnamed	23%	17%	13%	14%	12%	15%
	% Asian-Surnamed	16%	18%	23%	14%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	45%	59%	53%	65%	66%	59%
	% NH Black	9%	2%	6%	3%	1%	4%
Voter Turnout (Nov 2020)	Total	3,535	5,022	6,130	4,973	6,511	26,171
	% Latino est.	29%	22%	15%	17%	17%	19%
	% Spanish-Surnamed	29%	22%	15%	17%	17%	19%
	% Asian-Surnamed	16%	17%	24%	15%	17%	18%
	% Filipino-Surnamed	4%	3%	3%	2%	3%	3%
	% NH White est.	43%	55%	54%	65%	62%	57%
	% NH Black est.	9%	5%	5%	2%	3%	4%
ACS Pop. Est.	Total	9,498	10,598	9,769	9,905	10,215	49,985
Age	age0-19	28%	27%	24%	29%	21%	26%
	age20-60	55%	53%	53%	48%	52%	52%
	age60plus	17%	20%	23%	23%	27%	22%
Immigration	immigrants	30%	39%	36%	26%	20%	30%
	naturalized	61%	64%	68%	56%	76%	64%
Language spoken at home	english	44%	50%	60%	62%	69%	57%
	spanish	16%	11%	7%	14%	9%	11%
	asian-lang	30%	35%	28%	18%	17%	26%
	other lang	11%	4%	5%	6%	4%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	23%	18%	13%	14%	11%	16%
Education (among those age 25+)	hs-grad	42%	40%	40%	43%	47%	42%
	bachelor	34%	33%	34%	28%	27%	31%
	graduatedegree	13%	19%	23%	18%	18%	18%
Child in Household	child-under18	41%	40%	37%	43%	30%	38%
Pct of Pop. Age 16+	employed	64%	68%	64%	61%	63%	64%
Household Income	income 0-25k	17%	10%	6%	9%	6%	9%
	income 25-50k	12%	14%	13%	9%	8%	11%
	income 50-75k	11%	12%	10%	14%	9%	11%
	income 75-200k	52%	50%	47%	54%	59%	52%
	income 200k-plus	8%	15%	24%	14%	19%	16%
Housing Stats	single family	54%	70%	89%	92%	96%	80%
	multi-family	46%	30%	11%	8%	4%	20%
	rented	60%	34%	26%	17%	16%	30%
	owned	40%	66%	74%	83%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 112

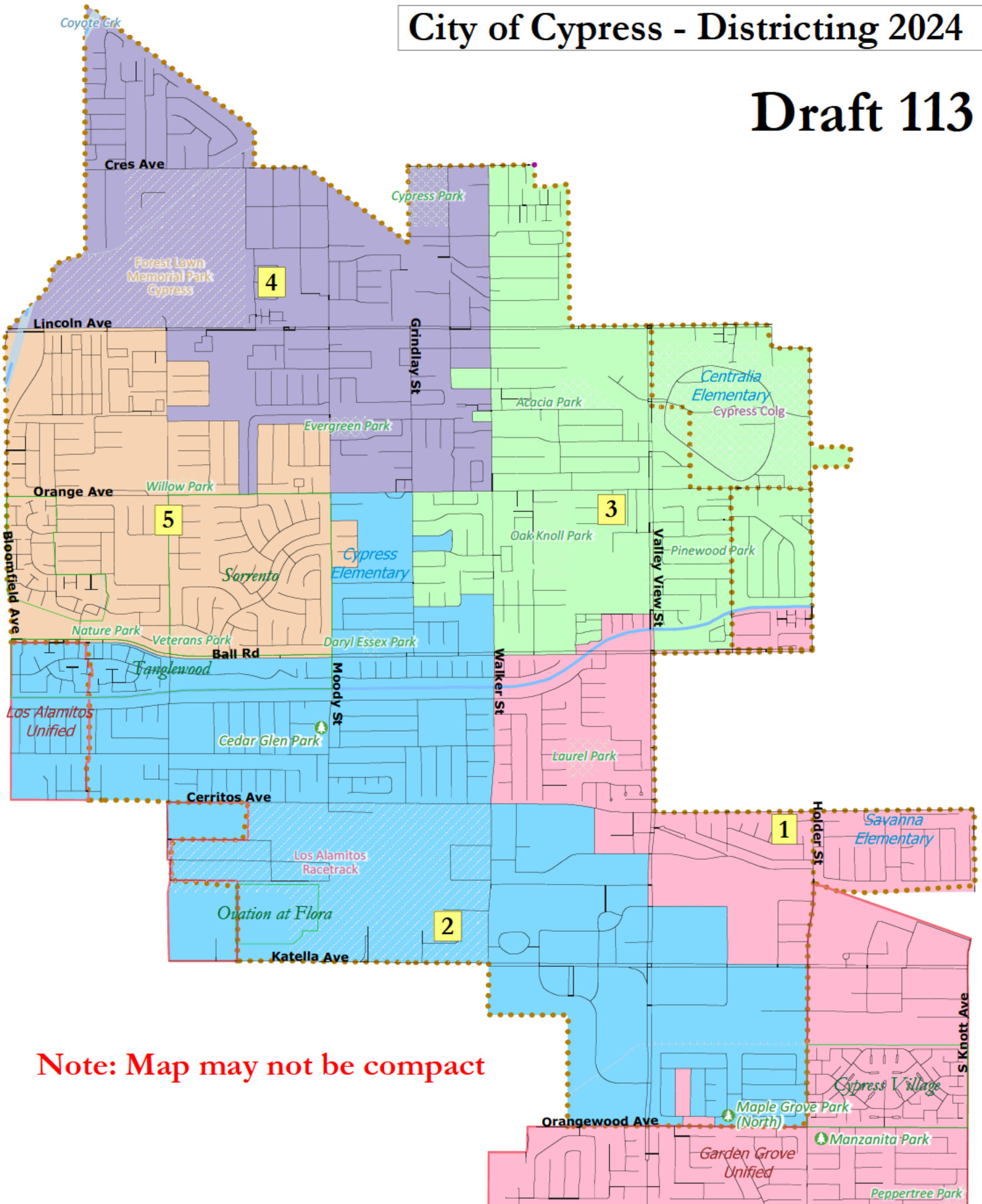


**Note: Map is not
population-balanced**

Draft 112							
District		1	2	3	4	5	Total
	Total Pop	9,417	10,154	10,762	9,293	10,609	50,235
	Deviation from ideal	-630	107	715	-754	562	1,469
	% Deviation	-6.27%	1.06%	7.12%	-7.50%	5.59%	14.62%
Total Pop	% Hisp	30%	23%	14%	22%	19%	21%
	% NH White	22%	34%	30%	35%	42%	33%
	% NH Black	5%	3%	3%	5%	2%	4%
	% Asian-American	40%	37%	50%	35%	34%	39%
Citizen Voting Age Pop	Total	5,760	6,918	6,921	5,741	7,670	33,010
	% Hisp	25%	17%	14%	20%	18%	18%
	% NH White	32%	40%	42%	46%	53%	43%
	% NH Black	5%	1%	5%	4%	2%	3%
	% Asian/Pac.Isl.	36%	41%	38%	28%	25%	34%
Voter Registration (Nov 2022)	Total	4,798	6,338	7,080	5,334	7,313	30,863
	% Latino est.	30%	21%	17%	20%	16%	20%
	% Spanish-Surnamed	30%	21%	17%	20%	16%	20%
	% Asian-Surnamed	19%	19%	26%	17%	18%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	40%	56%	48%	56%	61%	53%
	% NH Black	6%	1%	6%	5%	1%	4%
Voter Turnout (Nov 2022)	Total	2,171	3,529	4,107	2,810	4,529	17,146
	% Latino est.	26%	17%	15%	15%	14%	17%
	% Spanish-Surnamed	23%	16%	13%	14%	12%	15%
	% Asian-Surnamed	18%	17%	23%	14%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	2%	2%
	% NH White est.	45%	62%	53%	63%	66%	59%
	% NH Black	7%	1%	6%	6%	1%	4%
Voter Turnout (Nov 2020)	Total	3,704	5,391	6,130	4,472	6,474	26,171
	% Latino est.	29%	21%	15%	18%	17%	19%
	% Spanish-Surnamed	29%	21%	15%	18%	17%	19%
	% Asian-Surnamed	17%	17%	24%	15%	16%	18%
	% Filipino-Surnamed	4%	2%	3%	2%	3%	3%
	% NH White est.	42%	58%	54%	62%	63%	57%
	% NH Black est.	9%	4%	5%	4%	2%	4%
ACS Pop. Est.	Total	9,591	10,871	9,769	9,543	10,211	49,985
Age	age0-19	27%	27%	24%	31%	21%	26%
	age20-60	55%	53%	53%	48%	52%	52%
	age60plus	18%	20%	23%	21%	27%	22%
Immigration	immigrants	31%	37%	36%	27%	20%	30%
	naturalized	60%	66%	68%	53%	76%	64%
Language spoken at home	english	45%	54%	60%	54%	71%	57%
	spanish	17%	10%	7%	15%	8%	11%
	asian-lang	29%	33%	28%	23%	16%	26%
	other lang	9%	3%	5%	8%	6%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	17%	13%	16%	10%	16%
Education (among those age 25+)	hs-grad	44%	43%	40%	40%	45%	42%
	bachelor	33%	29%	34%	31%	29%	31%
	graduatedegree	12%	19%	23%	18%	18%	18%
Child in Household	child-under18	37%	42%	37%	46%	30%	38%
Pct of Pop. Age 16+	employed	64%	68%	64%	62%	62%	64%
Household Income	income 0-25k	17%	9%	6%	9%	6%	9%
	income 25-50k	15%	11%	13%	8%	8%	11%
	income 50-75k	13%	11%	10%	14%	9%	11%
	income 75-200k	46%	55%	47%	57%	56%	52%
	income 200k-plus	9%	15%	24%	12%	20%	16%
Housing Stats	single family	57%	80%	89%	79%	96%	80%
	multi-family	43%	20%	11%	21%	4%	20%
	rented	56%	26%	26%	30%	15%	30%
	owned	44%	74%	74%	70%	85%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 113

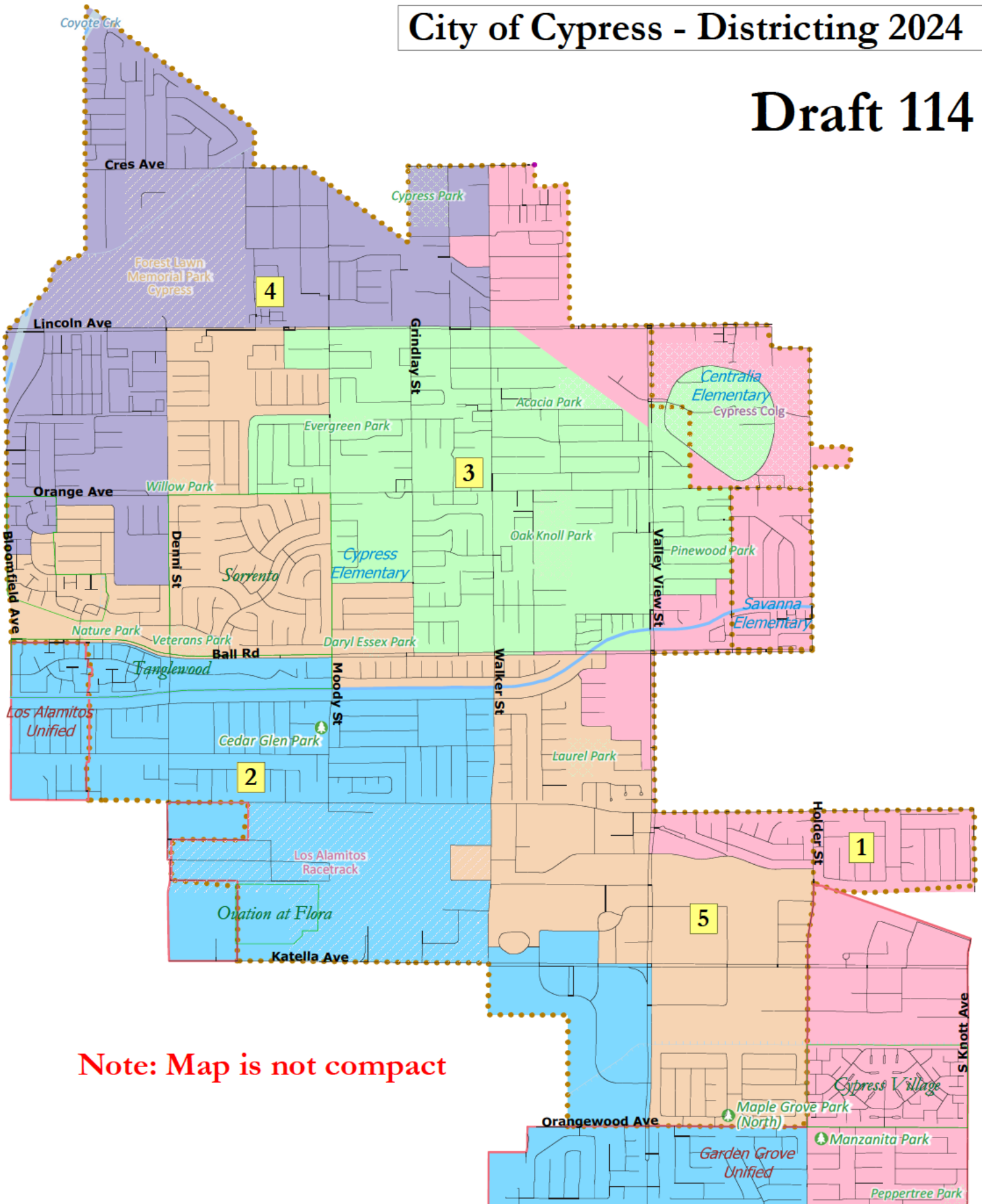


Note: Map may not be compact

Draft 113							
District		1	2	3	4	5	Total
	Total Pop	9,946	10,030	10,180	10,042	10,037	50,235
	Deviation from ideal	-101	-17	133	-5	-10	234
	% Deviation	-1.01%	-0.17%	1.32%	-0.05%	-0.10%	2.33%
Total Pop	% Hisp	19%	20%	26%	23%	19%	21%
	% NH White	40%	41%	27%	26%	30%	33%
	% NH Black	2%	2%	4%	5%	5%	4%
	% Asian-American	35%	33%	40%	44%	44%	39%
Citizen Voting Age Pop	Total	7,031	6,944	6,249	6,405	6,381	33,010
	% Hisp	15%	22%	21%	19%	16%	18%
	% NH White	52%	53%	33%	38%	38%	43%
	% NH Black	2%	2%	2%	5%	4%	3%
	% Asian/Pac.Isl.	30%	20%	43%	36%	41%	34%
Voter Registration (Nov 2022)	Total	6,707	6,675	5,793	5,659	6,029	30,863
	% Latino est.	18%	16%	26%	23%	20%	20%
	% Spanish-Surnamed	18%	16%	26%	23%	20%	20%
	% Asian-Surnamed	18%	20%	20%	20%	23%	20%
	% Filipino-Surnamed	3%	2%	3%	4%	2%	3%
	% NH White est.	59%	59%	49%	45%	50%	53%
	% NH Black	2%	2%	3%	7%	5%	4%
Voter Turnout (Nov 2022)	Total	4,021	4,041	2,936	2,921	3,228	17,146
	% Latino est.	15%	14%	20%	20%	16%	17%
	% Spanish-Surnamed	13%	13%	18%	18%	14%	15%
	% Asian-Surnamed	16%	17%	18%	18%	21%	18%
	% Filipino-Surnamed	2%	2%	3%	3%	2%	2%
	% NH White est.	65%	64%	56%	50%	57%	59%
	% NH Black	2%	3%	3%	8%	5%	4%
Voter Turnout (Nov 2020)	Total	5,903	5,785	4,795	4,556	5,132	26,171
	% Latino est.	18%	16%	24%	22%	16%	19%
	% Spanish-Surnamed	18%	16%	24%	22%	16%	19%
	% Asian-Surnamed	16%	15%	18%	19%	23%	18%
	% Filipino-Surnamed	3%	2%	3%	4%	2%	3%
	% NH White est.	61%	65%	52%	49%	55%	57%
	% NH Black est.	3%	2%	5%	8%	5%	4%
ACS Pop. Est.	Total	9,617	9,782	10,373	10,001	10,212	49,985
Age	age0-19	22%	25%	27%	26%	29%	26%
	age20-60	53%	51%	53%	54%	50%	52%
	age60plus	25%	23%	20%	20%	21%	22%
Immigration	immigrants	23%	24%	39%	33%	32%	30%
	naturalized	74%	67%	60%	64%	61%	64%
Language spoken at home	english	67%	71%	49%	50%	49%	57%
	spanish	8%	11%	14%	10%	12%	11%
	asian-lang	20%	14%	33%	31%	31%	26%
	other lang	5%	4%	4%	9%	8%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	12%	10%	19%	20%	18%	16%
Education (among those age 25+)	hs-grad	46%	48%	42%	41%	35%	42%
	bachelor	31%	24%	31%	35%	35%	31%
	graduatedegree	17%	19%	18%	16%	22%	18%
Child in Household	child-under18	31%	40%	41%	35%	45%	38%
Pct of Pop. Age 16+	employed	67%	61%	66%	63%	63%	64%
Household Income	income 0-25k	5%	7%	11%	16%	7%	9%
	income 25-50k	10%	8%	15%	16%	7%	11%
	income 50-75k	11%	12%	11%	11%	11%	11%
	income 75-200k	56%	59%	49%	45%	53%	52%
	income 200k-plus	18%	14%	14%	12%	22%	16%
Housing Stats	single family	92%	98%	72%	62%	79%	80%
	multi-family	8%	2%	28%	38%	21%	20%
	rented	17%	17%	36%	53%	26%	30%
	owned	83%	83%	64%	47%	74%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 114

