AGENDA

REGULAR MEETING
CYPRESS CITY COUNCIL
June 23, 2025
6:00 P.M.

www.cypressca.org

5275 Orange Avenue
Cypress, California

Interested in speaking to the City Council? Information about participating in the City Council meeting appears at the end of the agenda.

CALL TO ORDER
6:00 P.M.
Council Chambers

ROLL CALL
Cypress City Council, also acting as the Ex-Officio Governing Board of Directors of the Cypress Recreation and Park District

Mayor David Burke
Mayor Pro Tem Leo Medrano
Council Member Kyle Chang
Council Member Scott Minikus
Council Member Bonnie Peat

INVOCATION Temple Beth David

PLEDGE OF ALLEGIANCE

ORAL COMMUNICATIONS ON AGENDA ITEMS (Three minutes per speaker. The City Council may adjust the time allotted per speaker.)

The public may address the City Council on agenda items prior to any action taken. Although Council Members may provide brief responses, the City Council may not engage in a discussion with members of the public during the meeting. Please complete a Speaker's Card to address the City Council in-person. Please follow the instructions at the end of the agenda and wait for the Mayor/City Clerk to call on you to address the City Council virtually. Speakers providing in-person comments will be called first. Members of the public are encouraged to communicate with the City Council via email at adm@cypressca.org or by calling 714-229-6699.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a Council Member requests separate action on a specific item. Council Members voting no or abstaining on a Consent Calendar item may do so without removing the item from the Consent Calendar.

1. **Introduce and/or Adopt All Ordinances and Resolutions Presented for Consideration by Title Only and to Waive Further Reading**

2. **Approve the Fiscal Year 2025-26 Measure M2 Program Eligibility Submittal**

   Prepared by: Nick Mangkalakiri, Director of Public Works

   Recommendation:

   1. Approve the Fiscal Year 2025-26 Measure M2 program eligibility submittal; and

   2. Adopt a Resolution concerning the update and status of the Circulation Element, Mitigation Fee Program, and Pavement Management Plan for the Measure M2 Program.

3. **Accept the Sewer System Video Evaluation, Project 355**

   Prepared by: Nick Mangkalakiri, Director of Public Works

   Recommendation:

   1. Accept the Sewer System Video Evaluation, Project 355, in the amount of $148,214.05 and approve the final retention payment of $7,410.70 to Premier Pipe, Inc.; and

   2. Authorize the City Engineer to file a Notice of Completion with the County Recorder.

4. **Approve an Agreement for Building Inspection and Plan Check Services**

   Prepared by: Nick Mangkalakiri, Director of Public Works

   Recommendation: Approve a three-year agreement with Charles Abbott Associates, Inc. for building inspection and plan check services.

5. **Approve Agreements for On-Call Architectural Services**

   Prepared by: Nick Mangkalakiri, Director of Public Works

   Recommendation: Approve agreements for on-call professional architectural services with BOA Architecture and Bureau Veritas North America, Inc.

6. Approve Agreements for On-Call Professional Traffic Engineering Services and a Task Order for City Traffic Engineer Services

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation:

1. Approve contract services agreements for on-call professional traffic engineering services to Advantec Consulting Engineers, Inc., Hartzog and Crabill, Inc. (HCI), Iteris, Inc., and Linscott, Law & Greenspan Engineers (LLG); and

2. Approve a Task Order not to exceed $167,000 to LLG to provide FY 2025-26 City Traffic Engineer Services.

7. Approve an Agreement for Right-of-Way Landscape Maintenance Services

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation:

1. Approve a two-year agreement with Elite Maintenance and Tree Service (EMTS) for Right-of-Way Landscape Maintenance Services in the amount of $402,809 annually; and

2. Approve a FY 2025-26 appropriation increase of $34,809 in the City's General Fund for Landscape Maintenance Services.

8. Approve Amendment No. 1 for Parks and Facilities Landscape Maintenance Services at Arnold Cypress Park

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation: Approve Amendment No. 1 to the Parks and Facilities Landscape Maintenance Service Contract with BrightView Landscape Services, Inc., to provide $60,436 of additional annual landscape services at Arnold Cypress Park.

9. Approve an Extension to the Agreement for Community Outreach and Communication Services

Prepared by: Peter Grant, City Manager

Recommendation:

1. Authorize the City Manager to enter into an amendment to extend the agreement with Communications LAB for community outreach and communications services on a month-to-month basis for a period not to exceed six months; and

2. Authorize the City Manager to approve task orders for a period not to exceed six months to Communications LAB for City and Recreation and Park District communications support and marketing services and the Recreation quarterly activity guidebook.

10. Approve a Task Order for On-Call Stormwater/Water Quality Program Services

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation: Approve a task order with Charles Abbott Associates, Inc. to provide FY 2025-26 stormwater/water quality program services for an amount not to exceed $177,950.

11. Approve Task Orders for On-Call Construction Management and Inspection Services and Project Management

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation:

1. Approve a Task Order to FCG Consultants, Inc. for public works construction management and inspection services for an amount not to exceed $110,000, for the period of July 1, 2025 through June 30, 2026; and

2. Approve a Task Order to FCG Consultants, Inc. for public works project management services for an amount not to exceed $126,505.80, for the period of July 1, 2025 through December 31, 2025; and

3. Approve a $126,506 budget appropriation transfer in the General Fund from Personnel to Professional Services.

12. Receive and File FY 2025-26 Employee Pay Schedules for the Cypress Employees' Association, the Maintenance Employees' Association, the Police Officers' Association, and Unrepresented Employees

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation: Receive and file employee pay schedules effective July 4, 2025 for the Cypress Employees' Association (CEA), the Cypress Maintenance Employees' Association (MEA), the Police Officers' Association (POA), Confidential positions, Mid-Management positions and Executive Management positions.

13. Receive and File the Investment Report for the Month Ended May 31, 2025

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation: Receive and file the attached investment report.

14. Receive and File Register of Warrants, Transfers, and Wires Issued for the Period of May 10, 2025 through June 6, 2025

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation: Receive and file the attached payment register summarized below for the period of May 10, 2025 through June 6, 2025:

- Electronic Funds Transfers 17190 through 17392
- Warrants 67930 through 68116
- Payroll Transfers W1556 through W1557

PUBLIC HEARINGS (Three minutes per speaker)

The public may address the City Council on public hearing items prior to any action taken. Although Council Members may provide brief responses, the City Council may not engage in a discussion with members of the public during the meeting. Please complete a Speaker's Card to address the City Council in-person. Please follow the instructions at the end of the agenda and wait for the Mayor/City Clerk to call on you to address the City Council virtually. Speakers providing in-person comments will be called first.

Council Members should disclose communications with anyone relevant to a Public Hearing item.

15. Renew the Cypress Corporate Center Landscape Maintenance District No. 1 for FY 2025-26

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation: Adopt a Resolution renewing Cypress Corporate Center Landscape Maintenance District No. 1 for FY 2025-26, pursuant to the Landscaping and Lighting Act of 1972.

NEW BUSINESS

16. Adopt the City of Cypress and the Cypress Recreation and Park District Fiscal Year 2025-26 Budgets

Prepared by: Matt Burton, Director of Finance and Administrative Services

Recommendation:

1. Adopt a Resolution approving the City Fiscal Year 2025-26 Budget; and

2. Adopt a Resolution approving the Recreation and Park District Budget Fiscal Year 2025-26.

17. Adopt the FY 2025-2032 Seven-Year Capital Improvement Program and Amend Municipal Code Section 21A Related to Purchasing Authority Limits

Prepared by: Nick Mangkalakiri, Director of Public Works

Recommendation:

1. Adopt a Resolution approving the FY 2025-2032 Seven-Year CIP; and

2. Determine the FY 2025-2032 Seven-Year CIP is consistent with the General Plan; and

3. Confirm various projects are exempt from California Environmental Quality Act Exemptions requirements; and

4. Adopt a Resolution updating annual Public Works contract award thresholds as required by Municipal Code Section 21A-19; and

5. Introduce for first reading an Ordinance, by title only, amending Municipal Code Section 21A.

18. Appoint City Commissioners and Approve Revisions to the Boards, Commissions and Committees Policy Manual

Prepared by: Alisha Farnell, City Clerk

Recommendation:

1. Appoint Commissioners to the Recreation and Community Services, Senior Citizens, and Traffic Commissions; and

2. Adopt a Resolution approving the eleventh revision to the Boards, Commissions and Committees Policy Manual.

19. First Reading of an Ordinance Updating the Municipal Code Relating to the Composition of the Traffic Commission and Eliminating the Requirement Commission Applicants Must be a Registered Voter in Cypress, and Provide Direction Regarding the Process for Appointing New Members of the Traffic Commission

Prepared by: Peter Grant, City Manager

Recommendation: Conduct first reading of an Ordinance updating Municipal Code Section 2-70 relating to the composition of the Traffic Commission, Section 2-60 relating to eligibility for appointment, and provide direction regarding the process for appointing new members of the Traffic Commission.

ITEMS REMOVED FROM CONSENT CALENDAR

ORAL COMMUNICATIONS (Three minutes per speaker. The City Council may adjust the time allotted per speaker.)

The public may address the City Council on any item within the subject matter jurisdiction of the City Council. Although Council Members may provide brief responses, the City Council may not discuss nor take action on items that are not on the agenda. Please complete a Speaker's Card to address the City Council in-person. Members of the public are encouraged to communicate with the City Council via email at adm@cypressca.org or by calling 714-229-6699.

COUNCIL MEMBER REPORTS FROM CITY-AFFILIATED BOARDS AND COMMITTEES AND REMARKS

- League of California Cities Orange County Division - June 12
- Orange County Mosquito and Vector Control District - June 19
- Orange County Sanitation District - May 28

COUNCIL MEMBER ITEMS FOR FUTURE CONSIDERATION

CITY MANAGER REMARKS

CLOSED SESSION

PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Pursuant to Government Code Section 54957
Title: City Manager

REPORT OF CLOSED SESSION / WORKSHOP
City Manager/City Attorney

ADJOURNMENT
The next meeting will be an adjourned Regular Meeting, to be held on Monday, July 14, 2025, beginning at 5:30 p.m. in the Executive Board Room.

Council Members and the public should promptly exit the Council Chambers and proceed through the Civic Center to the parking lot.

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing Agenda was posted on the City Hall bulletin board and City website not less than 72 hours prior to the meeting. Dated this 20th day of June, 2025.

_____
Alisha Farnell, City Clerk

PUBLIC PARTICIPATION

Members of the public can participate in the City Council meeting in the following ways:

1. Attend In-Person. First-come, first-served seating is available. All attendees must be free of any symptoms associated with contagious illnesses.

2. Attend Virtually via Webinar. Follow this link: **https://attendee.gotowebinar.com/register/9172829034867889496**. Advanced registration is recommended.

The public may address the City Council virtually during Oral Communications on Agenda Items and Public Hearings. Virtual participants must click the 'hand raise' button prior to the end of the first in-person speaker to indicate they wish to address the City Council. Upon clicking the 'hand raise' button, please unmute your microphone and wait for the Mayor/City Clerk to call on you.

 = Hand Raise  = Unmute

3. Submit Public Comments Prior to the Meeting. The public may submit comments via email to cityclerk@cypressca.org. Comments submitted by 3:00 p.m. on the day of the meeting will be added to the meeting record.

4. Watch the Meeting. The City Council meeting can be viewed on Spectrum Cable Channel 36 or on the City's website at **www.cypressca.org/watchlive**.

5. Listen to the Meeting. Listen-only teleconferencing is available by calling (914) 614-3221 and entering Access Code 615-360-694. No registration or audio pin is necessary.

INVOCATION POLICY

The City Council does not endorse the content of the invocation and does not endorse the invocational speaker's particular faith, belief and/or religious denomination. The City Council has an established neutral policy for selecting and scheduling invocational speakers. The City Council's policy on invocations is available from the City Clerk.

AMERICANS WITH DISABILITIES ACT

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk at (714) 229-6685 at least 72 hours prior to the meeting to enable the City to make reasonable arrangements to assure accessibility to this meeting.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **2.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve the Fiscal Year 2025-26 Measure M2 Program Eligibility Submittal**

RECOMMENDATION

1. Approve the Fiscal Year 2025-26 Measure M2 program eligibility submittal; and

2. Adopt a Resolution concerning the update and status of the Circulation Element, Mitigation Fee Program, and Pavement Management Plan for the Measure M2 Program.

DISCUSSION

Each year, the Orange County Transportation Authority (OCTA) requires cities to submit documentation on transportation-related programs. In addition to the annual submittal, cities must submit a citywide pavement management program every two years and an updated local signal synchronization plan every three years (next submittal in 2026).

This year, the City will provide OCTA:

- FY 2025-26 Measure M2 Eligibility Checklist
- Master Plan of Arterial Highways Consistency and Circulation Element
- Measure M2 Seven-Year Capital Improvement Program which includes all projects between FY 2025-26 and FY 2031-32 funded partially or wholly by Measure M2
- FY 2025-26 Maintenance of Effort Certification Form
- Pavement Management Plan and Certification Letter
- Resolution concerning the update and status of the Circulation Element, Mitigation Fee Program, and Pavement Management Plan.

The Measure M2 eligibility package will satisfy all OCTA requirements and qualify the City for ongoing participation in the Measure M2 program.

BUDGET IMPACT

The recommended action maintains the City's eligibility for Measure M2 revenues for qualifying street projects.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Eligibility Package
Resolution

Orange County Transportation Authority
Measure M2 Program Eligibility Components

The Orange County Transportation Authority (OCTA) requires cities to annually submit documentation regarding its transportation related programs. In order to remain eligible for Measure M2 sales tax revenue, the City is submitting the following documents:

Measure M2 Eligibility Checklist:
The Measure M2 Program requires the City's annual eligibility application to include a checklist that is used by OCTA Staff and the Taxpayers Oversight Committee to determine compliance with program requirements. The checklist demonstrates that the City is in compliance with the program.

Orange County Master Plan of Arterial Highway (MPAH) Consistency:
The MPAH was established to provide planning, development, and preservation of a coordinated regional arterial highway network to supplement the Countywide freeway system. No changes have been made to the City's Circulation Element since it was last reported to OCTA, and therefore, it remains in conformance with the MPAH.

M2 7-Year Capital Improvement Program:
Attached are capital projects utilizing Measure M2 funds scheduled for construction during the seven (7) year period. The project sheets include budget and schedule details for reconstruction and paving projects, intersection improvements, parkway improvements, and traffic signal projects funded fully, or in part, by Measure M2 Funds.

Maintenance of Effort (MOE):
The Measure M2 program requires the City to support the ongoing "maintenance of effort" requirement by ensuring that City funds continue to be allocated towards street maintenance and repairs as well as other transportation-related projects. Measure M2 funds are designed to supplement, not replace, existing local funding sources for transportation projects. The City's required MOE is based upon a historic benchmark of General Fund expenditures towards road maintenance and transportation projects in the City.

Pavement Management Program (PMP):
The City's PMP outlines the processes in place for the planning, preventative maintenance, and rehabilitation of the City's roadways. An adopted PMP report is required to be submitted to OCTA on a biennial basis. The City's PMP was updated in April 2025. The PMP will serve as a planning document and actual projects may vary based on funding, actual field conditions, coordination with other City and utility projects, and other factors.

Measure M2 Eligibility Checklist FY 2025-26

APPENDIX D
Eligibility Checklist

Jurisdiction:	**City of Cypress**

Capital Improvement Program (CIP)		**YES**	**NO**
1.	Did you submit your draft or adopted Measure M2 (M2) seven-year CIP to OCTA by June 30?	☒	☐
	a. Did you utilize the required OCTA OC Fundtracker CIP database?	☒	☐
	b. Have you included projects required to demonstrate compliance with signal synchronization, pavement maintenance, the Congestion Management Program, and environmental clean-up commitments?	☒	☐
	c. Are there any non-transportation related projects included in your M2 CIP? (Note: Projects funded through ECP are considered transportation-related)	☐	☒
	d. Did you include all projects that are partially, fully, or potentially funded by M2 Net Revenues?	☒	☐
	e. The City Council/Board of Supervisors approval date* to adopt the final 7-Year CIP is: 6/23/2025 **Must be prior to July 31*		
Maintenance of Effort (MOE)		**YES**	**NO**
2.	Did you submit the MOE certification form (Appendix I) to OCTA by June 30?	☒	☐
	a. Did you provide supporting budget documentation?	☒	☐
	b. Has the MOE Reporting form been signed by the Finance Director or appropriate designee?	☒	☐
Pavement Management Plan (PMP)		**YES**	**NO**
3.	Are you required to submit a PMP update to OCTA for this eligibility cycle? Refer to Exhibit 3 for PMP submittal schedule.	☒	☐
	a. If yes, did you use the current PMP Submittal Template (Appendix F)?	☒	☐
	b. If yes, is the adopted PMP consistent with the OCTA Countywide Pavement Management Plan?	☒	☐
4.	If you answered "No" to question 3, did you submit a PMP Update to OCTA through the previous eligibility cycle by June 30?	☐	☐
Resolution of Master Plan of Arterial Highways (MPAH) Consistency		**YES**	**NO**
5.	Did you submit a resolution indicating conformance with the MPAH?	☒	☐
	a. Have you enclosed an exhibit showing roadway designations that represent your most current circulation element?	☒	☐
Local Signal Synchronization Plan (LSSP)		**YES**	**NO**
6.	Did you submit an update to the LSSP as part of the current cycle?	☐	☐
	a. Is your LSSP consistent with the Regional Traffic Signal Synchronization Master Plan?	☐	☐

OCTA

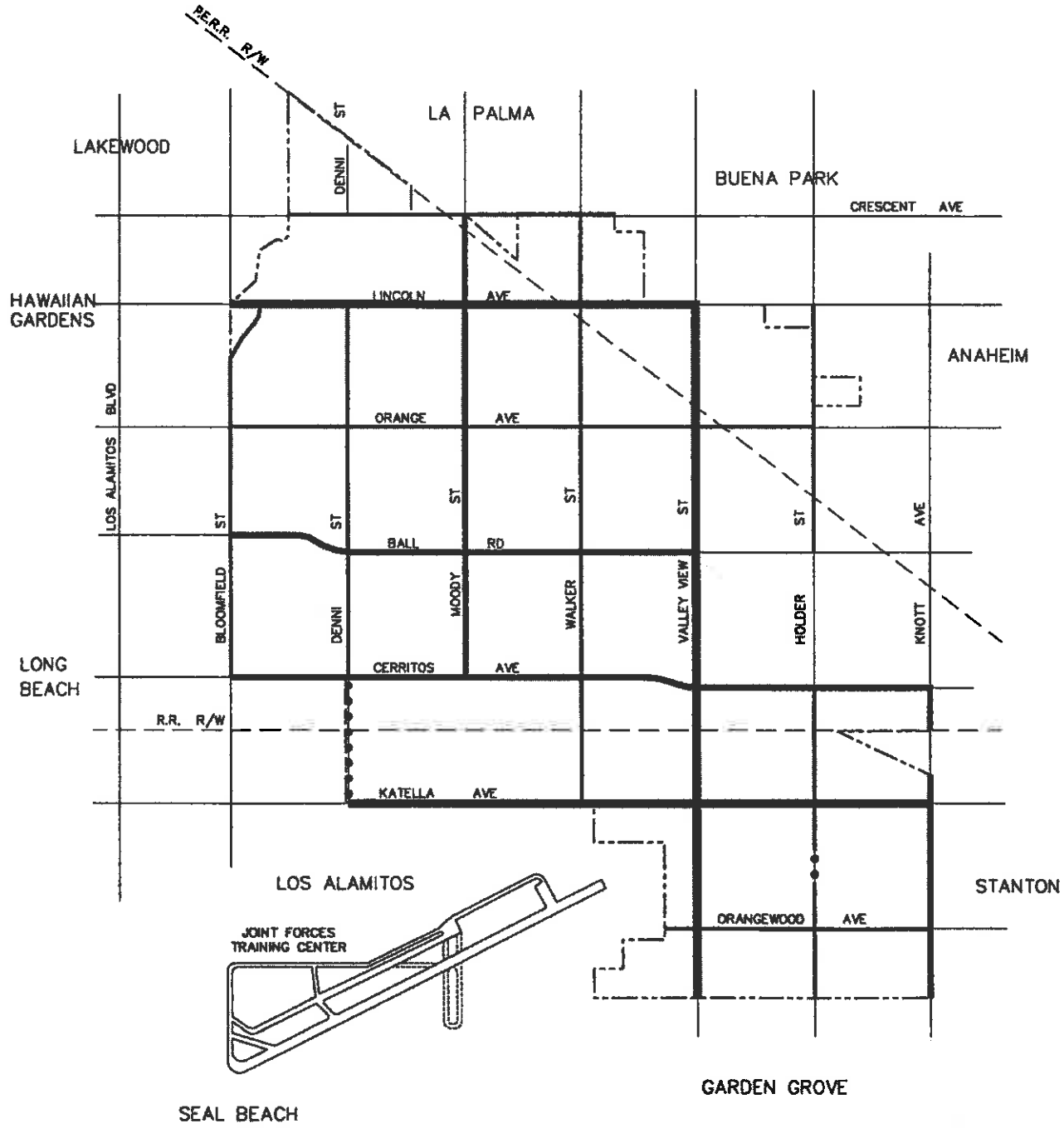
APPENDIX D

Eligibility Checklist

Time Limits for Use of Net Revenues		YES	NO
7.	Has your jurisdiction complied with the three-year time limit for the use of Net Revenues over the last year per the requirements outlined in the Ordinance?	☒	☐
	a. If no, has a time extension been requested through the semi-annual review process for funds subject to expiration?	☐	☐
Supplanting of Developer Commitments		**YES**	**NO**
8.	Has your jurisdiction ensured they have not supplanted developer commitments for transportation projects and funding with M2 funds?	☒	☐
Mitigation Fee Program (MFP)		**YES**	**NO**
9.	Does your jurisdiction currently have a defined development impact MFP in place?	☒	☐
10.	Has an update to the MFP occurred since the last reporting period?	☒	☐
11.	If yes to 10, has your jurisdiction submitted one or more of the supporting documents outlined in chapter 2.7 of the Eligibility Guidelines?	☒	☐
Planning Strategies		**YES**	**NO**
12.	Does your jurisdiction consider as part of its General Plan, land use planning strategies that accommodate transit and non-motorized transportation?	☒	☐
13.	Have you provided a letter identifying **land use planning strategies** that accommodate transit and non-motorized transportation consideration in the General Plan?	☒	☐
Traffic Forums		**YES**	**NO**
14.	Did representatives of your jurisdiction participate in the regional traffic forum(s)?	☒	☐
	a. If you answered yes, provide date(s) of attendance: 10/1/2024, 2/4/2025		
Congestion Management Program (CMP)		**YES**	**NO**
15.	Has your jurisdiction completed the required CMP checklist? (Appendix C)	☒	☐

Daniel Co		6/11/25
Name (Print)	Signature	Date

MPAH Consistency and Circulation Element



Source: Kimley-Horn and Associates.

N

CITY OF CYPRESS GENERAL PLAN

General Plan Arterial System

RBF CONSULTING

PLANNING ■ DESIGN ■ CONSTRUCTION

Exhibit CIR-7

APPENDIX H

Arterial Highway Mileage Change Report

Jurisdiction:	**City of Cypress**

✓ **Check here if there are no changes to report**

Street Name	Date Added	Date Deleted	Mileage added/deleted	From	To	# of Existing Lanes	Classification

M2 Capital Improvement Program

Orange County Transportation Authority

FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID CP-12412 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various locations

Project Notes

Other- Infrastructure reserve

Project Title

Arterial Street Rehabilitation

Project Description

Streets selected will be based on visual inspection and the City's Pavement Management Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2026	General Fund	$0	$0	$1,400,000	$0	$1,400,000	$1,435,000
2027	Local Streets and Roads apportionments	$0	$0	$1,600,000	$0	$1,600,000	$1,681,000
2027	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
2028	Gas Tax	$0	$0	$250,000	$0	$250,000	$269,223
2028	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,076,891
2028	Local Streets and Roads apportionments	$0	$0	$1,350,000	$0	$1,350,000	$1,453,802
2029	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
2029	Gas Tax	$0	$0	$250,000	$0	$250,000	$275,953
2029	Local Streets and Roads apportionments	$0	$0	$1,450,000	$0	$1,450,000	$1,600,529
2029	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$220,763
2030	Local Streets and Roads apportionments	$0	$0	$1,650,000	$0	$1,650,000	$1,866,824
2030	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2030	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$282,852
2030	Gas Tax	$0	$0	$350,000	$0	$350,000	$395,993
2031	Gas Tax	$0	$0	$400,000	$0	$400,000	$463,877
2031	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,159,693
2031	Local Streets and Roads apportionments	$0	$0	$1,550,000	$0	$1,550,000	$1,797,525
2032	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,188,686
2032	Gas Tax	$0	$0	$400,000	$0	$400,000	$475,474
2032	Local Streets and Roads apportionments	$0	$0	$1,500,000	$0	$1,500,000	$1,783,029
Totals:		**$0**	**$0**	**$19,600,000**	**$0**	**$19,600,000**	**$21,737,960**

Last Revised: 25-00 - In Progress

Total Programmed: $19,600,000

TIP ID CP-12422 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Concrete Rehabilitation (City Wide)
Project Description
Concrete Rehabilitation (City Wide)

Limits
Various Locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$400,000	$0	$400,000	$410,000
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	General Fund	$0	$0	$250,000	$0	$250,000	$262,656
2027	Gas Tax	$0	$0	$300,000	$0	$300,000	$315,188
2028	General Fund	$0	$0	$250,000	$0	$250,000	$269,223
2028	Gas Tax	$0	$0	$300,000	$0	$300,000	$323,067
2029	Gas Tax	$0	$0	$325,000	$0	$325,000	$358,739
2029	General Fund	$0	$0	$250,000	$0	$250,000	$275,953
2030	General Fund	$0	$0	$250,000	$0	$250,000	$282,852
2030	Gas Tax	$0	$0	$325,000	$0	$325,000	$367,708
2031	General Fund	$0	$0	$250,000	$0	$250,000	$289,923
2031	Gas Tax	$0	$0	$325,000	$0	$325,000	$376,900
2032	General Fund	$0	$0	$250,000	$0	$250,000	$297,171
2032	Gas Tax	$0	$0	$350,000	$0	$350,000	$416,040
Totals:		**$0**	**$0**	**$3,975,000**	**$0**	**$3,975,000**	**$4,399,170**

Last Revised: 25-00 - In Progress

Total Programmed: $3,975,000

TIP ID CP-12434 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Project Title
Irrigation Upgrades / Water Conservation
Project Description
Remove, replace, and upgrade outdated or damaged irrigation equipment and improvements. Reduce water consumption.

Limits
Roadway medians and parkways - citywide

Project Notes
Irrigation Upgrades / Water Conservation

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$100,000	$0	$100,000	$110,381
2030	Gas Tax	$0	$0	$100,000	$0	$100,000	$113,141
2031	Gas Tax	$0	$0	$100,000	$0	$100,000	$115,969
Totals:		**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$654,742**

Last Revised: 25-00 - In Progress

Total Programmed: $600,000

TIP ID CP-12436 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Project Title
Landscape Improvements Along Frontage Roads
Project Description
Improve landscaping and irrigation on frontage roads to enhance aesthetics and reduce water consumption and run off.

Limits
Various locations

Project Notes
Landscape Improvements Along Frontage Roads

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$300,000	$0	$300,000	$323,067
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$300,000	$0	$300,000	$339,422
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$770,211**

Last Revised: 25-00 - In Progress

Total Programmed: $700,000

TIP ID CP-12415 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Rehabilitation of City residential street per the City's PMP

Project Notes
Other- Local infrastructure reserve

Project Title
Residential Street Resurfacing

Project Description
Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$900,000	$0	$900,000	$922,500
2026	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2027	Gas Tax	$0	$0	$1,100,000	$0	$1,100,000	$1,155,688
2027	Measure M2 Local Fairshare	$0	$0	$1,200,000	$0	$1,200,000	$1,260,750
2028	Gas Tax	$0	$0	$700,000	$0	$700,000	$753,823
2028	Measure M2 Local Fairshare	$0	$0	$1,200,000	$0	$1,200,000	$1,292,269
2029	Gas Tax	$0	$0	$800,000	$0	$800,000	$883,050
2029	Measure M2 Local Fairshare	$0	$0	$1,100,000	$0	$1,100,000	$1,214,194
2030	Gas Tax	$0	$0	$150,000	$0	$150,000	$169,711
2030	Measure M2 Local Fairshare	$0	$0	$1,800,000	$0	$1,800,000	$2,036,535
2031	Gas Tax	$0	$0	$150,000	$0	$150,000	$173,954
2031	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
2032	Measure M2 Local Fairshare	$0	$0	$1,850,000	$0	$1,850,000	$2,199,069
2032	Gas Tax	$0	$0	$150,000	$0	$150,000	$178,303
Totals:		**$0**	**$0**	**$14,100,000**	**$0**	**$14,100,000**	**$15,584,233**

Last Revised: 25-00 - In Progress

Total Programmed: $14,100,000

TIP ID CP-12423 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Limits
Various locations

Project Notes

Project Title
Street tree planting

Project Description
Installation of street trees city-wide to enhance aesthetics and maintain the City's urban forest.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$100,000	$0	$100,000	$110,381
2030	Gas Tax	$0	$0	$100,000	$0	$100,000	$113,141
2031	Gas Tax	$0	$0	$100,000	$0	$100,000	$115,969
2032	Gas Tax	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - In Progress

Total Programmed: $700,000

TIP ID CP-12174 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
City-wide

Project Notes
Other - Local Street Lighting District funds

Project Title
Traffic Signal

Project Description
Update and/or adjust traffic signal timing, accessible pedestrian signals

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$500,000	$500,000	$500,000
Totals:		**$0**	**$0**	**$0**	**$500,000**	**$500,000**	**$500,000**

Last Revised: 25-00 - In Progress

Total Programmed: $500,000

TIP ID CP-12420 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Various Locations

Project Notes
Other - Local Street Lighting District funds

Project Title
Traffic Signal / Striping Improvements at various locations

Project Description
Traffic Signal / Striping Improvements at various locations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$35,000	$0	$35,000	$35,875
2026	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$76,875
2027	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$78,797
2028	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$80,767
2029	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$82,786
2030	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$84,856
2031	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$86,977
2032	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$89,151
Totals:		**$0**	**$0**	**$560,000**	**$0**	**$560,000**	**$616,084**

Last Revised: 25-00 - In Progress

Total Programmed: $560,000

TIP ID CP-12418 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
City-wide

Project Notes
Other- Local Street Lighting Fund

Project Title
Traffic Signal Timing

Project Description
Upgrade and/or adjust traffic signal timing

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Other	$0	$0	$0	$250,000	$250,000	$250,000
Totals:		**$0**	**$0**	**$0**	**$250,000**	**$250,000**	**$250,000**

Last Revised: 25-00 - In Progress

Total Programmed: $250,000

TIP ID CP-12437 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Various Locations

Project Notes
Upgrade Traffic Monitoring Camera Infrastructure

Project Title
Upgrade Traffic Monitoring Camera Infrastructure

Project Description
Upgrade Traffic Monitoring Camera Infrastructure

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	General Fund	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$50,000**	**$0**	**$50,000**	**$59,434**

Last Revised: 25-00 - In Progress

Total Programmed: $50,000

TIP ID CP-12439 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Various Locations

Project Notes

Vehicle Pre-Emption Device, one time general fund reserve

Project Title

Vehicle Pre-Emption Device (Pandemic Recovery)

Project Description

Vehicle Pre-Emption Device, one time general fund reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$200,000	$0	$200,000	$210,125
2028	General Fund	$0	$0	$400,000	$0	$400,000	$430,756
Totals:		**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$640,881**

Last Revised: 25-00 - In Progress

Total Programmed: $600,000

Maintenance of Effort

OCTA | OCGO
Local Tax Dollars at Work

APPENDIX I

Maintenance of Effort (MOE) Certification Form

Jurisdiction: City of Cypress

Type of GENERAL FUND Transportation Expenditures:

Please complete and attach supporting budget documentation for each line item listed below.