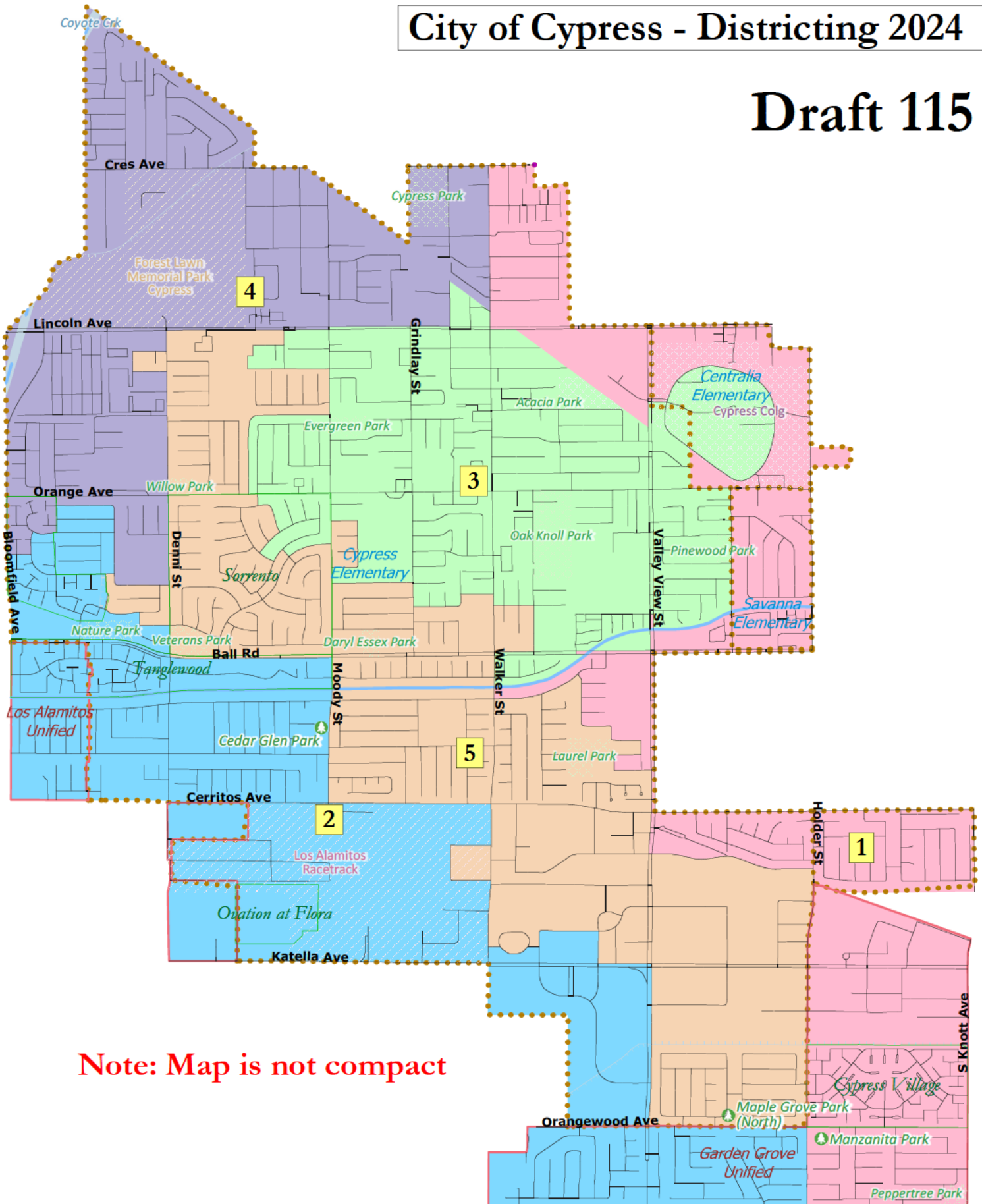


Note: Map is not compact

Draft 114							
District		1	2	3	4	5	Total
	Total Pop	10,486	9,843	10,065	10,133	9,708	50,235
	Deviation from ideal	439	-204	18	86	-339	778
	% Deviation	4.37%	-2.03%	0.18%	0.86%	-3.37%	7.74%
Total Pop	% Hisp	24%	20%	20%	27%	15%	21%
	% NH White	32%	40%	30%	27%	34%	33%
	% NH Black	3%	2%	4%	5%	3%	4%
	% Asian-American	37%	35%	43%	37%	44%	39%
Citizen Voting Age Pop	Total	6,640	7,158	6,366	6,325	6,520	33,010
	% Hisp	21%	20%	16%	24%	11%	18%
	% NH White	44%	52%	38%	36%	45%	43%
	% NH Black	2%	3%	3%	5%	2%	3%
	% Asian/Pac.Isl.	32%	22%	41%	33%	41%	34%
Voter Registration (Nov 2022)	Total	6,225	6,497	6,265	5,367	6,509	30,863
	% Latino est.	23%	16%	20%	27%	16%	20%
	% Spanish-Surnamed	23%	16%	20%	27%	16%	20%
	% Asian-Surnamed	18%	19%	21%	16%	25%	20%
	% Filipino-Surnamed	4%	2%	3%	4%	2%	3%
	% NH White est.	53%	60%	51%	45%	55%	53%
	% NH Black	3%	3%	5%	8%	2%	4%
Voter Turnout (Nov 2022)	Total	3,299	3,975	3,494	2,539	3,838	17,146
	% Latino est.	19%	14%	17%	22%	14%	17%
	% Spanish-Surnamed	17%	13%	15%	20%	12%	15%
	% Asian-Surnamed	15%	17%	19%	15%	22%	18%
	% Filipino-Surnamed	3%	2%	2%	3%	2%	2%
	% NH White est.	61%	64%	57%	51%	60%	59%
	% NH Black	3%	3%	5%	8%	2%	4%
Voter Turnout (Nov 2020)	Total	5,263	5,591	5,339	4,293	5,685	26,171
	% Latino est.	23%	17%	19%	25%	14%	19%
	% Spanish-Surnamed	23%	17%	19%	25%	14%	19%
	% Asian-Surnamed	15%	16%	20%	15%	24%	18%
	% Filipino-Surnamed	4%	2%	3%	3%	2%	3%
	% NH White est.	55%	64%	56%	51%	57%	57%
	% NH Black est.	4%	2%	4%	7%	4%	4%
ACS Pop. Est.	Total	9,898	10,039	10,118	10,827	9,102	49,985
Age	age0-19	23%	25%	28%	30%	24%	26%
	age20-60	54%	53%	50%	52%	51%	52%
	age60plus	23%	23%	22%	18%	25%	22%
Immigration	immigrants	32%	20%	38%	30%	32%	30%
	naturalized	66%	69%	62%	59%	69%	64%
Language spoken at home	english	58%	71%	53%	47%	58%	57%
	spanish	13%	11%	8%	14%	9%	11%
	asian-lang	23%	13%	35%	28%	29%	26%
	other lang	5%	5%	4%	11%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	17%	9%	17%	20%	14%	16%
Education (among those age 25+)	hs-grad	44%	49%	42%	42%	35%	42%
	bachelor	28%	25%	34%	35%	34%	31%
	graduatedegree	18%	16%	19%	14%	25%	18%
Child in Household	child-under18	31%	39%	40%	45%	35%	38%
Pct of Pop. Age 16+	employed	65%	65%	65%	63%	62%	64%
Household Income	income 0-25k	9%	6%	10%	16%	5%	9%
	income 25-50k	13%	7%	16%	12%	7%	11%
	income 50-75k	11%	12%	10%	12%	11%	11%
	income 75-200k	55%	60%	48%	50%	48%	52%
	income 200k-plus	11%	15%	16%	11%	29%	16%
Housing Stats	single family	76%	98%	76%	58%	96%	80%
	multi-family	24%	2%	24%	42%	4%	20%
	rented	35%	16%	34%	52%	11%	30%
	owned	65%	84%	66%	48%	89%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

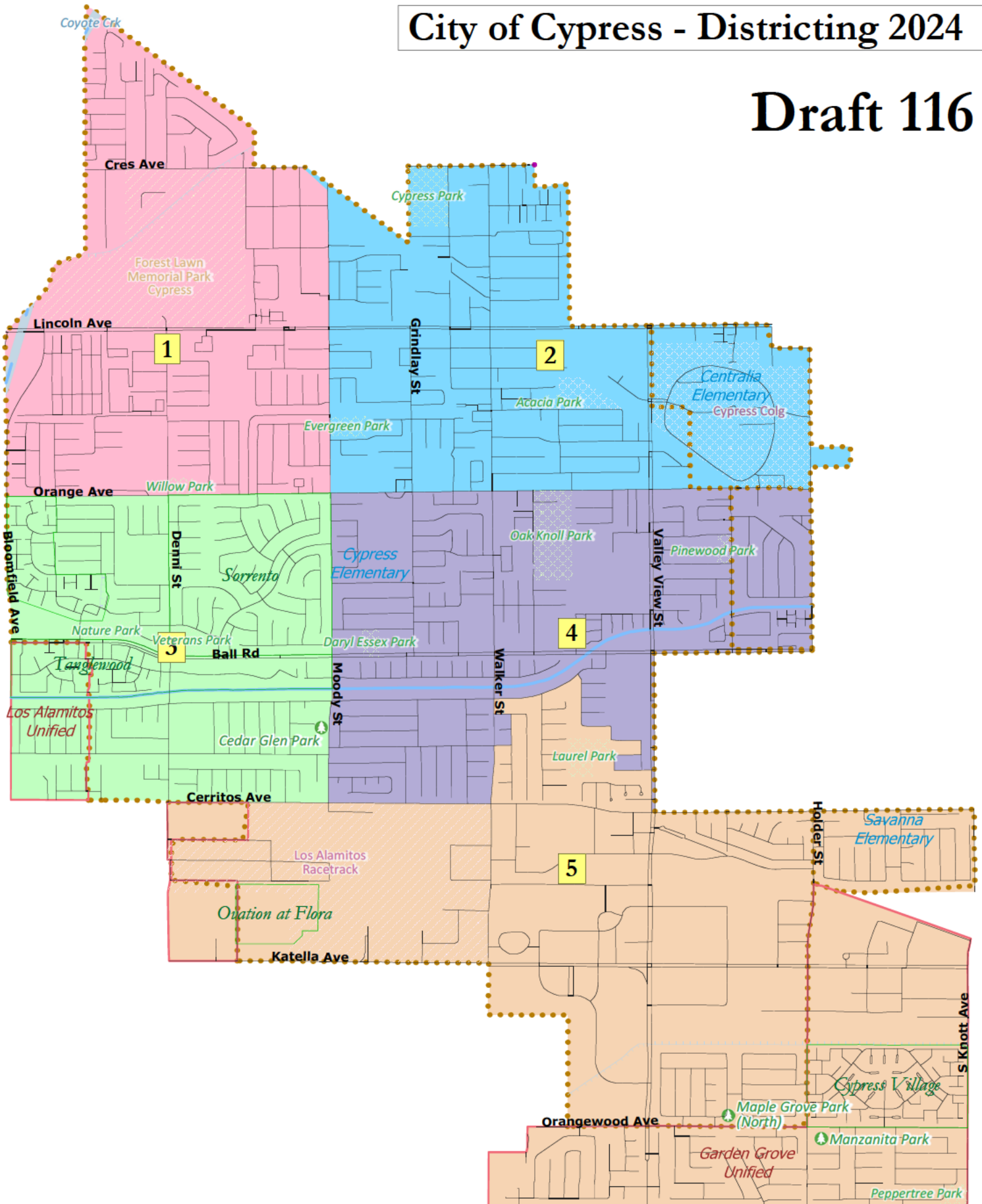
Draft 115



Draft 115							
District		1	2	3	4	5	Total
	Total Pop	10,002	9,943	10,462	10,217	9,611	50,235
	Deviation from ideal	-45	-104	415	170	-436	851
	% Deviation	-0.45%	-1.04%	4.13%	1.69%	-4.34%	8.47%
Total Pop	% Hisp	24%	18%	20%	27%	16%	21%
	% NH White	33%	39%	29%	27%	37%	33%
	% NH Black	3%	3%	4%	5%	2%	4%
	% Asian-American	37%	37%	43%	38%	42%	39%
Citizen Voting Age Pop	Total	6,208	7,225	6,676	6,504	6,397	33,010
	% Hisp	21%	18%	16%	24%	13%	18%
	% NH White	44%	49%	38%	36%	49%	43%
	% NH Black	2%	3%	3%	5%	1%	3%
	% Asian/Pac.Isl.	31%	26%	42%	34%	36%	34%
Voter Registration (Nov 2022)	Total	5,974	6,422	6,534	5,505	6,428	30,863
	% Latino est.	23%	15%	20%	27%	17%	20%
	% Spanish-Surnamed	23%	15%	20%	27%	17%	20%
	% Asian-Surnamed	17%	21%	21%	16%	24%	20%
	% Filipino-Surnamed	4%	2%	3%	4%	2%	3%
	% NH White est.	53%	59%	51%	45%	56%	53%
	% NH Black	3%	3%	5%	7%	1%	4%
Voter Turnout (Nov 2022)	Total	3,184	3,913	3,648	2,593	3,808	17,146
	% Latino est.	19%	13%	17%	22%	15%	17%
	% Spanish-Surnamed	17%	12%	15%	20%	13%	15%
	% Asian-Surnamed	15%	17%	19%	15%	21%	18%
	% Filipino-Surnamed	3%	2%	2%	3%	2%	2%
	% NH White est.	61%	64%	57%	51%	60%	59%
	% NH Black	3%	4%	5%	8%	1%	4%
Voter Turnout (Nov 2020)	Total	5,072	5,514	5,563	4,387	5,635	26,171
	% Latino est.	23%	15%	18%	25%	15%	19%
	% Spanish-Surnamed	23%	15%	18%	25%	15%	19%
	% Asian-Surnamed	15%	17%	21%	15%	21%	18%
	% Filipino-Surnamed	4%	2%	3%	3%	2%	3%
	% NH White est.	56%	64%	54%	51%	58%	57%
	% NH Black est.	4%	3%	5%	7%	4%	4%
ACS Pop. Est.	Total	9,247	10,278	10,508	10,950	9,002	49,985
Age	age0-19	23%	25%	27%	30%	24%	26%
	age20-60	54%	51%	51%	53%	53%	52%
	age60plus	23%	23%	22%	18%	23%	22%
Immigration	immigrants	32%	21%	38%	30%	31%	30%
	naturalized	65%	64%	63%	60%	71%	64%
Language spoken at home	english	58%	67%	53%	48%	61%	57%
	spanish	14%	11%	8%	14%	9%	11%
	asian-lang	23%	17%	35%	28%	25%	26%
	other lang	6%	5%	4%	10%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	17%	11%	17%	20%	13%	16%
Education (among those age 25+)	hs-grad	44%	46%	41%	43%	39%	42%
	bachelor	28%	28%	34%	34%	31%	31%
	graduatedegree	18%	18%	19%	14%	23%	18%
Child in Household	child-under18	31%	37%	40%	44%	38%	38%
Pct of Pop. Age 16+	employed	65%	64%	65%	62%	63%	64%
Household Income	income 0-25k	9%	6%	10%	16%	5%	9%
	income 25-50k	13%	8%	15%	12%	6%	11%
	income 50-75k	12%	12%	10%	12%	10%	11%
	income 75-200k	56%	57%	48%	49%	53%	52%
	income 200k-plus	11%	16%	18%	11%	26%	16%
Housing Stats	single family	78%	96%	78%	58%	95%	80%
	multi-family	22%	4%	22%	42%	5%	20%
	rented	33%	17%	33%	52%	14%	30%
	owned	67%	83%	67%	48%	86%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

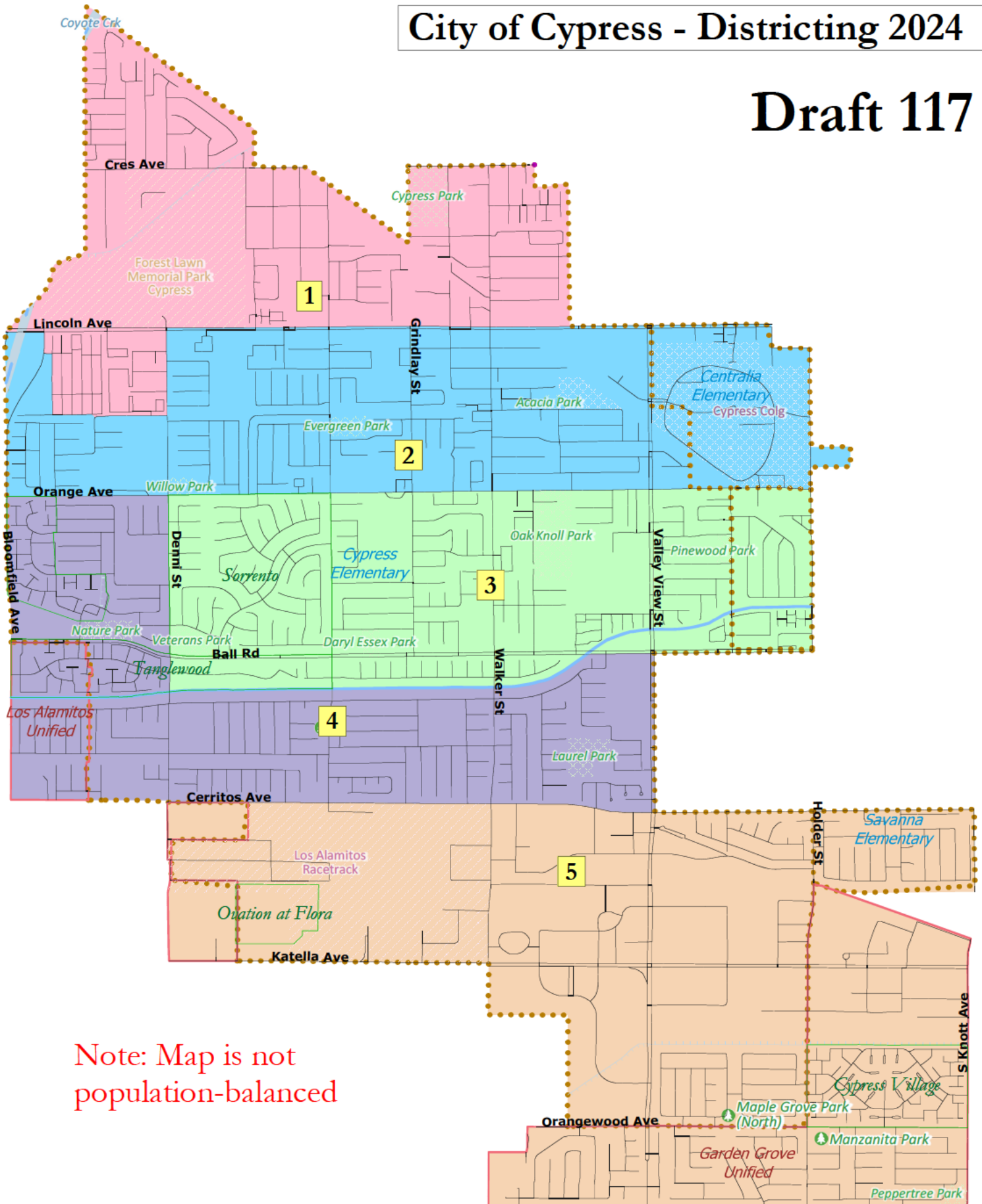
Draft 116



Draft 116							
District		1	2	3	4	5	Total
	Total Pop	9,996	10,085	10,364	9,612	10,178	50,235
	Deviation from ideal	-51	38	317	-435	131	752
	% Deviation	-0.51%	0.38%	3.16%	-4.33%	1.30%	7.48%
Total Pop	% Hisp	25%	27%	16%	20%	18%	21%
	% NH White	29%	23%	34%	35%	42%	33%
	% NH Black	5%	4%	3%	3%	2%	4%
	% Asian-American	37%	42%	43%	39%	35%	39%
Citizen Voting Age Pop	Total	5,644	5,980	7,469	6,731	7,187	33,010
	% Hisp	21%	25%	16%	17%	15%	18%
	% NH White	40%	36%	44%	40%	54%	43%
	% NH Black	7%	3%	3%	1%	2%	3%
	% Asian/Pac.Isl.	30%	34%	35%	40%	28%	34%
Voter Registration (Nov 2022)	Total	5,385	5,529	6,728	6,076	7,145	30,863
	% Latino est.	25%	28%	15%	20%	16%	20%
	% Spanish-Surnamed	25%	28%	15%	20%	16%	20%
	% Asian-Surnamed	17%	20%	24%	20%	19%	20%
	% Filipino-Surnamed	3%	4%	2%	3%	3%	3%
	% NH White est.	46%	44%	56%	55%	61%	53%
	% NH Black	9%	5%	3%	2%	1%	4%
Voter Turnout (Nov 2022)	Total	2,651	2,686	3,949	3,439	4,420	17,146
	% Latino est.	20%	23%	13%	17%	14%	17%
	% Spanish-Surnamed	18%	21%	12%	15%	12%	15%
	% Asian-Surnamed	16%	18%	20%	18%	16%	18%
	% Filipino-Surnamed	3%	3%	2%	2%	2%	2%
	% NH White est.	51%	50%	61%	61%	66%	59%
	% NH Black	10%	5%	3%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	4,444	4,337	5,821	5,252	6,317	26,171
	% Latino est.	22%	27%	14%	18%	16%	19%
	% Spanish-Surnamed	22%	27%	14%	18%	16%	19%
	% Asian-Surnamed	15%	19%	22%	18%	17%	18%
	% Filipino-Surnamed	3%	4%	2%	2%	3%	3%
	% NH White est.	54%	48%	58%	58%	63%	57%
	% NH Black est.	7%	5%	4%	5%	2%	4%
ACS Pop. Est.	Total	9,364	9,820	10,941	10,394	9,466	49,985
Age	age0-19	28%	28%	27%	26%	21%	26%
	age20-60	54%	51%	50%	54%	51%	52%
	age60plus	18%	21%	23%	20%	28%	22%
Immigration	immigrants	33%	34%	26%	38%	21%	30%
	naturalized	58%	59%	67%	67%	76%	64%
Language spoken at home	english	53%	48%	59%	55%	71%	57%
	spanish	11%	16%	11%	10%	8%	11%
	asian-lang	24%	30%	24%	32%	17%	26%
	other lang	11%	6%	6%	3%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	22%	13%	16%	11%	16%
Education (among those age 25+)	hs-grad	39%	48%	38%	42%	46%	42%
	bachelor	36%	28%	32%	29%	30%	31%
	graduatedegree	15%	14%	22%	21%	18%	18%
Child in Household	child-under18	49%	33%	39%	42%	28%	38%
Pct of Pop. Age 16+	employed	63%	63%	64%	66%	63%	64%
Household Income	income 0-25k	9%	19%	6%	8%	6%	9%
	income 25-50k	9%	19%	7%	12%	9%	11%
	income 50-75k	13%	11%	11%	10%	10%	11%
	income 75-200k	55%	43%	55%	55%	55%	52%
	income 200k-plus	15%	8%	20%	16%	21%	16%
Housing Stats	single family	68%	60%	96%	80%	96%	80%
	multi-family	32%	40%	4%	20%	4%	20%
	rented	46%	52%	14%	27%	15%	30%
	owned	54%	48%	86%	73%	85%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 117

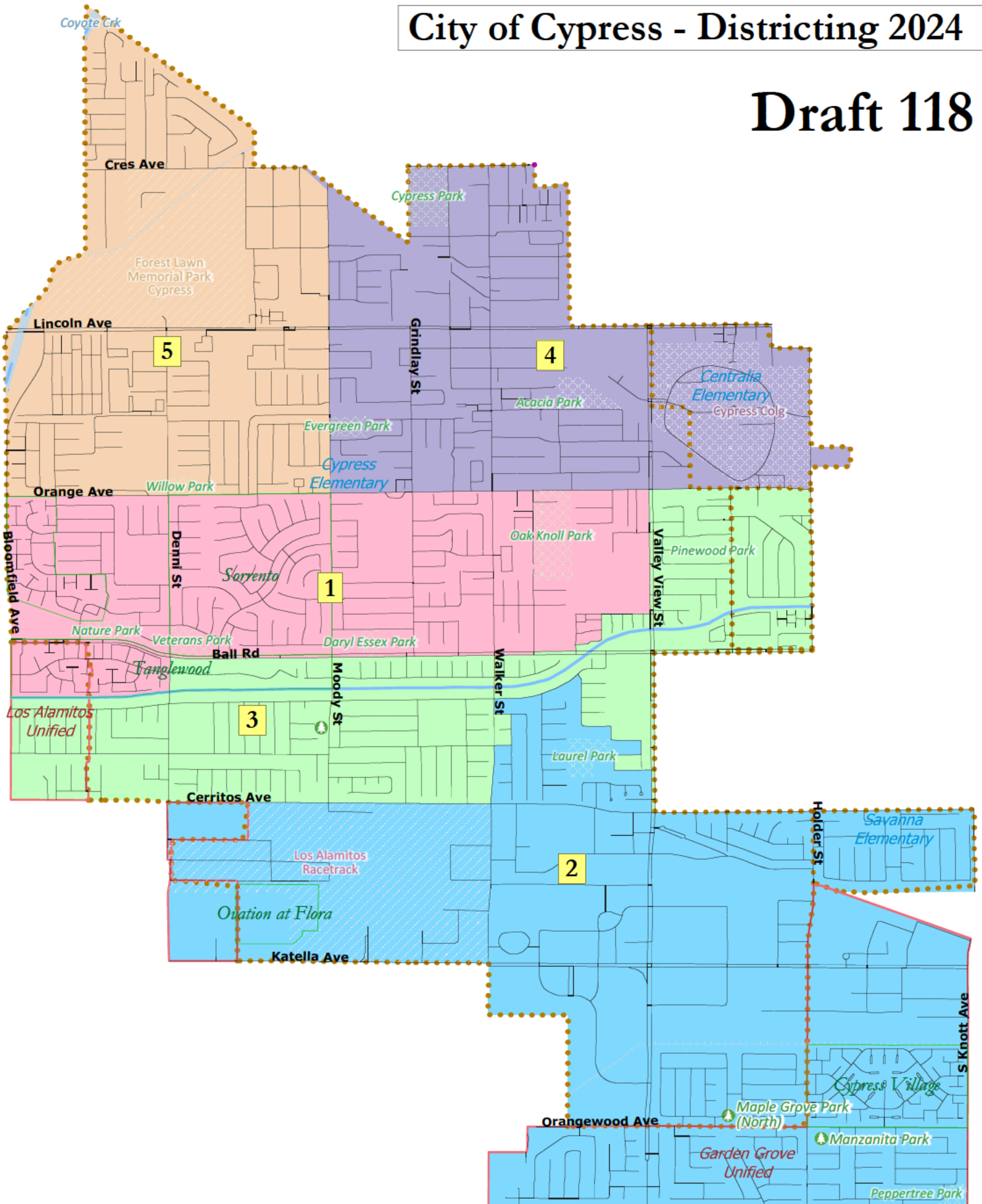


Note: Map is not
population-balanced

Draft 117							
District		1	2	3	4	5	Total
	Total Pop	10,017	10,064	10,839	10,222	9,093	50,235
	Deviation from ideal	-30	17	792	175	-954	1,746
	% Deviation	-0.30%	0.17%	7.88%	1.74%	-9.50%	17.38%
Total Pop	% Hisp	31%	22%	17%	20%	18%	21%
	% NH White	23%	29%	30%	40%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	38%	41%	48%	33%	36%	39%
Citizen Voting Age Pop	Total	6,024	5,600	7,760	7,171	6,455	33,010
	% Hisp	27%	18%	16%	17%	15%	18%
	% NH White	32%	44%	34%	52%	53%	43%
	% NH Black	5%	5%	2%	1%	2%	3%
	% Asian/Pac.Isl.	34%	30%	47%	27%	28%	34%
Voter Registration (Nov 2022)	Total	5,056	5,858	6,925	6,667	6,357	30,863
	% Latino est.	30%	24%	18%	17%	15%	20%
	% Spanish-Surnamed	30%	24%	18%	17%	15%	20%
	% Asian-Surnamed	17%	20%	26%	18%	19%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	42%	47%	51%	61%	61%	53%
	% NH Black	7%	6%	3%	2%	2%	4%
Voter Turnout (Nov 2022)	Total	2,299	3,037	3,957	3,894	3,958	17,146
	% Latino est.	25%	19%	15%	15%	13%	17%
	% Spanish-Surnamed	22%	17%	13%	14%	12%	15%
	% Asian-Surnamed	16%	18%	23%	15%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	47%	53%	56%	66%	66%	59%
	% NH Black	8%	7%	4%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	3,949	4,832	6,019	5,765	5,606	26,171
	% Latino est.	30%	19%	16%	17%	16%	19%
	% Spanish-Surnamed	30%	19%	16%	17%	16%	19%
	% Asian-Surnamed	14%	18%	23%	15%	17%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	45%	56%	54%	64%	63%	57%
	% NH Black est.	8%	5%	6%	2%	3%	4%
ACS Pop. Est.	Total	10,505	8,679	11,657	10,671	8,473	49,985
Age	age0-19	29%	27%	26%	28%	20%	26%
	age20-60	54%	51%	55%	49%	52%	52%
	age60plus	17%	22%	19%	24%	28%	22%
Immigration	immigrants	31%	37%	39%	24%	20%	30%
	naturalized	60%	57%	70%	62%	77%	64%
Language spoken at home	english	46%	56%	53%	63%	71%	57%
	spanish	16%	11%	8%	12%	7%	11%
	asian-lang	28%	26%	35%	20%	17%	26%
	other lang	11%	6%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	17%	15%	14%	10%	16%
Education (among those age 25+)	hs-grad	43%	44%	37%	44%	45%	42%
	bachelor	33%	31%	34%	27%	30%	31%
	graduatedegree	12%	17%	24%	19%	18%	18%
Child in Household	child-under18	43%	37%	42%	40%	27%	38%
Pct of Pop. Age 16+	employed	64%	62%	68%	63%	63%	64%
Household Income	income 0-25k	17%	11%	7%	6%	6%	9%
	income 25-50k	12%	17%	11%	7%	9%	11%
	income 50-75k	11%	13%	9%	14%	9%	11%
	income 75-200k	51%	45%	50%	60%	55%	52%
	income 200k-plus	9%	14%	23%	13%	21%	16%
Housing Stats	single family	56%	73%	82%	96%	96%	80%
	multi-family	44%	27%	18%	4%	4%	20%
	rented	57%	40%	25%	13%	16%	30%
	owned	43%	60%	75%	87%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

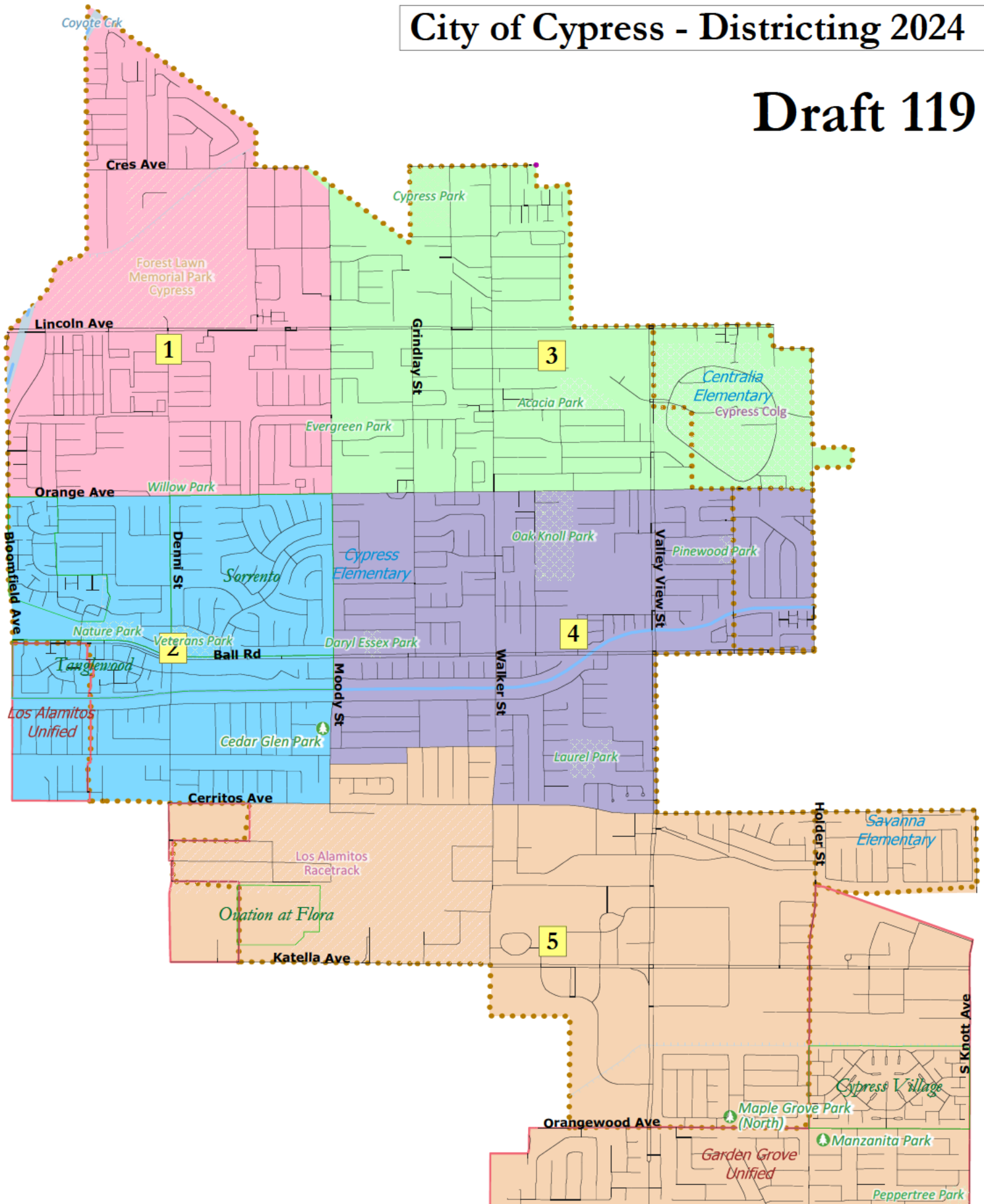
Draft 118



Draft 118							
District		1	2	3	4	5	Total
	Total Pop	10,078	10,178	9,898	10,085	9,996	50,235
	Deviation from ideal	31	131	-149	38	-51	280
	% Deviation	0.31%	1.30%	-1.48%	0.38%	-0.51%	2.79%
Total Pop	% Hisp	14%	18%	22%	27%	25%	21%
	% NH White	32%	42%	37%	23%	29%	33%
	% NH Black	3%	2%	3%	4%	5%	4%
	% Asian-American	48%	35%	34%	42%	37%	39%
Citizen Voting Age Pop	Total	7,059	7,187	7,141	5,980	5,644	33,010
	% Hisp	11%	15%	23%	25%	21%	18%
	% NH White	39%	54%	46%	36%	40%	43%
	% NH Black	2%	2%	2%	3%	7%	3%
	% Asian/Pac.Isl.	48%	28%	27%	34%	30%	34%
Voter Registration (Nov 2022)	Total	6,500	7,145	6,304	5,529	5,385	30,863
	% Latino est.	15%	16%	20%	28%	25%	20%
	% Spanish-Surnamed	15%	16%	20%	28%	25%	20%
	% Asian-Surnamed	26%	19%	18%	20%	17%	20%
	% Filipino-Surnamed	2%	3%	2%	4%	3%	3%
	% NH White est.	54%	61%	57%	44%	46%	53%
	% NH Black	3%	1%	3%	5%	9%	4%
Voter Turnout (Nov 2022)	Total	3,784	4,420	3,605	2,686	2,651	17,146
	% Latino est.	13%	14%	17%	23%	20%	17%
	% Spanish-Surnamed	12%	12%	15%	21%	18%	15%
	% Asian-Surnamed	22%	16%	16%	18%	16%	18%
	% Filipino-Surnamed	2%	2%	2%	3%	3%	2%
	% NH White est.	60%	66%	62%	50%	51%	59%
	% NH Black	3%	2%	3%	5%	10%	4%
Voter Turnout (Nov 2020)	Total	5,691	6,317	5,382	4,337	4,444	26,171
	% Latino est.	13%	16%	20%	27%	22%	19%
	% Spanish-Surnamed	13%	16%	20%	27%	22%	19%
	% Asian-Surnamed	24%	17%	15%	19%	15%	18%
	% Filipino-Surnamed	2%	3%	2%	4%	3%	3%
	% NH White est.	56%	63%	60%	48%	54%	57%
	% NH Black est.	5%	2%	3%	5%	7%	4%
ACS Pop. Est.	Total	10,730	9,466	10,605	9,820	9,364	49,985
Age	age0-19	27%	21%	26%	28%	28%	26%
	age20-60	50%	51%	54%	51%	54%	52%
	age60plus	23%	28%	20%	21%	18%	22%
Immigration	immigrants	33%	21%	30%	34%	33%	30%
	naturalized	67%	76%	68%	59%	58%	64%
Language spoken at home	english	50%	71%	65%	48%	53%	57%
	spanish	11%	8%	10%	16%	11%	11%
	asian-lang	35%	17%	21%	30%	24%	26%
	other lang	4%	5%	5%	6%	11%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	11%	13%	22%	16%	16%
Education (among those age 25+)	hs-grad	36%	46%	44%	48%	39%	42%
	bachelor	36%	30%	25%	28%	36%	31%
	graduatedegree	22%	18%	21%	14%	15%	18%
Child in Household	child-under18	40%	28%	42%	33%	49%	38%
Pct of Pop. Age 16+	employed	64%	63%	66%	63%	63%	64%
Household Income	income 0-25k	8%	6%	6%	19%	9%	9%
	income 25-50k	10%	9%	9%	19%	9%	11%
	income 50-75k	13%	10%	9%	11%	13%	11%
	income 75-200k	51%	55%	59%	43%	55%	52%
	income 200k-plus	19%	21%	17%	8%	15%	16%
Housing Stats	single family	88%	96%	89%	60%	68%	80%
	multi-family	12%	4%	11%	40%	32%	20%
	rented	20%	15%	20%	52%	46%	30%
	owned	80%	85%	80%	48%	54%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