MAINTENANCE	Total Expenditure
Program 7212 Street Maintenance	$ 133,696
Program 7213 Street Cleaning	$ 313,511
Program 7214 Traffic Safety	$ 110,309
Program 7216 Tree Maintenance	$ 433,977
Program 7217 Parkway Maintenance	$ 768,802
Program 7238 Sidewalk Repair	$ 122,749
Program 70281 Storm Drain Maintenance	$ 31,734
Subtotal Maintenance	**$ 1,914,778**

CONSTRUCTION	Total Expenditure
Program 8012 Arterial Street	$ 2,400,000
Program 8051 Sidewalk Construction	$ 550,000
Subtotal Construction	**$ 2,950,000**

INDIRECT/OTHER	Total Expenditure
Indirect Charges	$ 1,455,953
Subtotal Indirect/Other	**$ 1,455,953**
Total General Fund Transportation Expenditures	$ 6,320,731
(Less Total MOE Exclusions[1])	$ 1,915,532
MOE Expenditures	$ 4,405,199
MOE Benchmark Requirement[2]	$ 3,607,878
(Shortfall)/Surplus	$ 797,321

Certification:

I hereby certify that:

☑ The City/County of Cypress is aware of the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties", which is a guide for determining MOE Expenditures for Measure M2 Eligibility purposes

☑ The City/County of Cypress's MOE Certification Form is in compliance with direction provided in the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties" and;

☑ The City/County of Cypress certifies that the budgeted MOE expenditures meet or exceed the fiscal year (FY) 2025-26 MOE benchmark requirement[3].

Finance Director Signature

Matt Burton
Finance Director (Print Name)

6/24/25
Date

[1] Funding sources include Measure M, federal, state, redevelopment, and bond financing. State Gas Tax ($915,532) and RMRA ($1,000,000)

[2] Please refer to Exhibit 2 in the M2 Eligibility Guidelines for the City's MOE benchmark requirement.

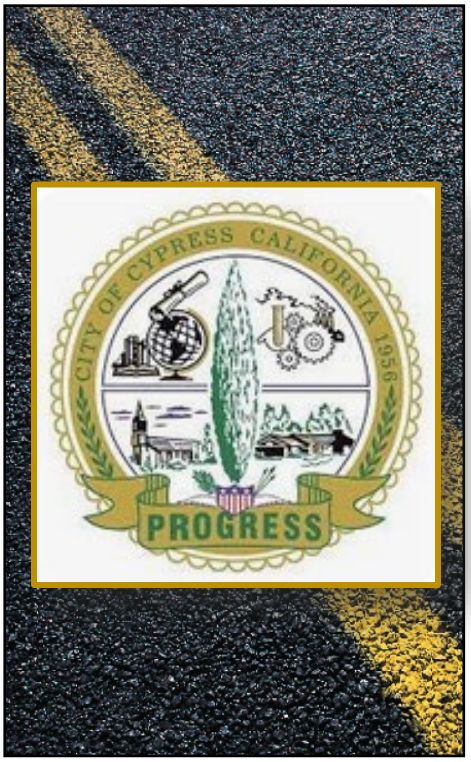
[3] Jurisdictions are encouraged to submit MOE eligible expenditures higher than their MOE benchmark, so that should certain expenses be ruled ineligible during an MOE audit, the local jurisdiction still has sufficient MOE expenditures to demonstrate continued achievement of the MOE benchmark.

Pavement Management Plan

FINAL REPORT

UPDATED CITYWIDE PAVEMENT MANAGEMENT PROGRAM

FY 2025-26 to 2031-32



Submitted to:

City of Cypress, CA
April 25, 2025

BUCKNAM
INFRASTRUCTURE GROUP, INC

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CITY OF CYPRESS PAVEMENT MANAGEMENT PLAN

- part of -

COUNTYWIDE PAVEMENT MANAGEMENT PLAN GUIDELINES

(OCTA Guideline – April 2024)

Prepared by: Bucknam Infrastructure Group, Inc.
Submitted to OCTA: June 30, 2025

I. Pavement Management Plan Certification

The City of Cypress, CA certifies that is has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M (M2).

The plan was developed by Bucknam Infrastructure Group, Inc. using StreetSaver, a pavement management system conforming to American Society for Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and Local routes reviewed and updated biennially. The last update of the inventory was completed on April 2025 for the Arterial (MPAH) and April 2025 for portion of the Local streets;
- Assessment of the pavement condition for all routes in the system, updated biennially. The last field review of the pavement condition was completed in April 2025;
- Percentage of all sections of pavement needing:
  - Preventive Maintenance = 37.8%;
  - Rehabilitation = 15.7%;
  - Reconstruction = 0%
- Budget needs for preventive maintenance, rehabilitation and/or reconstruction of deficient sections of pavement for:
  - Current biennial period $9,200,000;
  - Following biennial period $9,300,000
- Funds budgeted or available for Preventive Maintenance, Rehabilitation and/or Reconstruction.
  - Current biennial period $9,200,000;
  - Following biennial period $9,300,000
- Backlog by year of unfunded rehabilitation, restoration and reconstruction needs (See page 9);
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

*An electronic copy of the Pavement Management Plan (with StreetSaver compatible database) is available with the certification statement. A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

Nick Mangkalakiri, P.E.	City of Cypress
Name (Print)	Jurisdiction
Signed	5/27/25
	Date
Director of Public Works	
Title	

II. EXECUTIVE SUMMARY

2025 UPDATE OF PAVEMENT MANAGEMENT PLAN (PMP)

As the City of Cypress' infrastructure continues to mature, Public Works priorities such as Local street maintenance and Arterial rehabilitation are key projects to City staff. With the City mostly built-out, wear and tear on the infrastructure will occur at an ever increasing rate. Pavement aging through annual weathering, dynamic and static vehicle loading, and increased usage, compounded with the increased cost of performing maintenance and rehabilitation, add to the yearly operational budget of the pavement network. System sustainability can only be achieved through proactive scheduling and the implementation of cost-efficient pavement applications.

In the upcoming years, as the City continues to build upon this study through future inspections and maintenance work history tracking, Cypress PMP updates will continue to provide reliable, essential PMP solutions. This will enhance the PMP through detailed Orange County Transportation Authority (OCTA) OC Go funding analysis, City specific budgetary and level of service reporting.

The Cypress PMP has been developed to assist City personnel by providing current data on the City's street network and to develop cost-effective maintenance strategies to maintain a desirable level of pavement performance on a network scale, while optimizing the expenditure of limited fiscal resources. The project consisted of analyzing the City's 2023 dataset for quality and usability. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified recommendations and deficiencies in the current operating and maintenance efforts put forth by the City.

We surveyed all designated arterial, collector (MPAH) and Local routes this past winter/spring to assist the City in being compliant with OCTA April 2024 guidelines. Additionally, we updated the City's unique Pavement Management – GIS layer that will continue to assist the City in analyzing pavement conditions and other attribute information through the use of MyRoads® and ESRI ArcMap.

Bucknam Infrastructure Group reviewed the City's previous maintenance efforts, current FY 2024-25 and proposed FY 2025-26 projects in order to generate a CIP report that identified recommendations and opportunities for improvement in the current operating and maintenance efforts put forth by the City. The result of these work efforts is this report.

III. BACKGROUND – CYPRESS PMP

In late 1990, voters throughout Orange County approved a ½-cent sales tax for transportation improvements known as OC Go, formerly known as Measure M2. Funding for streets and roads are included within the sales tax and are distributed to locals agencies through both formula and a competitive method. In late 2006, the renewal of OC Go was approved by voters that would continue the ½-cent sales tax for thirty additional years, starting in 2011.

The primary goal of this report is to comply with established guidelines from OCTA to ensure that field data collection and reporting efforts performed by outside consultants or local agency staff are consistent. Specifically, our findings and recommendations provide Public Works administrators, managers and field personnel with:

* PMP report consistent with OCTA OC Go guidelines
* the present condition status of the pavement network (arterial, collector, residential and industrial streets), as a whole and of any grouping or individual component within the City;
* a ranked list of all streets, or segments of streets, by condition within the network;
* rehabilitation/maintenance needs of each street segment by year;
* an optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding;
* optimum annual pavement expenditure levels for pavement maintenance for the next seven (7) years;
* prediction of the life-cycle performance of the City's pavement network and each individual street section; and
* pavement condition data and analysis presented in GIS through MyRoads® and ESRI ArcGIS

Pavement is a dynamic structure where deterioration is constantly occurring; thus the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City's forecasted maintenance recommendations we worked with Cypress Public Works/Engineering staff in identifying unit costs for maintenance practices utilized. Currently, based upon the City's maintenance practices and their associated unit costs, the total replacement value of the Cypress pavement network is $291,275,703. This value clearly indicates that the City's pavement network is the most valuable and essential asset to Cypress.

Additionally, the assessment of the City's pavement segmentation was one of the key priorities for this project. With two years between major inspections it was essential to verify that all Arterial, Collector and Local segmentation was up-to-date and that section SF quantities were verified, accurate and reliable.

FINDINGS AND RECOMMENDATIONS

Our assessment of historical maintenance performed within the City, as well as the conditional data found across the network, clearly shows that continued, proactive funding processes have helped the City sustain one of the highest weighted PCI's in the County. Pavement management involves frequent preventative maintenance/rehabilitation; as pavement deteriorates through heavy traffic impacts, weathering and time, preventative maintenances (such as slurry seal, crack sealing, etc.) have limited benefits. Continued biennial reviews of the PMP network and its funding needs should continue to ensure the Cypress PMP success.

Our study has shown, at a minimum, that key overlay projects will be needed over the next several years to maintain the network's level of condition. Currently, the City's two major streets networks (Arterial & Local) hold high weighted PCI values; it is our recommendation that a proactive, common sense overlay program be scheduled over the next several fiscal years. This will ensure that the citywide weighted PCI will be sustained and allow for routine slurry seal maintenance to continue. We have found and recommend the following detailed items which should be reviewed and considered for a proactive approach to the future management of the PMP:

ARTERIAL / COLLECTOR (MPAH) FINDINGS AND RECOMMENDATIONS

The actual workload requirements identified indicate that the Arterial (MPAH) street network is currently in "very good" condition. To maintain this condition, it is essential that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a "very good" network weighted average PCI value. Our MPAH findings for conditional data and recommendations for revenue expenditures are shown below:

- The Arterial / Collector (MPAH) network has a weighted PCI of 88.1;
- The MPAH network consists of 27.5 centerline miles and 8,830,300 SF of pavement;
- Currently, 55% of the MPAH network (15.2 centerline miles) qualify for slurry seal/stop gap maintenance; 21% of the Arterial network (5.8 centerline miles) qualify for rehabilitation/reconstruction maintenance;
    - With Arterial/Collector conditions showing approximately 5.8 miles of streets in need of major rehabilitation; a proactive and Arterial/Collector CIP program needs to be reviewed and implemented;
- At a minimum, MPAH maintenance projects should focus on maintaining the current PCI above a weighted average of 85 over the next 7 years;
    - Maintain Arterial PCI by providing revenues at the $2,815,300/yr level for the term of the CIP to generate the projects identified on page 9 (Maintain Budget);
- Increase funding and develop a proactive approach to identify MPAH overlay projects based on the deterioration modeling within StreetSaver;
    - Utilizing current funding levels will decrease the MPAH weighted PCI of 88.1 to 85.0 and

decrease the backlog from $7.0 million to $741,000 over the next seven years;

- Perform pavement inspections on the MPAH network every two years to continue the City's solid planning model within StreetSaver to track PCI deterioration; also follows new OCTA guidelines for Measure M2.

LOCAL FINDINGS AND RECOMMENDATIONS

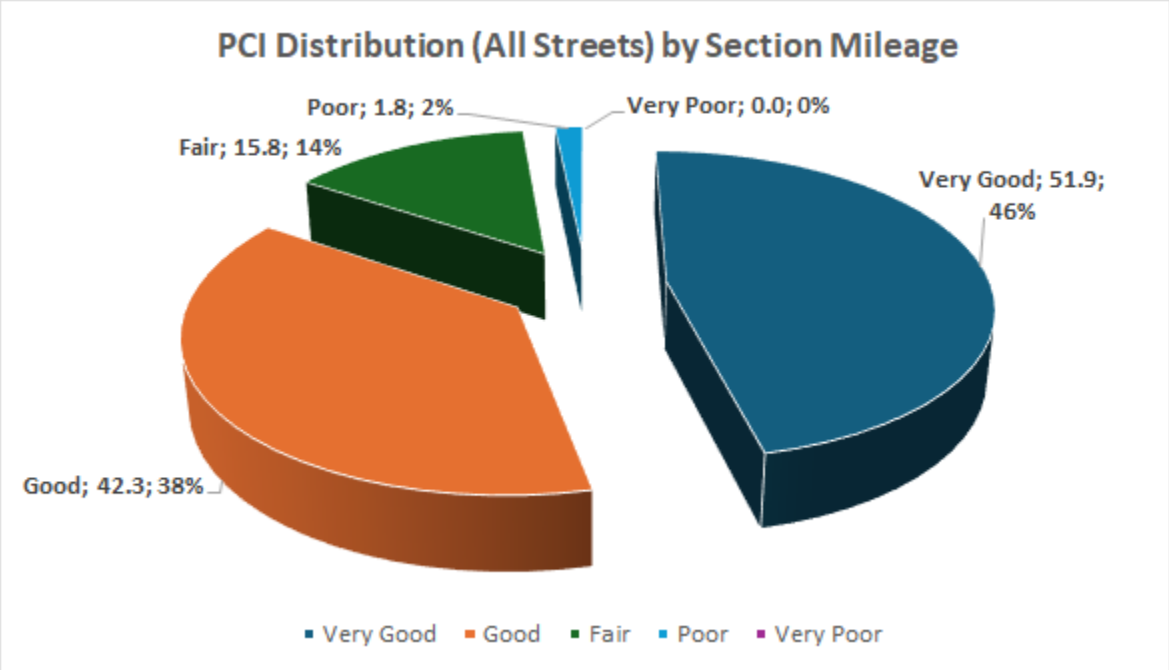
The actual workload requirements identified indicate that the Local street network is currently in "good" condition. To maintain this condition, it is essential that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a "good" network weighted average PCI value. Our Local network findings for conditional data and recommendations for revenue expenditures are shown below:

- The Local network has a weighted PCI of 82.5;
- The Local network consists of 78.3 centerline miles and 14,604,979 SF of pavement;
- Currently, 41% of the Local network (32.5 centerline miles) qualifies for slurry seal/stop gap maintenance; 9% of the Local network (6.7 centerline miles) qualify for rehabilitation/reconstruction maintenance;
    - With Local conditions showing approximately seven (7) miles of streets in need of major rehabilitation; a proactive and aggressive Local CIP program needs to be implemented and sustained;
- At a minimum, Local maintenance projects should focus on maintaining the current PCI above a weighted average of 84 over the next 7 years;
    - Maintain Local PCI by providing revenues at the $2,028,600/yr level for the term of the CIP to generate the projects identified on page 9 (Maintain Budget);
- Increase funding and develop a proactive approach to identify Local overlay projects based on the deterioration modeling within StreetSaver;
    - Utilizing current funding levels will slightly decrease the Local weighted PCI of 82.5 to 82.0 and decrease the backlog from $6.9 million to $741,800 over the next seven years;
- Perform pavement inspections on the Local network every year (following the City's maintenance zone schedule) to continue the City's solid planning model within StreetSaver to track PCI deterioration; also follows new OCTA guidelines for Measure M2;
- Place more emphasis on increasing the Local funding appropriations for the next several years to achieve the results shown on page 9 (Increase PCI Budget).

IV. CURRENT PAVEMENT CONDITIONS (PCI)

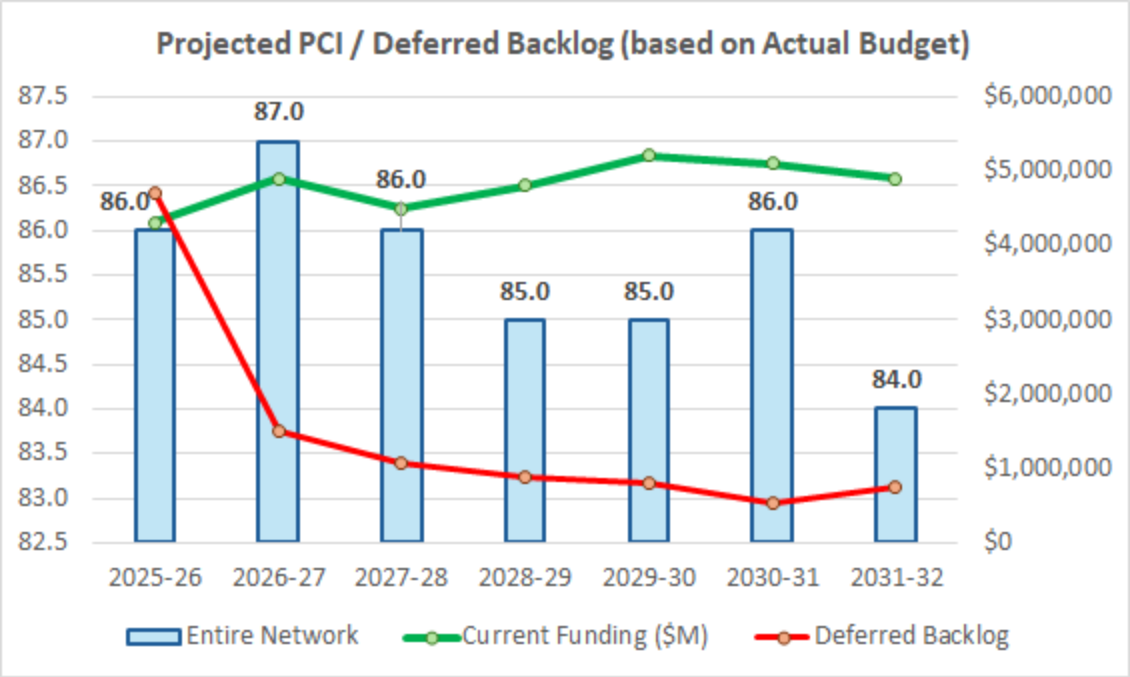
Current Network PCI	Current MPAH PCI	Current Local PCI
85.0	88.1	82.5

Condition	PCI Range	MPAH	Local	Alleys	Total Section Mi.	% of Network
Very Good	86-100	13.4	33.0	5.5	51.9	46.4%
Good	75-85	11.8	30.1	0.4	42.3	37.8%
Fair	60-74	2.1	13.6	0.1	15.8	14.1%
Poor	41-59	0.2	1.6	0.0	1.8	1.6%
Very Poor	0-40	0.0	0.0	0.0	0.0	0.0%
		27.5	**78.3**	**6.0**	**111.8**	



V. PROJECTED PAVEMENT CONDITIONS (PCI)

Fiscal Year	Current Funding ($M)	Entire Network	MPAH	Local
Today	~	**85.0**	**88.1**	**82.5**
2025-26	$4.3	86.0	88.0	84.0
2026-27	$4.9	87.0	88.0	84.0
2027-28	$4.5	86.0	87.0	84.0
2028-29	$4.8	85.0	87.0	84.0
2029-30	$5.2	85.0	87.0	84.0
2030-31	$5.1	86.0	86.0	85.0
2031-32	$4.9	84.0	85.0	82.0
Total	**$33.7**			



VI. ALTERNATIVE FUNDING LEVELS

Maintain Existing Average Network PCI

Fiscal Year	Maintain PCI Funding ($M)	Entire Network	MPAH	Local
Today	~	**85.0**	**88.1**	**82.5**
2025-26	$4.3	86.0	88.0	84.0
2026-27	$4.9	87.0	88.0	84.0
2027-28	$4.5	86.0	87.0	84.0
2028-29	$4.8	85.0	87.0	84.0
2029-30	$5.2	85.0	87.0	84.0
2030-31	$5.1	86.0	86.0	85.0
2031-32	$5.1	85.0	87.0	84.0
Total	$33.9			

Improve Average Network PCI

Fiscal Year	Increase PCI Funding ($M)	Entire Network	MPAH	Local
Today	~	**85.0**	**88.1**	**82.5**
2025-26	$4.3	86.0	88.0	84.0
2026-27	$4.9	87.0	88.0	84.0
2027-28	$4.5	86.0	87.0	84.0
2028-29	$4.8	85.0	87.0	84.0
2029-30	$5.4	86.0	88.0	85.0
2030-31	$5.3	86.0	88.0	85.0
2031-32	$5.2	86.0	88.0	85.0
Total	$34.4			

VII. CURRENT AND PROJECTED BACKLOG BY YEAR OF PAVEMENT MAINTENANCE NEEDS

DEFERRED MAINTENANCE

Delaying repairs on streets where pavement conditions indicate a need generates deferred maintenance or "backlog". Deferred maintenance is work that is postponed to a future budget cycle, or until funds are available. As maintenance is deferred, the opportunity to apply preventive, life extending pavement treatments is forfeited and the ultimate cost of rehabilitation multiplies (i.e. slurry seal costs to overlay costs). By using the City's pavement maintenance applications and their associated unit costs, when a budgetary model is exercised within the PMP software the amount of deferred maintenance is calculated. Based upon the available budget applied to the model, deferred maintenance will increase or decrease.

As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiplies.

In the case of Cypress, the City's current annual funding through FY 2031-32 will continue to generate a decrease in the amount of deferred maintenance on the network to $741,000 level by FY 2032.

Fiscal Year	Current Funding Backlog	Maintain Funding Backlog	Increase PCI Backlog
Current	**$6,985,100**	**$6,985,100**	**$6,985,100**
2025-26	$4,715,500	$4,715,500	$4,715,500
2026-27	$1,511,600	$1,511,600	$1,511,600
2027-28	$1,074,500	$1,074,500	$1,074,500
2028-29	$877,100	$877,100	$877,100
2029-30	$805,300	$805,300	$733,500
2030-31	$534,500	$534,500	$644,700
2031-32	$741,800	$658,400	$581,100

VIII. CENTERLINE MILEAGE

Rank	W. PCI	Mileage	SF
Arterial	88.1	27.5	8,830,286
Locals	82.5	84.3	15,354,039
Citywide	**85.0**	**111.8**	**24,184,325**

IX. PERCENTAGE OF NETWORK IN EACH OF FIVE CONDITION CATEGORIES BASED ON CENTERLINE MILES

ndition	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (SF)	Percent Centerline Mi. of Network	Centerline Mileage of Network
Very Good	(86-100)	MPAH	20.19%	4,883,404	11.98%	13.4
		Local	28.18%	6,814,118	34.42%	38.5
Good	(75-85)	MPAH	13.69%	3,311,170	10.55%	11.8
		Local	23.43%	5,667,034	27.27%	30.5
Fair	(60-74)	MPAH	2.42%	585,666	1.88%	2.1
		Local	10.66%	2,579,249	12.25%	13.7
Poor	(41-59)	MPAH	0.21%	50,046	0.21%	0.2
		Local	1.21%	293,638	1.43%	1.6
Very Poor	(0-40)	MPAH	0.00%	0	0.00%	0.0
		Local	0.00%	0	0.00%	0.0
				24,184,325		**111.8**

X. REDUCTION IN M2 LOCAL MATCH

A local agency match reduction of 10% of the eligible cost for projects submitted for consideration of funding through the M2 Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local categories:

or

b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

Road conditions found through our 2025 PMP management study shows that the City is eligible for Local Match Reduction based on the current network weighted PCI of 85.0.