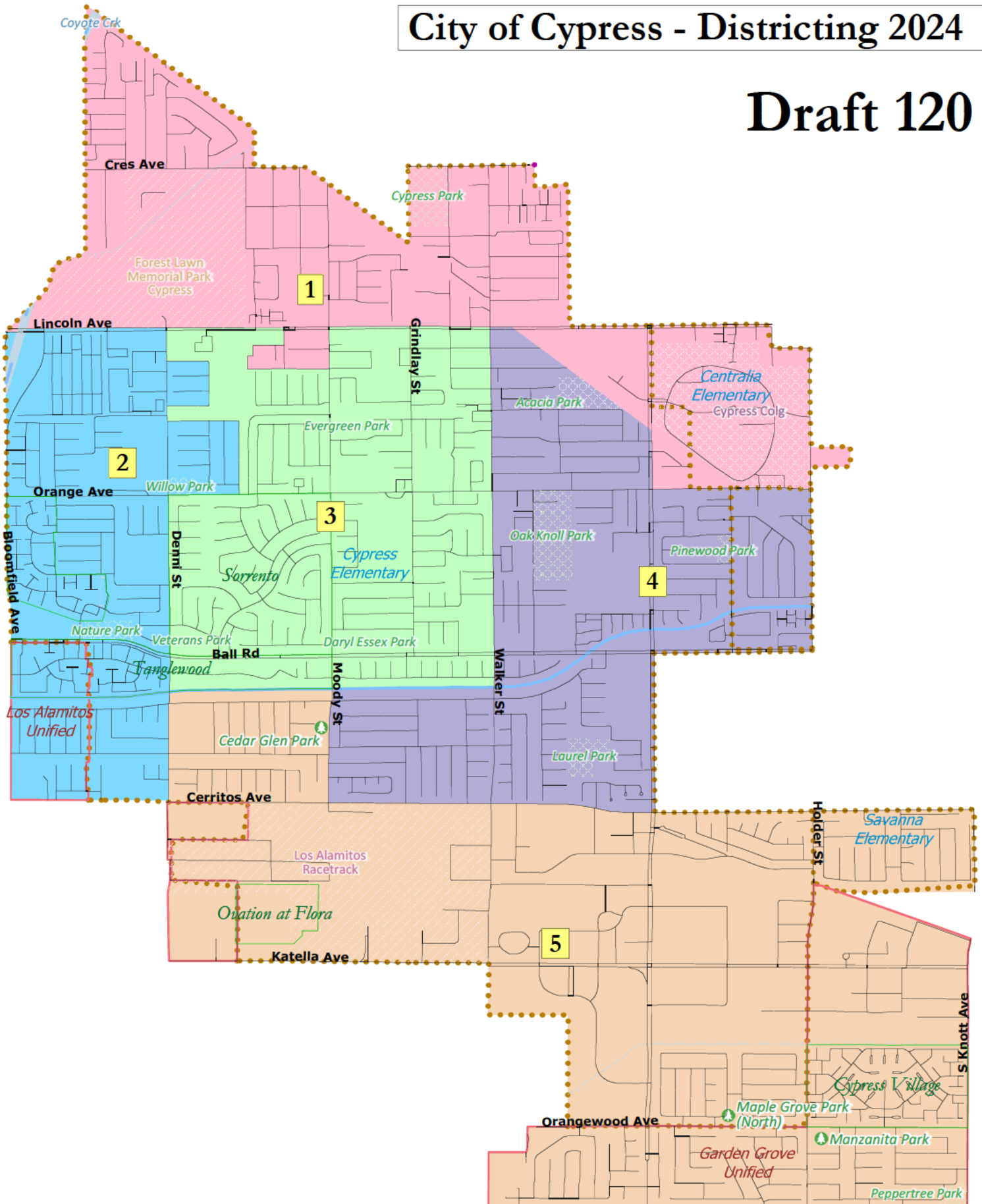
Draft 119



Draft 119							
District		1	2	3	4	5	Total
	Total Pop	9,996	10,364	10,085	9,979	9,811	50,235
	Deviation from ideal	-51	317	38	-68	-236	553
	% Deviation	-0.51%	3.16%	0.38%	-0.68%	-2.35%	5.50%
Total Pop	% Hisp	25%	16%	27%	20%	18%	21%
	% NH White	29%	34%	23%	35%	42%	33%
	% NH Black	5%	3%	4%	3%	2%	4%
	% Asian-American	37%	43%	42%	39%	35%	39%
Citizen Voting Age Pop	Total	5,644	7,469	5,980	6,945	6,973	33,010
	% Hisp	21%	16%	25%	16%	16%	18%
	% NH White	40%	44%	36%	40%	54%	43%
	% NH Black	7%	3%	3%	1%	2%	3%
	% Asian/Pac.Isl.	30%	35%	34%	41%	27%	34%
Voter Registration (Nov 2022)	Total	5,385	6,728	5,529	6,335	6,886	30,863
	% Latino est.	25%	15%	28%	20%	16%	20%
	% Spanish-Surnamed	25%	15%	28%	20%	16%	20%
	% Asian-Surnamed	17%	24%	20%	20%	19%	20%
	% Filipino-Surnamed	3%	2%	4%	3%	3%	3%
	% NH White est.	46%	56%	44%	55%	61%	53%
	% NH Black	9%	3%	5%	2%	1%	4%
Voter Turnout (Nov 2022)	Total	2,651	3,949	2,686	3,589	4,271	17,146
	% Latino est.	20%	13%	23%	17%	13%	17%
	% Spanish-Surnamed	18%	12%	21%	15%	12%	15%
	% Asian-Surnamed	16%	20%	18%	18%	16%	18%
	% Filipino-Surnamed	3%	2%	3%	2%	2%	2%
	% NH White est.	51%	61%	50%	61%	66%	59%
	% NH Black	10%	3%	5%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	4,444	5,821	4,337	5,510	6,059	26,171
	% Latino est.	22%	14%	27%	19%	16%	19%
	% Spanish-Surnamed	22%	14%	27%	19%	16%	19%
	% Asian-Surnamed	15%	22%	19%	17%	17%	18%
	% Filipino-Surnamed	3%	2%	4%	2%	3%	3%
	% NH White est.	54%	58%	48%	58%	63%	57%
	% NH Black est.	7%	4%	5%	4%	3%	4%
ACS Pop. Est.	Total	9,364	10,941	9,820	10,592	9,268	49,985
Age	age0-19	28%	27%	28%	26%	21%	26%
	age20-60	54%	50%	51%	54%	52%	52%
	age60plus	18%	23%	21%	20%	28%	22%
Immigration	immigrants	33%	26%	34%	38%	20%	30%
	naturalized	58%	67%	59%	67%	76%	64%
Language spoken at home	english	53%	59%	48%	56%	70%	57%
	spanish	11%	11%	16%	9%	8%	11%
	asian-lang	24%	24%	30%	32%	17%	26%
	other lang	11%	6%	6%	3%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	13%	22%	15%	11%	16%
Education (among those age 25+)	hs-grad	39%	38%	48%	42%	46%	42%
	bachelor	36%	32%	28%	31%	29%	31%
	graduatedegree	15%	22%	14%	21%	18%	18%
Child in Household	child-under18	49%	39%	33%	41%	29%	38%
Pct of Pop. Age 16+	employed	63%	64%	63%	66%	63%	64%
Household Income	income 0-25k	9%	6%	19%	7%	6%	9%
	income 25-50k	9%	7%	19%	12%	8%	11%
	income 50-75k	13%	11%	11%	11%	9%	11%
	income 75-200k	55%	55%	43%	53%	57%	52%
	income 200k-plus	15%	20%	8%	17%	20%	16%
Housing Stats	single family	68%	96%	60%	80%	96%	80%
	multi-family	32%	4%	40%	20%	4%	20%
	rented	46%	14%	52%	25%	16%	30%
	owned	54%	86%	48%	75%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

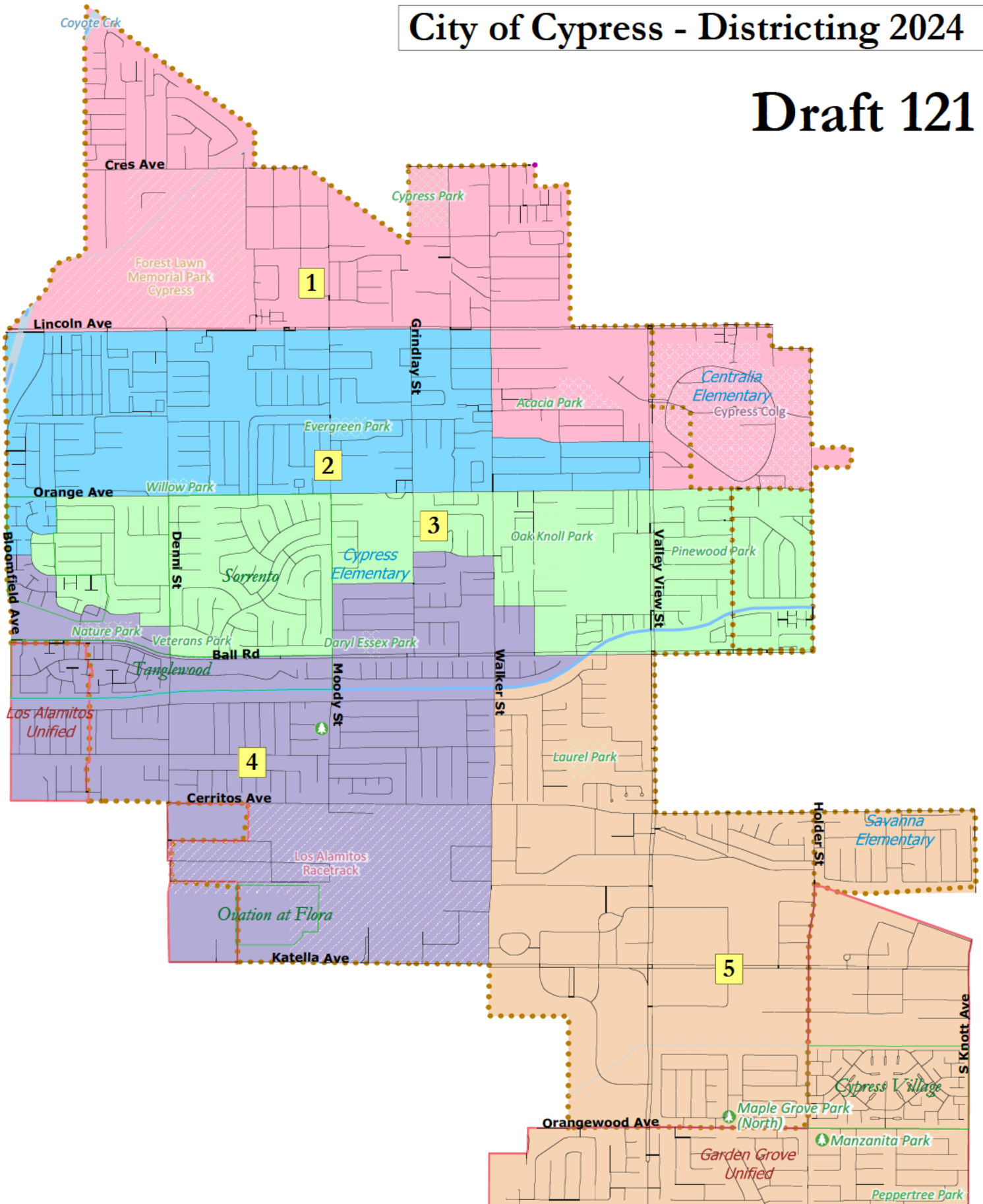
Draft 120



Draft 120							
District		1	2	3	4	5	Total
	Total Pop	9,837	9,890	9,745	10,154	10,609	50,235
	Deviation from ideal	-210	-157	-302	107	562	864
	% Deviation	-2.09%	-1.56%	-3.01%	1.06%	5.59%	8.60%
Total Pop	% Hisp	29%	22%	14%	23%	19%	21%
	% NH White	22%	35%	30%	34%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	41%	35%	50%	37%	34%	39%
Citizen Voting Age Pop	Total	5,952	6,095	6,375	6,918	7,670	33,010
	% Hisp	25%	19%	14%	17%	18%	18%
	% NH White	32%	47%	41%	40%	53%	43%
	% NH Black	5%	4%	5%	1%	2%	3%
	% Asian/Pac.Isl.	37%	28%	38%	41%	25%	34%
Voter Registration (Nov 2022)	Total	5,015	5,755	6,442	6,338	7,313	30,863
	% Latino est.	30%	20%	17%	21%	16%	20%
	% Spanish-Surnamed	30%	20%	17%	21%	16%	20%
	% Asian-Surnamed	19%	17%	27%	19%	18%	20%
	% Filipino-Surnamed	4%	2%	2%	3%	3%	3%
	% NH White est.	40%	56%	48%	56%	61%	53%
	% NH Black	7%	5%	6%	1%	1%	4%
Voter Turnout (Nov 2022)	Total	2,293	3,047	3,747	3,529	4,529	17,146
	% Latino est.	25%	15%	15%	17%	14%	17%
	% Spanish-Surnamed	23%	14%	13%	16%	12%	15%
	% Asian-Surnamed	18%	15%	24%	17%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	2%	2%
	% NH White est.	45%	63%	53%	62%	66%	59%
	% NH Black	8%	5%	6%	1%	1%	4%
Voter Turnout (Nov 2020)	Total	3,886	4,849	5,571	5,391	6,474	26,171
	% Latino est.	28%	17%	15%	21%	17%	19%
	% Spanish-Surnamed	28%	17%	15%	21%	17%	19%
	% Asian-Surnamed	17%	15%	24%	17%	16%	18%
	% Filipino-Surnamed	4%	2%	3%	2%	3%	3%
	% NH White est.	42%	63%	54%	58%	63%	57%
	% NH Black est.	9%	4%	5%	4%	2%	4%
ACS Pop. Est.	Total	9,911	9,997	8,995	10,871	10,211	49,985
Age	age0-19	27%	31%	24%	27%	21%	26%
	age20-60	55%	48%	53%	53%	52%	52%
	age60plus	18%	21%	23%	20%	27%	22%
Immigration	immigrants	32%	28%	36%	37%	20%	30%
	naturalized	61%	54%	68%	66%	76%	64%
Language spoken at home	english	46%	55%	59%	54%	71%	57%
	spanish	17%	14%	7%	10%	8%	11%
	asian-lang	28%	23%	28%	33%	16%	26%
	other lang	9%	8%	5%	3%	6%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	21%	16%	13%	17%	10%	16%
Education (among those age 25+)	hs-grad	44%	40%	40%	43%	45%	42%
	bachelor	33%	32%	33%	29%	29%	31%
	graduatedegree	12%	19%	23%	19%	18%	18%
Child in Household	child-under18	37%	45%	37%	42%	30%	38%
Pct of Pop. Age 16+	employed	64%	62%	63%	68%	62%	64%
Household Income	income 0-25k	17%	8%	7%	9%	6%	9%
	income 25-50k	15%	8%	13%	11%	8%	11%
	income 50-75k	13%	14%	10%	11%	9%	11%
	income 75-200k	46%	57%	47%	55%	56%	52%
	income 200k-plus	9%	13%	24%	15%	20%	16%
Housing Stats	single family	58%	80%	89%	80%	96%	80%
	multi-family	42%	20%	11%	20%	4%	20%
	rented	55%	30%	26%	26%	15%	30%
	owned	45%	70%	74%	74%	85%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

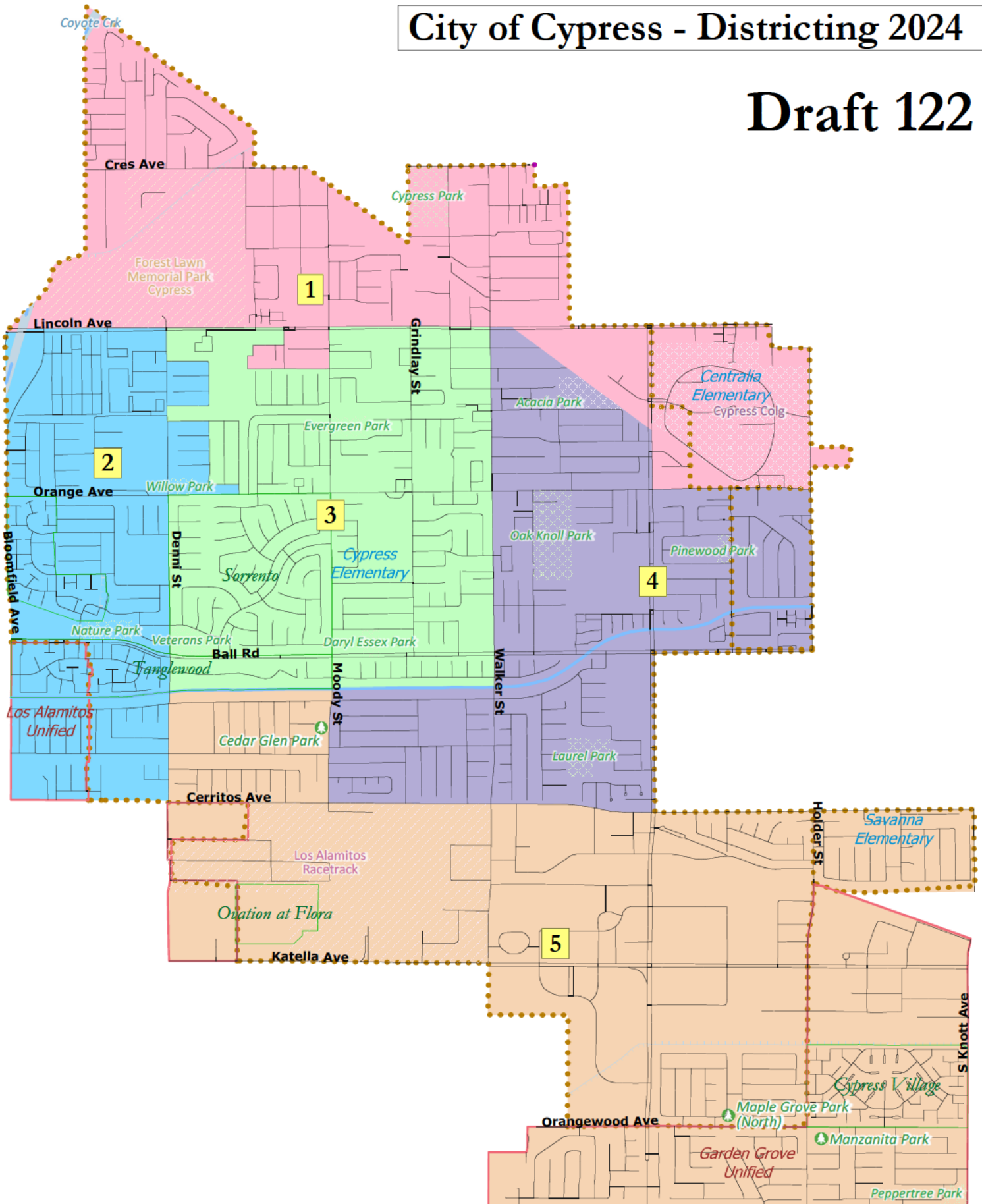
Draft 121



Draft 121							
District		1	2	3	4	5	Total
	Total Pop	10,437	10,033	9,859	9,828	10,078	50,235
	Deviation from ideal	390	-14	-188	-219	31	609
	% Deviation	3.88%	-0.14%	-1.87%	-2.18%	0.31%	6.06%
Total Pop	% Hisp	29%	23%	16%	20%	18%	21%
	% NH White	23%	30%	29%	40%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	40%	39%	49%	34%	35%	39%
Citizen Voting Age Pop	Total	6,295	5,607	7,108	6,848	7,151	33,010
	% Hisp	24%	20%	14%	21%	14%	18%
	% NH White	33%	45%	32%	51%	54%	43%
	% NH Black	4%	6%	1%	3%	2%	3%
	% Asian/Pac.Isl.	37%	27%	52%	22%	29%	34%
Voter Registration (Nov 2022)	Total	5,365	5,782	6,249	6,437	7,030	30,863
	% Latino est.	30%	23%	17%	17%	17%	20%
	% Spanish-Surnamed	30%	23%	17%	17%	17%	20%
	% Asian-Surnamed	18%	18%	25%	19%	19%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	42%	48%	53%	59%	61%	53%
	% NH Black	6%	7%	2%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,471	2,999	3,540	3,857	4,279	17,146
	% Latino est.	25%	18%	14%	15%	14%	17%
	% Spanish-Surnamed	23%	16%	13%	13%	13%	15%
	% Asian-Surnamed	17%	17%	22%	17%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	2%	2%
	% NH White est.	47%	54%	59%	64%	66%	59%
	% NH Black	6%	8%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	4,134	4,847	5,422	5,505	6,263	26,171
	% Latino est.	28%	21%	15%	17%	17%	19%
	% Spanish-Surnamed	28%	21%	15%	17%	17%	19%
	% Asian-Surnamed	17%	16%	25%	14%	17%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	3%	3%
	% NH White est.	44%	57%	51%	65%	62%	57%
	% NH Black est.	8%	4%	6%	2%	2%	4%
ACS Pop. Est.	Total	10,482	9,170	10,821	9,980	9,532	49,985
Age	age0-19	27%	29%	25%	27%	21%	26%
	age20-60	54%	51%	53%	51%	52%	52%
	age60plus	19%	20%	21%	22%	27%	22%
Immigration	immigrants	32%	35%	39%	24%	20%	30%
	naturalized	59%	57%	69%	65%	76%	64%
Language spoken at home	english	46%	55%	48%	68%	70%	57%
	spanish	17%	10%	10%	11%	8%	11%
	asian-lang	29%	27%	38%	16%	17%	26%
	other lang	9%	9%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	21%	17%	17%	11%	11%	16%
Education (among those age 25+)	hs-grad	45%	42%	31%	49%	45%	42%
	bachelor	32%	32%	37%	24%	31%	31%
	graduatedegree	12%	18%	25%	18%	18%	18%
Child in Household	child-under18	37%	45%	38%	42%	30%	38%
Pct of Pop. Age 16+	employed	64%	62%	66%	63%	64%	64%
Household Income	income 0-25k	17%	10%	7%	7%	5%	9%
	income 25-50k	15%	12%	11%	8%	9%	11%
	income 50-75k	13%	12%	8%	13%	10%	11%
	income 75-200k	46%	52%	49%	61%	55%	52%
	income 200k-plus	9%	14%	25%	11%	21%	16%
Housing Stats	single family	60%	69%	81%	95%	97%	80%
	multi-family	40%	31%	19%	5%	3%	20%
	rented	53%	44%	23%	18%	14%	30%
	owned	47%	56%	77%	82%	86%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

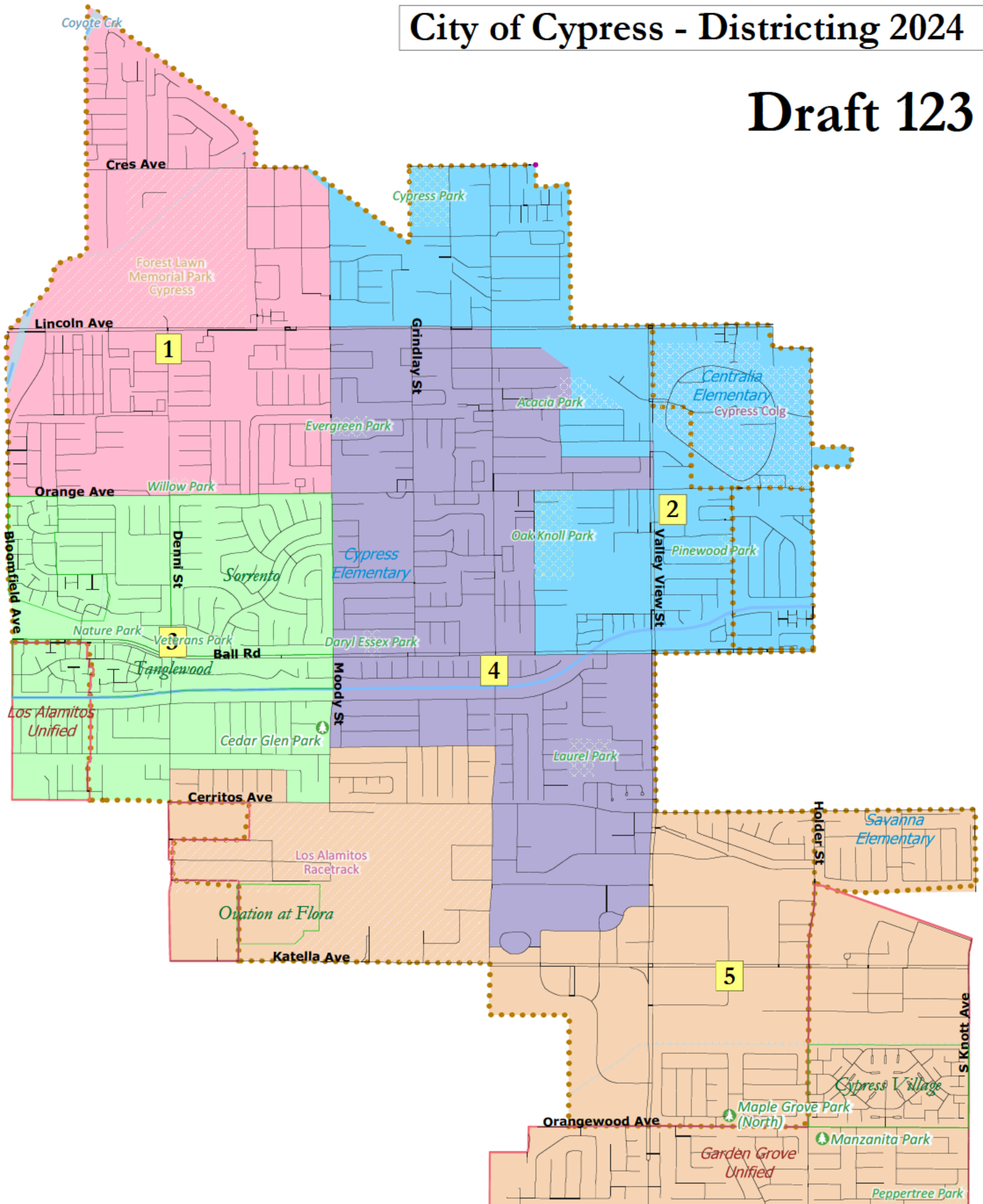
Draft 122



Draft 122							
District		1	2	3	4	5	Total
	Total Pop	9,837	9,690	9,945	10,154	10,609	50,235
	Deviation from ideal	-210	-357	-102	107	562	919
	% Deviation	-2.09%	-3.55%	-1.02%	1.06%	5.59%	9.15%
Total Pop	% Hisp	29%	22%	14%	23%	19%	21%
	% NH White	22%	35%	30%	34%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	41%	35%	50%	37%	34%	39%
Citizen Voting Age Pop	Total	5,952	5,974	6,496	6,918	7,670	33,010
	% Hisp	25%	20%	14%	17%	18%	18%
	% NH White	32%	47%	42%	40%	53%	43%
	% NH Black	5%	4%	5%	1%	2%	3%
	% Asian/Pac.Isl.	37%	28%	38%	41%	25%	34%
Voter Registration (Nov 2022)	Total	5,015	5,634	6,563	6,338	7,313	30,863
	% Latino est.	30%	20%	17%	21%	16%	20%
	% Spanish-Surnamed	30%	20%	17%	21%	16%	20%
	% Asian-Surnamed	19%	17%	27%	19%	18%	20%
	% Filipino-Surnamed	4%	2%	2%	3%	3%	3%
	% NH White est.	40%	56%	49%	56%	61%	53%
	% NH Black	7%	5%	6%	1%	1%	4%
Voter Turnout (Nov 2022)	Total	2,293	2,979	3,816	3,529	4,529	17,146
	% Latino est.	25%	15%	15%	17%	14%	17%
	% Spanish-Surnamed	23%	14%	13%	16%	12%	15%
	% Asian-Surnamed	18%	14%	24%	17%	16%	18%
	% Filipino-Surnamed	4%	2%	2%	2%	2%	2%
	% NH White est.	45%	63%	53%	62%	66%	59%
	% NH Black	8%	5%	6%	1%	1%	4%
Voter Turnout (Nov 2020)	Total	3,886	4,740	5,680	5,391	6,474	26,171
	% Latino est.	28%	17%	15%	21%	17%	19%
	% Spanish-Surnamed	28%	17%	15%	21%	17%	19%
	% Asian-Surnamed	17%	15%	24%	17%	16%	18%
	% Filipino-Surnamed	4%	2%	3%	2%	3%	3%
	% NH White est.	42%	63%	54%	58%	63%	57%
	% NH Black est.	9%	4%	5%	4%	2%	4%
ACS Pop. Est.	Total	9,911	9,845	9,147	10,871	10,211	49,985
Age	age0-19	27%	31%	24%	27%	21%	26%
	age20-60	55%	48%	53%	53%	52%	52%
	age60plus	18%	21%	23%	20%	27%	22%
Immigration	immigrants	32%	28%	36%	37%	20%	30%
	naturalized	61%	54%	68%	66%	76%	64%
Language spoken at home	english	46%	55%	59%	54%	71%	57%
	spanish	17%	14%	7%	10%	8%	11%
	asian-lang	28%	23%	28%	33%	16%	26%
	other lang	9%	8%	5%	3%	6%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	21%	16%	13%	17%	10%	16%
Education (among those age 25+)	hs-grad	44%	40%	40%	43%	45%	42%
	bachelor	33%	32%	33%	29%	29%	31%
	graduatedegree	12%	19%	23%	19%	18%	18%
Child in Household	child-under18	37%	46%	37%	42%	30%	38%
Pct of Pop. Age 16+	employed	64%	62%	64%	68%	62%	64%
Household Income	income 0-25k	17%	8%	7%	9%	6%	9%
	income 25-50k	15%	8%	13%	11%	8%	11%
	income 50-75k	13%	14%	10%	11%	9%	11%
	income 75-200k	46%	57%	47%	55%	56%	52%
	income 200k-plus	9%	13%	24%	15%	20%	16%
Housing Stats	single family	58%	80%	89%	80%	96%	80%
	multi-family	42%	20%	11%	20%	4%	20%
	rented	55%	30%	26%	26%	15%	30%
	owned	45%	70%	74%	74%	85%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