XI. APPENDIX A – SEVEN YEAR ROAD MAINTENANCE AND REHABILITATION PLAN BASED ON CURRENT OR EXPECTED FUNDING LEVEL

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
			Arterials / Collectors (MPAH)																
2025-26	006	04	HOLDER ST - 006	KATELLA AVE	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	4	2,395	51	143,648	86	0	100	0	Type II Slurry	$139,339
2025-26	008	02	KNOTT ST - 008	ORANGEWOOD AVE	KATELLA AVE	~	Y	C - Collector	O - AC/AC	2	2,492	20	66,017	78	45	47	8	Grind-ARHM Overlay	$273,310
2025-26	014	01	VALLEY VIEW ST - 014	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	A - Arterial	O - AC/AC	6	1,253	90	125,335	80	48	52	0	Grind-ARHM Overlay	$426,139
2025-26	014	05	VALLEY VIEW ST - 014	BALL RD	ORANGE AVE	~	Y	A - Arterial	O - AC/AC	6	2,526	92	252,600	70	27	64	9	Grind-ARHM Overlay	$858,840
2025-26	015	03	WALKER ST - 015	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,528	60	151,641	78	39	61	0	Grind-ARHM Overlay	$515,579
																			$2,213,207
2026-27	002	01	BLOOMFIELD STREET - 002	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	1	2,641	12	16,683	73	62	38	1	Grind-ARHM Overlay	$59,058
2026-27	003	04	CERRITOS AVE - 003	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,544	74	191,006	91	0	89	11	Type II Slurry	$158,535
2026-27	003	05	CERRITOS AVE - 003	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,488	74	176,158	87	0	68	32	Type II Slurry	$146,211
2026-27	003	06	CERRITOS AVE - 003	HOLDER ST	KNOTT ST	~	Y	C - Collector	O - AC/AC	4	2,511	78	177,424	91	0	82	18	Type II Slurry	$147,262
2026-27	011	01	MOODY ST - 011	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,265	80	181,194	73	62	38	1	Grind-ARHM Overlay	$641,427
2026-27	011	02	MOODY ST - 011	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,523	59	201,818	79	57	27	15	Grind-ARHM Overlay	$714,436
2026-27	011	03	MOODY ST - 011	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,564	80	202,443	85	56	42	2	Grind-ARHM Overlay	$716,648
																			$2,583,577
2027-28	001	04	BALL RD - 001	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,457	72	183,775	83	22	23	55	Grind-ARHM Overlay	$676,292
2027-28	002	03	BLOOMFIELD STREET - 002	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	2	2,730	32	132,541	76	35	47	18	Grind-ARHM Overlay	$487,751
2027-28	002	02	BLOOMFIELD STREET - 002	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,218	32	49,364	84	0	92	7	Grind-ARHM Overlay	$181,660
2027-28	005	02	DENNI ST - 005	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,487	56	134,265	89	26	70	4	Type II Slurry	$116,811
2027-28	006	03	HOLDER ST - 006	STANTON CHANNEL	KATELLA AVE	~	Y	C - Collector	A - AC	4	1,201	60	72,068	85	0	100	0	Type II Slurry	$62,699
2027-28	006	05	HOLDER ST - 006	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,527	48	113,362	77	50	50	0	Grind-ARHM Overlay	$417,172
2027-28	006	06	HOLDER ST - 006	ORANGE AVE	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,233	59	79,922	74	43	48	9	Grind-ARHM Overlay	$294,113
2027-28	007	01	KATELLA AVE - 007	LEXINGTON DR	WALKER ST	~	Y	A - Arterial	O - AC/AC	1	5,152	16	57,925	78	21	79	0	Grind-ARHM Overlay	$213,164
2027-28	009	01	LEXINGTON DR - 009	KATELLA AVE	OLD RR R/W	~	Y	C - Collector	A - AC	2	1,224	24	36,597	93	0	67	33	Type II Slurry	$31,839
2027-28	015	04	WALKER ST - 015	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,550	60	153,017	83	45	47	9	Type II Slurry	$133,125
																			$2,614,625
2028-29	001	02	BALL RD - 001	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,528	80	176,670	83	1	99	0	Grind-ARHM Overlay	$674,879
2028-29	001	03	BALL RD - 001	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,526	73	180,117	85	0	93	7	Grind-ARHM Overlay	$688,047
2028-29	004	02	CRESCENT AVE - 004	SUMNER PL	CITY LIMIT (LA PALMA)	~	Y	C - Collector	O - AC/AC	2	1,035	30	58,415	83	0	100	0	Grind-ARHM Overlay	$223,145
2028-29	004	03	CRESCENT AVE - 004	CITY LIMIT (LA PALMA)	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,090	46	54,138	74	52	48	0	Grind-ARHM Overlay	$206,807
2028-29	005	03	DENNI ST - 005	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,573	60	152,571	86	38	46	16	Grind-ARHM Overlay	$582,821
2028-29	006	02	HOLDER ST - 006	ORANGEWOOD AVE	STANTON CHANNEL	~	Y	C - Collector	A - AC	4	1,263	55	68,789	84	0	100	0	Grind-ARHM Overlay	$262,774
2028-29	010	06	LINCOLN AVE - 010	VALLEY VIEW ST	CITY LIMIT (BUENA PARK)	~	Y	A - Arterial	O - AC/AC	2	1,980	24	17,812	60	33	58	9	Grind-ARHM Overlay	$68,042
2028-29	010	04	LINCOLN AVE - 010	MOODY ST	WALKER ST	~	Y	A - Arterial	O - AC/AC	4	2,523	74	179,368	99	0	0	100	Type II Slurry	$161,431
																			$2,867,947
2029-30	003	01	CERRITOS AVE - 003	BLOOMFIELD ST	DENNI	~	Y	C - Collector	A - AC	1	2,641	12	24,433	79	0	100	0	Grind-ARHM Overlay	$97,243
2029-30	004	01	CRESCENT AVE - 004	CITY LIMIT (LAKEWOOD)	SUMNER PL	~	Y	C - Collector	O - AC/AC	4	2,690	60	144,189	78	0	93	7	Grind-ARHM Overlay	$573,872
2029-30	006	01	HOLDER ST - 006	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	C - Collector	A - AC	4	1,255	52	75,334	85	0	100	0	Type II Slurry	$70,814
2029-30	010	01	LINCOLN AVE - 010	CITY LIMIT (HAWAIIAN GARDE	BLOOMFIELD ST	~	Y	A - Arterial	O - AC/AC	4	567	58	43,500	95	0	100	0	Type II Slurry	$40,890
2029-30	010	02	LINCOLN AVE - 010	BLOOMFIELD STREET	DENNI STREET	~	Y	A - Arterial	O - AC/AC	4	1,872	64	132,818	84	5	95	0	Grind-ARHM Overlay	$528,616
2029-30	010	03	LINCOLN AVE - 010	DENNI ST	MOODY ST	~	Y	A - Arterial	O - AC/AC	4	2,540	68	185,063	80	0	49	51	Grind-ARHM Overlay	$736,551
2029-30	010	05	LINCOLN AVE - 010	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	4	2,615	66	172,590	99	0	0	100	Type II Slurry	$162,235
2029-30	014	06	VALLEY VIEW ST - 014	ORANGE AVE	LINCOLN AVE	~	Y	A - Arterial	O - AC/AC	6	2,563	108	254,742	89	54	42	4	Grind-ARHM Overlay	$1,013,873
																			$3,224,094
2030-31	001	05	BALL RD - 001	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,494	66	161,631	80	0	90	10	Grind-ARHM Overlay	$669,152
2030-31	007	02	KATELLA AVE - 007	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	6	2,495	110	254,358	89	0	95	5	Grind-ARHM Overlay	$1,053,042
2030-31	007	03	KATELLA AVE - 007	VALLEY VIEW ST	HOLDER ST	~	Y	A - Arterial	O - AC/AC	6	2,440	100	238,843	81	7	87	7	Grind-ARHM Overlay	$988,810
2030-31	008	01	KNOTT ST - 008	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVENUE	~	Y	C - Collector	O - AC/AC	3	1,254	42	50,046	52	73	25	2	Grind-ARHM Overlay	$207,190
																			$2,918,195
2031-32	005	01	DENNI ST - 005	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,254	56	107,599	95	0	100	0	Type II Slurry	$108,675
2031-32	008	03	KNOTT ST - 008	KATELLA AVE	CITY LIMIT (STANTON)	~	Y	C - Collector	O - AC/AC	1	390	10	4,296	98	0	100	0	Type II Slurry	$4,339
2031-32	008	04	KNOTT ST - 008	CITY LIMIT (STANTON)	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	1	1,353	10	13,049	98	0	100	0	Type II Slurry	$13,179
2031-32	013	01	ORANGEWOOD AVE - 013	CITY LIMIT (LOS ALAMITOS)	VALLEY VIEW ST	~	Y	C - Collector	A - AC	2	1,321	30	39,450	75	15	85	0	Grind-ARHM Overlay	$169,635
2031-32	013	02	ORANGEWOOD AVE - 013	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	A - AC	4	2,491	50	149,508	78	0	89	11	Grind-ARHM Overlay	$642,884
2031-32	013	03	ORANGEWOOD AVE - 013	HOLDER ST	KNOTT AVE	~	Y	C - Collector	O - AC/AC	4	2,498	60	149,921	76	39	37	24	Grind-ARHM Overlay	$644,660
2031-32	014	02	VALLEY VIEW ST - 014	ORANGEWOOD AVE	KATELLA AVE	~	Y	A - Arterial	O - AC/AC	6	2,475	94	261,142	98	0	1	99	Grind-ARHM Overlay	$1,122,911
																			$2,706,284
			Locals																
2025-26	026	01	ALDERBURY STR - 026	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,170	32	37,440	89	0	100	0	Type I Slurry	$21,715
2025-26	042	01	AQUEDUCT DR - 042	MYRA AVE	MARION AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	74	23	77	0	Type I Slurry	$13,207
2025-26	045	01	ASHBURY AVE - 045	ALDERBURY ST	FERNBURY ST	14	~	R - Residential/Local	A - AC	2	470	36	16,920	90	0	100	0	Type I Slurry	$9,814
2025-26	045	02	ASHBURY AVE - 045	JULIE BETH ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	500	33	16,500	83	53	31	16	Type I Slurry	$9,570
2025-26	048	01	AUGUSTA CT - 048	FAIRFEILD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	67	59	41	0	1.5" Grind-Overlay	$36,383
2025-26	050	01	AVENIDA CARMEL - 050	AVENIDA MATEO	END OF STREET	19	~	R - Residential/Local	A - AC	2	730	35	25,550	86	7	93	0	Type I Slurry	$14,819
2025-26	051	01	AVENIDA GRENADA - 051	DENNI ST	VIA LINDA	19	~	R - Residential/Local	A - AC	2	460	32	14,720	86	48	52	0	Type I Slurry	$8,538
2025-26	052	01	AVENIDA MADRID - 052	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	93	0	100	0	Type I Slurry	$14,198
2025-26	053	01	AVENIDA MATEO - 053	VIA LARGO	VIA MAJORCA	19	~	R - Residential/Local	A - AC	2	420	32	13,440	65	60	40	0	1.5" Grind-Overlay	$28,224
2025-26	054	01	AVENIDA MONTEREY - 054	VIA MAJORCA	VIA NORTE	19	~	R - Residential/Local	A - AC	2	1,210	36	45,720	72	76	24	0	Type I Slurry	$26,518
2025-26	055	01	AVENIDA SEVILLA - 055	AVENIDA MONTEREY	NORTH END	19	~	R - Residential/Local	O - AC/AC	2	1,610	34	54,740	65	72	14	13	1.5" Grind-Overlay	$114,954
2025-26	064	01	BEAVER CIR - 064	MYRA AVE	SOUTH END	25	~	R - Residential/Local	O - AC/AC	2	305	44	13,420	72	21	79	0	Type I Slurry	$7,784
2025-26	064	02	BEAVER CIR - 064	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	82	73	24	3	Type I Slurry	$5,800
2025-26	074	02	BISHOP ST - 074	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	700	33	23,100	84	31	35	33	Type I Slurry	$13,398
2025-26	076	01	BLANCA DR - 076	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	O - AC/AC	2	640	36	23,040	63	58	42	0	1.5" Grind-Overlay	$48,384
2025-26	085	01	CAMP ST - 085	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	730	36	26,280	77	60	31	9	Type I Slurry	$15,242
2025-26	095	01	CARY CIR - 095	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	60	63	27	10	1.5" Grind-Overlay	$28,728
2025-26	095	02	CARY CIR - 095	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	275	36	9,900	78	72	28	0	Type I Slurry	$5,742
2025-26	108	02	CHRISTOPHER ST - 108	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	835	33	27,555	81	65	35	0	Type I Slurry	$15,982
2025-26	108	04	CHRISTOPHER ST - 108	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	94	0	100	0	Type I Slurry	$11,240
2025-26	132	01	DANBURY ST - 132	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,000	32	32,000	91	51	49	0	Type I Slurry	$18,560
2025-26	137	01	DELANO DR - 137	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	65	61	39	0	1.5" Grind-Overlay	$47,817
2025-26	138	01	DELANO LN - 138	LARWIN AVE	BALL	25	~	R - Residential/Local	A - AC	2	245	52	12,740	71	67	33	0	Type I Slurry	$7,389
2025-26	141	01	DINA CT - 141	LARWIN AVE	ALLEY 15	25	~	R - Residential/Local	O - AC/AC	2	710	37	26,270	95	0	100	0	Type I Slurry	$15,237
2025-26	152	01	ELIZABETH CT - 152	LARWIN AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	555	37	20,535	95	0	100	0	Type I Slurry	$11,910

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2025-26	157	01	ESTHER ST - 157	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	650	33	21,450	84	70	30	0	Type I Slurry	$12,441
2025-26	157	02	ESTHER ST - 157	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	90	0	39	61	Type I Slurry	$11,240
2025-26	159	01	ETHEL ST - 159	ASHBURY AVE	NEWMAN	14	~	R - Residential/Local	A - AC	2	930	33	30,690	86	64	36	0	Type I Slurry	$17,800
2025-26	159	03	ETHEL ST - 159	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	560	36	20,160	90	71	29	0	Type I Slurry	$11,693
2025-26	162	01	EVEREST CIR - 162	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	78	48	52	0	Type I Slurry	$12,485
2025-26	166	01	FAIRFIELD WAY - 166	DENNI ST	WESTBORNE CT	19	~	R - Residential/Local	A - AC	2	675	36	24,300	76	48	52	0	Type I Slurry	$14,094
2025-26	168	01	FERNBURY ST - 168	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,010	36	36,360	88	60	40	0	Type I Slurry	$21,089
2025-26	196	01	GREGORY ST - 196	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	695	33	22,935	86	56	44	0	Type I Slurry	$13,302
2025-26	196	03	GREGORY ST - 196	PARK ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	90	53	39	7	Type I Slurry	$11,240
2025-26	213	01	HIALEAH DR - 213	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	71	39	57	4	Type I Slurry	$13,207
2025-26	234	03	JULIE BETH ST - 234	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,100	33	36,300	90	0	100	0	Type I Slurry	$21,054
2025-26	234	04	JULIE BETH ST - 234	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	590	36	21,240	87	51	45	4	Type I Slurry	$12,319
2025-26	248	01	LARWIN AVE - 248	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,745	34	93,350	92	0	61	39	Type I Slurry	$54,143
2025-26	256	01	LEMON AVE - 256	MOODY ST	GREGORY ST	14	~	R - Residential/Local	A - AC	2	630	33	20,790	86	70	30	0	Type I Slurry	$12,058
2025-26	257	01	LEMON CIR - 257	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	85	56	44	0	Type I Slurry	$11,267
2025-26	284	01	MARDEL DR - 284	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	78	27	73	0	Type I Slurry	$13,207
2025-26	287	01	MARION AVE - 287	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,570	37	95,090	78	0	100	0	Type I Slurry	$55,152
2025-26	293	01	MAYBURY CIR - 293	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	92	12	88	0	Type I Slurry	$11,267
2025-26	301	01	MIDDLEBURY AVE - 301	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	83	64	36	0	Type I Slurry	$11,267
2025-26	319	01	MYRA AVE - 319	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,585	35	90,475	75	0	100	0	Type I Slurry	$52,476
2025-26	329	01	NESTLE AVE - 329	DENNI ST	NOEL ST	25	~	R - Residential/Local	O - AC/AC	2	945	33	31,185	65	51	49	0	1.5" Grind-Overlay	$65,489
2025-26	336	01	NEWMAN AVE - 336	ALDERBURY ST	DENNI ST	14	~	R - Residential/Local	A - AC	2	1,140	36	41,040	89	0	100	0	Type I Slurry	$23,803
2025-26	336	02	NEWMAN AVE - 336	MOODY ST	JULIE BETH	14	~	R - Residential/Local	A - AC	2	1,135	33	37,455	77	79	21	0	Type I Slurry	$21,724
2025-26	338	01	NOEL ST - 338	NESTLE AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	435	33	14,355	57	65	35	0	1.5" Grind-Overlay	$30,146
2025-26	358	01	PARK AVE - 358	MOODY ST	JULIE BETH ST	14	~	R - Residential/Local	A - AC	2	1,230	36	44,280	69	72	28	0	Type I Slurry	$25,682
2025-26	359	01	PASEO DE ORO - 359	AVENIDA SEVILLA	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	1,940	36	69,840	70	78	21	1	Type I Slurry	$40,507
2025-26	360	01	PASEO DE PLATA - 360	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	94	0	80	20	Type I Slurry	$14,198
2025-26	362	01	PATRICIA DR - 362	DENNI ST	CARY ST	25	~	R - Residential/Local	O - AC/AC	2	410	32	13,120	86	34	66	0	Type I Slurry	$7,610
2025-26	375	01	PIMLICO DR - 375	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	63	53	33	14	1.5" Grind-Overlay	$47,817
2025-26	390	01	RAINIER DR - 390	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	A - AC	2	685	36	24,660	82	17	83	0	Type I Slurry	$14,303
2025-26	417	01	SANTA CLARA ST - 417	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	600	36	21,600	90	0	100	0	Type I Slurry	$12,528
2025-26	418	01	SANTA ELISE ST - 418	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	605	35	21,175	92	21	79	0	Type I Slurry	$12,282
2025-26	419	01	SANTA MARIA ST - 419	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	440	36	15,840	86	73	27	0	Type I Slurry	$9,187
2025-26	420	01	SANTA RITA ST - 420	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	445	39	17,355	90	25	75	0	Type I Slurry	$10,066
2025-26	432	01	SHASTA CIR - 432	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	83	0	100	0	Type I Slurry	$12,485
2025-26	470	01	TANFORAN DR - 470	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	70	53	47	0	Type I Slurry	$13,207
2025-26	474	01	TERESA AVE - 474	SANTA CLARA ST	SANTA ELISE	25	~	R - Residential/Local	O - AC/AC	2	700	35	24,500	76	75	25	0	Type I Slurry	$14,210
2025-26	495	01	VIA ENCINAS - 495	VIA SONOMA	ALLEY 25	19	~	R - Residential/Local	A - AC	2	575	30	17,250	71	63	29	8	Type I Slurry	$10,005
2025-26	496	01	VIA ENTRADA - 496	AVENIDA SEVILLA	ORANGE AVE	19	~	R - Residential/Local	A - AC	2	550	36	19,800	68	65	35	0	Type I Slurry	$11,484
2025-26	497	01	VIA INGRESO - 497	PASEO DE ORO	BLOOMFIELD ST	19	~	R - Residential/Local	O - AC/AC	2	330	35	11,550	62	76	21	3	1.5" Grind-Overlay	$24,255
2025-26	498	01	VIA LARGO - 498	AVENIDA MATEO	BALL RD	19	~	R - Residential/Local	O - AC/AC	2	1,663	36	59,880	94	0	100	0	Type I Slurry	$34,730
2025-26	499	01	VIA LINDA - 499	VIA LARGO	END OF STREET	19	~	R - Residential/Local	A - AC	2	675	34	22,950	77	70	30	0	Type I Slurry	$13,311
2025-26	500	01	VIA MAJORCA - 500	DENNI ST	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	885	36	31,860	62	80	20	0	1.5" Grind-Overlay	$66,906
2025-26	501	01	VIA MEDIA - 501	PASEO DE ORO	AVENIDA SEVILLE	19	~	R - Residential/Local	A - AC	2	655	32	20,960	83	71	29	0	Type I Slurry	$12,157
2025-26	502	01	VIA NORTE - 502	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	O - AC/AC	2	910	32	29,120	95	0	100	0	Type I Slurry	$16,890
2025-26	503	01	VIA SONOMA - 503	VIA LARGO	PASEO DE ORO	19	~	R - Residential/Local	A - AC	2	905	36	32,580	78	42	34	24	Type I Slurry	$18,896
2025-26	504	01	VIA VERDE - 504	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	A - AC	2	915	32	29,280	69	76	17	7	Type I Slurry	$16,982
2025-26	507	01	VIRGIL CIR - 507	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	240	48	11,520	48	73	27	0	CSPB - Overlay	$74,880
2025-26	526	01	WESTBOURNE CT - 526	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	66	54	39	8	1.5" Grind-Overlay	$36,383
2025-26	527	01	WEYBRIDGE CT - 527	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	79	22	73	5	Type I Slurry	$10,049
2025-26	529	01	WHITNEY WAY - 529	BLANCA DR	RAINIER DR	14	~	R - Residential/Local	A - AC	2	740	36	26,640	66	68	32	0	1.5" Grind-Overlay	$55,944
																			$1,722,065
2026-27	021	01	ADAGIO LN - 021	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	428	32	13,696	82	41	59	0	Type I Slurry	$8,218
2026-27	025	01	ALCAMO LN - 025	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	485	32	15,520	83	0	95	5	Type I Slurry	$9,312
2026-27	029	01	AMALFI ST - 029	CORSICA DR	ORTANO LN	20	~	R - Residential/Local	A - AC	2	696	36	25,056	86	0	100	0	Type I Slurry	$15,034
2026-27	030	01	AMBERWICK CIR - 030	HANOVER DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	445	38	16,910	75	76	24	0	Type I Slurry	$10,146
2026-27	031	01	AMBRUZZI DR - 031	FONTE RD	SORRENTO DR	20	~	R - Residential/Local	A - AC	2	495	36	17,820	60	82	18	0	1.5" Grind-Overlay	$38,848
2026-27	040	01	ANZIO CT - 040	CARRARA CT	END OF STREET	20	~	R - Residential/Local	A - AC	2	170	32	5,440	87	0	100	0	Type I Slurry	$3,264
2026-27	043	01	ARIANO DR - 043	WEST END	EAST END	20	~	R - Residential/Local	A - AC	2	1,453	32	50,104	71	68	29	4	1.5" Grind-Overlay	$109,227
2026-27	051	02	AVENIDA GRENADA - 051	SORRENTO DR	DENNI ST	20	~	R - Residential/Local	A - AC	2	823	36	29,628	76	47	40	13	Type I Slurry	$17,777
2026-27	058	01	BARCELONA LN - 058	BALL RD	CUMBERLAND DR	21	~	R - Residential/Local	A - AC	2	480	36	17,280	92	54	46	0	Type I Slurry	$10,368
2026-27	060	01	BASILICA CT - 060	ARIANO DR	NORTH END	20	~	R - Residential/Local	A - AC	2	299	32	9,568	72	61	28	11	Type I Slurry	$5,741
2026-27	074	01	BISHOP ST - 074	WALKER ST	GRINDLAY	15	~	R - Residential/Local	O - AC/AC	2	1,200	36	43,200	84	59	41	0	Type I Slurry	$25,920
2026-27	080	01	BRUNSWICK DR - 080	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,130	32	36,160	94	59	41	0	Type I Slurry	$21,696
2026-27	085	02	CAMP ST - 085	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	615	36	22,140	87	0	100	0	Type I Slurry	$13,284
2026-27	086	01	CANTERBURY DR - 086	MOODY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	1,898	36	66,410	85	60	40	0	Type I Slurry	$39,846
2026-27	090	01	CAPRI CIR - 090	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	36	13,680	76	76	24	0	Type I Slurry	$8,208
2026-27	094	01	CARRARA CIR - 094	AVENIDA GRANADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	621	36	22,356	89	0	100	0	Type I Slurry	$13,414
2026-27	102	01	CHANTRY CT - 102	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	390	38	17,365	85	29	59	12	Type I Slurry	$10,419
2026-27	104	01	CHELSEA CT - 104	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	35	18,785	85	35	65	0	Type I Slurry	$11,271
2026-27	117	01	CORSICA DR - 117	NAPLES DR	AMALFI ST	20	~	R - Residential/Local	A - AC	2	1,483	36	53,388	57	74	26	0	1.5" Grind-Overlay	$116,386
2026-27	118	01	CORSO CIR - 118	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	763	32	24,800	84	0	100	0	Type I Slurry	$14,880
2026-27	123	01	CUMBERLAND DR - 123	BARCELONA DR	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	700	36	25,200	76	83	17	0	Type I Slurry	$15,120
2026-27	123	02	CUMBERLAND DR - 123	MOODY ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,270	36	45,720	85	60	40	0	Type I Slurry	$27,432
2026-27	148	01	DRESDEN CIR - 148	GRINDLAY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	310	37	11,470	90	56	44	0	Type I Slurry	$6,882
2026-27	149	01	EDGEMONT CIR - 149	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	570	40	22,800	85	0	100	0	Type I Slurry	$13,680
2026-27	160	01	EUCALYPTUS CIR - 160	REDWOOD ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	520	38	19,760	82	61	39	0	Type I Slurry	$11,856
2026-27	163	01	EVERGREEN AVE - 163	EVERGREEN DR	MOODY ST	15	~	R - Residential/Local	A - AC	2	405	36	14,580	72	65	35	0	1.5" Grind-Overlay	$31,784
2026-27	163	02	EVERGREEN AVE - 163	GRINDLAY ST	EVERGREEN	15	~	R - Residential/Local	A - AC	2	865	36	31,140	72	66	34	0	1.5" Grind-Overlay	$67,885
2026-27	164	01	EVERGREEN DR - 164	EVERGREEN AVE	EVERGREEN AVE	15	~	R - Residential/Local	A - AC	2	430	36	15,480	67	70	30	0	1.5" Grind-Overlay	$33,746
2026-27	172	01	FIRENZA DR - 172	NAPLES DR	SEVILLE WAY	20	~	R - Residential/Local	A - AC	2	1,190	36	40,500	60	61	39	0	1.5" Grind-Overlay	$88,290
2026-27	178	01	FONTE RD - 178	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	688	34	26,864	69	76	24	0	1.5" Grind-Overlay	$58,564
2026-27	189	01	GLENBROOK ST - 189	HANOVER DR	OXFORD DR	21	~	R - Residential/Local	A - AC	2	645	36	23,220	91	62	38	0	Type I Slurry	$13,932
2026-27	199	01	GRINDLAY ST - 199	BALL RD	ORANGE AVE	21	~	R - Residential/Local	O - AC/AC	2	2,673	36	93,600	86	0	100	0	Type I Slurry	$56,160

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2026-27	199	03	GRINDLAY ST - 199	ORANGE AVE	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	2,645	36	95,220	70	67	33	0	Type I Slurry	$57,132
2026-27	205	01	HALIFAX CIR - 205	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	O - AC/AC	2	350	36	12,600	88	0	100	0	Type I Slurry	$7,560
2026-27	206	01	HALIFAX DR - 206	OAKMONT ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	630	31	19,530	95	0	100	0	Type I Slurry	$11,718
2026-27	208	01	HANOVER CIR - 208	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	A - AC	2	350	36	12,600	78	17	70	14	Type I Slurry	$7,560
2026-27	209	01	HANOVER DR - 209	WALKER ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,290	34	43,860	82	64	36	0	Type I Slurry	$26,316
2026-27	214	01	HICKORY CIR - 214	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	645	35	22,575	72	59	41	0	Type I Slurry	$13,545
2026-27	234	02	JULIE BETH ST - 234	MONTEFINO DR	ORANGE AVE	20	~	R - Residential/Local	A - AC	2	130	36	4,680	79	27	73	0	Type I Slurry	$2,808
2026-27	263	01	LINARO DR - 263	TREVI ST	CORSICA DR	20	~	R - Residential/Local	A - AC	2	858	36	30,888	72	74	25	1	1.5" Grind-Overlay	$67,336
2026-27	264	01	LIPARI CIR - 264	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	430	32	13,760	87	60	40	0	Type I Slurry	$8,256
2026-27	274	01	MADRID CR - 274	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	35	13,300	73	78	22	0	Type I Slurry	$7,980
2026-27	296	01	MELBOURNE DR - 296	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,140	32	36,480	96	0	100	0	Type I Slurry	$21,888
2026-27	300	01	MESSINA CIR - 300	AMBRUZZI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	427	32	13,664	65	76	24	0	1.5" Grind-Overlay	$29,788
2026-27	311	01	MONACO DR - 311	FIRENZA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	477	36	17,172	70	56	37	7	Type I Slurry	$10,303
2026-27	314	01	MONTEFINO DR - 314	MONACO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	955	32	30,560	73	23	77	0	Type I Slurry	$18,336
2026-27	322	01	NAPLES DR - 322	CORSICA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	495	36	21,244	66	60	40	0	1.5" Grind-Overlay	$46,312
2026-27	323	01	NAPOLI PL - 323	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	451	32	14,432	69	25	75	0	1.5" Grind-Overlay	$31,462
2026-27	328	02	NELSON ST - 328	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	625	33	20,625	50	71	17	11	CSPB - Overlay	$139,425
2026-27	335	01	NEWCASTLE LN - 335	CUMBERLAND DR	MELBOURNE DR	21	~	R - Residential/Local	A - AC	2	490	36	17,640	92	65	35	0	Type I Slurry	$10,584
2026-27	339	01	NORMANDY WY - 339	CHANTRY CT	VICTORIA CT	20	~	R - Residential/Local	O - AC/AC	2	1,100	36	39,600	87	33	62	5	Type I Slurry	$23,760
2026-27	341	01	NOVARA LN - 341	AVENIDA GRENADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	524	32	16,768	83	64	36	0	Type I Slurry	$10,061
2026-27	342	01	OAKMONT ST - 342	HANOVER DR	HALIFAX DR	21	~	R - Residential/Local	A - AC	2	435	30	13,050	92	0	26	74	Type I Slurry	$7,830
2026-27	348	01	ORTANO LN - 348	AMALFI ST	SANTORINI DR	20	~	R - Residential/Local	A - AC	2	260	36	9,360	90	0	100	0	Type I Slurry	$5,616
2026-27	351	01	OXFORD DR - 351	GLENBROOK ST	GRINDLAY ST	21	~	R - Residential/Local	O - AC/AC	2	1,270	35	44,450	93	0	100	0	Type I Slurry	$26,670
2026-27	351	02	OXFORD DR - 351	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	A - AC	2	395	36	14,220	75	50	48	2	Type I Slurry	$8,532
2026-27	351	03	OXFORD DR - 351	OXFORD DR	N END	21	~	R - Residential/Local	O - AC/AC	2	50	32	1,600	88	0	100	0	Type I Slurry	$960
2026-27	354	01	PALERMO WY - 354	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	369	32	11,808	63	71	29	0	1.5" Grind-Overlay	$25,741
2026-27	368	01	PECAN ST - 368	SEQUOIA AVE	HIKORY CIR	15	~	R - Residential/Local	A - AC	2	230	32	7,360	75	53	47	0	Type I Slurry	$4,416
2026-27	374	01	PIAZZA CT - 374	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	230	32	7,360	84	16	84	0	Type I Slurry	$4,416
2026-27	382	01	PORTOFINO CR - 382	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	540	32	17,280	81	10	90	0	Type I Slurry	$10,368
2026-27	391	01	RAVARI DR - 391	CORSO CIR	END OF STREET	20	~	R - Residential/Local	A - AC	2	1,343	34	46,372	77	46	54	0	Type I Slurry	$27,823
2026-27	392	01	RAVENNA WAY - 392	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	421	32	13,472	70	73	26	1	1.5" Grind-Overlay	$29,369
2026-27	393	01	REDWOOD ST - 393	EUCALYPTUS CIR	SEQUOIA AVE	15	~	R - Residential/Local	A - AC	2	215	32	6,880	84	38	62	0	Type I Slurry	$4,128
2026-27	401	01	ROME AVE - 401	ROME ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	750	37	28,500	86	73	27	0	Type I Slurry	$17,100
2026-27	401	02	ROME AVE - 401	WALKER ST	ROME ST	21	~	R - Residential/Local	A - AC	2	537	32	17,170	93	0	94	6	Type I Slurry	$10,302
2026-27	402	01	ROME ST - 402	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	620	39	24,180	89	52	21	26	Type I Slurry	$14,508
2026-27	411	01	SALISBURY LN - 411	YORKSHIRE DR	OXFORD DR	21	~	R - Residential/Local	O - AC/AC	2	750	27	20,250	72	40	59	2	Type I Slurry	$12,150
2026-27	421	01	SANTORINI DR - 421	SEVILLE WAY	ORTANO LN	20	~	R - Residential/Local	A - AC	2	551	36	19,836	83	25	66	9	Type I Slurry	$11,902
2026-27	430	01	SEQUOIA AVE - 430	MOODY ST	PECAN ST	15	~	R - Residential/Local	A - AC	2	1,185	32	37,920	70	57	38	6	Type I Slurry	$22,752
2026-27	431	01	SEVILLE WAY - 431	CORSICA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	912	36	32,832	72	50	50	0	Type I Slurry	$19,699
2026-27	433	01	SHERINGTON CT - 433	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	36	19,370	72	14	34	52	Type I Slurry	$11,622
2026-27	436	01	SILVRETTA DR - 436	AVENIDA GRANADA	TUSCANI DR	20	~	R - Residential/Local	A - AC	2	675	36	24,300	90	10	90	0	Type I Slurry	$14,580
2026-27	441	01	SORRENTO DR - 441	MOODY AVE	BALL RD	20	~	R - Residential/Local	A - AC	2	2,826	39	110,214	86	28	72	0	Type I Slurry	$66,128
2026-27	443	01	SOWMA WAY - 443	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	305	40	12,200	82	25	37	38	Type I Slurry	$7,320
2026-27	450	02	ST GEORGE CIR - 450	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	92	0	100	0	Type I Slurry	$5,904
2026-27	451	02	ST JOHN CIR - 451	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	63	84	16	0	1.5" Grind-Overlay	$21,451
2026-27	479	01	TIVOLI CIR - 479	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	450	32	14,400	62	69	31	0	1.5" Grind-Overlay	$31,392
2026-27	484	01	TREMEZZO DR - 484	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	774	32	24,784	81	24	76	0	Type I Slurry	$14,870
2026-27	485	01	TRENTINO DR - 485	CORSO CIR	CORSICA DR	20	~	R - Residential/Local	A - AC	2	280	36	10,080	74	69	31	0	Type I Slurry	$6,048
2026-27	486	01	TREVI ST - 486	ARIANO DR	TREMEZZO DR	20	~	R - Residential/Local	A - AC	2	724	36	26,064	78	42	47	12	Type I Slurry	$15,638
2026-27	490	01	TUSCANI DR - 490	SORRENTO DR	SILVRETTA DR	20	~	R - Residential/Local	A - AC	2	1,108	36	39,888	83	27	73	0	Type I Slurry	$23,933
2026-27	505	01	VICTORIA CT - 505	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	380	38	14,440	84	25	75	0	Type I Slurry	$8,664
2026-27	508	01	VISTA BONITA - 508	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	86	49	51	0	Type I Slurry	$10,800
2026-27	509	01	VISTA DEL MAR - 509	GRINDLAY ST	VISTA REAL	15	~	R - Residential/Local	O - AC/AC	2	505	32	16,160	89	0	100	0	Type I Slurry	$9,696
2026-27	510	01	VISTA DEL SOL - 510	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	O - AC/AC	2	420	36	15,120	87	46	46	8	Type I Slurry	$9,072
2026-27	511	01	VISTA FORTUNA - 511	VISTA MESA	END OF STREET	15	~	R - Residential/Local	A - AC	2	355	37	13,135	87	45	48	7	Type I Slurry	$7,881
2026-27	512	01	VISTA HERMOSA - 512	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	880	37	32,560	80	59	41	0	Type I Slurry	$19,536
2026-27	513	01	VISTA MESA - 513	VISTA HERMOSA	VISTA FORTUNA	15	~	R - Residential/Local	A - AC	2	590	32	18,880	76	58	42	0	Type I Slurry	$11,328
2026-27	514	01	VISTA REAL - 514	GRINDLAY ST	VISTA DEL MAR	15	~	R - Residential/Local	O - AC/AC	2	720	32	23,040	89	29	71	0	Type I Slurry	$13,824
2026-27	515	01	VISTA SERENA - 515	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	84	44	56	0	Type I Slurry	$10,800
2026-27	516	01	VISTA SIERRA - 516	WALKER ST	VISTA MESA	15	~	R - Residential/Local	A - AC	2	570	32	18,240	54	77	23	0	CSPB - Overlay	$123,302
2026-27	523	03	WATSON ST - 523	NELSON ST	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	920	36	33,120	83	18	82	0	Type I Slurry	$19,872
2026-27	524	01	WELLINGTON CT - 524	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	370	39	14,430	84	32	68	0	Type I Slurry	$8,658
2026-27	532	01	WINDSOR CIR - 532	EVERGREEN AVE	END OF STREET	15	~	R - Residential/Local	A - AC	2	420	38	15,960	89	72	28	0	Type I Slurry	$9,576
2026-27	537	01	YORKSHIRE DR - 537	GRINDLAY ST	HANOVER DR	21	~	R - Residential/Local	A - AC	2	720	33	23,760	95	24	76	0	Type I Slurry	$14,256
2026-27	537	02	YORKSHIRE DR - 537	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	O - AC/AC	2	395	37	14,615	74	45	39	16	Type I Slurry	$8,769
																			$2,249,921
2027-28	019	01	ACACIA DR - 019	CRESCENT AVE	END OF STREET	07	~	R - Residential/Local	O - AC/AC	2	1,260	23	28,980	56	39	53	8	1.5" Grind-Overlay	$65,785
2027-28	022	01	ADORE CIR - 022	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	38	9,120	89	0	88	12	Type I Slurry	$5,746
2027-28	024	02	ALASKA AVE - 024	MOODY ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	975	32	31,200	84	0	100	0	Type I Slurry	$19,656
2027-28	027	01	ALICE CIR - 027	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	36	10,620	84	68	25	7	Type I Slurry	$6,691
2027-28	037	01	ANGELA AVE - 037	CERRITOS AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	1,725	34	58,650	72	70	30	0	Type I Slurry	$36,950
2027-28	047	01	ATHENIA CIR - 047	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	39	11,505	93	38	62	0	Type I Slurry	$7,248
2027-28	049	01	AURELIA AVE - 049	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	83	43	43	13	Type I Slurry	$28,898
2027-28	063	01	BEATRICE ST - 063	FERNE AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	400	37	14,800	87	11	89	0	Type I Slurry	$9,324
2027-28	065	01	BEDFORD CT - 065	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	170	43	7,310	77	37	63	0	Type I Slurry	$4,605
2027-28	066	01	BELDAY ST - 066	ALASKA AVE	NEW YORK	09	~	R - Residential/Local	O - AC/AC	2	570	32	18,240	83	0	100	0	Type I Slurry	$11,491
2027-28	067	03	BELLE AVE - 067	WALKER ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	1,175	34	39,950	83	68	27	5	Type I Slurry	$25,169
2027-28	069	01	BERNICE CIR - 069	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	120	49	5,880	89	0	90	10	Type I Slurry	$3,704
2027-28	081	01	BUSINESS CENTER DR - 081	KATELLA AVE	GLOBAL	35	~	R - Residential/Local	A - AC	2	1,065	40	42,600	49	66	29	6	Type I Slurry	$26,838
2027-28	084	01	CAMDEN DR - 084	CERRITOS AVE	CORPORATE AVE	34	~	R - Residential/Local	A - AC	2	678	40	27,120	83	11	45	44	Type I Slurry	$17,086
2027-28	084	02	CAMDEN DR - 084	CERRITOS AVE	REXFORD AVE.	28	~	R - Residential/Local	A - AC	2	360	36	12,960	77	39	61	0	Type I Slurry	$8,165
2027-28	096	02	CATHY AVE - 096	VALLEY VIEW ST	CONDEE ST	28	~	R - Residential/Local	O - AC/AC	2	610	36	21,960	83	46	54	0	Type I Slurry	$13,835
2027-28	097	01	CATHY CIR - 097	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	245	42	10,290	80	0	100	0	Type I Slurry	$6,483
2027-28	098	01	CATHY LN - 098	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	87	4	96	0	Type I Slurry	$10,319