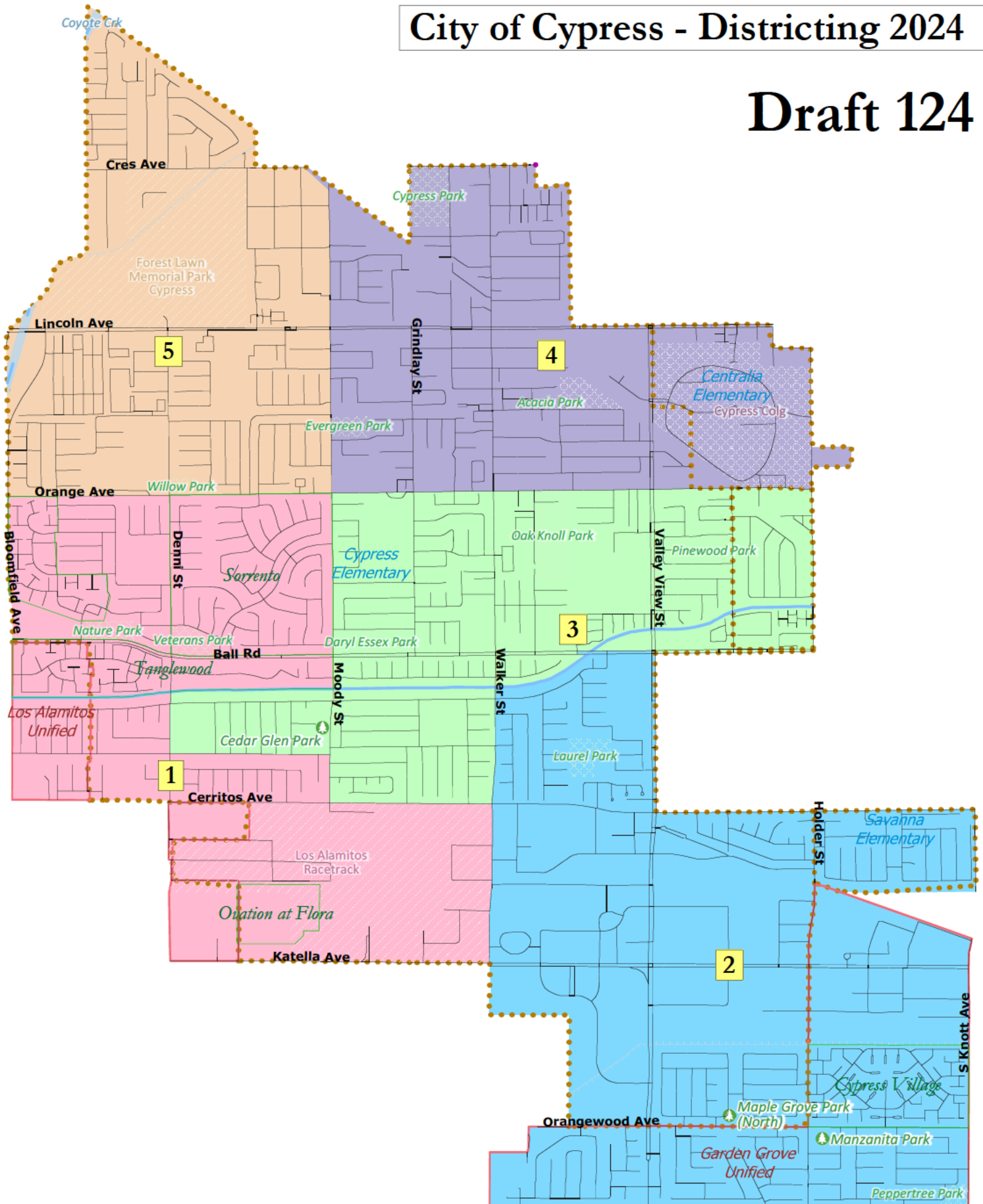
Draft 123



Draft 123							
District		1	2	3	4	5	Total
	Total Pop	9,996	10,011	10,005	9,970	10,253	50,235
	Deviation from ideal	-51	-36	-42	-77	206	283
	% Deviation	-0.51%	-0.36%	-0.42%	-0.77%	2.05%	2.82%
Total Pop	% Hisp	25%	27%	16%	21%	18%	21%
	% NH White	29%	24%	34%	34%	42%	33%
	% NH Black	5%	4%	3%	3%	2%	4%
	% Asian-American	37%	42%	44%	39%	35%	39%
Citizen Voting Age Pop	Total	5,644	6,599	7,216	6,247	7,304	33,010
	% Hisp	21%	24%	16%	16%	16%	18%
	% NH White	40%	31%	43%	46%	54%	43%
	% NH Black	7%	2%	3%	2%	2%	3%
	% Asian/Pac.Isl.	30%	41%	36%	34%	27%	34%
Voter Registration (Nov 2022)	Total	5,385	5,337	6,485	6,454	7,202	30,863
	% Latino est.	25%	28%	15%	20%	16%	20%
	% Spanish-Surnamed	25%	28%	15%	20%	16%	20%
	% Asian-Surnamed	17%	19%	24%	21%	18%	20%
	% Filipino-Surnamed	3%	4%	2%	3%	3%	3%
	% NH White est.	46%	46%	56%	54%	61%	53%
	% NH Black	9%	3%	3%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,651	2,535	3,804	3,696	4,459	17,146
	% Latino est.	20%	23%	13%	17%	14%	17%
	% Spanish-Surnamed	18%	20%	12%	15%	12%	15%
	% Asian-Surnamed	16%	18%	21%	18%	16%	18%
	% Filipino-Surnamed	3%	3%	2%	2%	2%	2%
	% NH White est.	51%	53%	61%	59%	66%	59%
	% NH Black	10%	3%	4%	4%	2%	4%
Voter Turnout (Nov 2020)	Total	4,444	4,258	5,601	5,524	6,344	26,171
	% Latino est.	22%	25%	14%	20%	16%	19%
	% Spanish-Surnamed	22%	25%	14%	20%	16%	19%
	% Asian-Surnamed	15%	19%	22%	17%	16%	18%
	% Filipino-Surnamed	3%	3%	2%	3%	3%	3%
	% NH White est.	54%	48%	58%	58%	63%	57%
	% NH Black est.	7%	7%	4%	3%	2%	4%
ACS Pop. Est.	Total	9,364	10,750	10,529	9,544	9,797	49,985
Age	age0-19	28%	26%	27%	27%	21%	26%
	age20-60	54%	55%	50%	49%	52%	52%
	age60plus	18%	18%	23%	24%	27%	22%
Immigration	immigrants	33%	37%	26%	35%	20%	30%
	naturalized	58%	63%	67%	64%	76%	64%
Language spoken at home	english	53%	46%	58%	59%	70%	57%
	spanish	11%	14%	11%	10%	8%	11%
	asian-lang	24%	34%	24%	28%	17%	26%
	other lang	11%	5%	6%	4%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	21%	14%	16%	11%	16%
Education (among those age 25+)	hs-grad	39%	42%	37%	47%	46%	42%
	bachelor	36%	29%	32%	30%	28%	31%
	graduatedegree	15%	18%	22%	16%	18%	18%
Child in Household	child-under18	49%	34%	39%	40%	30%	38%
Pct of Pop. Age 16+	employed	63%	67%	64%	63%	62%	64%
Household Income	income 0-25k	9%	17%	6%	9%	6%	9%
	income 25-50k	9%	16%	7%	16%	8%	11%
	income 50-75k	13%	10%	11%	13%	9%	11%
	income 75-200k	55%	45%	55%	51%	58%	52%
	income 200k-plus	15%	13%	20%	13%	20%	16%
Housing Stats	single family	68%	60%	96%	81%	96%	80%
	multi-family	32%	40%	4%	19%	4%	20%
	rented	46%	46%	14%	31%	16%	30%
	owned	54%	54%	86%	69%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

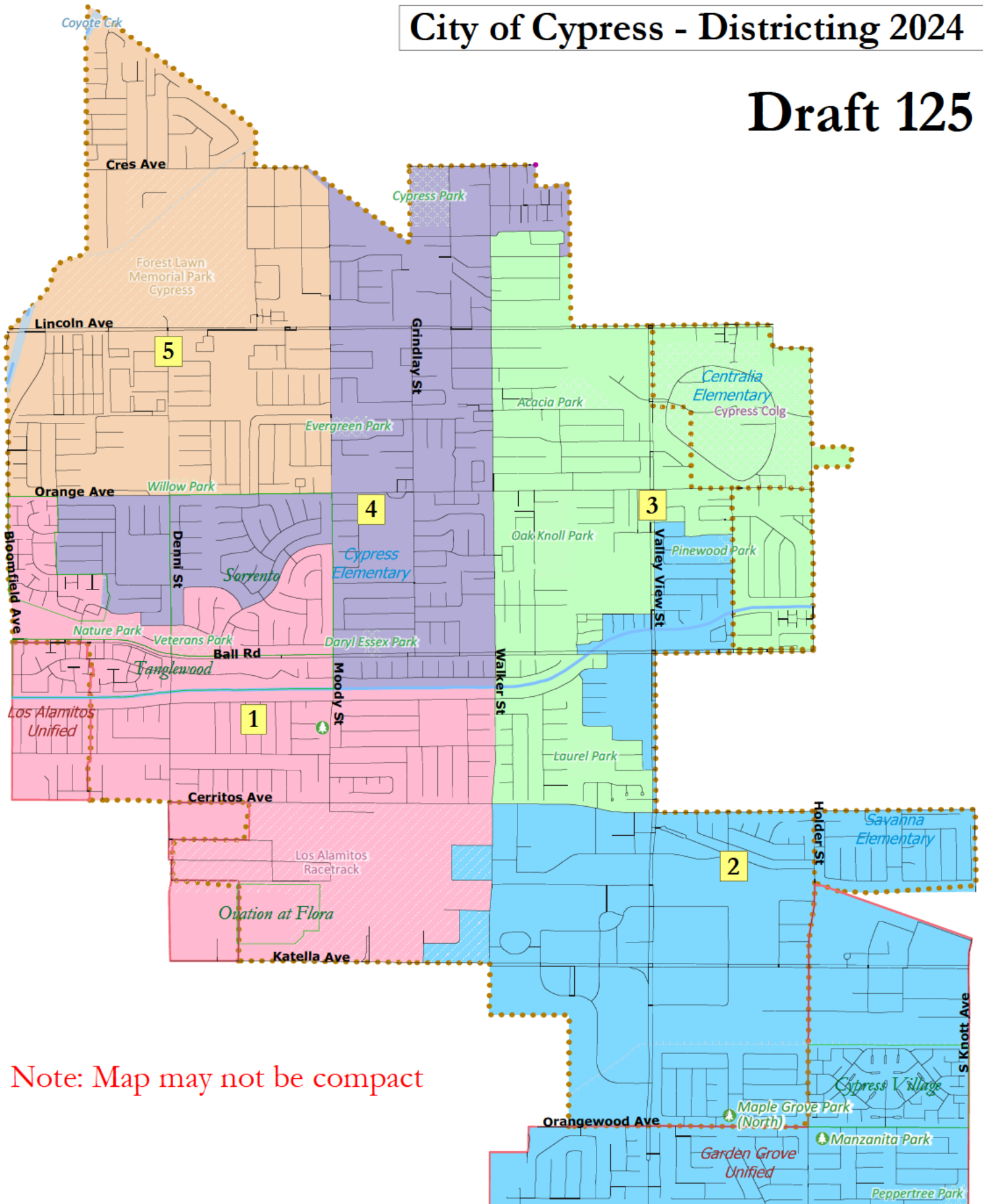
Draft 124



Draft 124							
District		1	2	3	4	5	Total
	Total Pop	10,131	10,078	9,945	10,085	9,996	50,235
	Deviation from ideal	84	31	-102	38	-51	186
	% Deviation	0.84%	0.31%	-1.02%	0.38%	-0.51%	1.85%
Total Pop	% Hisp	16%	18%	21%	27%	25%	21%
	% NH White	34%	42%	35%	23%	29%	33%
	% NH Black	3%	2%	3%	4%	5%	4%
	% Asian-American	44%	35%	38%	42%	37%	39%
Citizen Voting Age Pop	Total	7,158	7,151	7,077	5,980	5,644	33,010
	% Hisp	15%	14%	19%	25%	21%	18%
	% NH White	44%	54%	40%	36%	40%	43%
	% NH Black	3%	2%	1%	3%	7%	3%
	% Asian/Pac.Isl.	37%	29%	38%	34%	30%	34%
Voter Registration (Nov 2022)	Total	6,712	7,030	6,207	5,529	5,385	30,863
	% Latino est.	14%	17%	20%	28%	25%	20%
	% Spanish-Surnamed	14%	17%	20%	28%	25%	20%
	% Asian-Surnamed	24%	19%	20%	20%	17%	20%
	% Filipino-Surnamed	2%	3%	3%	4%	3%	3%
	% NH White est.	56%	61%	56%	44%	46%	53%
	% NH Black	3%	1%	2%	5%	9%	4%
Voter Turnout (Nov 2022)	Total	4,009	4,279	3,521	2,686	2,651	17,146
	% Latino est.	12%	14%	17%	23%	20%	17%
	% Spanish-Surnamed	11%	13%	15%	21%	18%	15%
	% Asian-Surnamed	21%	16%	18%	18%	16%	18%
	% Filipino-Surnamed	2%	2%	2%	3%	3%	2%
	% NH White est.	62%	66%	61%	50%	51%	59%
	% NH Black	3%	2%	2%	5%	10%	4%
Voter Turnout (Nov 2020)	Total	5,755	6,263	5,372	4,337	4,444	26,171
	% Latino est.	13%	17%	19%	27%	22%	19%
	% Spanish-Surnamed	13%	17%	19%	27%	22%	19%
	% Asian-Surnamed	22%	17%	17%	19%	15%	18%
	% Filipino-Surnamed	2%	3%	2%	4%	3%	3%
	% NH White est.	59%	62%	58%	48%	54%	57%
	% NH Black est.	4%	2%	4%	5%	7%	4%
ACS Pop. Est.	Total	10,390	9,532	10,879	9,820	9,364	49,985
Age	age0-19	26%	21%	26%	28%	28%	26%
	age20-60	50%	52%	54%	51%	54%	52%
	age60plus	24%	27%	20%	21%	18%	22%
Immigration	immigrants	26%	20%	37%	34%	33%	30%
	naturalized	67%	76%	67%	59%	58%	64%
Language spoken at home	english	58%	70%	56%	48%	53%	57%
	spanish	11%	8%	10%	16%	11%	11%
	asian-lang	25%	17%	31%	30%	24%	26%
	other lang	6%	5%	3%	6%	11%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	14%	11%	15%	22%	16%	16%
Education (among those age 25+)	hs-grad	38%	45%	42%	48%	39%	42%
	bachelor	32%	31%	29%	28%	36%	31%
	graduatedegree	22%	18%	21%	14%	15%	18%
Child in Household	child-under18	38%	30%	43%	33%	49%	38%
Pct of Pop. Age 16+	employed	64%	64%	65%	63%	63%	64%
Household Income	income 0-25k	6%	5%	8%	19%	9%	9%
	income 25-50k	7%	9%	11%	19%	9%	11%
	income 50-75k	12%	10%	10%	11%	13%	11%
	income 75-200k	54%	55%	55%	43%	55%	52%
	income 200k-plus	20%	21%	16%	8%	15%	16%
Housing Stats	single family	95%	97%	80%	60%	68%	80%
	multi-family	5%	3%	20%	40%	32%	20%
	rented	16%	14%	26%	52%	46%	30%
	owned	84%	86%	74%	48%	54%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 125

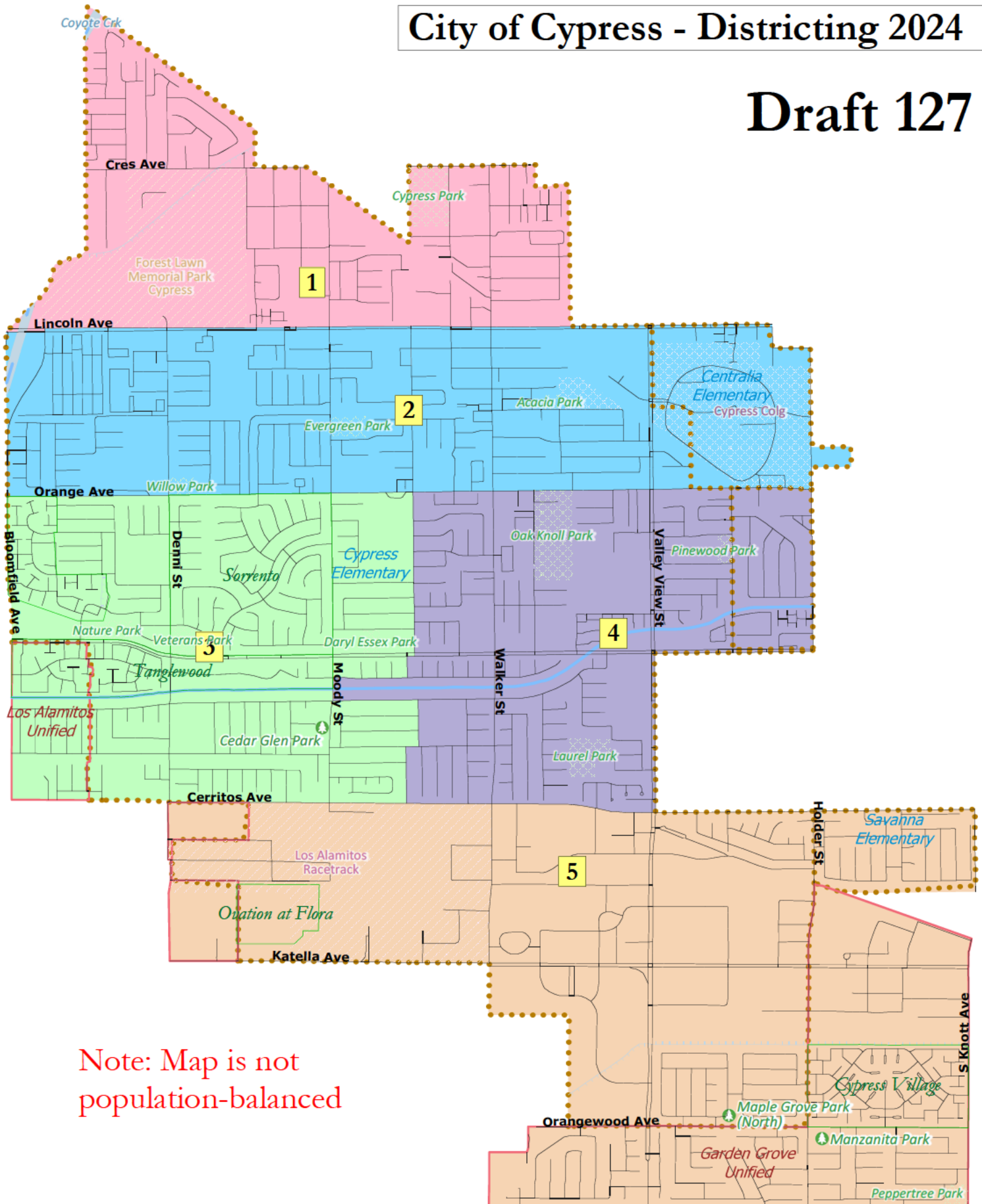


Note: Map may not be compact

Draft 125							
District		1	2	3	4	5	Total
	Total Pop	10,194	9,852	9,864	10,329	9,996	50,235
	Deviation from ideal	147	-195	-183	282	-51	477
	% Deviation	1.46%	-1.94%	-1.82%	2.81%	-0.51%	4.75%
Total Pop	% Hisp	19%	16%	28%	18%	25%	21%
	% NH White	37%	41%	28%	29%	29%	33%
	% NH Black	3%	3%	4%	3%	5%	4%
	% Asian-American	39%	37%	37%	47%	37%	39%
Citizen Voting Age Pop	Total	7,348	7,282	5,862	6,873	5,644	33,010
	% Hisp	18%	14%	22%	18%	21%	18%
	% NH White	48%	51%	36%	38%	40%	43%
	% NH Black	3%	2%	2%	3%	7%	3%
	% Asian/Pac.Isl.	28%	31%	41%	39%	30%	34%
Voter Registration (Nov 2022)	Total	6,581	6,871	5,478	6,548	5,385	30,863
	% Latino est.	16%	16%	25%	21%	25%	20%
	% Spanish-Surnamed	16%	16%	25%	21%	25%	20%
	% Asian-Surnamed	21%	19%	19%	23%	17%	20%
	% Filipino-Surnamed	2%	3%	3%	3%	3%	3%
	% NH White est.	58%	60%	50%	49%	46%	53%
	% NH Black	3%	2%	2%	4%	9%	4%
Voter Turnout (Nov 2022)	Total	3,942	4,170	2,815	3,567	2,651	17,146
	% Latino est.	14%	14%	20%	18%	20%	17%
	% Spanish-Surnamed	13%	12%	18%	16%	18%	15%
	% Asian-Surnamed	18%	17%	17%	21%	16%	18%
	% Filipino-Surnamed	2%	2%	3%	2%	3%	2%
	% NH White est.	63%	66%	57%	54%	51%	59%
	% NH Black	3%	2%	2%	5%	10%	4%
Voter Turnout (Nov 2020)	Total	5,607	6,088	4,547	5,485	4,444	26,171
	% Latino est.	16%	16%	26%	17%	22%	19%
	% Spanish-Surnamed	16%	16%	26%	17%	22%	19%
	% Asian-Surnamed	18%	18%	16%	23%	15%	18%
	% Filipino-Surnamed	2%	3%	3%	3%	3%	3%
	% NH White est.	62%	61%	53%	52%	54%	57%
	% NH Black est.	2%	3%	4%	6%	7%	4%
ACS Pop. Est.	Total	10,753	9,798	9,721	10,349	9,364	49,985
Age	age0-19	26%	22%	27%	27%	28%	26%
	age20-60	52%	52%	53%	49%	54%	52%
	age60plus	21%	26%	19%	24%	18%	22%
Immigration	immigrants	24%	22%	39%	34%	33%	30%
	naturalized	67%	74%	62%	66%	58%	64%
Language spoken at home	english	64%	68%	49%	50%	53%	57%
	spanish	9%	7%	14%	14%	11%	11%
	asian-lang	20%	21%	33%	31%	24%	26%
	other lang	6%	5%	4%	5%	11%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	13%	11%	19%	18%	16%	16%
Education (among those age 25+)	hs-grad	43%	43%	42%	44%	39%	42%
	bachelor	26%	31%	32%	32%	36%	31%
	graduatedegree	20%	20%	16%	18%	15%	18%
Child in Household	child-under18	41%	30%	40%	32%	49%	38%
Pct of Pop. Age 16+	employed	64%	64%	68%	60%	63%	64%
Household Income	income 0-25k	7%	5%	11%	15%	9%	9%
	income 25-50k	6%	9%	15%	17%	9%	11%
	income 50-75k	12%	8%	13%	10%	13%	11%
	income 75-200k	60%	53%	51%	43%	55%	52%
	income 200k-plus	14%	24%	10%	16%	15%	16%
Housing Stats	single family	95%	96%	68%	73%	68%	80%
	multi-family	5%	4%	32%	27%	32%	20%
	rented	17%	14%	39%	38%	46%	30%
	owned	83%	86%	61%	62%	54%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

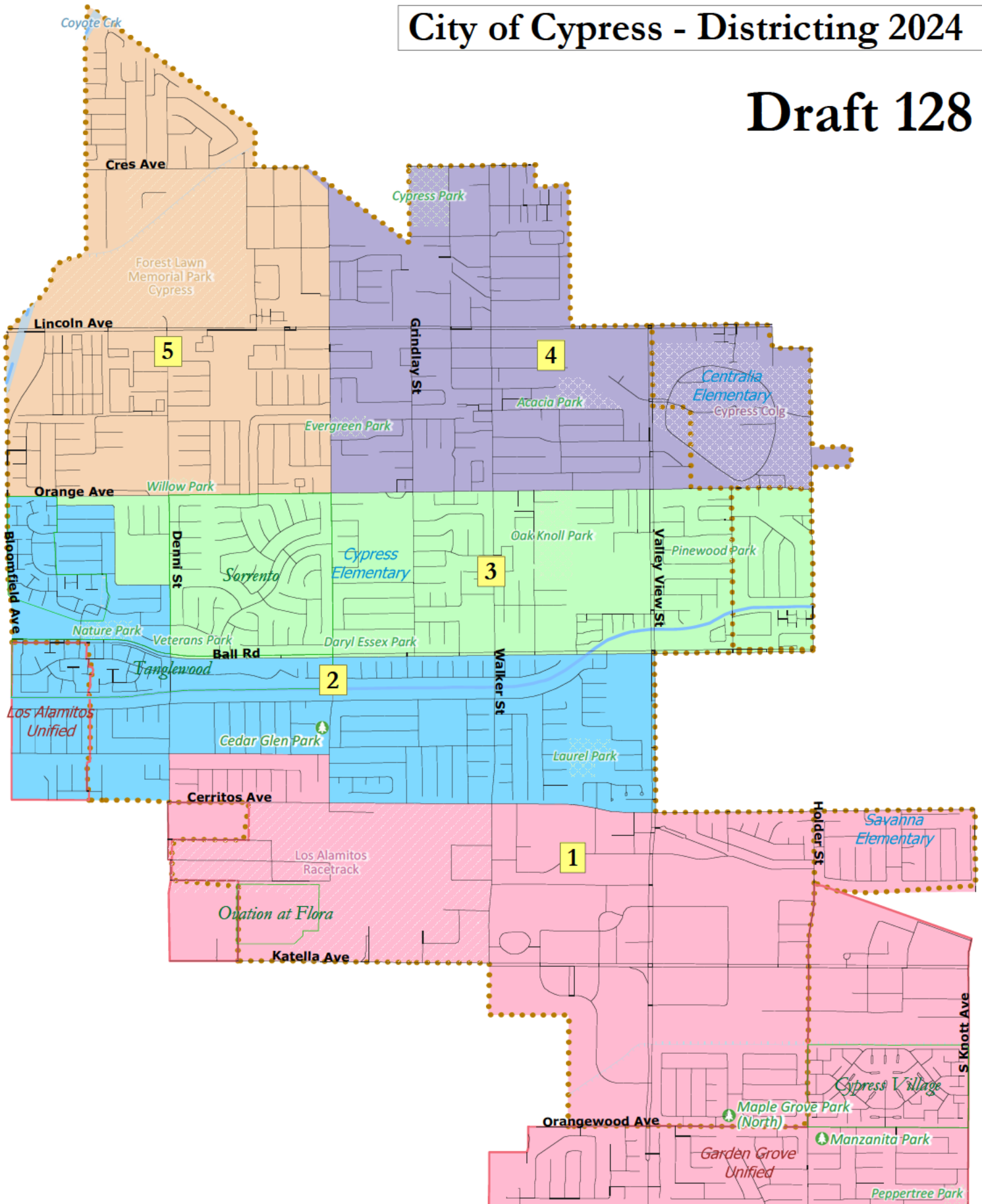
Draft 127



Draft 127							
District		1	2	3	4	5	Total
	Total Pop	7,688	12,393	12,049	9,012	9,093	50,235
	Deviation from ideal	-2,359	2,346	2,002	-1,035	-954	4,705
	% Deviation	-23.48%	23.35%	19.93%	-10.30%	-9.50%	46.83%
Total Pop	% Hisp	30%	24%	16%	21%	18%	21%
	% NH White	23%	28%	36%	34%	42%	33%
	% NH Black	4%	5%	3%	3%	2%	4%
	% Asian-American	39%	39%	42%	39%	36%	39%
Citizen Voting Age Pop	Total	4,949	6,674	8,598	6,333	6,455	33,010
	% Hisp	24%	22%	16%	16%	15%	18%
	% NH White	33%	42%	45%	39%	53%	43%
	% NH Black	4%	5%	3%	1%	2%	3%
	% Asian/Pac.Isl.	36%	29%	34%	42%	28%	34%
Voter Registration (Nov 2022)	Total	4,009	6,905	7,905	5,687	6,357	30,863
	% Latino est.	30%	25%	16%	20%	15%	20%
	% Spanish-Surnamed	30%	25%	16%	20%	15%	20%
	% Asian-Surnamed	18%	18%	24%	19%	19%	20%
	% Filipino-Surnamed	4%	3%	2%	3%	3%	3%
	% NH White est.	42%	47%	56%	56%	61%	53%
	% NH Black	6%	7%	3%	2%	2%	4%
Voter Turnout (Nov 2022)	Total	1,850	3,487	4,649	3,202	3,958	17,146
	% Latino est.	25%	20%	14%	17%	13%	17%
	% Spanish-Surnamed	23%	18%	12%	15%	12%	15%
	% Asian-Surnamed	17%	17%	21%	17%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	47%	53%	61%	62%	66%	59%
	% NH Black	7%	8%	3%	2%	2%	4%
Voter Turnout (Nov 2020)	Total	3,155	5,626	6,816	4,968	5,606	26,171
	% Latino est.	28%	22%	15%	18%	16%	19%
	% Spanish-Surnamed	28%	22%	15%	18%	16%	19%
	% Asian-Surnamed	17%	17%	21%	18%	17%	18%
	% Filipino-Surnamed	5%	3%	2%	3%	3%	3%
	% NH White est.	44%	55%	59%	58%	63%	57%
	% NH Black est.	9%	5%	4%	4%	3%	4%
ACS Pop. Est.	Total	8,104	11,080	12,612	9,716	8,473	49,985
Age	age0-19	26%	29%	27%	26%	20%	26%
	age20-60	55%	51%	50%	54%	52%	52%
	age60plus	19%	20%	23%	19%	28%	22%
Immigration	immigrants	31%	36%	26%	38%	20%	30%
	naturalized	62%	56%	67%	68%	77%	64%
Language spoken at home	english	47%	53%	60%	55%	71%	57%
	spanish	16%	12%	11%	9%	7%	11%
	asian-lang	28%	27%	23%	33%	17%	26%
	other lang	9%	8%	6%	3%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	18%	13%	16%	10%	16%
Education (among those age 25+)	hs-grad	44%	43%	40%	41%	45%	42%
	bachelor	32%	32%	30%	31%	30%	31%
	graduatedegree	12%	16%	22%	21%	18%	18%
Child in Household	child-under18	37%	42%	40%	42%	27%	38%
Pct of Pop. Age 16+	employed	64%	62%	64%	67%	63%	64%
Household Income	income 0-25k	18%	11%	6%	7%	6%	9%
	income 25-50k	14%	14%	7%	12%	9%	11%
	income 50-75k	12%	13%	12%	11%	9%	11%
	income 75-200k	47%	50%	56%	53%	55%	52%
	income 200k-plus	10%	12%	19%	17%	21%	16%
Housing Stats	single family	61%	65%	97%	79%	96%	80%
	multi-family	39%	35%	3%	21%	4%	20%
	rented	54%	46%	14%	27%	16%	30%
	owned	46%	54%	86%	73%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

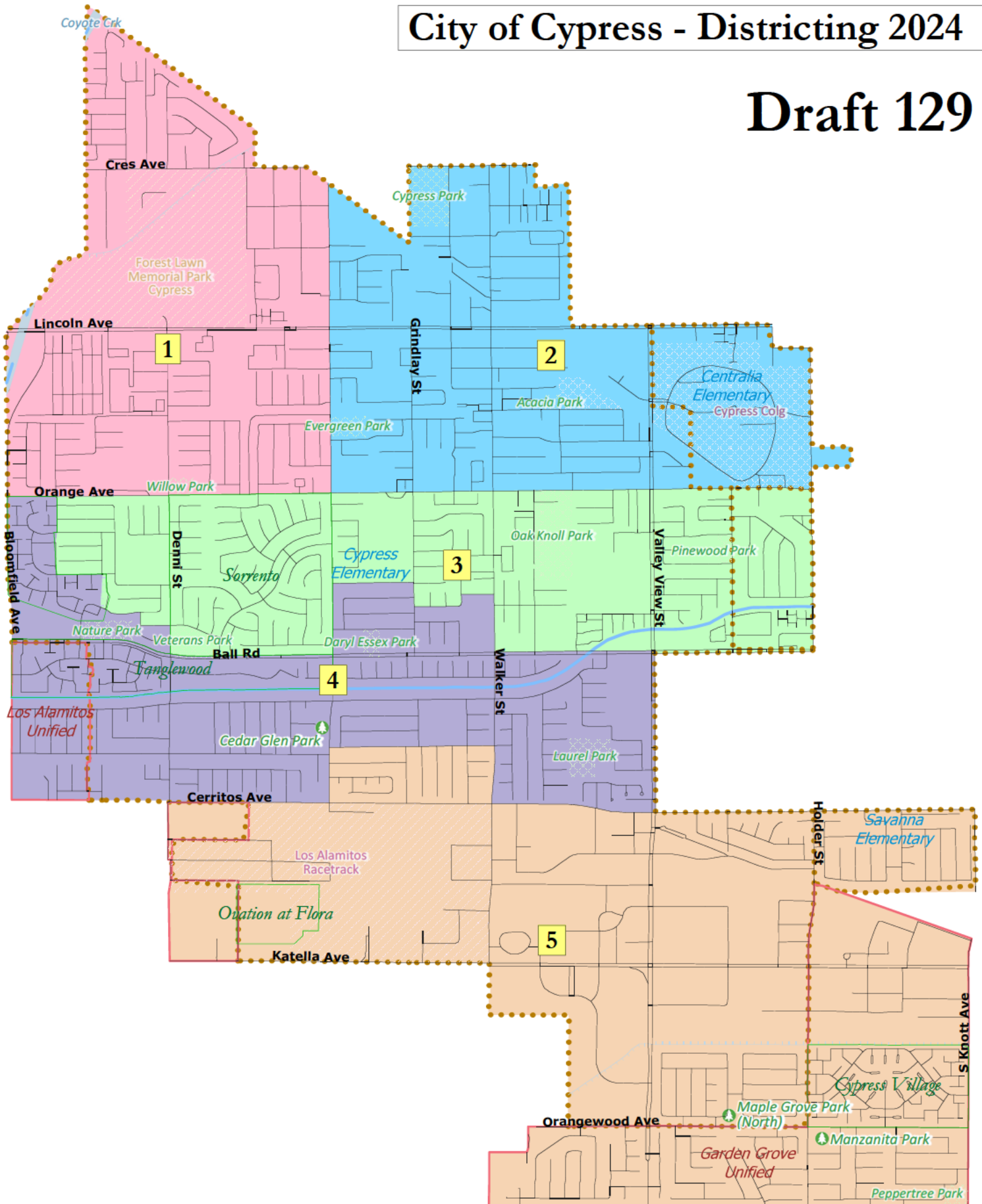
Draft 128



Draft 128							
District		1	2	3	4	5	Total
	Total Pop	9,826	10,497	9,831	10,085	9,996	50,235
	Deviation from ideal	-221	450	-216	38	-51	671
	% Deviation	-2.20%	4.48%	-2.15%	0.38%	-0.51%	6.68%
Total Pop	% Hisp	18%	20%	16%	27%	25%	21%
	% NH White	42%	39%	30%	23%	29%	33%
	% NH Black	2%	3%	3%	4%	5%	4%
	% Asian-American	35%	34%	49%	42%	37%	39%
Citizen Voting Age Pop	Total	7,015	7,349	7,022	5,980	5,644	33,010
	% Hisp	16%	19%	13%	25%	21%	18%
	% NH White	54%	51%	33%	36%	40%	43%
	% NH Black	2%	2%	2%	3%	7%	3%
	% Asian/Pac.Isl.	26%	26%	51%	34%	30%	34%
Voter Registration (Nov 2022)	Total	6,849	6,780	6,320	5,529	5,385	30,863
	% Latino est.	16%	17%	18%	28%	25%	20%
	% Spanish-Surnamed	16%	17%	18%	28%	25%	20%
	% Asian-Surnamed	19%	19%	25%	20%	17%	20%
	% Filipino-Surnamed	3%	2%	2%	4%	3%	3%
	% NH White est.	61%	59%	52%	44%	46%	53%
	% NH Black	1%	3%	3%	5%	9%	4%
Voter Turnout (Nov 2022)	Total	4,252	3,963	3,594	2,686	2,651	17,146
	% Latino est.	13%	15%	15%	23%	20%	17%
	% Spanish-Surnamed	12%	14%	13%	21%	18%	15%
	% Asian-Surnamed	16%	16%	23%	18%	16%	18%
	% Filipino-Surnamed	2%	2%	2%	3%	3%	2%
	% NH White est.	66%	64%	58%	50%	51%	59%
	% NH Black	2%	3%	3%	5%	10%	4%
Voter Turnout (Nov 2020)	Total	6,064	5,793	5,533	4,337	4,444	26,171
	% Latino est.	16%	18%	15%	27%	22%	19%
	% Spanish-Surnamed	16%	18%	15%	27%	22%	19%
	% Asian-Surnamed	17%	15%	25%	19%	15%	18%
	% Filipino-Surnamed	3%	2%	2%	4%	3%	3%
	% NH White est.	63%	64%	52%	48%	54%	57%
	% NH Black est.	2%	2%	6%	5%	7%	4%
ACS Pop. Est.	Total	9,313	10,957	10,530	9,820	9,364	49,985
Age	age0-19	21%	28%	25%	28%	28%	26%
	age20-60	52%	50%	54%	51%	54%	52%
	age60plus	28%	22%	21%	21%	18%	22%
Immigration	immigrants	20%	24%	41%	34%	33%	30%
	naturalized	76%	62%	70%	59%	58%	64%
Language spoken at home	english	71%	63%	51%	48%	53%	57%
	spanish	8%	12%	8%	16%	11%	11%
	asian-lang	16%	20%	37%	30%	24%	26%
	other lang	5%	5%	4%	6%	11%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	10%	14%	16%	22%	16%	16%
Education (among those age 25+)	hs-grad	45%	46%	33%	48%	39%	42%
	bachelor	30%	26%	36%	28%	36%	31%
	graduatedegree	18%	18%	25%	14%	15%	18%
Child in Household	child-under18	29%	42%	39%	33%	49%	38%
Pct of Pop. Age 16+	employed	62%	64%	67%	63%	63%	64%
Household Income	income 0-25k	6%	6%	8%	19%	9%	9%
	income 25-50k	9%	8%	11%	19%	9%	11%
	income 50-75k	9%	14%	8%	11%	13%	11%
	income 75-200k	56%	60%	49%	43%	55%	52%
	income 200k-plus	20%	13%	24%	8%	15%	16%
Housing Stats	single family	96%	96%	81%	60%	68%	80%
	multi-family	4%	4%	19%	40%	32%	20%
	rented	15%	16%	24%	52%	46%	30%
	owned	85%	84%	76%	48%	54%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