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2027-28	100	02	CERRITOS SERVICE RD - 100	WEST END	REXFORD DR	28	~	R - Residential/Local	A - AC	2	1,475	26	38,350	71	63	37	0	Type I Slurry	$24,161
2027-28	107	01	CHIP AVE - 107	VALLE VIEW ST	HOPE ST	35	~	R - Residential/Local	O - AC/AC	2	1,210	40	48,400	69	50	45	5	Type I Slurry	$30,492
2027-28	111	01	CLAUDIA CIR - 111	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	415	36	14,940	87	0	100	0	Type I Slurry	$9,412
2027-28	112	01	COMMERCE DR - 112	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	500	40	20,000	60	58	33	9	1.5" Grind-Overlay	$45,400
2027-28	113	01	COMSTOCK CT - 113	SALTAIR ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	84	0	100	0	Type I Slurry	$9,412
2027-28	114	01	CONDEE ST - 114	CATHY AVE	MILDRED AVE	28	~	R - Residential/Local	O - AC/AC	2	255	36	9,180	85	43	57	0	Type I Slurry	$5,783
2027-28	114	02	CONDEE ST - 114	MARION AVE	STRATMORE AVE	28	~	R - Residential/Local	A - AC	2	210	36	7,560	75	65	35	0	Type I Slurry	$4,763
2027-28	116	01	CORPORATE AVE - 116	VALLEY VIEW ST	PROGRESS AVE	34	~	R - Residential/Local	O - AC/AC	2	2,300	35	90,853	94	0	38	62	Type I Slurry	$57,237
2027-28	125	01	CYNTHIA CIR - 125	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	210	47	9,870	82	0	100	0	Type I Slurry	$6,218
2027-28	126	01	CYNTHIA LN - 126	ANGELA AVE	EAST END	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	91	0	100	0	Type I Slurry	$10,319
2027-28	128	01	CYPRESS ST - 128	WATSON ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	615	51	31,365	68	67	33	0	Type I Slurry	$19,760
2027-28	135	01	DE LONG ST - 135	WALKER ST	SANTA MARGARITA	09	~	R - Residential/Local	O - AC/AC	2	1,280	34	43,520	84	0	80	20	Type I Slurry	$27,418
2027-28	140	01	DIANE CIR - 140	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	42	10,710	88	0	100	0	Type I Slurry	$6,747
2027-28	146	01	DOUGLAS DR - 146	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	O - AC/AC	2	480	51	24,480	67	43	57	0	1.5" Grind-Overlay	$55,570
2027-28	150	01	ELECTRIC ST - 150	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	500	38	19,000	94	0	100	0	Type I Slurry	$11,970
2027-28	151	01	ELINORA LN - 151	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	38	15,960	81	64	36	0	Type I Slurry	$10,055
2027-28	154	01	ELM AVE - 154	BEATRICE ST	FLORENCE AVE	35	~	R - Residential/Local	A - AC	2	1,270	33	41,910	86	12	73	16	Type I Slurry	$26,403
2027-28	161	01	EUDORA CIR - 161	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	160	48	7,680	90	0	100	0	Type I Slurry	$4,838
2027-28	165	01	EXECUTIVE DR - 165	PROGRESS WAY	WALKER ST	34	~	R - Residential/Local	O - AC/AC	2	350	40	14,000	61	73	16	12	1.5" Grind-Overlay	$31,780
2027-28	167	01	FERN AVE - 167	HOLDER ST	HESTER ST	35	~	R - Residential/Local	A - AC	2	1,980	36	71,280	84	7	93	0	Type I Slurry	$44,906
2027-28	175	01	FLORENCE ST - 175	CERRITOS AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	555	30	16,650	85	0	96	4	Type I Slurry	$10,490
2027-28	185	01	GATEWAY DR - 185	VALLEY VIEW ST	ALLEY 1	35	~	R - Residential/Local	A - AC	2	1,865	41	76,465	85	0	44	56	Type I Slurry	$48,173
2027-28	190	01	GLOBAL DR - 190	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	540	40	21,600	55	46	29	25	1.5" Grind-Overlay	$49,032
2027-28	198	01	GRETA CIR - 198	FERN AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	41	10,455	84	45	44	11	Type I Slurry	$6,587
2027-28	199	02	GRINDLAY ST - 199	NEW YORK AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	216	36	7,776	83	0	100	0	Type I Slurry	$4,899
2027-28	207	01	HAMPSHIRE CT - 207	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	300	38	11,400	74	56	44	0	Type I Slurry	$7,182
2027-28	212	01	HESTER ST - 212	FERN AVE	CERRITOS AVE	35	~	R - Residential/Local	A - AC	2	310	36	11,160	77	59	38	3	Type I Slurry	$7,031
2027-28	215	01	HOLMBY CT - 215	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	405	36	14,580	86	9	80	11	Type I Slurry	$9,185
2027-28	216	01	HOPE ST - 216	KATELLA AVE	CHIP AVE	35	~	R - Residential/Local	O - AC/AC	2	955	40	38,200	64	43	51	6	1.5" Grind-Overlay	$86,714
2027-28	235	01	KANEL CIR - 235	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	42	10,080	78	16	84	0	Type I Slurry	$6,350
2027-28	239	01	KRISTEN ST - 239	CATHY AVE	MARION AVE	28	~	R - Residential/Local	A - AC	2	445	33	14,685	58	80	20	0	1.5" Grind-Overlay	$33,335
2027-28	247	01	LANETT ST - 247	ALASKA AVE	NEW YORK AVE	09	~	R - Residential/Local	O - AC/AC	2	630	32	20,160	80	0	100	0	Type I Slurry	$12,701
2027-28	258	01	LEONE WAY - 258	HOLDER ST	END OF STREET	35	~	R - Residential/Local	A - AC	2	265	41	10,865	86	0	71	29	Type I Slurry	$6,845
2027-28	266	01	LOLINA LN - 266	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	415	35	14,525	85	0	100	0	Type I Slurry	$9,151
2027-28	268	01	LORRAINE ST - 268	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	81	58	42	0	Type I Slurry	$28,898
2027-28	283	01	MARCELLA CIR - 283	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	540	39	21,060	91	15	85	0	Type I Slurry	$13,268
2027-28	282	01	MARCELLA ST - 282	LORRAINE LN	WALKER ST	28	~	R - Residential/Local	A - AC	2	540	33	17,820	88	42	58	0	Type I Slurry	$11,227
2027-28	287	03	MARION AVE - 287	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	510	33	16,830	68	48	52	0	Type I Slurry	$10,603
2027-28	287	04	MARION AVE - 287	WALKER ST	AURELIA AVE	28	~	R - Residential/Local	A - AC	2	240	37	8,880	79	49	51	0	Type I Slurry	$5,594
2027-28	288	01	MARION CR - 288	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	85	34	66	0	Type I Slurry	$10,319
2027-28	289	01	MARKET PL - 289	PROGRESS WAY	END OF STREET	34	~	R - Residential/Local	O - AC/AC	2	250	49	12,250	94	0	59	41	Type I Slurry	$7,718
2027-28	294	01	MC DONNELL DR - 294	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	A - AC	2	480	51	24,480	71	55	45	0	Type I Slurry	$15,422
2027-28	303	01	MILDRED AVE - 303	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	410	33	13,530	64	50	50	0	1.5" Grind-Overlay	$30,713
2027-28	305	01	MILDRED LN - 305	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	88	43	57	0	Type I Slurry	$10,319
2027-28	319	04	MYRA AVE - 319	WALKER ST	BALL RD	28	~	R - Residential/Local	A - AC	2	2,135	36	76,860	80	59	36	5	Type I Slurry	$48,422
2027-28	331	01	NEW MEXICO LN - 331	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	400	36	14,400	84	0	97	3	Type I Slurry	$9,072
2027-28	332	02	NEW YORK AVE - 332	GRINDLAY ST	MOODY ST	09	~	R - Residential/Local	O - AC/AC	2	1,195	32	38,240	80	0	100	0	Type I Slurry	$24,091
2027-28	372	01	PHILO ST - 372	WALKER ST	ELECTRIC ST	09	~	R - Residential/Local	O - AC/AC	2	290	36	10,440	95	0	100	0	Type I Slurry	$6,577
2027-28	379	01	PLAZA DR - 379	DOUGLAS DR	VALLEY VIEW ST	34	~	R - Residential/Local	A - AC	2	1,998	52	103,896	67	41	32	28	1.5" Grind-Overlay	$235,844
2027-28	386	01	PROGRESS WAY - 386	CORPORATE AVE	CERRITOS AVE	34	~	R - Residential/Local	O - AC/AC	2	1,125	40	45,000	97	0	100	0	Type I Slurry	$28,350
2027-28	395	01	REXFORD AVE - 395	REXFORD CT	REXFORD DR	28	~	R - Residential/Local	A - AC	2	970	32	31,040	71	50	50	0	Type I Slurry	$19,555
2027-28	396	01	REXFORD CT - 396	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	165	35	5,775	68	62	38	0	Type I Slurry	$3,638
2027-28	397	01	REXFORD DR - 397	CERRITOS SERVICE RD	REXFORD AVE	28	~	R - Residential/Local	A - AC	2	275	36	9,900	77	0	100	0	Type I Slurry	$6,237
2027-28	400	01	RODEO CT - 400	MYRA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	190	38	7,220	87	6	68	26	Type I Slurry	$4,549
2027-28	408	01	ROXBURY CT - 408	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	81	0	100	0	Type I Slurry	$9,412
2027-28	412	01	SALTAIR DR - 412	STRATMORE AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	860	36	30,960	70	68	32	0	Type I Slurry	$19,505
2027-28	461	01	STRATMORE AVE - 461	CONDEE ST	SALTAIR DR	28	~	R - Residential/Local	A - AC	2	510	36	18,360	77	58	42	0	Type I Slurry	$11,567
2027-28	523	01	WATSON ST - 523	CRESCENT AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	1,500	44	67,605	79	20	33	47	Type I Slurry	$42,591
2027-28	523	02	WATSON ST - 523	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	790	40	31,600	82	77	23	0	Type I Slurry	$19,908
																			$1,681,710
2028-29	018	01	ACACIA CIR - 018	END OF STREET	ACACIA ST	01	~	R - Residential/Local	O - AC/AC	2	407	44	17,926	75	10	90	0	Type I Slurry	$11,652
2028-29	020	01	ACACIA ST - 020	FOUNTAINBLEU AVE	ACACIA CIR	01	~	R - Residential/Local	O - AC/AC	2	1,250	37	46,250	62	72	28	0	1.5" Grind-Overlay	$109,150
2028-29	023	01	AGATE CIR - 023	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	210	42	8,820	79	23	77	0	Type I Slurry	$5,733
2028-29	067	02	BELLE AVE - 067	MOODY ST	WALKER ST	27	~	R - Residential/Local	A - AC	2	2,605	37	96,385	72	77	21	2	Type I Slurry	$62,650
2028-29	070	01	BERWICK CT - 070	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	29	6,815	97	0	100	0	Type I Slurry	$4,430
2028-29	073	01	BIRCH STR - 073	OPAL AVE	GARNET AVE	01	~	R - Residential/Local	O - AC/AC	2	500	32	16,000	77	51	49	0	Type I Slurry	$10,400
2028-29	073	02	BIRCH STR - 073	PEARL CIR	OPAL AVE	01	~	R - Residential/Local	O - AC/AC	2	250	32	8,000	81	39	61	0	Type I Slurry	$5,200
2028-29	079	01	BRIGHTON CIR - 079	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	98	0	100	0	Type I Slurry	$5,957
2028-29	083	01	CAMBRIDGE DR - 083	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,145	36	41,220	86	0	54	46	Type I Slurry	$26,793
2028-29	091	01	CARA WAY - 091	WARLAND DR	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	539	40	21,560	93	0	54	46	Type I Slurry	$14,014
2028-29	092	01	CARDIFF DR - 092	FLEETWOOD ST	BLOOMFIELD ST	13	~	R - Residential/Local	O - AC/AC	2	265	32	8,480	98	0	100	0	Type I Slurry	$5,512
2028-29	093	01	CAROB ST - 093	CRESCENT AVE	GEM AVE	01	~	R - Residential/Local	A - AC	2	1,395	39	54,405	81	56	44	0	Type I Slurry	$35,363
2028-29	093	02	CAROB ST - 093	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	360	38	13,680	84	40	60	0	Type I Slurry	$8,892
2028-29	097	02	CATHY CIR - 097	SAINT ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	95	0	82	18	Type I Slurry	$8,892
2028-29	105	01	CHESHIRE DR - 105	WEST END	EAST END	13	~	R - Residential/Local	O - AC/AC	2	1,140	40	47,440	89	51	49	0	Type I Slurry	$30,836
2028-29	109	01	CITATION AVE - 109	LONGDEN ST	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,220	33	40,260	77	69	31	0	Type I Slurry	$26,169
2028-29	121	01	CRYSTAL CIR - 121	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	225	36	8,100	73	53	47	0	Type I Slurry	$5,265
2028-29	125	02	CYNTHIA CIR - 125	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	70	92	8	0	Type I Slurry	$10,647
2028-29	139	01	DEVON CIR - 139	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	88	62	38	0	Type I Slurry	$10,101
2028-29	145	01	DORSET DR - 145	LEXINGTON ST	SOMERSET ST	13	~	R - Residential/Local	O - AC/AC	2	645	36	23,220	81	59	41	0	Type I Slurry	$15,093
2028-29	147	01	DOVER CIR - 147	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	93	0	100	0	Type I Slurry	$10,101
2028-29	155	01	EMERALD CIR - 155	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	320	43	13,760	66	65	35	0	1.5" Grind-Overlay	$32,474
2028-29	538	01	ENTERPRISE DR - 538	KATELLA AVE	NORTH END	32	~	R - Residential/Local	A - AC	2	1,285	60	77,100	89	44	51	5	Type I Slurry	$50,115
2028-29	173	01	FLEETWOOD AVE - 173	CAMBRIDGE ST	FLEETWOOD ST	13	~	R - Residential/Local	O - AC/AC	2	210	36	7,560	94	0	100	0	Type I Slurry	$4,914

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2028-29	174	01	FLEETWOOD ST - 174	FLEETWOOD AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,020	36	36,720	87	45	55	0	Type I Slurry	$23,868
2028-29	180	01	FOUNTAINBLEAU AVE - 180	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	76	28	72	0	Type I Slurry	$13,312
2028-29	184	01	GARNET AVE - 184	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	74	51	49	0	Type I Slurry	$13,312
2028-29	186	01	GAY ST - 186	CRESCENT AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	1,825	24	43,800	86	30	66	4	Type I Slurry	$28,470
2028-29	187	01	GEM AVE - 187	GAY ST	CAROB ST	01	~	R - Residential/Local	A - AC	2	315	36	11,340	80	69	31	0	Type I Slurry	$7,371
2028-29	219	01	JADE AVE - 219	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	615	32	19,680	79	27	73	0	Type I Slurry	$12,792
2028-29	249	01	LAUREL AVE - 249	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	735	35	25,725	62	79	18	3	1.5" Grind-Overlay	$60,711
2028-29	250	01	LAUREL CT - 250	LAUREL AVE	SARATOGA AVE	27	~	R - Residential/Local	A - AC	2	230	32	7,360	67	82	17	1	1.5" Grind-Overlay	$17,370
2028-29	259	01	LEXINGTON ST - 259	DORSET DR	SURREY DR	13	~	R - Residential/Local	A - AC	2	610	35	21,350	73	69	31	0	Type I Slurry	$13,878
2028-29	265	01	LIVERMORE PL - 265	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	87	0	100	0	Type I Slurry	$11,115
2028-29	267	01	LONGDEN ST - 267	CERRITOS AVE	MARION AVE	27	~	R - Residential/Local	A - AC	2	860	33	28,380	83	47	53	0	Type I Slurry	$18,447
2028-29	277	01	MANCHESTER PL - 277	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	85	57	43	0	Type I Slurry	$11,115
2028-29	282	02	MARCELLA ST - 282	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	46	78	3	19	CSPB - Overlay	$119,738
2028-29	282	03	MARCELLA ST - 282	ST. BERNARD ST	SAINT JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,290	32	41,280	69	86	14	0	Type I Slurry	$26,832
2028-29	287	05	MARION AVE - 287	WALKER ST	MOODY ST	27	~	R - Residential/Local	O - AC/AC	2	2,630	37	97,310	77	72	28	0	Type I Slurry	$63,252
2028-29	304	01	MILDRED CIR - 304	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	96	0	100	0	Type I Slurry	$10,647
2028-29	309	01	MOHAWK CT - 309	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	74	70	28	2	Type I Slurry	$3,006
2028-29	318	01	MULBERRY ST - 318	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	310	36	11,160	86	49	51	0	Type I Slurry	$7,254
2028-29	319	03	MYRA AVE - 319	MOODY ST	WALKER ST	27	~	R - Residential/Local	O - AC/AC	2	2,605	36	93,780	81	83	17	0	Type I Slurry	$60,957
2028-29	343	01	OLGA AVE - 343	ST. BERNARD ST	ST. JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,260	33	41,580	69	60	20	21	Type I Slurry	$27,027
2028-29	345	01	OPAL AVE - 345	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	33	21,120	80	42	58	0	Type I Slurry	$13,728
2028-29	365	01	PEARL CIR - 365	BIRCH ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	130	32	4,160	84	0	100	0	Type I Slurry	$2,704
2028-29	366	01	PEARL CT - 366	CAROB ST	END OF STREET	01	~	R - Residential/Local	A - AC	2	290	32	9,280	79	25	75	0	Type I Slurry	$6,032
2028-29	539	01	PEPPERTREE LN - 539	GAY ST	WILLOW DR	01	~	R - Residential/Local	A - AC	2	470	31	14,570	93	0	100	0	Type I Slurry	$9,471
2028-29	380	01	POMPANO CT - 380	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	115	39	4,485	53	86	14	0	1.5" Grind-Overlay	$10,585
2028-29	381	01	PONDER ST - 381	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	81	58	42	0	Type I Slurry	$19,338
2028-29	416	01	SANDE ST - 416	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	78	66	34	0	Type I Slurry	$19,338
2028-29	423	01	SARATOGA ST - 423	LAUREL AVE	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,270	32	40,640	67	80	19	1	1.5" Grind-Overlay	$95,910
2028-29	429	01	SELKIRK CT - 429	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	95	0	84	16	Type I Slurry	$5,957
2028-29	439	01	SOMERSET LN - 439	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,125	36	40,500	81	65	35	0	Type I Slurry	$26,325
2028-29	446	01	ST AGNES CIR - 446	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	295	44	12,980	78	62	38	0	Type I Slurry	$8,437
2028-29	447	01	ST CHARLES AVE - 447	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	320	36	11,520	48	84	12	4	CSPB - Overlay	$84,211
2028-29	448	01	ST ELIZABETH CIR - 448	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	75	57	43	0	Type I Slurry	$8,437
2028-29	450	01	ST GEORGE CIR - 450	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	74	58	33	9	Type I Slurry	$8,437
2028-29	451	01	ST JOHN CIR - 451	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	79	53	44	3	Type I Slurry	$8,437
2028-29	452	01	ST MICHAEL CIR - 452	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	61	78	19	3	1.5" Grind-Overlay	$30,633
2028-29	453	01	ST SOPHIA CIR - 453	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	66	77	20	3	1.5" Grind-Overlay	$30,633
2028-29	454	01	ST STEPHEN CIR - 454	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	57	80	17	3	1.5" Grind-Overlay	$30,633
2028-29	455	01	ST VINCENT CIR - 455	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	57	78	17	6	1.5" Grind-Overlay	$30,633
2028-29	456	01	ST. ALBAN ST - 456	CERRITOS AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	1,665	34	56,610	80	80	20	0	Type I Slurry	$36,797
2028-29	457	01	ST. BERNARD ST - 457	MARION AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	735	36	26,460	64	86	14	0	1.5" Grind-Overlay	$62,446
2028-29	458	01	ST. JOAN ST - 458	MARION AVE	MARCELLA AVE	27	~	R - Residential/Local	O - AC/AC	2	470	33	15,510	83	69	31	0	Type I Slurry	$10,082
2028-29	464	01	SURREY DR - 464	DENNI ST	LEXINGTON ST	13	~	R - Residential/Local	A - AC	2	1,135	36	40,860	78	64	36	0	Type I Slurry	$26,559
2028-29	465	01	SUSSEX CIR - 465	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	98	0	100	0	Type I Slurry	$10,101
2028-29	493	01	VERNON CT - 493	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	81	53	41	6	Type I Slurry	$3,006
2028-29	494	01	VESSELS CIR - 494	WALKER ST	END OF STREET	33	~	R - Residential/Local	A - AC	2	624	32	19,968	95	0	100	0	Type I Slurry	$12,979
2028-29	522	01	WARLAND DR - 522	VALLEY VIEW ST	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	3,202	40	128,080	90	0	59	41	Type I Slurry	$83,252
2028-29	528	01	WHIRLAWAY ST - 528	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	81	71	29	0	Type I Slurry	$19,338
2028-29	540	01	WILLOW DR - 540	PEPPERTREE LN	DENNI ST	01	~	R - Residential/Local	A - AC	2	270	32	8,505	92	0	100	0	Type I Slurry	$5,528
2028-29	533	01	WINNERS CIR - 533	KATELLA AVE	END OF STREET	33	~	R - Residential/Local	A - AC	2	526	32	18,407	95	0	100	0	Type I Slurry	$11,965
																			$1,792,754
2029-30	017	01	ABRAHAM AVE - 017	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	36	17,100	87	19	81	0	Type I Slurry	$11,628
2029-30	626	01	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	88	0	100	0	Type I Slurry	$3,448
2029-30	626	02	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	395	25	9,875	91	23	77	0	Type I Slurry	$6,715
2029-30	626	03	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	210	26	5,460	89	0	100	0	Type I Slurry	$3,713
2029-30	626	04	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	89	42	58	0	Type I Slurry	$3,448
2029-30	626	05	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	78	59	41	0	1.5" Grind-Overlay	$13,751
2029-30	626	06	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	92	0	100	0	Type I Slurry	$3,448
2029-30	626	07	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	89	17	83	0	Type I Slurry	$3,801
2029-30	626	08	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	205	26	5,330	93	0	100	0	Type I Slurry	$3,624
2029-30	626	09	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	83	52	48	0	Type I Slurry	$3,801
2029-30	626	10	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	175	28	4,900	94	22	78	0	Type I Slurry	$3,332
2029-30	626	11	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	94	0	100	0	Type I Slurry	$3,448
2029-30	626	12	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	450	26	11,700	94	0	100	0	Type I Slurry	$7,956
2029-30	626	13	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	730	27	19,710	88	7	87	6	Type I Slurry	$13,403
2029-30	028	01	ALMOND ST - 028	FOREST ST	CERRITOSAVE	36	~	R - Residential/Local	A - AC	2	145	34	4,930	93	0	58	42	Type I Slurry	$3,352
2029-30	057	01	BARBARA ANNE ST - 057	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	90	0	94	6	Type I Slurry	$12,454
2029-30	057	02	BARBARA ANNE ST - 057	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	83	64	36	0	1.5" Grind-Overlay	$66,974
2029-30	062	01	BEACH CIR - 062	CRESCENT AVE	END OF STREET	02	~	R - Residential/Local	A - AC	2	358	32	11,456	79	47	53	0	1.5" Grind-Overlay	$28,182
2029-30	067	01	BELLE AVE - 067	MOODY ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	505	37	18,685	83	56	44	0	1.5" Grind-Overlay	$45,965
2029-30	096	01	CATHY AVE - 096	ROSE ANN CIR	DENNI ST	26	~	R - Residential/Local	O - AC/AC	2	2,160	32	69,120	86	56	44	0	Type I Slurry	$47,002
2029-30	100	01	CERRITOS SERVICE RD - 100	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	870	26	22,620	84	0	100	0	Type I Slurry	$15,382
2029-30	103	01	CHARLES CT - 103	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	560	37	20,720	89	0	75	25	Type I Slurry	$14,090
2029-30	106	01	CHESTNUT ST - 106	WALNUT ST	FOREST ST	36	~	R - Residential/Local	A - AC	2	970	36	34,920	87	0	100	0	Type I Slurry	$23,746
2029-30	108	01	CHRISTOPHER ST - 108	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	89	0	65	35	Type I Slurry	$12,454
2029-30	108	03	CHRISTOPHER ST - 108	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	89	5	79	16	Type I Slurry	$18,737
2029-30	127	01	CYPRESS AVE - 127	DANNY AVE	NORTH END	10	~	R - Residential/Local	A - AC	2	830	32	26,560	89	0	88	12	Type I Slurry	$18,061
2029-30	127	02	CYPRESS AVE - 127	SOUTH END	NORTH END	10	~	R - Residential/Local	O - AC/AC	2	475	46	21,850	94	0	100	0	Type I Slurry	$14,858
2029-30	133	01	DANNY AVE - 133	CYPRESS AVE	WALKER	10	~	R - Residential/Local	A - AC	2	1,135	33	37,455	84	0	80	20	Type I Slurry	$25,469
2029-30	005	04	DENNI ST - 005	CRESCENT AVENUE	WILLOW	02	~	R - Residential/Local	O - AC/AC	2	1,469	30	38,550	94	0	100	0	Type I Slurry	$26,214
2029-30	144	01	DORIS CIR - 144	MARION AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	37	17,575	81	49	51	0	1.5" Grind-Overlay	$43,235
2029-30	154	02	ELM AVE - 154	TAMMY ST	RITTER ST	36	~	R - Residential/Local	A - AC	2	850	32	27,200	79	53	47	0	1.5" Grind-Overlay	$66,912
2029-30	156	01	ESTHER CIR - 156	MYRA AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	125	44	5,500	77	64	36	0	1.5" Grind-Overlay	$13,530
2029-30	158	01	ETHEL CIR - 158	CATHY AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	390	38	14,820	95	30	70	0	Type I Slurry	$10,078

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2029-30	159	02	ETHEL ST - 159	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	80	70	29	2	1.5" Grind-Overlay	$66,974
2029-30	169	01	FERNE AVE - 169	MAPLE ST	HOLDER AVE	36	~	R - Residential/Local	A - AC	2	171	46	8,695	88	0	89	11	Type I Slurry	$5,913
2029-30	169	02	FERNE AVE - 169	RITTER ST	CHESTNUT ST	36	~	R - Residential/Local	A - AC	2	261	15	3,910	89	0	100	0	Type I Slurry	$2,659
2029-30	177	01	FONTAINBLEAU WY - 177	SIMONE WAY	DENNI ST	02	~	R - Residential/Local	A - AC	2	1,430	32	45,760	87	2	98	0	Type I Slurry	$31,117
2029-30	179	01	FOREST ST - 179	CHESTNUT ST	ALMOND ST	36	~	R - Residential/Local	A - AC	2	350	36	12,600	85	0	100	0	Type I Slurry	$8,568
2029-30	195	01	GREGORY CIR - 195	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	95	35	65	0	Type I Slurry	$10,207
2029-30	196	02	GREGORY ST - 196	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	85	20	78	2	Type I Slurry	$18,737
2029-30	218	01	INTERNATIONAL AVE - 218	MERIDIAN DR	YAMAHA WAY	36	~	R - Residential/Local	O - AC/AC	2	575	40	23,000	96	0	85	15	Type I Slurry	$15,640
2029-30	223	01	JANICE LYNN CIR - 223	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	84	66	34	0	1.5" Grind-Overlay	$36,925
2029-30	224	01	JANICE LYNN ST - 224	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	74	71	27	2	1.5" Grind-Overlay	$66,974
2029-30	226	01	JEANINE LN - 226	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	38	14,630	88	0	100	0	Type I Slurry	$9,948
2029-30	229	01	JILL ST - 229	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	33	26,730	80	62	38	0	1.5" Grind-Overlay	$65,756
2029-30	231	01	JONATHAN AVE - 231	RITTER ST	KNOTT ST	36	~	R - Residential/Local	A - AC	2	1,180	36	42,480	80	56	44	0	1.5" Grind-Overlay	$104,501
2029-30	233	01	JULIE BETH CIR - 233	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	90	0	100	0	Type I Slurry	$10,207
2029-30	234	01	JULIE BETH ST - 234	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	75	73	26	2	1.5" Grind-Overlay	$66,974
2029-30	241	01	KNOTT SERVICE RD - 241	JONATHAN AVE	END OF STREET	36	~	R - Residential/Local	A - AC	2	935	27	25,245	84	0	84	16	Type I Slurry	$17,167
2029-30	243	01	LA HOMA ST - 243	CRESCENT AVE	DANIEL T. MACKAY ELEM. SCH	10	~	R - Residential/Local	O - AC/AC	2	915	34	31,110	89	0	97	3	Type I Slurry	$21,155
2029-30	248	02	LARWIN AVE - 248	DENNI ST	BALL RD	26	~	R - Residential/Local	O - AC/AC	2	2,015	38	76,570	91	0	100	0	Type I Slurry	$52,068
2029-30	272	01	LYNN CR - 272	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	535	37	19,795	89	0	100	0	Type I Slurry	$13,461
2029-30	279	01	MANZANITA CR - 279	MAPLE ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	280	32	8,960	89	3	78	19	Type I Slurry	$6,093
2029-30	280	01	MAPLE ST - 280	WALNUT ST	MANZANITA ST	36	~	R - Residential/Local	A - AC	2	980	35	34,300	84	0	55	45	Type I Slurry	$23,324
2029-30	287	02	MARION AVE - 287	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,595	37	96,015	83	32	60	8	Type I Slurry	$65,290
2029-30	290	01	MARTINIQUE WAY - 290	CRESCENT AVE	MONIQUE WAY	02	~	R - Residential/Local	O - AC/AC	2	513	32	16,416	89	55	45	0	Type I Slurry	$11,163
2029-30	298	01	MERIDIAN DR - 298	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	550	40	22,000	95	0	100	0	Type I Slurry	$14,960
2029-30	312	01	MONIQUE WAY - 312	MARTINIQUE WAY	END OF STREET	02	~	R - Residential/Local	O - AC/AC	2	775	35	27,125	89	0	97	3	Type I Slurry	$18,445
2029-30	319	02	MYRA AVE - 319	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,645	37	97,865	93	77	23	0	Type I Slurry	$66,548
2029-30	355	01	PAMELA ST - 355	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	32	25,920	86	9	91	0	Type I Slurry	$17,626
2029-30	361	01	PATRICIA CIR - 361	JEANINE LN	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	400	38	15,200	89	19	72	9	Type I Slurry	$10,336
2029-30	371	01	PETITE LN - 371	MONIQUE WAY	DENNI ST	02	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	90	0	100	0	Type I Slurry	$10,662
2029-30	398	01	RITTER ST - 398	JONATHAN AVE	CERRITOS AVE	36	~	R - Residential/Local	O - AC/AC	2	1,155	37	42,735	87	0	96	4	Type I Slurry	$29,060
2029-30	406	01	ROSE ANN CIR - 406	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	32	12,320	89	0	100	0	Type I Slurry	$8,378
2029-30	427	01	SCOTT CIR - 427	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	44	9,680	67	76	24	0	1.5" Grind-Overlay	$23,813
2029-30	437	01	SIMONE WAY - 437	MARTINIQUE WAY	FONTAINBLEAU WAY	02	~	R - Residential/Local	A - AC	2	510	32	16,320	87	35	65	0	Type I Slurry	$11,098
2029-30	444	01	SPRAGUE AVE - 444	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,135	33	37,455	85	51	49	0	Type I Slurry	$25,469
2029-30	409	01	ST ANN AVE - 409	CITY LIMIT (BUENA PARK)	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,295	32	41,440	82	0	100	0	1.5" Grind-Overlay	$101,942
2029-30	449	01	ST FRANCIS CIR - 449	BELLE AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	275	42	11,550	86	44	47	9	Type I Slurry	$7,854
2029-30	469	01	TAMMY ST - 469	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	850	32	27,200	85	36	64	0	Type I Slurry	$18,496
2029-30	473	01	TEAKWOOD ST - 473	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	985	32	31,520	86	0	100	0	Type I Slurry	$21,434
2029-30	475	01	THOMAS CIR - 475	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	575	38	21,850	89	0	100	0	Type I Slurry	$14,858
2029-30	517	01	VONNIE LN - 517	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	A - AC	2	1,095	33	36,135	87	12	57	31	Type I Slurry	$24,572
2029-30	520	01	WALNUT ST - 520	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	1,040	36	37,440	85	0	100	0	Type I Slurry	$25,459
2029-30	521	01	WARD CIR - 521	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	40	8,800	66	78	21	2	1.5" Grind-Overlay	$21,648
2029-30	530	01	WILLIAM AVE - 530	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	425	34	14,450	84	32	64	4	Type I Slurry	$9,826
2029-30	535	01	YAMAHA WAY - 535	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	765	40	30,600	96	0	100	0	Type I Slurry	$20,808
																			$1,826,317
2030-31	024	01	ALASKA AVE - 024	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	32	10,560	77	53	47	0	1.5" Grind-Overlay	$26,928
2030-31	046	01	ASPEN ST - 046	END OF STREET	WALKER ST	22	~	R - Residential/Local	A - AC	2	1,196	36	43,420	78	53	47	0	1.5" Grind-Overlay	$110,721
2030-31	059	01	BARRY DR - 059	VALLEY VIEW ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	585	36	21,060	87	0	100	0	Type I Slurry	$14,953
2030-31	068	01	BELMONT ST - 068	ALASKA AVE	NEW YORK AVE	08	~	R - Residential/Local	O - AC/AC	2	615	34	20,910	70	65	35	0	1.5" Grind-Overlay	$53,321
2030-31	068	02	BELMONT ST - 068	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,324	28	35,410	92	0	75	25	Type I Slurry	$25,141
2030-31	074	03	BISHOP ST - 074	WALKER	END OF STREET	16	~	R - Residential/Local	A - AC	2	835	33	27,555	85	0	100	0	Type I Slurry	$19,564
2030-31	085	03	CAMP ST - 085	WALKER ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	1,225	35	42,875	75	0	100	0	1.5" Grind-Overlay	$109,331
2030-31	099	01	CEDAR CT - 099	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	925	38	35,150	76	41	52	7	1.5" Grind-Overlay	$89,633
2030-31	110	01	CITRUS CT - 110	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	870	37	32,190	88	8	92	0	Type I Slurry	$22,855
2030-31	136	01	DEBORAH ST - 136	ROSEMARY DR	RONALD DR	23	~	R - Residential/Local	A - AC	2	215	32	6,880	92	0	72	28	Type I Slurry	$4,885
2030-31	143	01	DOREEN DR - 143	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	970	36	34,920	82	0	97	3	Type I Slurry	$24,793
2030-31	181	01	FRED DR - 181	GENE ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	975	34	33,150	83	47	53	0	Type I Slurry	$23,537
2030-31	188	01	GENE ST - 188	LEE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	505	34	17,170	87	0	100	0	Type I Slurry	$12,191
2030-31	191	01	GRACE AVE - 191	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,345	26	37,510	90	0	100	0	Type I Slurry	$26,632
2030-31	192	01	GRAHAM CIR - 192	NEWMAN AVE	END OF STREET	16	~	R - Residential/Local	A - AC	2	200	42	8,400	82	26	22	52	Type I Slurry	$5,964
2030-31	193	01	GRAHAM ST - 193	BALL RD	NORTH END	22	~	R - Residential/Local	A - AC	2	1,380	41	56,580	76	55	45	0	1.5" Grind-Overlay	$144,279
2030-31	193	02	GRAHAM ST - 193	NEWMAN ST	NELSON ST	16	~	R - Residential/Local	A - AC	2	350	42	14,700	83	76	24	0	Type I Slurry	$10,437
2030-31	193	03	GRAHAM ST - 193	ORANGE AVE	SOUTH END	22	~	R - Residential/Local	A - AC	2	1,220	41	50,020	78	17	57	26	1.5" Grind-Overlay	$127,551
2030-31	222	01	JAMES ALAN STR - 222	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,080	32	34,560	84	0	100	0	Type I Slurry	$24,538
2030-31	227	01	JEFFREY MARK ST - 227	LAWRENCE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	835	33	27,555	81	7	63	30	Type I Slurry	$19,564
2030-31	230	01	JOEL CIR - 230	FRED DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	435	34	14,790	88	0	100	0	Type I Slurry	$10,501
2030-31	232	01	JUANITA ST - 232	BALL RD	ORANGE AVE	23	~	R - Residential/Local	A - AC	2	2,625	39	103,960	81	10	81	9	Type I Slurry	$73,812
2030-31	236	01	KAREN AVE - 236	VALLEY VIEW AVE	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,636	32	83,790	82	33	67	0	Type I Slurry	$59,491
2030-31	237	01	KATHLEEN DR - 237	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,155	36	41,580	83	0	94	6	Type I Slurry	$29,522
2030-31	244	01	LA SALLE ST - 244	CRESCENT AVE	END OF STREET	08	~	R - Residential/Local	A - AC	2	2,005	32	64,160	89	0	90	10	Type I Slurry	$45,554
2030-31	245	01	LAKESHORE DR - 245	LAKESHORE DR	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	155	49	7,595	94	0	100	0	Type I Slurry	$5,392
2030-31	245	02	LAKESHORE DR - 245	VALLEY VIEW ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	790	39	30,810	68	84	16	0	1.5" Grind-Overlay	$78,566
2030-31	251	01	LAWRENCE DR - 251	JAMES ALAN ST	LAWRENCE ST	23	~	R - Residential/Local	A - AC	2	430	32	13,760	83	36	60	4	Type I Slurry	$9,770
2030-31	252	01	LAWRENCE ST - 252	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,218	32	38,960	82	38	44	18	Type I Slurry	$27,662
2030-31	253	01	LEE DR - 253	JUANITA AVE	LEE ST	23	~	R - Residential/Local	A - AC	2	1,105	36	39,780	86	6	94	0	Type I Slurry	$28,244
2030-31	254	01	LEE ST - 254	FRED DR	LEE DR	23	~	R - Residential/Local	A - AC	2	200	36	7,200	78	54	31	15	1.5" Grind-Overlay	$18,360
2030-31	256	02	LEMON AVE - 256	VALLEY VIEW ST	LIME AVE	17	~	R - Residential/Local	O - AC/AC	2	535	32	20,630	76	79	21	0	1.5" Grind-Overlay	$52,607
2030-31	256	03	LEMON AVE - 256	PEACH ST	VALLEY VIEW ST	16	~	R - Residential/Local	O - AC/AC	2	1,425	32	45,600	78	22	78	0	Type I Slurry	$32,376
2030-31	261	01	LIME AVE - 261	ALLEY 2	ALLEY 3	17	~	R - Residential/Local	A - AC	2	465	32	14,880	92	63	37	0	Type I Slurry	$10,565
2030-31	261	02	LIME AVE - 261	LIME CIR	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,385	33	78,705	81	0	95	5	Type I Slurry	$55,881
2030-31	262	01	LIME CIR - 262	KAREN AVE	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	300	41	12,300	84	0	100	0	Type I Slurry	$8,733
2030-31	262	02	LIME CIR - 262	LIME AVE	LEMON AVE	16	~	R - Residential/Local	O - AC/AC	2	270	33	8,910	73	62	38	0	1.5" Grind-Overlay	$22,721
2030-31	285	01	MARGARET ST - 285	LAWRENCE ST	RONALD DR	23	~	R - Residential/Local	A - AC	2	485	36	17,460	87	11	78	11	Type I Slurry	$12,397
2030-31	286	01	MARILYN DR - 286	MARGARET ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	460	36	16,560	87	0	96	4	Type I Slurry	$11,758

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2030-31	292	01	MAXSON DR - 292	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	35	21,700	89	0	100	0	Type I Slurry	$15,407
2030-31	299	01	MERTEN AVE - 299	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,350	33	38,915	86	0	100	0	Type I Slurry	$27,630
2030-31	306	01	MILTON CIR - 306	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	275	37	10,175	99	0	100	0	Type I Slurry	$7,224
2030-31	317	01	MT RIPLEY DR - 317	HOLDER ST	PAULINE DR	23	~	R - Residential/Local	A - AC	2	1,065	36	38,340	81	10	90	0	Type I Slurry	$27,221
2030-31	320	01	NANCY ST - 320	KAREN AVE	NEWMAN ST	16	~	R - Residential/Local	O - AC/AC	2	460	33	15,180	67	46	54	0	1.5" Grind-Overlay	$38,709
2030-31	328	01	NELSON ST - 328	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	1,112	36	44,128	87	60	40	0	Type I Slurry	$31,331
2030-31	330	01	NEW MEXICO AVE - 330	SUMNER PL	END OF STREET	08	~	R - Residential/Local	O - AC/AC	2	135	49	6,615	81	0	100	0	Type I Slurry	$4,697
2030-31	332	01	NEW YORK AVE - 332	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	33	10,890	83	11	89	0	Type I Slurry	$7,732
2030-31	337	01	NEWMAN ST - 337	NANCY ST	WALKER ST	16	~	R - Residential/Local	A - AC	2	2,160	33	71,280	88	52	48	0	Type I Slurry	$50,609
2030-31	363	01	PAULINE DR - 363	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,315	36	47,340	81	0	100	0	Type I Slurry	$33,611
2030-31	364	01	PEACH ST - 364	LIME AVE	NEWMAN ST	16	~	R - Residential/Local	A - AC	2	1,046	33	34,518	84	36	64	0	Type I Slurry	$24,508
2030-31	364	02	PEACH ST - 364	ORANGE AVE	LIME AVE	16	~	R - Residential/Local	A - AC	2	286	33	9,438	86	0	100	0	Type I Slurry	$6,701
2030-31	367	01	PEARTREE LN - 367	ORANGE AVE	END OF STREET	22	~	R - Residential/Local	A - AC	2	610	34	20,740	92	0	86	14	Type I Slurry	$14,725
2030-31	377	01	PINE CT - 377	GRAHAM ST	END OF STREET	22	~	R - Residential/Local	A - AC	2	560	37	20,720	77	48	52	0	1.5" Grind-Overlay	$52,836
2030-31	403	01	RONALD CIR - 403	MARGARET ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	370	34	12,580	89	0	100	0	Type I Slurry	$8,932
2030-31	404	01	RONALD DR - 404	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	515	32	16,480	84	0	96	4	Type I Slurry	$11,701
2030-31	407	01	ROSEMARY DR - 407	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	510	32	16,320	86	0	100	0	Type I Slurry	$11,587
2030-31	407	02	ROSEMARY DR - 407	MT RIPLEY DR	JUANITA ST	23	~	R - Residential/Local	A - AC	2	1,985	36	71,460	81	16	84	0	Type I Slurry	$50,737
2030-31	435	01	SHIRL ST - 435	NANCY ST	PEACH ST	16	~	R - Residential/Local	O - AC/AC	2	1,020	33	33,660	71	54	46	0	1.5" Grind-Overlay	$85,833
2030-31	440	01	SONWELL PL - 440	ORANGE AVE	WELLSON DR	22	~	R - Residential/Local	A - AC	2	555	36	19,980	87	0	100	0	Type I Slurry	$14,186
2030-31	445	01	SPRUCE CT - 445	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	720	39	28,080	81	43	57	0	Type I Slurry	$19,937
2030-31	462	01	SUMNER PL - 462	LINCOLN AVE	MERTEN AVE	08	~	R - Residential/Local	O - AC/AC	2	1,274	33	42,042	84	54	46	0	Type I Slurry	$29,850
2030-31	462	02	SUMNER PL - 462	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,136	33	37,500	91	0	100	0	Type I Slurry	$26,625
2030-31	463	01	SUNNY CIR - 463	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	255	36	9,180	90	0	100	0	Type I Slurry	$6,518
2030-31	525	01	WELLSON DR - 525	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	33	20,460	88	0	100	0	Type I Slurry	$14,527
																			$2,114,095
2031-32	032	01	AMELIA WAY - 032	GRAND MANAN DR	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	315	29	9,135	100	0	0	0	Type I Slurry	$6,669
2031-32	033	01	AMHERST WAY - 033	MISCOU WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	530	26	13,780	96	0	100	0	Type I Slurry	$10,059
2031-32	034	01	ANDREW WAY - 034	ANTICOST WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	435	28	12,180	100	0	0	0	Type I Slurry	$8,891
2031-32	035	01	ANDROS STR - 035	ORANGEWOOD AVE	DOMINICA AVE	41	~	R - Residential/Local	O - AC/AC	2	130	35	4,550	74	65	35	0	Type I Slurry	$3,322
2031-32	036	01	ANEGADA STR - 036	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	990	35	34,650	85	59	37	3	Type I Slurry	$25,295
2031-32	038	01	ANGUILLA AVE - 038	JAMAICA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	850	32	27,200	100	0	0	0	Type I Slurry	$19,856
2031-32	039	01	ANTICOST WAY - 039	NORTH END	NE END	42	~	R - Residential/Local	O - AC/AC	2	490	27	13,230	90	0	29	71	Type I Slurry	$9,658
2031-32	041	01	APIA DR - 041	JAVA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	1,730	36	62,280	99	0	100	0	Type I Slurry	$45,464
2031-32	044	01	ARUBA CT - 044	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	A - AC	2	185	43	7,955	94	0	100	0	Type I Slurry	$5,807
2031-32	056	01	BARBADOS AVE - 056	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,120	32	35,840	86	0	100	0	Type I Slurry	$26,163
2031-32	061	01	BATAAN ST - 061	WEST END	TALAUD	47	~	R - Residential/Local	A - AC	2	1,080	37	39,960	82	0	25	75	Type I Slurry	$29,171
2031-32	071	01	BIAK ST - 071	HOLDER ST	PANAY	48	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	87	0	67	33	Type I Slurry	$11,446
2031-32	072	01	BIKINI ST - 072	PALAU ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	220	36	7,920	83	61	39	0	Type I Slurry	$5,782
2031-32	075	01	BLACKMER ST - 075	CITY LIMIT (GARDEN GROVE)	NORTH END	46	~	R - Residential/Local	A - AC	2	285	42	11,970	83	58	36	6	Type I Slurry	$8,738
2031-32	077	01	BRETON WAY - 077	CAPE WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	800	33	26,400	100	0	0	0	Type I Slurry	$19,272
2031-32	078	01	BREWSTER CT - 078	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	480	40	19,200	93	34	66	0	Type I Slurry	$14,016
2031-32	082	01	BYLOT WAY - 082	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	300	39	11,700	97	16	84	0	Type I Slurry	$8,541
2031-32	087	01	CANTILES AVE - 087	JAMAICA ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	945	32	30,240	98	0	0	100	Type I Slurry	$22,075
2031-32	088	01	CAPE WAY - 088	ELLESMERE WAY	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	190	34	6,460	100	100	0	0	Type I Slurry	$4,716
2031-32	089	01	CAPERS WAY - 089	GRAND MANAN DR	MORGEN WAY	42	~	R - Residential/Local	O - AC/AC	2	540	34	18,360	98	0	89	11	Type I Slurry	$13,403
2031-32	101	01	CHAMOIS CIR - 101	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	100	0	0	0	Type I Slurry	$12,352
2031-32	119	01	COTTEL WAY - 119	BYLOT WAY	MISCOU WAY	42	~	R - Residential/Local	O - AC/AC	2	165	26	4,290	97	0	100	0	Type I Slurry	$3,132
2031-32	120	01	COZUMEL ST - 120	NORTH END	SOUTH END	47	~	R - Residential/Local	A - AC	2	1,165	38	44,270	68	72	20	8	Type I Slurry	$32,317
2031-32	122	01	CULEBRA ST - 122	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	89	63	37	0	Type I Slurry	$17,520
2031-32	124	01	CUTTYHUNK COURT - 124	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	8,340	93	7	93	0	Type I Slurry	$6,088
2031-32	129	01	DALCA CT - 129	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	O - AC/AC	2	185	43	7,955	99	0	100	0	Type I Slurry	$5,807
2031-32	130	01	DANA CIR - 130	DARWIN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	270	50	13,500	98	0	100	0	Type I Slurry	$9,855
2031-32	131	01	DANA WAY - 131	KATELLA AVE	DARWIN WAY	42	~	R - Residential/Local	O - AC/AC	2	680	40	27,200	82	80	14	6	Type I Slurry	$19,856
2031-32	134	01	DARWIN WAY - 134	DANA CIR	WEST END	42	~	R - Residential/Local	O - AC/AC	2	560	40	22,400	89	52	41	7	Type I Slurry	$16,352
2031-32	142	01	DOMINICA AVE - 142	ORCHILLA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	920	32	29,440	73	83	17	0	Type I Slurry	$21,491
2031-32	153	01	ELLESMERE WAY - 153	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	440	26	11,440	100	0	0	0	Type I Slurry	$8,351
2031-32	170	01	FICHOT WAY - 170	GRAND MANAN DR	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	290	29	8,410	100	0	0	0	Type I Slurry	$6,139
2031-32	171	01	FIJI ST - 171	SAMOA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	99	0	100	0	Type I Slurry	$7,300
2031-32	176	01	FOGO WAY - 176	MERASHEEN WAY	GRINDSTONE DR	42	~	R - Residential/Local	O - AC/AC	2	225	26	5,850	96	57	43	0	Type I Slurry	$4,271
2031-32	182	01	FRIPPS WAY - 182	JEKYLL WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	26	5,460	100	0	0	0	Type I Slurry	$3,986
2031-32	183	01	GARDINERS CT - 183	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	420	41	17,220	88	20	80	0	Type I Slurry	$12,571
2031-32	194	01	GRAND MANAN DR - 194	HOLDER ST	KNOTT ST	42	~	R - Residential/Local	A - AC	2	3,297	34	114,170	83	0	44	56	Type I Slurry	$83,344
2031-32	197	01	GRENADA AVE - 197	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,160	36	41,760	77	72	28	0	Type I Slurry	$30,485
2031-32	200	01	GRINDSTONE WAY - 200	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	200	26	5,200	97	0	100	0	Type I Slurry	$3,796
2031-32	201	01	GROSSE WAY - 201	MISCOU WAY	SOUTHHAMPTON DR	42	~	R - Residential/Local	O - AC/AC	2	330	26	8,580	96	0	100	0	Type I Slurry	$6,263
2031-32	202	01	GUAM CIR - 202	NOUMEA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	215	41	8,815	99	0	100	0	Type I Slurry	$6,435
2031-32	203	01	GULL WAY - 203	KENT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	29	6,670	100	0	0	0	Type I Slurry	$4,869
2031-32	204	01	HALAWA LN - 204	TAHITI DR	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	930	36	33,480	100	0	0	0	Type I Slurry	$24,440
2031-32	210	01	HARKERS CT - 210	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	97	0	100	0	Type I Slurry	$7,183
2031-32	211	01	HART WAY - 211	KENT WAY	ELLESMERE WAY	42	~	R - Residential/Local	A - AC	2	200	26	5,200	99	0	0	0	Type I Slurry	$3,796
2031-32	216	02	HOPE ST - 216	KATELLA AVE	PHYLLIS DR	41	~	R - Residential/Local	O - AC/AC	2	565	40	22,600	99	0	100	0	Type I Slurry	$16,498
2031-32	220	01	JALUIT STR - 220	TARAWA ST	HOLDER ST	48	~	R - Residential/Local	A - AC	2	495	36	17,820	82	0	32	68	Type I Slurry	$13,009
2031-32	221	01	JAMAICA ST - 221	SAN ANDRES AVE	CANTILES AVE	41	~	R - Residential/Local	A - AC	2	460	36	16,560	79	61	29	10	Type I Slurry	$12,089
2031-32	225	01	JAVA ST - 225	APIA DR	JAVA ST	46	~	R - Residential/Local	A - AC	2	940	36	33,840	71	79	21	0	Type I Slurry	$24,703
2031-32	228	01	JEKYLL WAY - 228	MORGEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	326	25	8,150	98	0	100	0	Type I Slurry	$5,950
2031-32	238	01	KENT WAY - 238	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	505	31	15,655	97	0	100	0	Type I Slurry	$11,428
2031-32	240	01	KIWI CIR - 240	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	88	0	51	49	Type I Slurry	$12,352
2031-32	242	01	LA HAVE WAY - 242	MCNUTT WAY	JEKYLL WAY	42	~	R - Residential/Local	O - AC/AC	2	190	26	4,940	100	0	0	0	Type I Slurry	$3,606
2031-32	246	01	LAKIA DR - 246	APIA DR	MANILLA DR	46	~	R - Residential/Local	A - AC	2	1,755	36	63,180	80	66	34	0	Type I Slurry	$46,121
2031-32	255	01	LEILANI LN - 255	KNOTT ST	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,125	36	40,500	94	0	100	0	Type I Slurry	$29,565
2031-32	260	01	LEYTE ST - 260	MINDANAO ST	SAVALL ST	47	~	R - Residential/Local	A - AC	2	495	32	15,840	76	66	16	18	Type I Slurry	$11,563
2031-32	269	01	LOWELL CT - 269	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	84	57	43	0	Type I Slurry	$7,183
2031-32	270	01	LUAU LANE - 270	TAHITI DR	LEILANI LN	48	~	R - Residential/Local	A - AC	2	220	36	7,920	95	0	100	0	Type I Slurry	$5,782