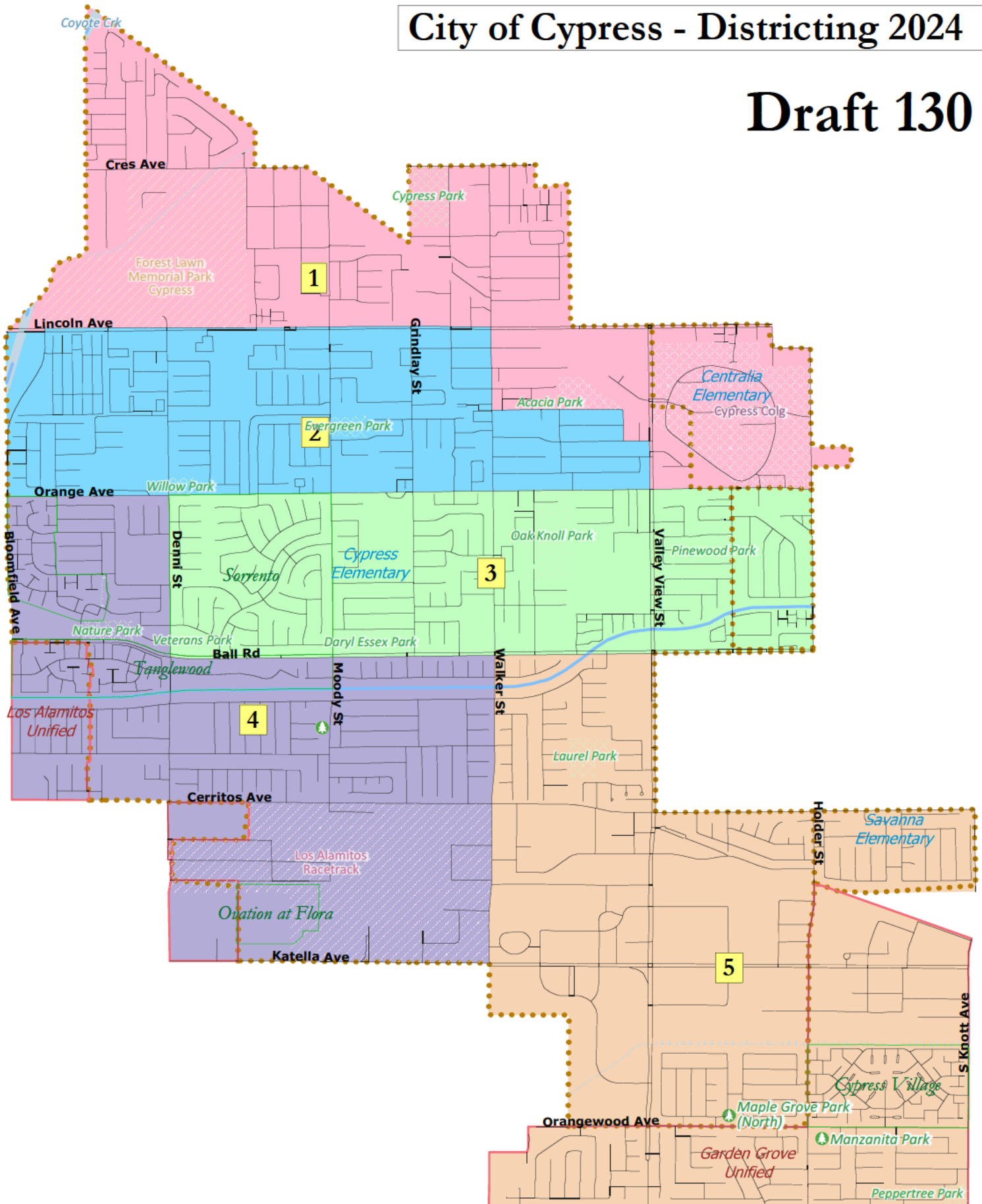
Draft 129



Draft 129							
District		1	2	3	4	5	Total
	Total Pop	9,996	10,085	9,876	10,328	9,950	50,235
	Deviation from ideal	-51	38	-171	281	-97	452
	% Deviation	-0.51%	0.38%	-1.70%	2.80%	-0.97%	4.50%
Total Pop	% Hisp	25%	27%	16%	20%	18%	21%
	% NH White	29%	23%	30%	39%	42%	33%
	% NH Black	5%	4%	3%	3%	2%	4%
	% Asian-American	37%	42%	48%	34%	35%	39%
Citizen Voting Age Pop	Total	5,644	5,980	7,120	7,194	7,072	33,010
	% Hisp	21%	25%	13%	19%	16%	18%
	% NH White	40%	36%	33%	51%	54%	43%
	% NH Black	7%	3%	1%	3%	2%	3%
	% Asian/Pac.Isl.	30%	34%	52%	25%	27%	34%
Voter Registration (Nov 2022)	Total	5,385	5,529	6,330	6,639	6,980	30,863
	% Latino est.	25%	28%	17%	17%	16%	20%
	% Spanish-Surnamed	25%	28%	17%	17%	16%	20%
	% Asian-Surnamed	17%	20%	25%	20%	19%	20%
	% Filipino-Surnamed	3%	4%	2%	2%	3%	3%
	% NH White est.	46%	44%	53%	58%	61%	53%
	% NH Black	9%	5%	2%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,651	2,686	3,589	3,893	4,327	17,146
	% Latino est.	20%	23%	14%	15%	14%	17%
	% Spanish-Surnamed	18%	21%	13%	14%	12%	15%
	% Asian-Surnamed	16%	18%	22%	17%	16%	18%
	% Filipino-Surnamed	3%	3%	2%	2%	2%	2%
	% NH White est.	51%	50%	59%	63%	66%	59%
	% NH Black	10%	5%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	4,444	4,337	5,563	5,697	6,130	26,171
	% Latino est.	22%	27%	15%	18%	16%	19%
	% Spanish-Surnamed	22%	27%	15%	18%	16%	19%
	% Asian-Surnamed	15%	19%	25%	15%	17%	18%
	% Filipino-Surnamed	3%	4%	2%	2%	3%	3%
	% NH White est.	54%	48%	52%	64%	63%	57%
	% NH Black est.	7%	5%	6%	2%	3%	4%
ACS Pop. Est.	Total	9,364	9,820	10,743	10,638	9,420	49,985
Age	age0-19	28%	28%	25%	28%	21%	26%
	age20-60	54%	51%	53%	51%	52%	52%
	age60plus	18%	21%	21%	22%	27%	22%
Immigration	immigrants	33%	34%	40%	24%	20%	30%
	naturalized	58%	59%	69%	63%	76%	64%
Language spoken at home	english	53%	48%	49%	66%	70%	57%
	spanish	11%	16%	10%	10%	8%	11%
	asian-lang	24%	30%	37%	19%	17%	26%
	other lang	11%	6%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	22%	16%	13%	11%	16%
Education (among those age 25+)	hs-grad	39%	48%	32%	48%	46%	42%
	bachelor	36%	28%	37%	25%	28%	31%
	graduatedegree	15%	14%	25%	18%	18%	18%
Child in Household	child-under18	49%	33%	38%	43%	29%	38%
Pct of Pop. Age 16+	employed	63%	63%	66%	64%	63%	64%
Household Income	income 0-25k	9%	19%	7%	6%	6%	9%
	income 25-50k	9%	19%	11%	8%	8%	11%
	income 50-75k	13%	11%	8%	14%	9%	11%
	income 75-200k	55%	43%	48%	59%	57%	52%
	income 200k-plus	15%	8%	25%	12%	20%	16%
Housing Stats	single family	68%	60%	81%	96%	96%	80%
	multi-family	32%	40%	19%	4%	4%	20%
	rented	46%	52%	23%	16%	16%	30%
	owned	54%	48%	77%	84%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

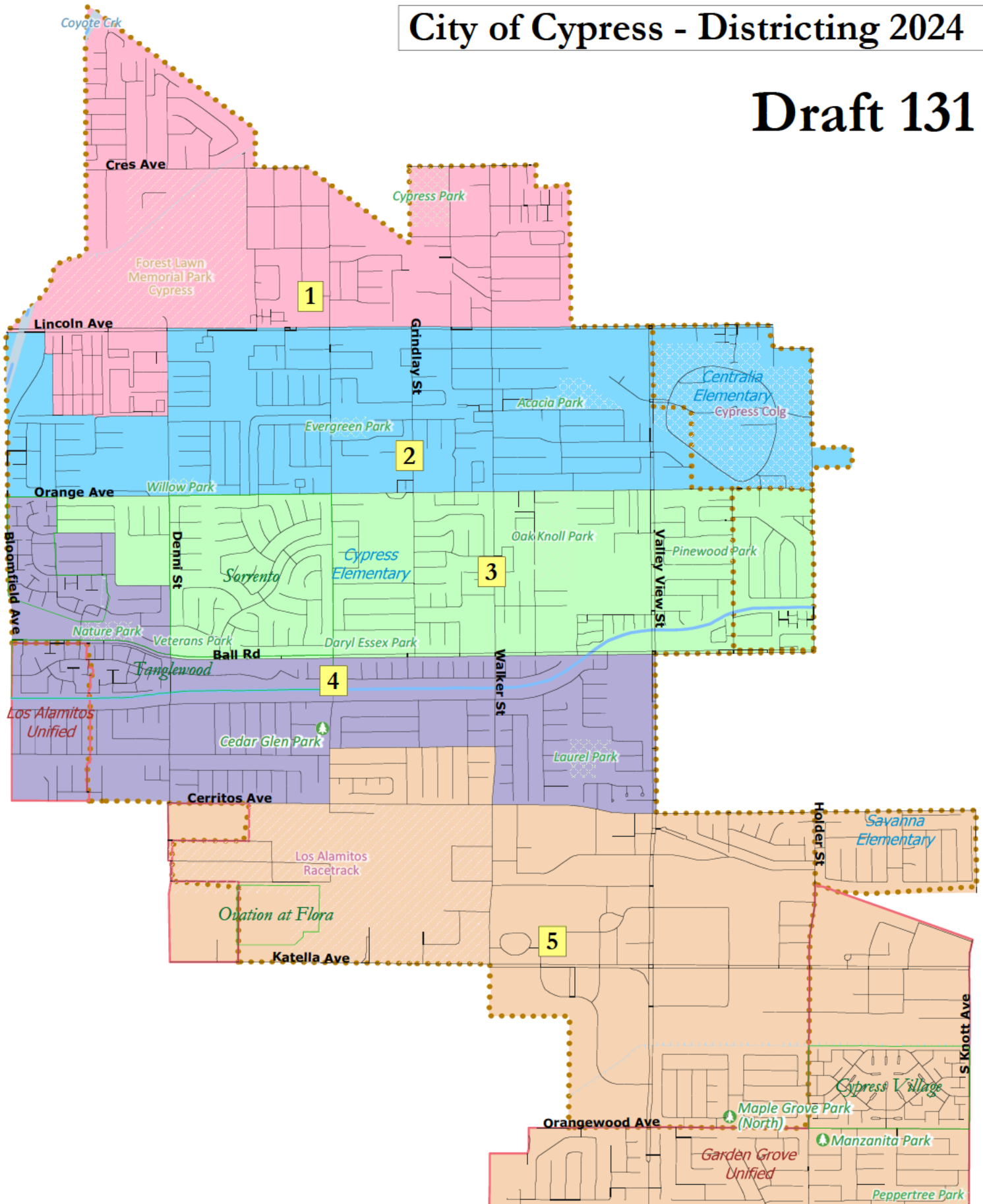
Draft 130



Draft 130							
District		1	2	3	4	5	Total
	Total Pop	10,047	10,034	9,509	10,403	10,242	50,235
	Deviation from ideal		-13	-538	356	195	894
	% Deviation	0.00%	-0.13%	-5.35%	3.54%	1.94%	8.90%
Total Pop	% Hisp	30%	23%	16%	20%	18%	21%
	% NH White	22%	30%	29%	39%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	39%	39%	49%	35%	35%	39%
Citizen Voting Age Pop	Total	6,076	5,548	6,772	7,360	7,254	33,010
	% Hisp	25%	20%	13%	21%	14%	18%
	% NH White	32%	45%	33%	49%	54%	43%
	% NH Black	4%	6%	2%	2%	2%	3%
	% Asian/Pac.Isl.	37%	27%	51%	25%	29%	34%
Voter Registration (Nov 2022)	Total	5,124	5,790	6,071	6,747	7,131	30,863
	% Latino est.	30%	23%	18%	16%	17%	20%
	% Spanish-Surnamed	30%	23%	18%	16%	17%	20%
	% Asian-Surnamed	19%	18%	26%	19%	18%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	41%	48%	52%	60%	61%	53%
	% NH Black	6%	7%	3%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,343	2,994	3,451	4,020	4,338	17,146
	% Latino est.	25%	19%	15%	14%	14%	17%
	% Spanish-Surnamed	23%	17%	13%	13%	13%	15%
	% Asian-Surnamed	17%	17%	23%	16%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	46%	54%	57%	65%	65%	59%
	% NH Black	7%	8%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	3,948	4,833	5,319	5,729	6,342	26,171
	% Latino est.	28%	21%	16%	16%	17%	19%
	% Spanish-Surnamed	28%	21%	16%	16%	17%	19%
	% Asian-Surnamed	17%	16%	25%	15%	17%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	43%	57%	52%	65%	62%	57%
	% NH Black est.	8%	4%	6%	2%	2%	4%
ACS Pop. Est.	Total	10,141	9,043	10,164	10,954	9,682	49,985
Age	age0-19	27%	29%	25%	28%	22%	26%
	age20-60	54%	51%	55%	50%	52%	52%
	age60plus	19%	20%	20%	23%	27%	22%
Immigration	immigrants	32%	36%	41%	24%	21%	30%
	naturalized	60%	57%	71%	62%	76%	64%
Language spoken at home	english	46%	56%	51%	63%	70%	57%
	spanish	17%	10%	7%	13%	8%	11%
	asian-lang	29%	26%	37%	19%	17%	26%
	other lang	9%	9%	4%	5%	5%	6%
Language Fluency	Speaks Eng. "Less than Very Well"	22%	17%	16%	13%	11%	16%
Education (among those age 25+)	hs-grad	45%	43%	34%	45%	45%	42%
	bachelor	32%	32%	35%	26%	31%	31%
	graduatedegree	12%	17%	25%	19%	18%	18%
Child in Household	child-under18	37%	44%	39%	41%	30%	38%
Pct of Pop. Age 16+	employed	64%	62%	67%	62%	64%	64%
Household Income	income 0-25k	17%	11%	8%	7%	5%	9%
	income 25-50k	15%	13%	11%	8%	9%	11%
	income 50-75k	13%	12%	8%	13%	10%	11%
	income 75-200k	46%	51%	49%	61%	55%	52%
	income 200k-plus	9%	14%	24%	12%	21%	16%
Housing Stats	single family	59%	70%	80%	95%	97%	80%
	multi-family	41%	30%	20%	5%	3%	20%
	rented	54%	44%	25%	17%	13%	30%
	owned	46%	56%	75%	83%	87%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2017-2021 American Community Survey and Special Tabulation 5-year data.							

City of Cypress - Districting 2024

Draft 131



Draft 131							
District		1	2	3	4	5	Total
	Total Pop	10,017	10,064	10,043	10,161	9,950	50,235
	Deviation from ideal	-30	17	-4	114	-97	211
	% Deviation	-0.30%	0.17%	-0.04%	1.13%	-0.97%	2.10%
Total Pop	% Hisp	31%	22%	16%	20%	18%	21%
	% NH White	23%	29%	30%	40%	42%	33%
	% NH Black	5%	5%	3%	3%	2%	4%
	% Asian-American	38%	41%	49%	34%	35%	39%
Citizen Voting Age Pop	Total	6,024	5,600	7,189	7,126	7,072	33,010
	% Hisp	27%	18%	14%	19%	16%	18%
	% NH White	32%	44%	33%	51%	54%	43%
	% NH Black	5%	5%	2%	3%	2%	3%
	% Asian/Pac.Isl.	34%	30%	51%	25%	27%	34%
Voter Registration (Nov 2022)	Total	5,056	5,858	6,443	6,526	6,980	30,863
	% Latino est.	30%	24%	18%	17%	16%	20%
	% Spanish-Surnamed	30%	24%	18%	17%	16%	20%
	% Asian-Surnamed	17%	20%	25%	19%	19%	20%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	42%	47%	52%	59%	61%	53%
	% NH Black	7%	6%	3%	3%	1%	4%
Voter Turnout (Nov 2022)	Total	2,299	3,037	3,664	3,818	4,327	17,146
	% Latino est.	25%	19%	15%	15%	14%	17%
	% Spanish-Surnamed	22%	17%	13%	14%	12%	15%
	% Asian-Surnamed	16%	18%	23%	16%	16%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	2%	2%
	% NH White est.	47%	53%	58%	64%	66%	59%
	% NH Black	8%	7%	3%	3%	2%	4%
Voter Turnout (Nov 2020)	Total	3,949	4,832	5,653	5,607	6,130	26,171
	% Latino est.	30%	19%	15%	18%	16%	19%
	% Spanish-Surnamed	30%	19%	15%	18%	16%	19%
	% Asian-Surnamed	14%	18%	25%	15%	17%	18%
	% Filipino-Surnamed	4%	3%	2%	2%	3%	3%
	% NH White est.	45%	56%	52%	64%	63%	57%
	% NH Black est.	8%	5%	6%	2%	3%	4%
ACS Pop. Est.	Total	10,505	8,679	10,769	10,612	9,420	49,985
Age	age0-19	29%	27%	25%	28%	21%	26%
	age20-60	54%	51%	54%	50%	52%	52%
	age60plus	17%	22%	21%	22%	27%	22%
Immigration	immigrants	31%	37%	40%	23%	20%	30%
	naturalized	60%	57%	70%	62%	76%	64%
Language spoken at home	english	46%	56%	51%	65%	70%	57%
	spanish	16%	11%	9%	11%	8%	11%
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	income 50-75k	11%	13%	8%	14%	9%	11%
	income 75-200k	51%	45%	48%	59%	57%	52%
	income 200k-plus	9%	14%	25%	13%	20%	16%
Housing Stats	single family	56%	73%	81%	96%	96%	80%
	multi-family	44%	27%	19%	4%	4%	20%
	rented	57%	40%	23%	16%	16%	30%
	owned	43%	60%	77%	84%	84%	70%
Total population data from the California adjustment to the 2020 Decennial Census.							
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February 6th, 2024

Cypress City Council
5275 Orange Avenue
Cypress, CA 90630
Submitted via email to mapcypress@cypressca.org

Re: Cypress City Council District Elections

Dear City Council,

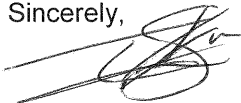
Korean Resource Center (KRC) is a non-profit organization that has served low-income, immigrant, Asian American and Pacific Islander, and communities of color since 1983. With offices in Los Angeles and Orange counties, we organize, provide services to, and advocate for communities around Southern California.

KRC applauds the decision by the Council to transition from an at-large election system to a by-district election system. The City's use of an at-large election system left Asian American voters and residents with almost no representation on the City Council and with little ability to influence local politics. The new election system will empower the City's sizeable Asian American community to be a more prominent voice on local issues and to elect City Council candidates of their choice. District elections will also reduce the cost of campaigning and encourage new candidates with a wider range of backgrounds and experiences to run for office.

KRC expresses its support for a district map that keeps the area with a concentration of Asian American residents (between Orange Avenue and Ball Road) together as a community of interest within a single district. While our community is wonderfully diverse in language, culture, and other areas, the Asian American community represents a group of people with shared histories and experiences with discrimination, and similar interests and policy preferences on local issues. Splitting this community up into two or more districts would continue the City's indifference towards Asian American interests and voices, and would undermine the goals of the California Voting Rights Act.

KRC is also pleased to see that the City has made information about the City's transition to by-district elections available in Korean on its website (<https://www.cypressca.org/government/by-district-elections-korean>). We also encourage the City to make the separate mapping website (<https://mapcypress.org/schedule/>) available in Korean. We also hope to see that the City conducts outreach and education to Asian American communities about the election system transition and mapping process with appropriate in-language material.

Sincerely,



Isaac Kim
Executive Director
Korean Resource Center