FY	Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Type	Total $
2031-32	271	01	LUZON ST - 271	PALAU ST	ORANGEWOOD AVE	47	~	R - Residential/Local	O - AC/AC	2	880	36	31,680	92	0	92	8	Type I Slurry	$23,126
2031-32	273	01	MADEIRA ST - 273	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	31	23,250	93	0	0	100	Type I Slurry	$16,973
2031-32	275	01	MAGALEN WY - 275	KENT WAY	NECATINA WAY	42	~	R - Residential/Local	O - AC/AC	2	255	26	6,630	100	0	0	0	Type I Slurry	$4,840
2031-32	276	01	MALDEN ST - 276	SAIPAN ST	BATAAN ST	47	~	R - Residential/Local	A - AC	2	805	36	28,980	96	10	63	27	Type I Slurry	$21,155
2031-32	278	01	MANILA DR - 278	APIA DR	LAKIA DR	46	~	R - Residential/Local	A - AC	2	995	36	35,820	92	0	100	0	Type I Slurry	$26,149
2031-32	281	01	MARACA ST - 281	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	35	4,200	82	33	67	0	Type I Slurry	$3,066
2031-32	291	01	MATINICUS COURT - 291	ORANGEWOOD AVE	END OF STREET	42	~	R - Residential/Local	A - AC	2	750	36	24,560	82	74	26	0	Type I Slurry	$17,929
2031-32	295	01	MCNUTT WAY - 295	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	29	13,630	96	0	100	0	Type I Slurry	$9,950
2031-32	297	01	MERASHEEN WAY - 297	ANTICOST WAY	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	200	34	6,800	91	55	45	0	Type I Slurry	$4,964
2031-32	302	01	MIDWAY DR - 302	APIA DR	RABAUL DR	46	~	R - Residential/Local	A - AC	2	955	32	30,560	84	69	31	0	Type I Slurry	$22,309
2031-32	307	01	MINDANAO ST - 307	LEYTE ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	850	32	27,200	88	46	47	7	Type I Slurry	$19,856
2031-32	308	01	MISCOU WAY - 308	NORTH END	SOUTH END	42	~	R - Residential/Local	O - AC/AC	2	655	27	17,685	98	0	89	11	Type I Slurry	$12,910
2031-32	310	01	MOLOKAI DR - 310	HALAWA LN	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	1,030	38	39,140	100	0	0	0	Type I Slurry	$28,572
2031-32	313	01	MONO KAI ST - 313	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	145	36	5,220	59	65	35	0	1.5" Grind-Overlay	$13,885
2031-32	315	01	MONTSERRAT ST - 315	DOMINICA AVE	CANTILES AVE	41	~	R - Residential/Local	O - AC/AC	2	980	32	31,360	91	0	100	0	Type I Slurry	$22,893
2031-32	316	01	MORGEN WAY - 316	JEKYLL WAY	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	170	26	4,420	98	0	100	0	Type I Slurry	$3,227
2031-32	321	01	NANTUCKET CT - 321	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	95	30	70	0	Type I Slurry	$7,183
2031-32	324	01	NASHAWENA CT - 324	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	82	70	30	0	Type I Slurry	$7,183
2031-32	325	01	NAURU ST - 325	LUZON ST	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	705	35	24,675	100	0	0	0	Type I Slurry	$18,013
2031-32	326	01	NAYSHON CT - 326	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	97	0	100	0	Type I Slurry	$7,183
2031-32	327	01	NECATINA WAY - 327	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	255	29	7,395	95	53	47	0	Type I Slurry	$5,398
2031-32	334	01	NEW ZEALAND ST - 334	REEFTON AVE	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	1,135	32	36,320	100	0	0	0	Type I Slurry	$26,514
2031-32	340	01	NOUMEA ST - 340	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	135	36	4,860	85	17	83	0	Type I Slurry	$3,548
2031-32	340	02	NOUMEA ST - 340	VALLEY VIEW ST	JAVA ST	46	~	R - Residential/Local	O - AC/AC	2	555	36	19,980	95	0	33	67	Type I Slurry	$14,585
2031-32	344	01	ONYX ST - 344	CITY LIMIT (GARDEN GROVE)	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	1,110	38	42,180	89	0	58	42	Type I Slurry	$30,791
2031-32	346	01	ORCHILA ST - 346	DOMINICA AVE	SOMBRERO AVE	41	~	R - Residential/Local	A - AC	2	230	36	8,280	77	64	36	0	Type I Slurry	$6,044
2031-32	347	01	ORRS CT - 347	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	98	0	100	0	Type I Slurry	$7,183
2031-32	349	01	OSSABAW CT - 349	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	41	19,270	93	0	82	18	Type I Slurry	$14,067
2031-32	350	01	OUTER WY - 350	MCNUTT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,980	100	0	0	0	Type I Slurry	$4,365
2031-32	352	01	PALAU ST - 352	LUZON ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	870	37	32,190	90	0	100	0	Type I Slurry	$23,499
2031-32	353	01	PALAWAN ST - 353	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	290	39	11,310	82	3	26	70	Type I Slurry	$8,256
2031-32	356	01	PANAY ST - 356	ULITHI ST	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	650	32	20,800	84	0	54	46	Type I Slurry	$15,184
2031-32	357	01	PARADISE CIR - 357	SAMOA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	195	40	7,800	80	28	30	42	Type I Slurry	$5,694
2031-32	373	01	PHYLLIS DR - 373	HOPE ST	VALLEY VIEW ST	41	~	R - Residential/Local	O - AC/AC	2	1,178	40	47,120	90	63	31	6	Type I Slurry	$34,398
2031-32	376	01	PINCKNEY WAY - 376	MERASHEEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	26	6,760	96	0	100	0	Type I Slurry	$4,935
2031-32	378	01	PITCAIRN ST - 378	ONYX ST	WEST END	47	~	R - Residential/Local	A - AC	2	1,520	36	54,720	86	64	34	2	Type I Slurry	$39,946
2031-32	378	02	PITCAIRN ST - 378	ONYX ST	EAST END	47	~	R - Residential/Local	O - AC/AC	2	645	37	23,865	90	0	86	14	Type I Slurry	$17,421
2031-32	384	01	PRITCHARD WAY - 384	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	370	31	11,470	94	37	57	6	Type I Slurry	$8,373
2031-32	387	01	PROVIDENCIA ST - 387	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	1,050	36	37,800	75	62	20	18	Type I Slurry	$27,594
2031-32	388	01	QUIRPON WAY - 388	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	33	7,782	93	21	24	55	Type I Slurry	$5,681
2031-32	389	01	RABAUL DR - 389	APIA DR	MIDWAY DR	46	~	R - Residential/Local	A - AC	2	795	32	25,440	86	55	45	0	Type I Slurry	$18,571
2031-32	394	01	REEFTON AVE - 394	TAHITI DR	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	2,360	36	84,960	100	0	0	0	Type I Slurry	$62,021
2031-32	399	01	ROANOKE CT - 399	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	88	4	96	0	Type I Slurry	$7,183
2031-32	405	01	ROSARIO AVE - 405	MONTSERRAT ST	PROVIDENCIA ST	41	~	R - Residential/Local	A - AC	2	200	36	7,200	66	69	13	18	1.5" Grind-Overlay	$19,152
2031-32	410	01	SAIPAN ST - 410	ONYX ST	END	47	~	R - Residential/Local	A - AC	2	760	37	28,120	92	39	49	12	Type I Slurry	$20,528
2031-32	413	01	SAMBAR CIR - 413	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	72	75	25	0	Type I Slurry	$12,352
2031-32	414	01	SAMOA ST - 414	SUVA ST	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	695	36	25,020	73	68	21	10	Type I Slurry	$18,265
2031-32	415	01	SAN ANDRES AVE - 415	HOLDER ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	1,025	36	36,900	73	72	22	6	Type I Slurry	$26,937
2031-32	422	01	SAPELO WAY - 422	AMHERST WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	85	39	3,315	98	0	100	0	Type I Slurry	$2,420
2031-32	424	01	SARCO ST - 424	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	A - AC	2	140	33	4,620	90	0	82	18	Type I Slurry	$3,373
2031-32	425	01	SAVALL ST - 425	TONGA CIR	NAURU ST	47	~	R - Residential/Local	A - AC	2	515	32	16,480	77	89	8	2	Type I Slurry	$12,030
2031-32	426	01	SCANDIA ST - 426	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	O - AC/AC	2	110	36	3,960	100	0	0	0	Type I Slurry	$2,891
2031-32	428	01	SEABROOK WAY - 428	SOUTHAMPTON DR	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	515	26	13,390	94	0	66	34	Type I Slurry	$9,775
2031-32	434	01	SHIPPINGAM WAY - 434	GROSSE WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	29	6,090	97	0	100	0	Type I Slurry	$4,446
2031-32	438	01	SOMBRERO AVE - 438	ORCHILLA ST	MONTSERRAT ST	41	~	R - Residential/Local	O - AC/AC	2	900	32	28,800	100	0	0	0	Type I Slurry	$21,024
2031-32	442	01	SOUTHAMPTON DR - 442	GRAND MANAN DR	GRAND MANAN DR	42	~	R - Residential/Local	A - AC	2	1,830	36	65,880	91	45	55	0	Type I Slurry	$48,092
2031-32	459	01	ST. PIERRE WAY - 459	GRAND MANAN DR	MCNUTT WAY	42	~	R - Residential/Local	O - AC/AC	2	290	26	7,540	97	0	100	0	Type I Slurry	$5,504
2031-32	466	01	SUVA ST - 466	JAVA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	505	38	19,190	85	42	48	10	Type I Slurry	$14,009
2031-32	467	01	TAHITI DR - 467	LUAU LN	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,000	36	36,000	93	0	83	17	Type I Slurry	$26,280
2031-32	468	01	TALAUD ST - 468	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	295	39	11,505	84	0	27	73	Type I Slurry	$8,399
2031-32	471	01	TANGIER WAY - 471	BYLOT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	450	30	13,500	96	20	80	0	Type I Slurry	$9,855
2031-32	472	01	TARAWA ST - 472	REEFTON AVE	JALUIT ST	48	~	R - Residential/Local	A - AC	2	205	36	7,380	89	0	47	53	Type I Slurry	$5,387
2031-32	476	01	TIKI DR - 476	MOLOKAI DR	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,070	36	38,520	91	3	86	11	Type I Slurry	$28,120
2031-32	477	01	TILGHMAN WAY - 477	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,290	94	0	100	0	Type I Slurry	$3,862
2031-32	478	01	TIMARU CIR - 478	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	88	35	62	3	Type I Slurry	$12,352
2031-32	480	01	TOBAGO ST - 480	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	34	4,080	54	81	19	0	1.5" Grind-Overlay	$10,853
2031-32	481	01	TOKELAU ST - 481	MALDEN ST	HOLDER ST	47	~	R - Residential/Local	A - AC	2	650	36	23,400	93	32	44	25	Type I Slurry	$17,082
2031-32	482	01	TONGA CIR - 482	SAVALL ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	400	38	15,200	91	55	32	13	Type I Slurry	$11,096
2031-32	483	01	TORTUGA ST - 483	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	93	0	100	0	Type I Slurry	$17,520
2031-32	487	01	TRINIDAD AVE - 487	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,070	32	34,240	99	0	100	0	Type I Slurry	$24,995
2031-32	488	01	TRUK ST - 488	LAKIA DR	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	120	36	4,320	89	33	67	0	Type I Slurry	$3,154
2031-32	489	01	TULAGI ST - 489	MALDEN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	170	47	7,990	82	0	39	61	Type I Slurry	$5,833
2031-32	491	01	ULITHI ST - 491	PANAY ST	WEST END	48	~	R - Residential/Local	O - AC/AC	2	490	36	17,640	86	0	48	52	Type I Slurry	$12,877
2031-32	506	01	VINALHAVEN CT - 506	WEST END	EAST END	42	~	R - Residential/Local	A - AC	2	490	41	20,090	94	0	100	0	Type I Slurry	$14,666
2031-32	518	01	WADHAM WAY - 518	ANDREW WAY	QUIRPON WAY	42	~	R - Residential/Local	O - AC/AC	2	220	26	5,720	100	0	0	0	Type I Slurry	$4,176
2031-32	519	01	WAKE CIR - 519	APIA DR	END OF STREET	46	~	R - Residential/Local	A - AC	2	665	36	23,940	76	88	10	2	Type I Slurry	$17,476
2031-32	536	01	YAP ST - 536	BATAAN ST	ORANGEWOOD AVE	47	~	R - Residential/Local	A - AC	2	125	36	4,500	96	0	62	38	Type I Slurry	$3,285
																			$1,996,871

XII. APPENDIX B – COMPLETE STREET LISTING CURRENT CONDITIONS

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
		Arterials / Collectors (MPAH)																		
001	01	BALL RD - 001	BLOOMFIELD ST	DENNI ST	~	Y	C - Collector	O - AC/AC	4	2,544	80	185,952	30	4/9/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
001	02	BALL RD - 001	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,528	80	176,670	24	4/9/25	83	1	99	0	SLURRY SEAL AND LOCALIZED REPAIRS	11/24/2020
001	03	BALL RD - 001	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,526	73	180,117	26	4/10/25	85	0	93	7	SLURRY SEAL AND LOCALIZED REPAIRS	11/24/2020
001	04	BALL RD - 001	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,457	72	183,775	27	4/10/25	83	22	23	55	Overlay - AC Thin (Global)	04/01/2016
001	05	BALL RD - 001	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,494	66	161,631	24	4/10/25	80	0	90	10	2 in Cold Mill & Overlay	07/01/2014
002	01	BLOOMFIELD STREET - 002	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	1	2,641	12	16,683	26	4/14/25	83	42	46	12	Surface Treatment - Slurry Seal	07/01/2014
002	02	BLOOMFIELD STREET - 002	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,218	32	49,364	28	4/9/25	84	0	92	7	Surface Treatment - Slurry Seal	07/01/2014
002	03	BLOOMFIELD STREET - 002	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	2	2,730	32	132,541	20	4/9/25	76	35	47	18	Surface Treatment - Slurry Seal	07/01/2014
003	01	CERRITOS AVE - 003	BLOOMFIELD ST	DENNI	~	Y	C - Collector	A - AC	1	2,641	12	24,433	15	4/10/25	79	0	100	0	Surface Treatment - Slurry Seal	07/01/2016
003	02	CERRITOS AVE - 003	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,500	69	184,950	32	4/9/25	96	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
003	03	CERRITOS AVE - 003	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,537	70	172,536	38	3/11/25	97	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
003	04	CERRITOS AVE - 003	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,544	74	191,006	34	4/9/25	91	0	89	11	2 in Cold Mill & Overlay	06/30/2018
003	05	CERRITOS AVE - 003	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,488	74	176,158	28	4/9/25	87	0	68	32	2 in Cold Mill & Overlay	06/30/2018
003	06	CERRITOS AVE - 003	HOLDER ST	KNOTT ST	~	Y	C - Collector	O - AC/AC	4	2,511	78	177,424	33	4/9/25	91	0	82	18	2 in Cold Mill & Overlay	06/30/2018
004	01	CRESCENT AVE - 004	CITY LIMIT (LAKEWOOD)	SUMNER PL	~	Y	C - Collector	O - AC/AC	4	2,690	60	144,189	22	4/10/25	78	0	93	7	Overlay - AC Structural	07/01/2012
004	02	CRESCENT AVE - 004	SUMNER PL	CITY LIMIT (LA PALMA)	~	Y	C - Collector	O - AC/AC	2	1,035	30	58,415	25	4/10/25	83	0	100	0	Overlay - AC Structural	07/01/2012
004	03	CRESCENT AVE - 004	CITY LIMIT (LA PALMA)	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,090	46	54,138	19	3/11/25	74	52	48	0	Overlay - AC Structural	07/01/2012
005	01	DENNI ST - 005	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,254	56	107,599	34	4/9/25	95	0	100	0	AC OVERLAY (2.0")	03/01/2022
005	02	DENNI ST - 005	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,487	56	134,265	30	4/9/25	89	26	70	4	Surface Treatment - Slurry Seal	05/24/2021
005	03	DENNI ST - 005	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,573	60	152,571	26	4/10/25	86	38	46	16	Surface Treatment - Slurry Seal	07/01/2022
006	01	HOLDER ST - 006	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	C - Collector	A - AC	4	1,255	52	75,334	17	4/10/25	85	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
006	02	HOLDER ST - 006	ORANGEWOOD AVE	STANTON CHANNEL	~	Y	C - Collector	A - AC	4	1,263	55	68,789	18	4/8/25	84	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
006	03	HOLDER ST - 006	STANTON CHANNEL	KATELLA AVE	~	Y	C - Collector	A - AC	4	1,201	60	72,068	20	3/14/25	85	0	100	0	Surface Treatment - Slurry Seal	07/01/2014
006	04	HOLDER ST - 006	KATELLA AVE	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	4	2,395	51	143,648	29	3/10/25	86	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
006	05	HOLDER ST - 006	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,527	48	113,362	20	3/10/25	77	50	50	0	SLURRY SEAL	01/01/2020
006	06	HOLDER ST - 006	ORANGE AVE	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,233	59	79,922	20	4/10/25	74	43	48	9	Surface Treatment - Slurry Seal	04/01/2016
007	01	KATELLA AVE - 007	LEXINGTON DR	WALKER ST	~	Y	A - Arterial	O - AC/AC	1	5,152	16	57,925	21	4/14/25	78	21	79	0	2 in Cold Mill & Overlay	04/01/2009
007	02	KATELLA AVE - 007	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	6	2,495	110	254,358	30	3/11/25	89	0	95	5	THICK AC OVERLAY(2.5 INCHES)	01/01/2020
007	03	KATELLA AVE - 007	VALLEY VIEW ST	HOLDER ST	~	Y	A - Arterial	O - AC/AC	6	2,440	100	238,843	23	3/14/25	81	7	87	7	2 in Cold Mill & Overlay	07/01/2014
007	04	KATELLA AVE - 007	HOLDER ST	KNOTT ST	~	Y	A - Arterial	O - AC/AC	6	2,498	96	198,738	37	3/10/25	94	0	43	57	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
008	01	KNOTT ST - 008	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVENUE	~	Y	C - Collector	O - AC/AC	3	1,254	42	50,046	9	4/14/25	52	73	25	2	Surface Treatment - Slurry Seal	04/01/2016
008	02	KNOTT ST - 008	ORANGEWOOD AVE	KATELLA AVE	~	Y	C - Collector	O - AC/AC	2	2,492	20	66,017	23	4/14/25	78	45	47	8	2 in Cold Mill & Overlay	01/01/2005
008	03	KNOTT ST - 008	KATELLA AVE	CITY LIMIT (STANTON)	~	Y	C - Collector	O - AC/AC	1	390	10	4,296	39	3/10/25	98	0	100	0	2 in Cold Mill & Overlay	01/01/2013
008	04	KNOTT ST - 008	CITY LIMIT (STANTON)	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	1	1,353	10	13,049	41	3/10/25	98	0	100	0	2 in Cold Mill & Overlay	01/01/2005
009	01	LEXINGTON DR - 009	KATELLA AVE	OLD RR R/W	~	Y	C - Collector	A - AC	2	1,224	24	36,597	27	3/11/25	93	0	67	33	Surface Treatment - Slurry Seal	07/01/2010
010	01	LINCOLN AVE - 010	CITY LIMIT (HAWAIIAN GARDENS)	BLOOMFIELD ST	~	Y	A - Arterial	O - AC/AC	4	567	58	43,500	37	3/11/25	95	0	100	0	2 in Cold Mill & Overlay	04/01/2009
010	02	LINCOLN AVE - 010	BLOOMFIELD STREET	DENNI STREET	~	Y	A - Arterial	O - AC/AC	4	1,872	64	132,818	26	3/11/25	84	5	95	0	2 in Cold Mill & Overlay	04/01/2009
010	03	LINCOLN AVE - 010	DENNI ST	MOODY ST	~	Y	A - Arterial	O - AC/AC	4	2,540	68	185,063	23	3/11/25	80	0	49	51	2 in Cold Mill & Overlay	04/01/2009
010	04	LINCOLN AVE - 010	MOODY ST	WALKER ST	~	Y	A - Arterial	O - AC/AC	4	2,523	74	179,368	39	3/11/25	99	0	0	100	2 in Cold Mill & Overlay	05/24/2021
010	05	LINCOLN AVE - 010	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	4	2,615	66	172,590	39	3/11/25	99	0	0	100	2 in Cold Mill & Overlay	05/24/2021
010	06	LINCOLN AVE - 010	VALLEY VIEW ST	CITY LIMIT (BUENA PARK)	~	Y	A - Arterial	O - AC/AC	2	1,980	24	17,812	11	4/14/25	60	33	58	9	2 in Cold Mill & Overlay	01/01/2008
011	01	MOODY ST - 011	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,265	80	181,194	27	5/9/25	73	62	38	1	Surface Treatment - Slurry Seal	06/30/2018
011	02	MOODY ST - 011	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,523	59	201,818	22	4/10/25	79	57	27	15	Surface Treatment - Slurry Seal	06/30/2018
011	03	MOODY ST - 011	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,564	80	202,443	27	4/10/25	85	56	42	2	Surface Treatment - Slurry Seal	06/30/2018
011	04	MOODY ST - 011	LINCOLN AVE	CITY LIMIT (LA PALMA)	~	Y	C - Collector	O - AC/AC	4	2,343	60	170,193	30	3/11/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
012	01	ORANGE AVE - 012	BLOOMFIELD ST	DENNI ST	~	Y	C - Collector	O - AC/AC	4	2,528	60	148,743	30	3/14/25	99	0	3	97	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
012	02	ORANGE AVE - 012	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,540	54	152,390	30	3/20/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	02/21/2025
012	03	ORANGE AVE - 012	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,525	60	151,506	37	3/14/25	96	0	4	96	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
012	04	ORANGE AVE - 012	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,464	56	150,284	37	3/10/25	96	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
012	05	ORANGE AVE - 012	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,477	66	163,459	32	3/10/25	89	0	36	64	Overlay - AC Thin (Global)	04/01/2016
013	01	ORANGEWOOD AVE - 013	CITY LIMIT (LOS ALAMITOS)	VALLEY VIEW ST	~	Y	C - Collector	A - AC	2	1,321	30	39,450	13	3/10/25	75	15	85	0	Surface Treatment - Slurry Seal	08/14/2009
013	02	ORANGEWOOD AVE - 013	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	A - AC	4	2,491	50	149,508	15	4/10/25	78	0	89	11	Surface Treatment - Slurry Seal	07/01/2014
013	03	ORANGEWOOD AVE - 013	HOLDER ST	KNOTT AVE	~	Y	C - Collector	O - AC/AC	4	2,498	60	149,921	22	4/10/25	76	39	37	24	Surface Treatment - Slurry Seal	04/01/2016
014	01	VALLEY VIEW ST - 014	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	A - Arterial	O - AC/AC	6	1,253	90	125,335	23	3/10/25	80	48	52	0	2 in Cold Mill & Overlay	07/01/2014
014	02	VALLEY VIEW ST - 014	ORANGEWOOD AVE	KATELLA AVE	~	Y	A - Arterial	O - AC/AC	6	2,475	94	261,142	38	3/10/25	98	0	1	99	AC OVERLAY (2.0")	03/01/2022
014	03	VALLEY VIEW ST - 014	KATELLA AVE	CERRITOS AVE	~	Y	A - Arterial	O - AC/AC	6	2,333	90	236,620	29	4/9/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
014	04	VALLEY VIEW ST - 014	CERRITOS AVE	BALL RD	~	Y	A - Arterial	O - AC/AC	6	2,487	88	196,560	29	4/8/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
014	05	VALLEY VIEW ST - 014	BALL RD	ORANGE AVE	~	Y	A - Arterial	O - AC/AC	6	2,526	92	252,600	16	4/14/25	70	27	64	9	2 in Cold Mill & Overlay	07/01/2014
014	06	VALLEY VIEW ST - 014	ORANGE AVE	LINCOLN AVE	~	Y	A - Arterial	O - AC/AC	6	2,563	108	254,742	31	4/14/25	89	54	42	4	2 in Cold Mill & Overlay	06/30/2018
015	01	WALKER ST - 015	KATELLA AVE	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	4	2,484	72	178,811	30	3/6/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
015	02	WALKER ST - 015	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,315	60	138,900	30	3/6/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
015	03	WALKER ST - 015	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,528	60	151,641	22	3/10/25	78	39	61	0	SLURRY SEAL	01/01/2020
015	04	WALKER ST - 015	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,550	60	153,017	27	3/12/25	83	45	47	9	Surface Treatment - Slurry Seal	07/01/2014
015	05	WALKER ST - 015	LINCOLN AVE	CRESCENT AVE	~	Y	C - Collector	O - AC/AC	4	2,596	60	151,449	30	3/11/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
										27.5		**8,830,286**								
		Locals																		
017	01	ABRAHAM AVE - 017	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	36	17,100	34	3/14/25	87	19	81	0	SLURRY SEAL	03/01/2022
018	01	ACACIA CIR - 018	END OF STREET	ACACIA ST	01	~	R - Residential/Local	O - AC/AC	2	407	44	17,926	26	3/5/25	75	10	90	0	Surface Treatment - Slurry Seal	05/28/2021
019	01	ACACIA DR - 019	CRESCENT AVE	END OF STREET	07	~	R - Residential/Local	O - AC/AC	2	1,260	23	28,980	14	3/5/25	56	39	53	8	Surface Treatment - Slurry Seal	06/30/2014
020	01	ACACIA ST - 020	FOUNTAINBLEU AVE	ACACIA CIR	01	~	R - Residential/Local	O - AC/AC	2	1,250	37	46,250	16	3/5/25	62	72	28	0	Surface Treatment - Slurry Seal	05/28/2021
021	01	ADAGIO LN - 021	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	428	32	13,696	30	3/31/25	82	41	59	0	Surface Treatment - Slurry Seal	06/30/2018
022	01	ADORE CIR - 022	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	38	9,120	39	3/12/25	89	0	88	12	SLURRY SEAL	01/28/2020
023	01	AGATE CIR - 023	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	210	42	8,820	27	3/5/25	79	23	77	0	Surface Treatment - Slurry Seal	05/28/2021
024	01	ALASKA AVE - 024	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	32	10,560	25	3/5/25	77	53	47	0	SLURRY SEAL	10/01/2023
024	02	ALASKA AVE - 024	MOODY ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	975	32	31,200	39	3/11/25	84	0	100	0	SLURRY SEAL	01/26/2021
025	01	ALCAMO LN - 025	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	485	32	15,520	28	3/13/25	83	0	95	5	Surface Treatment - Slurry Seal	06/30/2018
026	01	ALDERBURY STR - 026	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,170	32	37,440	37	3/20/25	89	0	100	0	SLURRY SEAL	02/13/2019
027	01	ALICE CIR - 027	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	36	10,620	27	3/12/25	84	68	25	7	SLURRY SEAL	01/28/2020
028	01	ALMOND ST - 028	FOREST ST	CERRITOSAVE	36	~	R - Residential/Local	A - AC	2	145	34	4,930	37	3/5/25	93	0	58	42	SLURRY SEAL	03/01/2022
029	01	AMALFI ST - 029	CORSICA DR	ORTANO LN	20	~	R - Residential/Local	A - AC	2	696	36	25,056	32	3/31/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
030	01	AMBERWICK CIR - 030	HANOVER DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	445	38	16,910	20	3/6/25	75	76	24	0	SLURRY SEAL	02/13/2019
031	01	AMBRUZZI DR - 031	FONTE RD	SORRENTO DR	20	~	R - Residential/Local	A - AC	2	495	36	17,820	14	3/13/25	60	82	18	0	Surface Treatment - Slurry Seal	06/30/2018
032	01	AMELIA WAY - 032	GRAND MANAN DR	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	315	29	9,135	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
033	01	AMHERST WAY - 033	MISCOU WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	530	26	13,780	37	3/31/25	96	0	100	0	SLURRY SEAL	4/23/2025
034	01	ANDREW WAY - 034	ANTICOST WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	435	28	12,180	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
035	01	ANDROS STR - 035	ORANGEWOOD AVE	DOMINICA AVE	41	~	R - Residential/Local	O - AC/AC	2	130	35	4,550	20	3/6/25	74	65	35	0	SLURRY SEAL	10/01/2024
036	01	ANEGADA STR - 036	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	990	35	34,650	23	3/6/25	85	59	37	3	SLURRY SEAL	10/01/2024

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
037	01	ANGELA AVE - 037	CERRITOS AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	1,725	34	58,650	18	3/7/25	72	70	30	0	SLURRY SEAL	01/28/2020
038	01	ANGUILLA AVE - 038	JAMAICA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	850	32	27,200	27	3/31/25	100	0	0	0	SLURRY SEAL	10/01/2024
039	01	ANTICOST WAY - 039	NORTH END	NE END	42	~	R - Residential/Local	O - AC/AC	2	490	27	13,230	32	4/8/25	90	0	29	71	SLURRY SEAL	4/23/2025
040	01	ANZIO CT - 040	CARRARA CT	END OF STREET	20	~	R - Residential/Local	A - AC	2	170	32	5,440	33	3/13/25	87	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
041	01	APIA DR - 041	JAVA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	1,730	36	62,280	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
042	01	AQUEDUCT DR - 042	MYRA AVE	MARION AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	21	3/7/25	74	23	77	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
043	01	ARIANO DR - 043	WEST END	EAST END	20	~	R - Residential/Local	A - AC	2	1,453	32	50,104	18	3/13/25	71	68	29	4	Surface Treatment - Slurry Seal	06/30/2018
044	01	ARUBA CT - 044	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	A - AC	2	185	43	7,955	34	2/28/25	94	0	100	0	SLURRY SEAL	10/01/2024
045	01	ASHBURY AVE - 045	ALDERBURY ST	FERNBURY ST	14	~	R - Residential/Local	A - AC	2	470	36	16,920	38	3/20/25	90	0	100	0	SLURRY SEAL	02/13/2019
045	02	ASHBURY AVE - 045	JULIE BETH ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	500	33	16,500	28	3/12/25	83	53	31	16	SLURRY SEAL	02/13/2019
046	01	ASPEN ST - 046	END OF STREET	WALKER ST	22	~	R - Residential/Local	A - AC	2	1,196	36	43,420	22	3/10/25	78	53	47	0	SLURRY SEAL	10/01/2023
047	01	ATHENIA CIR - 047	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	39	11,505	45	3/12/25	93	38	62	0	SLURRY SEAL	01/28/2020
048	01	AUGUSTA CT - 048	FAIRFEILD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	16	3/31/25	67	59	41	0	Surface Treatment - Slurry Seal	06/30/2018
049	01	AURELIA AVE - 049	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	31	3/6/25	83	43	43	13	SLURRY SEAL	01/28/2020
050	01	AVENIDA CARMEL - 050	AVENIDA MATEO	END OF STREET	19	~	R - Residential/Local	A - AC	2	730	35	25,550	31	4/8/25	86	7	93	0	Surface Treatment - Slurry Seal	06/30/2018
051	01	AVENIDA GRENADA - 051	DENNI ST	VIA LINDA	19	~	R - Residential/Local	A - AC	2	460	32	14,720	32	3/31/25	86	48	52	0	Surface Treatment - Slurry Seal	06/30/2018
051	02	AVENIDA GRENADA - 051	SORRENTO DR	DENNI ST	20	~	R - Residential/Local	A - AC	2	823	36	29,628	24	3/13/25	76	47	40	13	Surface Treatment - Slurry Seal	01/01/2013
052	01	AVENIDA MADRID - 052	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	46	4/4/25	93	0	100	0	2 in Cold Mill & Overlay	06/30/2018
053	01	AVENIDA MATEO - 053	VIA LARGO	VIA MAJORCA	19	~	R - Residential/Local	A - AC	2	420	32	13,440	15	3/31/25	65	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
054	01	AVENIDA MONTEREY - 054	VIA MAJORCA	VIA NORTE	19	~	R - Residential/Local	A - AC	2	1,210	36	45,720	18	3/20/25	72	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
055	01	AVENIDA SEVILLA - 055	AVENIDA MONTEREY	NORTH END	19	~	R - Residential/Local	O - AC/AC	2	1,610	34	54,740	16	4/9/25	65	72	14	13	Surface Treatment - Slurry Seal	06/30/2018
056	01	BARBADOS AVE - 056	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,120	32	35,840	36	3/6/25	86	0	100	0	SLURRY SEAL	10/01/2024
057	01	BARBARA ANNE ST - 057	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	38	3/7/25	90	0	94	6	SLURRY SEAL	03/01/2022
057	02	BARBARA ANNE ST - 057	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	29	3/14/25	83	64	36	0	SLURRY SEAL	03/01/2022
058	01	BARCELONA LN - 058	BALL RD	CUMBERLAND DR	21	~	R - Residential/Local	A - AC	2	480	36	17,280	42	3/12/25	92	54	46	0	SLURRY SEAL	02/13/2019
059	01	BARRY DR - 059	VALLEY VIEW ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	585	36	21,060	37	3/13/25	87	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
060	01	BASILICA CT - 060	ARIANO DR	NORTH END	20	~	R - Residential/Local	A - AC	2	299	32	9,568	24	3/13/25	72	61	28	11	Surface Treatment - Slurry Seal	06/30/2018
061	01	BATAAN ST - 061	WEST END	TALAUD	47	~	R - Residential/Local	A - AC	2	1,080	37	39,960	22	3/5/25	82	0	25	75	SLURRY SEAL	4/1/2025
062	01	BEACH CIR - 062	CRESCENT AVE	END OF STREET	02	~	R - Residential/Local	A - AC	2	358	32	11,456	30	3/5/25	79	47	53	0	SLURRY SEAL	03/01/2022
063	01	BEATRICE ST - 063	FERNE AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	400	37	14,800	35	3/6/25	87	11	89	0	SLURRY SEAL	01/28/2020
064	01	BEAVER CIR - 064	MYRA AVE	SOUTH END	25	~	R - Residential/Local	O - AC/AC	2	305	44	13,420	25	4/9/25	72	21	79	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
064	02	BEAVER CIR - 064	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	34	3/7/25	82	73	24	3	Surface Treatment - Slurry Seal	11/04/2010
065	01	BEDFORD CT - 065	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	170	43	7,310	25	3/14/25	77	37	63	0	SLURRY SEAL	01/28/2020
066	01	BELDAY ST - 066	ALASKA AVE	NEW YORK	09	~	R - Residential/Local	O - AC/AC	2	570	32	18,240	38	3/11/25	83	0	100	0	SLURRY SEAL	01/26/2021
067	01	BELLE AVE - 067	MOODY ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	505	37	18,685	29	4/4/25	83	56	44	0	SLURRY SEAL	03/01/2022
067	02	BELLE AVE - 067	MOODY ST	WALKER ST	27	~	R - Residential/Local	A - AC	2	2,605	37	96,385	21	3/12/25	72	77	21	2	Surface Treatment - Slurry Seal	05/28/2021
067	03	BELLE AVE - 067	WALKER ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	1,175	34	39,950	26	3/12/25	83	68	27	5	SLURRY SEAL	01/28/2020
068	01	BELMONT ST - 068	ALASKA AVE	NEW YORK AVE	08	~	R - Residential/Local	O - AC/AC	2	615	34	20,910	23	3/5/25	70	65	35	0	SLURRY SEAL	10/01/2023
068	02	BELMONT ST - 068	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,324	28	35,410	39	3/5/25	92	0	75	25	SLURRY SEAL	10/01/2023
069	01	BERNICE CIR - 069	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	120	49	5,880	35	3/6/25	89	0	90	10	SLURRY SEAL	01/28/2020
070	01	BERWICK CT - 070	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	29	6,815	50	3/20/25	97	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
071	01	BIAK ST - 071	HOLDER ST	PANAY	48	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	29	2/28/25	87	0	67	33	SLURRY SEAL	4/1/2025
072	01	BIKINI ST - 072	PALAU ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	220	36	7,920	21	2/28/25	83	61	39	0	SLURRY SEAL	4/1/2025
073	01	BIRCH STR - 073	OPAL AVE	GARNET AVE	01	~	R - Residential/Local	O - AC/AC	2	500	32	16,000	22	3/5/25	77	51	49	0	Surface Treatment - Slurry Seal	05/28/2021
073	02	BIRCH STR - 073	PEARL CIR	OPAL AVE	01	~	R - Residential/Local	O - AC/AC	2	250	32	8,000	30	3/5/25	81	39	61	0	Surface Treatment - Slurry Seal	05/28/2021
074	01	BISHOP ST - 074	WALKER ST	GRINDLAY	15	~	R - Residential/Local	O - AC/AC	2	1,200	36	43,200	33	3/12/25	84	59	41	0	SLURRY SEAL	02/13/2019
074	02	BISHOP ST - 074	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	700	33	23,100	33	3/12/25	84	31	35	33	SLURRY SEAL	02/13/2019
074	03	BISHOP ST - 074	WALKER	END OF STREET	16	~	R - Residential/Local	A - AC	2	835	33	27,555	28	3/12/25	85	0	100	0	SLURRY SEAL	10/01/2023
075	01	BLACKMER ST - 075	CITY LIMIT (GARDEN GROVE)	NORTH END	46	~	R - Residential/Local	A - AC	2	285	42	11,970	28	3/5/25	83	58	36	6	SLURRY SEAL	10/01/2024
076	01	BLANCA DR - 076	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	O - AC/AC	2	640	36	23,040	16	3/11/25	63	58	42	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
077	01	BRETON WAY - 077	CAPE WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	800	33	26,400	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
078	01	BREWSTER CT - 078	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	480	40	19,200	34	3/14/25	93	34	66	0	SLURRY SEAL	4/23/2025
079	01	BRIGHTON CIR - 079	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
080	01	BRUNSWICK DR - 080	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,130	32	36,160	46	3/6/25	94	59	41	0	SLURRY SEAL	02/13/2019
081	01	BUSINESS CENTER DR - 081	KATELLA AVE	GLOBAL	35	~	R - Residential/Local	A - AC	2	1,065	40	42,600	9	3/14/25	49	66	29	6	SLURRY SEAL	01/28/2020
082	01	BYLOT WAY - 082	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	300	39	11,700	41	3/31/25	97	16	84	0	SLURRY SEAL	4/23/2025
083	01	CAMBRIDGE DR - 083	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,145	36	41,220	32	3/20/25	86	0	54	46	Surface Treatment - Slurry Seal	05/28/2021
084	01	CAMDEN DR - 084	CERRITOS AVE	CORPORATE AVE	34	~	R - Residential/Local	A - AC	2	678	40	27,120	30	3/7/25	83	11	45	44	SLURRY SEAL	01/28/2020
084	02	CAMDEN DR - 084	CERRITOS AVE	REXFORD AVE.	28	~	R - Residential/Local	A - AC	2	360	36	12,960	24	3/7/25	77	39	61	0	SLURRY SEAL	01/28/2020
085	01	CAMP ST - 085	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	730	36	26,280	29	3/12/25	77	60	31	9	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
085	02	CAMP ST - 085	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	615	36	22,140	35	3/12/25	87	0	100	0	SLURRY SEAL	02/13/2019
085	03	CAMP ST - 085	WALKER ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	1,225	35	42,875	24	3/12/25	75	0	100	0	SLURRY SEAL	10/01/2023
086	01	CANTERBURY DR - 086	MOODY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	1,898	36	66,410	30	3/6/25	85	60	40	0	SLURRY SEAL	02/13/2019
087	01	CANTILES AVE - 087	JAMAICA ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	945	32	30,240	34	2/28/25	98	0	0	100	SLURRY SEAL	10/01/2024
088	01	CAPE WAY - 088	ELLESMERE WAY	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	190	34	6,460	38	1/1/25	100	100	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
089	01	CAPERS WAY - 089	GRAND MANAN DR	MORGEN WAY	42	~	R - Residential/Local	O - AC/AC	2	540	34	18,360	36	4/3/25	98	0	89	11	SLURRY SEAL	4/23/2025
090	01	CAPRI CIR - 090	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	36	13,680	22	3/12/25	76	76	24	0	SLURRY SEAL	02/13/2019
091	01	CARA WAY - 091	WARLAND DR	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	539	40	21,560	37	3/10/25	93	0	54	46	Surface Treatment - Slurry Seal	05/28/2021
092	01	CARDIFF DR - 092	FLEETWOOD ST	BLOOMFIELD ST	13	~	R - Residential/Local	O - AC/AC	2	265	32	8,480	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
093	01	CAROB ST - 093	CRESCENT AVE	GEM AVE	01	~	R - Residential/Local	A - AC	2	1,395	39	54,405	23	3/5/25	81	56	44	0	Surface Treatment - Slurry Seal	05/28/2021
093	02	CAROB ST - 093	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	360	38	13,680	28	3/5/25	84	40	60	0	Surface Treatment - Slurry Seal	05/28/2021
094	01	CARRARA CIR - 094	AVENIDA GRANADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	621	36	22,356	40	3/13/25	89	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
095	01	CARY CIR - 095	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	15	4/14/25	60	63	27	10	2.0 to 2.5" Olay + Edge Mill	06/04/2017
095	02	CARY CIR - 095	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	275	36	9,900	30	3/7/25	78	72	28	0	Surface Treatment - Slurry Seal	11/04/2010
096	01	CATHY AVE - 096	ROSE ANN CIR	DENNI ST	26	~	R - Residential/Local	O - AC/AC	2	2,160	32	69,120	35	3/7/25	86	56	44	0	SLURRY SEAL	03/01/2022
096	02	CATHY AVE - 096	VALLEY VIEW ST	CONDEE ST	28	~	R - Residential/Local	O - AC/AC	2	610	36	21,960	33	3/6/25	83	46	54	0	SLURRY SEAL	01/28/2020
097	01	CATHY CIR - 097	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	245	42	10,290	25	3/14/25	80	0	100	0	SLURRY SEAL	01/28/2020
097	02	CATHY CIR - 097	SAINT ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	45	3/6/25	95	0	82	18	Surface Treatment - Slurry Seal	05/28/2021
098	01	CATHY LN - 098	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	36	3/6/25	87	4	96	0	SLURRY SEAL	01/28/2020
099	01	CEDAR CT - 099	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	925	38	35,150	20	3/10/25	76	41	52	7	SLURRY SEAL	10/01/2023
100	01	CERRITOS SERVICE RD - 100	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	870	26	22,620	30	3/5/25	84	0	100	0	SLURRY SEAL	03/01/2022
100	02	CERRITOS SERVICE RD - 100	WEST END	REXFORD DR	28	~	R - Residential/Local	A - AC	2	1,475	26	38,350	18	3/6/25	71	63	37	0	SLURRY SEAL	01/28/2020
101	01	CHAMOIS CIR - 101	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	15	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
102	01	CHANTRY CT - 102	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	390	38	17,365	38	3/31/25	85	29	59	12	Surface Treatment - Slurry Seal	06/30/2018
103	01	CHARLES CT - 103	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	560	37	20,720	37	3/5/25	89	0	75	25	SLURRY SEAL	03/01/2022
104	01	CHELSEA CT - 104	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	35	18,785	33	3/31/25	85	35	65	0	Surface Treatment - Slurry Seal	06/30/2018
105	01	CHESHIRE DR - 105	WEST END	EAST END	13	~	R - Residential/Local	O - AC/AC	2	1,140	40	47,440	36	3/20/25	89	51	49	0	Surface Treatment - Slurry Seal	05/28/2021
106	01	CHESTNUT ST - 106	WALNUT ST	FOREST ST	36	~	R - Residential/Local	A - AC	2	970	36	34,920	35	3/5/25	87	0	100	0	SLURRY SEAL	03/01/2022
107	01	CHIP AVE - 107	VALLE VIEW ST	HOPE ST	35	~	R - Residential/Local	O - AC/AC	2	1,210	40	48,400	19	3/10/25	69	50	45	5	SLURRY SEAL	01/28/2020
108	01	CHRISTOPHER ST - 108	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	41	3/7/25	89	0	65	35	SLURRY SEAL	03/01/2022

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
108	02	CHRISTOPHER ST - 108	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	835	33	27,555	26	3/12/25	81	65	35	0	SLURRY SEAL	02/13/2019
108	03	CHRISTOPHER ST - 108	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	41	3/14/25	89	5	79	16	SLURRY SEAL	03/01/2022
108	04	CHRISTOPHER ST - 108	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	47	3/12/25	94	0	100	0	SLURRY SEAL	02/13/2019
109	01	CITATION AVE - 109	LONGDEN ST	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,220	33	40,260	23	3/12/25	77	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
110	01	CITRUS CT - 110	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	870	37	32,190	34	3/6/25	88	8	92	0	SLURRY SEAL	10/01/2023
111	01	CLAUDIA CIR - 111	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	415	36	14,940	31	3/6/25	87	0	100	0	SLURRY SEAL	01/28/2020
112	01	COMMERCE DR - 112	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	500	40	20,000	14	3/14/25	60	58	33	9	SLURRY SEAL	01/28/2020
113	01	COMSTOCK CT - 113	SALTAIR ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	27	3/6/25	84	0	100	0	SLURRY SEAL	01/28/2020
114	01	CONDEE ST - 114	CATHY AVE	MILDRED AVE	28	~	R - Residential/Local	O - AC/AC	2	255	36	9,180	36	3/6/25	85	43	57	0	SLURRY SEAL	01/28/2020
114	02	CONDEE ST - 114	MARION AVE	STRATMORE AVE	28	~	R - Residential/Local	A - AC	2	210	36	7,560	20	3/6/25	75	65	35	0	SLURRY SEAL	01/28/2020
116	01	CORPORATE AVE - 116	VALLEY VIEW ST	PROGRESS AVE	34	~	R - Residential/Local	O - AC/AC	2	2,300	35	90,853	51	3/7/25	94	0	38	62	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
117	01	CORSICA DR - 117	NAPLES DR	AMALFI ST	20	~	R - Residential/Local	A - AC	2	1,483	36	53,388	13	3/31/25	57	74	26	0	Surface Treatment - Slurry Seal	06/30/2018
118	01	CORSO CIR - 118	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	763	32	24,800	29	3/13/25	84	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
119	01	COTTEL WAY - 119	BYLOT WAY	MISCOU WAY	42	~	R - Residential/Local	O - AC/AC	2	165	26	4,290	32	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
120	01	COZUMEL ST - 120	NORTH END	SOUTH END	47	~	R - Residential/Local	A - AC	2	1,165	38	44,270	19	3/5/25	68	72	20	8	Surface Treatment - Slurry Seal	05/30/2014
121	01	CRYSTAL CIR - 121	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	225	36	8,100	24	3/5/25	73	53	47	0	Surface Treatment - Slurry Seal	05/28/2021
122	01	CULEBRA ST - 122	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	38	3/13/25	89	63	37	0	SLURRY SEAL	10/01/2024
123	01	CUMBERLAND DR - 123	BARCELONA DR	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	700	36	25,200	21	3/12/25	76	83	17	0	SLURRY SEAL	02/13/2019
123	02	CUMBERLAND DR - 123	MOODY ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,270	36	45,720	29	3/6/25	85	60	40	0	SLURRY SEAL	02/13/2019
124	01	CUTTYHUNK COURT - 124	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	8,340	34	3/14/25	93	7	93	0	SLURRY SEAL	4/23/2025
125	01	CYNTHIA CIR - 125	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	210	47	9,870	23	3/14/25	82	0	100	0	SLURRY SEAL	01/28/2020
125	02	CYNTHIA CIR - 125	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	19	3/12/25	70	92	8	0	Surface Treatment - Slurry Seal	05/28/2021
126	01	CYNTHIA LN - 126	ANGELA AVE	EAST END	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	47	3/6/25	91	0	100	0	SLURRY SEAL	01/28/2020
127	01	CYPRESS AVE - 127	DANNY AVE	NORTH END	10	~	R - Residential/Local	A - AC	2	830	32	26,560	33	3/11/25	89	0	88	12	Surface Treatment - Slurry Seal	07/01/2022
127	02	CYPRESS AVE - 127	SOUTH END	NORTH END	10	~	R - Residential/Local	O - AC/AC	2	475	46	21,850	52	3/11/25	94	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
128	01	CYPRESS ST - 128	WATSON ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	615	51	31,365	19	3/11/25	68	67	33	0	SLURRY SEAL	01/26/2021
129	01	DALCA CT - 129	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	O - AC/AC	2	185	43	7,955	38	2/28/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
130	01	DANA CIR - 130	DARWIN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	270	50	13,500	42	3/31/25	98	0	100	0	SLURRY SEAL	4/23/2025
131	01	DANA WAY - 131	KATELLA AVE	DARWIN WAY	42	~	R - Residential/Local	O - AC/AC	2	680	40	27,200	25	3/31/25	82	80	14	6	SLURRY SEAL	4/23/2025
132	01	DANBURY ST - 132	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,000	32	32,000	41	3/20/25	91	51	49	0	SLURRY SEAL	02/13/2019
133	01	DANNY AVE - 133	CYPRESS AVE	WALKER	10	~	R - Residential/Local	A - AC	2	1,135	33	37,455	29	3/11/25	84	0	80	20	Surface Treatment - Slurry Seal	07/01/2022
134	01	DARWIN WAY - 134	DANA CIR	WEST END	42	~	R - Residential/Local	O - AC/AC	2	560	40	22,400	31	3/31/25	89	52	41	7	SLURRY SEAL	4/23/2025
135	01	DE LONG ST - 135	WALKER ST	SANTA MARGARITA	09	~	R - Residential/Local	O - AC/AC	2	1,280	34	43,520	29	3/11/25	84	0	80	20	SLURRY SEAL	01/26/2021
136	01	DEBORAH ST - 136	ROSEMARY DR	RONALD DR	23	~	R - Residential/Local	A - AC	2	215	32	6,880	36	3/12/25	92	0	72	28	SLURRY SEAL	10/01/2023
137	01	DELANO DR - 137	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	16	4/9/25	65	61	39	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
138	01	DELANO LN - 138	LARWIN AVE	BALL	25	~	R - Residential/Local	A - AC	2	245	52	12,740	21	4/4/25	71	67	33	0	Surface Treatment - Slurry Seal	09/26/2005
005	04	DENNI ST - 005	CRESCENT AVENUE	WILLOW	02	~	R - Residential/Local	O - AC/AC	2	1,469	30	38,550	43	3/5/25	94	0	100	0	AC OVERLAY (1.5")	03/01/2022
139	01	DEVON CIR - 139	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	39	3/20/25	88	62	38	0	Surface Treatment - Slurry Seal	05/28/2021
140	01	DIANE CIR - 140	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	42	10,710	33	3/6/25	88	0	100	0	SLURRY SEAL	01/28/2020
141	01	DINA CT - 141	LARWIN AVE	ALLEY 15	25	~	R - Residential/Local	O - AC/AC	2	710	37	26,270	51	4/4/25	95	0	100	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
142	01	DOMINICA AVE - 142	ORCHILLA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	920	32	29,440	22	2/28/25	73	83	17	0	SLURRY SEAL	10/01/2024
143	01	DOREEN DR - 143	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	970	36	34,920	24	3/10/25	82	0	97	3	SLURRY SEAL	10/01/2023
144	01	DORIS CIR - 144	MARION AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	37	17,575	25	3/14/25	81	49	51	0	SLURRY SEAL	03/01/2022
145	01	DORSET DR - 145	LEXINGTON ST	SOMERSET ST	13	~	R - Residential/Local	O - AC/AC	2	645	36	23,220	27	3/20/25	81	59	41	0	Surface Treatment - Slurry Seal	05/28/2021
146	01	DOUGLAS DR - 146	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	O - AC/AC	2	480	51	24,480	19	3/11/25	67	43	57	0	SLURRY SEAL	01/28/2020
147	01	DOVER CIR - 147	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	41	3/20/25	93	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
148	01	DRESDEN CIR - 148	GRINDLAY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	310	37	11,470	35	3/6/25	90	56	44	0	SLURRY SEAL	02/13/2019
149	01	EDGEMONT CIR - 149	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	570	40	22,800	30	3/12/25	85	0	100	0	SLURRY SEAL	02/13/2019
150	01	ELECTRIC ST - 150	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	500	38	19,000	48	3/11/25	94	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/26/2021
151	01	ELINORA LN - 151	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	38	15,960	28	3/6/25	81	64	36	0	SLURRY SEAL	01/28/2020
152	01	ELIZABETH CT - 152	LARWIN AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	555	37	20,535	51	4/3/25	95	0	100	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
153	01	ELLESMERE WAY - 153	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	440	26	11,440	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
154	01	ELM AVE - 154	BEATRICE ST	FLORENCE AVE	35	~	R - Residential/Local	A - AC	2	1,270	33	41,910	28	3/6/25	86	12	73	16	SLURRY SEAL	01/28/2020
154	02	ELM AVE - 154	TAMMY ST	RITTER ST	36	~	R - Residential/Local	A - AC	2	850	32	27,200	25	3/5/25	79	53	47	0	SLURRY SEAL	03/01/2022
155	01	EMERALD CIR - 155	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	320	43	13,760	18	3/5/25	66	65	35	0	Surface Treatment - Slurry Seal	05/28/2021
538	01	ENTERPRISE DR - 538	KATELLA AVE	NORTH END	32	~	R - Residential/Local	A - AC	2	1,285	60	77,100	36	3/7/25	89	44	51	5	Surface Treatment - Slurry Seal	05/28/2021
156	01	ESTHER CIR - 156	MYRA AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	125	44	5,500	25	3/14/25	77	64	36	0	SLURRY SEAL	03/01/2022
157	01	ESTHER ST - 157	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	650	33	21,450	31	3/12/25	84	70	30	0	SLURRY SEAL	02/13/2019
157	02	ESTHER ST - 157	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	40	3/12/25	90	0	39	61	SLURRY SEAL	02/13/2019
158	01	ETHEL CIR - 158	CATHY AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	390	38	14,820	46	3/7/25	95	30	70	0	SLURRY SEAL	03/01/2022
159	01	ETHEL ST - 159	ASHBURY AVE	NEWMAN	14	~	R - Residential/Local	A - AC	2	930	33	30,690	32	3/12/25	86	64	36	0	SLURRY SEAL	02/13/2019
159	02	ETHEL ST - 159	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	27	3/14/25	80	70	29	2	SLURRY SEAL	03/01/2022
159	03	ETHEL ST - 159	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	560	36	20,160	36	3/12/25	90	71	29	0	SLURRY SEAL	02/13/2019
160	01	EUCALYPTUS CIR - 160	REDWOOD ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	520	38	19,760	32	3/12/25	82	61	39	0	SLURRY SEAL	02/13/2019
161	01	EUDORA CIR - 161	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	160	48	7,680	37	3/6/25	90	0	100	0	SLURRY SEAL	01/28/2020
162	01	EVEREST CIR - 162	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	25	3/11/25	78	48	52	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
163	01	EVERGREEN AVE - 163	EVERGREEN DR	MOODY ST	15	~	R - Residential/Local	A - AC	2	405	36	14,580	19	3/12/25	72	65	35	0	SLURRY SEAL	02/13/2019
163	02	EVERGREEN AVE - 163	GRINDLAY ST	EVERGREEN	15	~	R - Residential/Local	A - AC	2	865	36	31,140	21	3/12/25	72	66	34	0	SLURRY SEAL	02/13/2019
164	01	EVERGREEN DR - 164	EVERGREEN AVE	EVERGREEN AVE	15	~	R - Residential/Local	A - AC	2	430	36	15,480	19	3/12/25	67	70	30	0	SLURRY SEAL	02/13/2019
165	01	EXECUTIVE DR - 165	PROGRESS WAY	WALKER ST	34	~	R - Residential/Local	O - AC/AC	2	350	40	14,000	16	3/7/25	61	73	16	12	SLURRY SEAL AND LOCALIZED REPAIRS	01/28/2020
166	01	FAIRFIELD WAY - 166	DENNI ST	WESTBORNE CT	19	~	R - Residential/Local	A - AC	2	675	36	24,300	26	3/31/25	76	48	52	0	Surface Treatment - Slurry Seal	06/30/2018
167	01	FERN AVE - 167	HOLDER ST	HESTER ST	35	~	R - Residential/Local	A - AC	2	1,980	36	71,280	29	3/6/25	84	7	93	0	SLURRY SEAL	01/28/2020
168	01	FERNBURY ST - 168	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,010	36	36,360	33	3/20/25	88	60	40	0	SLURRY SEAL	02/13/2019
169	01	FERNE AVE - 169	MAPLE ST	HOLDER AVE	36	~	R - Residential/Local	A - AC	2	171	46	8,695	37	3/5/25	88	0	89	11	SLURRY SEAL	03/01/2022
169	02	FERNE AVE - 169	RITTER ST	CHESTNUT ST	36	~	R - Residential/Local	A - AC	2	261	15	3,910	34	4/8/25	89	0	100	0	SLURRY SEAL	03/01/2022
170	01	FICHOT WAY - 170	GRAND MANAN DR	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	290	29	8,410	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
171	01	FIJI ST - 171	SAMOA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
172	01	FIRENZA DR - 172	NAPLES DR	SEVILLE WAY	20	~	R - Residential/Local	A - AC	2	1,190	36	40,500	14	3/31/25	60	61	39	0	Surface Treatment - Slurry Seal	06/30/2018
173	01	FLEETWOOD AVE - 173	CAMBRIDGE ST	FLEETWOOD ST	13	~	R - Residential/Local	O - AC/AC	2	210	36	7,560	54	3/20/25	94	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
174	01	FLEETWOOD ST - 174	FLEETWOOD AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,020	36	36,720	33	3/20/25	87	45	55	0	Surface Treatment - Slurry Seal	05/28/2021
175	01	FLORENCE ST - 175	CERRITOS AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	555	30	16,650	32	3/6/25	85	0	96	4	SLURRY SEAL	01/28/2020
176	01	FOGO WAY - 176	MERASHEEN WAY	GRINDSTONE DR	42	~	R - Residential/Local	O - AC/AC	2	225	26	5,850	37	4/3/25	96	57	43	0	SLURRY SEAL	4/23/2025
177	01	FONTAINBLEAU WY - 177	SIMONE WAY	DENNI ST	02	~	R - Residential/Local	A - AC	2	1,430	32	45,760	33	3/5/25	87	2	98	0	SLURRY SEAL	03/01/2022
178	01	FONTE RD - 178	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	688	34	26,864	18	3/13/25	69	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
179	01	FOREST ST - 179	CHESTNUT ST	ALMOND ST	36	~	R - Residential/Local	A - AC	2	350	36	12,600	32	3/5/25	85	0	100	0	SLURRY SEAL	03/01/2022
180	01	FOUNTAINBLEAU AVE - 180	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	25	3/5/25	76	28	72	0	Surface Treatment - Slurry Seal	05/28/2021
181	01	FRED DR - 181	GENE ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	975	34	33,150	25	3/13/25	83	47	53	0	SLURRY SEAL	10/01/2023
182	01	FRIPPS WAY - 182	JEKYLL WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	26	5,460	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
183	01	GARDINERS CT - 183	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	420	41	17,220	22	4/3/25	88	20	80	0	SLURRY SEAL	4/23/2025
184	01	GARNET AVE - 184	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	24	3/5/25	74	51	49	0	Surface Treatment - Slurry Seal	05/28/2021

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
185	01	GATEWAY DR - 185	VALLEY VIEW ST	ALLEY 1	35	~	R - Residential/Local	A - AC	2	1,865	41	76,465	31	4/8/25	85	0	44	56	SLURRY SEAL	01/28/2020
186	01	GAY ST - 186	CRESCENT AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	1,825	24	43,800	32	3/5/25	86	30	66	4	Surface Treatment - Slurry Seal	05/28/2021
187	01	GEM AVE - 187	GAY ST	CAROB ST	01	~	R - Residential/Local	A - AC	2	315	36	11,340	25	3/5/25	80	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
188	01	GENE ST - 188	LEE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	505	34	17,170	27	3/13/25	87	0	100	0	SLURRY SEAL	10/01/2023
189	01	GLENBROOK ST - 189	HANOVER DR	OXFORD DR	21	~	R - Residential/Local	A - AC	2	645	36	23,220	40	3/6/25	91	62	38	0	SLURRY SEAL	02/13/2019
190	01	GLOBAL DR - 190	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	540	40	21,600	11	3/14/25	55	46	29	25	SLURRY SEAL AND LOCALIZED REPAIRS	01/28/2020
191	01	GRACE AVE - 191	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,345	26	37,510	32	3/5/25	90	0	100	0	SLURRY SEAL	10/01/2023
192	01	GRAHAM CIR - 192	NEWMAN AVE	END OF STREET	16	~	R - Residential/Local	A - AC	2	200	42	8,400	27	3/6/25	82	26	22	52	Surface Treatment - Slurry Seal	06/30/2018
193	01	GRAHAM ST - 193	BALL RD	NORTH END	22	~	R - Residential/Local	A - AC	2	1,380	41	56,580	23	3/10/25	76	55	45	0	SLURRY SEAL	10/01/2023
193	02	GRAHAM ST - 193	NEWMAN ST	NELSON ST	16	~	R - Residential/Local	A - AC	2	350	42	14,700	28	3/6/25	83	76	24	0	SLURRY SEAL	10/01/2023
193	03	GRAHAM ST - 193	ORANGE AVE	SOUTH END	22	~	R - Residential/Local	A - AC	2	1,220	41	50,020	21	3/10/25	78	17	57	26	SLURRY SEAL	10/01/2023
194	01	GRAND MANAN DR - 194	HOLDER ST	KNOTT ST	42	~	R - Residential/Local	A - AC	2	3,297	34	114,170	23	4/14/25	83	0	44	56	SLURRY SEAL	4/23/2025
195	01	GREGORY CIR - 195	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	45	3/7/25	95	35	65	0	SLURRY SEAL	03/01/2022
196	01	GREGORY ST - 196	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	695	33	22,935	33	3/12/25	86	56	44	0	SLURRY SEAL	02/13/2019
196	02	GREGORY ST - 196	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	33	3/14/25	85	20	78	2	SLURRY SEAL	03/01/2022
196	03	GREGORY ST - 196	PARK ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	41	3/12/25	90	53	39	7	SLURRY SEAL	02/13/2019
197	01	GRENADA AVE - 197	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,160	36	41,760	27	3/6/25	77	72	28	0	SLURRY SEAL	10/01/2024
198	01	GRETA CIR - 198	FERN AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	41	10,455	29	3/6/25	84	45	44	11	SLURRY SEAL	01/28/2020
199	01	GRINDLAY ST - 199	BALL RD	ORANGE AVE	21	~	R - Residential/Local	O - AC/AC	2	2,673	36	93,600	38	3/20/25	86	0	100	0	SLURRY SEAL	02/13/2019
199	02	GRINDLAY ST - 199	NEW YORK AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	216	36	7,776	32	3/11/25	83	0	100	0	SLURRY SEAL	01/26/2021
199	03	GRINDLAY ST - 199	ORANGE AVE	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	2,645	36	95,220	18	3/12/25	70	67	33	0	SLURRY SEAL	02/13/2019
200	01	GRINDSTONE WAY - 200	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	200	26	5,200	36	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
201	01	GROSSE WAY - 201	MISCOU WAY	SOUTHHAMPTON DR	42	~	R - Residential/Local	O - AC/AC	2	330	26	8,580	28	4/3/25	96	0	100	0	SLURRY SEAL	4/23/2025
202	01	GUAM CIR - 202	NOUMEA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	215	41	8,815	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
203	01	GULL WAY - 203	KENT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	29	6,670	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
204	01	HALAWA LN - 204	TAHITI DR	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	930	36	33,480	16	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
205	01	HALIFAX CIR - 205	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	O - AC/AC	2	350	36	12,600	35	3/31/25	88	0	100	0	SLURRY SEAL	02/13/2019
206	01	HALIFAX DR - 206	OAKMONT ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	630	31	19,530	48	3/6/25	95	0	100	0	SLURRY SEAL	02/13/2019
207	01	HAMPSHIRE CT - 207	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	300	38	11,400	22	3/14/25	74	56	44	0	SLURRY SEAL	01/28/2020
208	01	HANOVER CIR - 208	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	A - AC	2	350	36	12,600	28	3/31/25	78	17	70	14	SLURRY SEAL	02/13/2019
209	01	HANOVER DR - 209	WALKER ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,290	34	43,860	28	3/6/25	82	64	36	0	SLURRY SEAL	02/13/2019
210	01	HARKERS CT - 210	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	31	3/14/25	97	0	100	0	SLURRY SEAL	4/23/2025
211	01	HART WAY - 211	KENT WAY	ELLESMERE WAY	42	~	R - Residential/Local	A - AC	2	200	26	5,200	33	4/3/25	99	0	0	0	SLURRY SEAL	4/23/2025
212	01	HESTER ST - 212	FERN AVE	CERRITOS AVE	35	~	R - Residential/Local	A - AC	2	310	36	11,160	22	3/6/25	77	59	38	3	SLURRY SEAL	01/28/2020
213	01	HIALEAH DR - 213	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	22	4/10/25	71	39	57	4	2.0 to 2.5" Olay + Edge Mill	06/04/2017
214	01	HICKORY CIR - 214	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	645	35	22,575	19	3/12/25	72	59	41	0	SLURRY SEAL	02/13/2019
215	01	HOLMBY CT - 215	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	405	36	14,580	33	3/6/25	86	9	80	11	SLURRY SEAL	01/28/2020
216	01	HOPE ST - 216	KATELLA AVE	CHIP AVE	35	~	R - Residential/Local	O - AC/AC	2	955	40	38,200	19	3/10/25	64	43	51	6	SLURRY SEAL	01/28/2020
216	02	HOPE ST - 216	KATELLA AVE	PHYLLIS DR	41	~	R - Residential/Local	O - AC/AC	2	565	40	22,600	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
218	01	INTERNATIONAL AVE - 218	MERIDIAN DR	YAMAHA WAY	36	~	R - Residential/Local	O - AC/AC	2	575	40	23,000	48	3/10/25	96	0	85	15	AC OVERLAY (1.5")	03/01/2022
219	01	JADE AVE - 219	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	615	32	19,680	23	3/5/25	79	27	73	0	Surface Treatment - Slurry Seal	05/28/2021
220	01	JALUIT STR - 220	TARAWA ST	HOLDER ST	48	~	R - Residential/Local	A - AC	2	495	36	17,820	22	3/14/25	82	0	32	68	SLURRY SEAL	4/1/2025
221	01	JAMAICA ST - 221	SAN ANDRES AVE	CANTILIES AVE	41	~	R - Residential/Local	A - AC	2	460	36	16,560	22	2/28/25	79	61	29	10	SLURRY SEAL	10/01/2024
222	01	JAMES ALAN STR - 222	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,080	32	34,560	31	3/13/25	84	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
223	01	JANICE LYNN CIR - 223	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	35	3/7/25	84	66	34	0	SLURRY SEAL	03/01/2022
224	01	JANICE LYNN ST - 224	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	22	3/14/25	74	71	27	2	SLURRY SEAL	03/01/2022
225	01	JAVA ST - 225	APIA DR	JAVA ST	46	~	R - Residential/Local	A - AC	2	940	36	33,840	18	3/5/25	71	79	21	0	SLURRY SEAL	10/01/2024
226	01	JEANINE LN - 226	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	38	14,630	41	3/7/25	88	0	100	0	SLURRY SEAL	03/01/2022
227	01	JEFFREY MARK ST - 227	LAWRENCE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	835	33	27,555	26	3/13/25	81	7	63	30	Surface Treatment - Slurry Seal	06/30/2018
228	01	JEKYLL WAY - 228	MORGEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	326	25	8,150	46	4/8/25	98	0	100	0	SLURRY SEAL	4/23/2025
229	01	JILL ST - 229	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	33	26,730	26	3/5/25	80	62	38	0	SLURRY SEAL	03/01/2022
230	01	JOEL CIR - 230	FRED DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	435	34	14,790	29	3/13/25	88	0	100	0	SLURRY SEAL	10/01/2023
231	01	JONATHAN AVE - 231	RITTER ST	KNOTT ST	36	~	R - Residential/Local	A - AC	2	1,180	36	42,480	26	3/5/25	80	56	44	0	SLURRY SEAL	03/01/2022
232	01	JUANITA ST - 232	BALL RD	ORANGE AVE	23	~	R - Residential/Local	A - AC	2	2,625	39	103,960	27	4/10/25	81	10	81	9	SLURRY SEAL	10/01/2023
233	01	JULIE BETH CIR - 233	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	40	3/7/25	90	0	100	0	SLURRY SEAL	03/01/2022
234	01	JULIE BETH ST - 234	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	23	3/14/25	75	73	26	2	SLURRY SEAL	03/01/2022
234	02	JULIE BETH ST - 234	MONTEFINO DR	ORANGE AVE	20	~	R - Residential/Local	A - AC	2	130	36	4,680	24	3/31/25	79	27	73	0	Surface Treatment - Slurry Seal	06/30/2018
234	03	JULIE BETH ST - 234	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,100	33	36,300	38	3/12/25	90	0	100	0	SLURRY SEAL	02/13/2019
234	04	JULIE BETH ST - 234	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	590	36	21,240	34	3/12/25	87	51	45	4	SLURRY SEAL	02/13/2019
235	01	KANEL CIR - 235	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	42	10,080	26	3/14/25	78	16	84	0	SLURRY SEAL	01/28/2020
236	01	KAREN AVE - 236	VALLEY VIEW AVE	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,636	32	83,790	38	3/6/25	82	33	67	0	Surface Treatment - Slurry Seal	06/30/2018
237	01	KATHLEEN DR - 237	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,155	36	41,580	29	3/10/25	83	0	94	6	SLURRY SEAL	10/01/2023
238	01	KENT WAY - 238	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	505	31	15,655	33	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
240	01	KIWI CIR - 240	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	29	2/28/25	88	0	51	49	SLURRY SEAL	4/1/2025
241	01	KNOTT SERVICE RD - 241	JONATHAN AVE	END OF STREET	36	~	R - Residential/Local	A - AC	2	935	27	25,245	27	3/5/25	84	0	84	16	SLURRY SEAL	03/01/2022
239	01	KRISTEN ST - 239	CATHY AVE	MARION AVE	28	~	R - Residential/Local	A - AC	2	445	33	14,685	13	3/7/25	58	80	20	0	SLURRY SEAL	01/28/2020
242	01	LA HAVE WAY - 242	MCNUTT WAY	JEKYLL WAY	42	~	R - Residential/Local	O - AC/AC	2	190	26	4,940	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
243	01	LA HOMA ST - 243	CRESCENT AVE	DANIEL T. MACKAY ELEM. SCHOOL	10	~	R - Residential/Local	O - AC/AC	2	915	34	31,110	42	3/11/25	89	0	97	3	Surface Treatment - Slurry Seal	07/01/2022
244	01	LA SALLE ST - 244	CRESCENT AVE	END OF STREET	08	~	R - Residential/Local	A - AC	2	2,005	32	64,160	36	3/5/25	89	0	90	10	SLURRY SEAL	10/01/2023
245	01	LAKESHORE DR - 245	LAKESHORE DR	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	155	49	7,595	51	3/6/25	94	0	100	0	SLURRY SEAL	10/01/2023
245	02	LAKESHORE DR - 245	VALLEY VIEW ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	790	39	30,810	18	3/6/25	68	84	16	0	SLURRY SEAL	10/01/2023
246	01	LAKIA DR - 246	APIA DR	MANILLA DR	46	~	R - Residential/Local	A - AC	2	1,755	36	63,180	24	3/5/25	80	66	34	0	SLURRY SEAL	10/01/2024
247	01	LANETT ST - 247	ALASKA AVE	NEW YORK AVE	09	~	R - Residential/Local	O - AC/AC	2	630	32	20,160	27	3/11/25	80	0	100	0	SLURRY SEAL	01/26/2021
248	01	LARWIN AVE - 248	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,745	34	93,350	43	4/3/25	92	0	61	39	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
248	02	LARWIN AVE - 248	DENNI ST	BALL RD	26	~	R - Residential/Local	O - AC/AC	2	2,015	38	76,570	37	4/4/25	91	0	100	0	AC OVERLAY (1.5")	03/01/2022
249	01	LAUREL AVE - 249	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	735	35	25,725	15	3/7/25	62	79	18	3	Surface Treatment - Slurry Seal	05/28/2021
250	01	LAUREL CT - 250	LAUREL AVE	SARATOGA AVE	27	~	R - Residential/Local	A - AC	2	230	32	7,360	18	3/7/25	67	82	17	1	Surface Treatment - Slurry Seal	05/28/2021
251	01	LAWRENCE DR - 251	JAMES ALAN ST	LAWRENCE ST	23	~	R - Residential/Local	A - AC	2	430	32	13,760	31	3/13/25	83	36	60	4	Surface Treatment - Slurry Seal	06/30/2018
252	01	LAWRENCE ST - 252	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,218	32	38,960	29	3/13/25	82	38	44	18	Surface Treatment - Slurry Seal	06/30/2018
253	01	LEE DR - 253	JUANITA AVE	LEE ST	23	~	R - Residential/Local	A - AC	2	1,105	36	39,780	28	3/13/25	86	6	94	0	SLURRY SEAL	10/01/2023
254	01	LEE ST - 254	FRED DR	LEE DR	23	~	R - Residential/Local	A - AC	2	200	36	7,200	25	3/13/25	78	54	31	15	Surface Treatment - Slurry Seal	10/01/2023
255	01	LEILANI LN - 255	KNOTT ST	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,125	36	40,500	28	2/28/25	94	0	100	0	SLURRY SEAL	4/1/2025
256	01	LEMON AVE - 256	MOODY ST	GREGORY ST	14	~	R - Residential/Local	A - AC	2	630	33	20,790	32	3/12/25	86	70	30	0	SLURRY SEAL	02/13/2019
256	02	LEMON AVE - 256	VALLEY VIEW ST	LIME AVE	17	~	R - Residential/Local	O - AC/AC	2	535	32	20,630	27	3/6/25	76	79	21	0	SLURRY SEAL	10/01/2023
256	03	LEMON AVE - 256	PEACH ST	VALLEY VIEW ST	16	~	R - Residential/Local	O - AC/AC	2	1,425	32	45,600	28	3/6/25	78	22	78	0	SLURRY SEAL	10/01/2023
257	01	LEMON CIR - 257	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	29	3/20/25	85	56	44	0	SLURRY SEAL	02/13/2019
258	01	LEONE WAY - 258	HOLDER ST	END OF STREET	35	~	R - Residential/Local	A - AC	2	265	41	10,865	33	3/6/25	86	0	71	29	SLURRY SEAL	01/28/2020
259	01	LEXINGTON ST - 259	DORSET DR	SURREY DR	13	~	R - Residential/Local	A - AC	2	610	35	21,350	20	3/20/25	73	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
260	01	LEYTE ST - 260	MINDANAO ST	SAVALL ST	47	~	R - Residential/Local	A - AC	2	495	32	15,840	16	2/28/25	76	66	16	18	SLURRY SEAL	4/1/2025
261	01	LIME AVE - 261	ALLEY 2	ALLEY 3	17	~	R - Residential/Local	A - AC	2	465	32	14,880	35	3/6/25	92	63	37	0	SLURRY SEAL	10/01/2023

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
261	02	LIME AVE - 261	LIME CIR	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,385	33	78,705	29	3/6/25	81	0	95	5	SLURRY SEAL	10/01/2023
262	01	LIME CIR - 262	KAREN AVE	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	300	41	12,300	33	3/6/25	84	0	100	0	SLURRY SEAL	10/01/2023
262	02	LIME CIR - 262	LIME AVE	LEMON AVE	16	~	R - Residential/Local	O - AC/AC	2	270	33	8,910	26	3/6/25	73	62	38	0	Surface Treatment - Slurry Seal	10/01/2023
263	01	LINARO DR - 263	TREVI ST	CORSICA DR	20	~	R - Residential/Local	A - AC	2	858	36	30,888	18	3/13/25	72	74	25	1	Surface Treatment - Slurry Seal	06/30/2018
264	01	LIPARI CIR - 264	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	430	32	13,760	34	3/31/25	87	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
265	01	LIVERMORE PL - 265	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	30	3/20/25	87	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
266	01	LOLINA LN - 266	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	415	35	14,525	34	3/11/25	85	0	100	0	SLURRY SEAL	01/26/2021
267	01	LONGDEN ST - 267	CERRITOS AVE	MARION AVE	27	~	R - Residential/Local	A - AC	2	860	33	28,380	30	3/12/25	83	47	53	0	Surface Treatment - Slurry Seal	05/28/2021
268	01	LORRAINE ST - 268	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	27	3/6/25	81	58	42	0	SLURRY SEAL	01/28/2020
269	01	LOWELL CT - 269	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	24	3/14/25	84	57	43	0	SLURRY SEAL	4/23/2025
270	01	LUAU LANE - 270	TAHITI DR	LEILANI LN	48	~	R - Residential/Local	A - AC	2	220	36	7,920	25	2/28/25	95	0	100	0	SLURRY SEAL	4/1/2025
271	01	LUZON ST - 271	PALAU ST	ORANGEWOOD AVE	47	~	R - Residential/Local	O - AC/AC	2	880	36	31,680	31	2/28/25	92	0	92	8	SLURRY SEAL	4/1/2025
272	01	LYNN CR - 272	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	535	37	19,795	38	3/5/25	89	0	100	0	SLURRY SEAL	03/01/2022
273	01	MADEIRA ST - 273	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	31	23,250	32	3/31/25	93	0	0	100	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
274	01	MADRID CR - 274	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	35	13,300	19	3/12/25	73	78	22	0	SLURRY SEAL	02/13/2019
275	01	MAGALEN WY - 275	KENT WAY	NECATINA WAY	42	~	R - Residential/Local	O - AC/AC	2	255	26	6,630	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
276	01	MALDEN ST - 276	SAIPAN ST	BATAAN ST	47	~	R - Residential/Local	A - AC	2	805	36	28,980	37	2/28/25	96	10	63	27	SLURRY SEAL	4/1/2025
277	01	MANCHESTER PL - 277	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	27	3/20/25	85	57	43	0	Surface Treatment - Slurry Seal	05/28/2021
278	01	MANILA DR - 278	APIA DR	LAKIA DR	46	~	R - Residential/Local	A - AC	2	995	36	35,820	39	3/5/25	92	0	100	0	SLURRY SEAL	10/01/2024
279	01	MANZANITA CR - 279	MAPLE ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	280	32	8,960	38	3/5/25	89	3	78	19	SLURRY SEAL	03/01/2022
280	01	MAPLE ST - 280	WALNUT ST	MANZANITA ST	36	~	R - Residential/Local	A - AC	2	980	35	34,300	30	3/5/25	84	0	55	45	SLURRY SEAL	03/01/2022
281	01	MARACA ST - 281	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	35	4,200	31	3/6/25	82	33	67	0	SLURRY SEAL	10/01/2024
283	01	MARCELLA CIR - 283	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	540	39	21,060	42	3/6/25	91	15	85	0	SLURRY SEAL	01/28/2020
282	01	MARCELLA ST - 282	LORRAINE LN	WALKER ST	28	~	R - Residential/Local	A - AC	2	540	33	17,820	34	3/6/25	88	42	58	0	SLURRY SEAL	01/28/2020
282	02	MARCELLA ST - 282	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	9	3/12/25	46	78	3	19	Surface Treatment - Slurry Seal	05/28/2021
282	03	MARCELLA ST - 282	ST. BERNARD ST	SAINT JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,290	32	41,280	21	3/12/25	69	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
284	01	MARDEL DR - 284	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	27	3/7/25	78	27	73	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
285	01	MARGARET ST - 285	LAWRENCE ST	RONALD DR	23	~	R - Residential/Local	A - AC	2	485	36	17,460	36	3/12/25	87	11	78	11	Surface Treatment - Slurry Seal	06/30/2018
286	01	MARILYN DR - 286	MARGARET ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	460	36	16,560	34	3/12/25	87	0	96	4	Surface Treatment - Slurry Seal	06/30/2018
287	01	MARION AVE - 287	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,570	37	95,090	30	4/9/25	78	0	100	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
287	02	MARION AVE - 287	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,595	37	96,015	30	3/14/25	83	32	60	8	SLURRY SEAL	03/01/2022
287	03	MARION AVE - 287	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	510	33	16,830	17	3/7/25	68	48	52	0	SLURRY SEAL	01/28/2020
287	04	MARION AVE - 287	WALKER ST	AURELIA AVE	28	~	R - Residential/Local	A - AC	2	240	37	8,880	24	3/14/25	79	49	51	0	SLURRY SEAL	01/28/2020
287	05	MARION AVE - 287	WALKER ST	MOODY ST	27	~	R - Residential/Local	O - AC/AC	2	2,630	37	97,310	27	3/7/25	77	72	28	0	Surface Treatment - Slurry Seal	05/28/2021
288	01	MARION CR - 288	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	38	3/6/25	85	34	66	0	SLURRY SEAL	01/28/2020
289	01	MARKET PL - 289	PROGRESS WAY	END OF STREET	34	~	R - Residential/Local	O - AC/AC	2	250	49	12,250	51	3/7/25	94	0	59	41	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
290	01	MARTINIQUE WAY - 290	CRESCENT AVE	MONIQUE WAY	02	~	R - Residential/Local	O - AC/AC	2	513	32	16,416	34	3/5/25	89	55	45	0	SLURRY SEAL	03/01/2022
291	01	MATINICUS COURT - 291	ORANGEWOOD AVE	END OF STREET	42	~	R - Residential/Local	A - AC	2	750	36	24,560	18	3/14/25	82	74	26	0	SLURRY SEAL	4/23/2025
292	01	MAXSON DR - 292	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	35	21,700	31	3/6/25	89	0	100	0	SLURRY SEAL	10/01/2023
293	01	MAYBURY CIR - 293	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	43	3/20/25	92	12	88	0	SLURRY SEAL	02/13/2019
294	01	MC DONNELL DR - 294	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	A - AC	2	480	51	24,480	19	3/11/25	71	55	45	0	SLURRY SEAL	01/28/2020
295	01	MCNUTT WAY - 295	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	29	13,630	34	4/8/25	96	0	100	0	SLURRY SEAL	4/23/2025
296	01	MELBOURNE DR - 296	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,140	32	36,480	49	3/6/25	96	0	100	0	SLURRY SEAL	02/13/2019
297	01	MERASHEEN WAY - 297	ANTICOST WAY	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	200	34	6,800	32	4/4/25	91	55	45	0	SLURRY SEAL	4/23/2025
298	01	MERIDIAN DR - 298	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	550	40	22,000	45	3/10/25	95	0	100	0	AC OVERLAY (1.5")	03/01/2022
299	01	MERTEN AVE - 299	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,350	33	38,915	33	3/5/25	86	0	100	0	SLURRY SEAL	10/01/2023
300	01	MESSINA CIR - 300	AMBRUZZI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	427	32	13,664	17	3/13/25	65	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
301	01	MIDDLEBURY AVE - 301	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	30	3/20/25	83	64	36	0	SLURRY SEAL	02/13/2019
302	01	MIDWAY DR - 302	APIA DR	RABAUL DR	46	~	R - Residential/Local	A - AC	2	955	32	30,560	30	3/5/25	84	69	31	0	SLURRY SEAL	10/01/2024
303	01	MILDRED AVE - 303	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	410	33	13,530	16	3/7/25	64	50	50	0	SLURRY SEAL	01/28/2020
304	01	MILDRED CIR - 304	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	57	3/6/25	96	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
305	01	MILDRED LN - 305	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	39	3/6/25	88	43	57	0	SLURRY SEAL	01/28/2020
306	01	MILTON CIR - 306	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	275	37	10,175	40	3/13/25	99	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
307	01	MINDANAO ST - 307	LEYTE ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	850	32	27,200	26	3/5/25	88	46	47	7	SLURRY SEAL	4/1/2025
308	01	MISCOU WAY - 308	NORTH END	SOUTH END	42	~	R - Residential/Local	O - AC/AC	2	655	27	17,685	42	3/31/25	98	0	89	11	SLURRY SEAL	4/23/2025
309	01	MOHAWK CT - 309	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	23	3/14/25	74	70	28	2	Surface Treatment - Slurry Seal	05/28/2021
310	01	MOLOKAI DR - 310	HALAWA LN	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	1,030	38	39,140	16	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
311	01	MONACO DR - 311	FIRENZA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	477	36	17,172	21	3/31/25	70	56	37	7	Surface Treatment - Slurry Seal	06/30/2018
312	01	MONIQUE WAY - 312	MARTINIQUE WAY	END OF STREET	02	~	R - Residential/Local	O - AC/AC	2	775	35	27,125	39	3/5/25	89	0	97	3	SLURRY SEAL	03/01/2022
313	01	MONO KAI ST - 313	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	145	36	5,220	14	3/10/25	59	65	35	0	Surface Treatment - Slurry Seal	05/30/2014
314	01	MONTEFINO DR - 314	MONACO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	955	32	30,560	19	3/31/25	73	23	77	0	Surface Treatment - Slurry Seal	06/30/2018
315	01	MONTSERRAT ST - 315	DOMINICA AVE	CANTILES AVE	41	~	R - Residential/Local	O - AC/AC	2	980	32	31,360	39	2/28/25	91	0	100	0	SLURRY SEAL	10/01/2024
316	01	MORGEN WAY - 316	JEKYLL WAY	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	170	26	4,420	41	4/3/25	98	0	100	0	SLURRY SEAL	4/23/2025
317	01	MT RIPLEY DR - 317	HOLDER ST	PAULINE DR	23	~	R - Residential/Local	A - AC	2	1,065	36	38,340	25	3/10/25	81	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
318	01	MULBERRY ST - 318	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	310	36	11,160	27	3/5/25	86	49	51	0	Surface Treatment - Slurry Seal	05/28/2021
319	01	MYRA AVE - 319	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,585	35	90,475	26	4/9/25	75	0	100	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
319	02	MYRA AVE - 319	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,645	37	97,865	37	3/14/25	93	77	23	0	SLURRY SEAL	03/01/2022
319	03	MYRA AVE - 319	MOODY ST	WALKER ST	27	~	R - Residential/Local	O - AC/AC	2	2,605	36	93,780	30	3/12/25	81	83	17	0	Surface Treatment - Slurry Seal	05/28/2021
319	04	MYRA AVE - 319	WALKER ST	BALL RD	28	~	R - Residential/Local	A - AC	2	2,135	36	76,860	28	3/13/25	80	59	36	5	SLURRY SEAL	01/28/2020
320	01	NANCY ST - 320	KAREN AVE	NEWMAN ST	16	~	R - Residential/Local	O - AC/AC	2	460	33	15,180	18	3/6/25	67	46	54	0	Surface Treatment - Slurry Seal	06/30/2018
321	01	NANTUCKET CT - 321	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	31	3/14/25	95	30	70	0	SLURRY SEAL	4/23/2025
322	01	NAPLES DR - 322	CORSICA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	495	36	21,244	18	3/31/25	66	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
323	01	NAPOLI PL - 323	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	451	32	14,432	16	3/31/25	69	25	75	0	Surface Treatment - Slurry Seal	06/30/2018
324	01	NASHAWENA CT - 324	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	22	3/14/25	82	70	30	0	SLURRY SEAL	4/23/2025
325	01	NAURU ST - 325	LUZON ST	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	705	35	24,675	17	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
326	01	NAYSHON CT - 326	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	33	3/14/25	97	0	100	0	SLURRY SEAL	4/23/2025
327	01	NECATINA WAY - 327	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	255	29	7,395	36	4/8/25	95	53	47	0	SLURRY SEAL	4/23/2025
328	01	NELSON ST - 328	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	1,112	36	44,128	30	3/6/25	87	60	40	0	SLURRY SEAL	10/01/2023
328	02	NELSON ST - 328	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	625	33	20,625	10	3/12/25	50	71	17	11	SLURRY SEAL	02/13/2019
329	01	NESTLE AVE - 329	DENNI ST	NOEL ST	25	~	R - Residential/Local	O - AC/AC	2	945	33	31,185	16	4/9/25	65	51	49	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
330	01	NEW MEXICO AVE - 330	SUMNER PL	END OF STREET	08	~	R - Residential/Local	O - AC/AC	2	135	49	6,615	31	3/5/25	81	0	100	0	SLURRY SEAL	10/01/2023
331	01	NEW MEXICO LN - 331	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	400	36	14,400	29	3/11/25	84	0	97	3	SLURRY SEAL	01/26/2021
332	01	NEW YORK AVE - 332	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	33	10,890	33	3/5/25	83	11	89	0	SLURRY SEAL	10/01/2023
332	02	NEW YORK AVE - 332	GRINDLAY ST	MOODY ST	09	~	R - Residential/Local	O - AC/AC	2	1,195	32	38,240	26	3/11/25	80	0	100	0	SLURRY SEAL	01/26/2021
334	01	NEW ZEALAND ST - 334	REEFTON AVE	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	1,135	32	36,320	11	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
335	01	NEWCASTLE LN - 335	CUMBERLAND DR	MELBOURNE DR	21	~	R - Residential/Local	A - AC	2	490	36	17,640	44	3/6/25	92	65	35	0	SLURRY SEAL	02/13/2019
336	01	NEWMAN AVE - 336	ALDERBURY ST	DENNI ST	14	~	R - Residential/Local	A - AC	2	1,140	36	41,040	37	3/20/25	89	0	100	0	SLURRY SEAL	02/13/2019
336	02	NEWMAN AVE - 336	MOODY ST	JULIE BETH	14	~	R - Residential/Local	A - AC	2	1,135	33	37,455	22	3/12/25	77	79	21	0	SLURRY SEAL	02/13/2019
337	01	NEWMAN ST - 337	NANCY ST	WALKER ST	16	~	R - Residential/Local	A - AC	2	2,160	33	71,280	30	3/6/25	88	52	48	0	SLURRY SEAL	10/01/2023
338	01	NOEL ST - 338	NESTLE AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	435	33	14,355	14	4/9/25	57	65	35	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
339	01	NORMANDY WY - 339	CHANTRY CT	VICTORIA CT	20	~	R - Residential/Local	O - AC/AC	2	1,100	36	39,600	37	3/31/25	87	33	62	5	Surface Treatment - Slurry Seal	06/30/2018
340	01	NOUMEA ST - 340	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	135	36	4,860	35	3/5/25	85	17	83	0	Surface Treatment - Slurry Seal	05/30/2014
340	02	NOUMEA ST - 340	VALLEY VIEW ST	JAVA ST	46	~	R - Residential/Local	O - AC/AC	2	555	36	19,980	40	3/5/25	95	0	33	67	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
341	01	NOVARA LN - 341	AVENIDA GRENADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	524	32	16,768	31	3/13/25	83	64	36	0	Surface Treatment - Slurry Seal	06/30/2018
342	01	OAKMONT ST - 342	HANOVER DR	HALIFAX DR	21	~	R - Residential/Local	A - AC	2	435	30	13,050	42	3/6/25	92	0	26	74	SLURRY SEAL	02/13/2019
343	01	OLGA AVE - 343	ST. BERNARD ST	ST. JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,260	33	41,580	21	3/12/25	69	60	20	21	Surface Treatment - Slurry Seal	05/28/2021
344	01	ONYX ST - 344	CITY LIMIT (GARDEN GROVE)	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	1,110	38	42,180	31	3/5/25	89	0	58	42	SLURRY SEAL	4/1/2025
345	01	OPAL AVE - 345	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	33	21,120	30	3/5/25	80	42	58	0	Surface Treatment - Slurry Seal	05/28/2021
346	01	ORCHILA ST - 346	DOMINICA AVE	SOMBRERO AVE	41	~	R - Residential/Local	A - AC	2	230	36	8,280	22	3/5/25	77	64	36	0	SLURRY SEAL	10/01/2024
347	01	ORRS CT - 347	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	29	3/14/25	98	0	100	0	SLURRY SEAL	4/23/2025
348	01	ORTANO LN - 348	AMALFI ST	SANTORINI DR	20	~	R - Residential/Local	A - AC	2	260	36	9,360	42	3/31/25	90	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
349	01	OSSABAW CT - 349	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	41	19,270	34	4/8/25	93	0	82	18	SLURRY SEAL	4/23/2025
350	01	OUTER WY - 350	MCNUTT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,980	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
351	01	OXFORD DR - 351	GLENBROOK ST	GRINDLAY ST	21	~	R - Residential/Local	O - AC/AC	2	1,270	35	44,450	53	3/6/25	93	0	100	0	SLURRY SEAL	02/13/2019
351	02	OXFORD DR - 351	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	A - AC	2	395	36	14,220	23	3/13/25	75	50	48	2	SLURRY SEAL	02/13/2019
351	03	OXFORD DR - 351	OXFORD DR	N END	21	~	R - Residential/Local	O - AC/AC	2	50	32	1,600	39	3/6/25	88	0	100	0	SLURRY SEAL	02/13/2019
352	01	PALAU ST - 352	LUZON ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	870	37	32,190	28	2/28/25	90	0	100	0	SLURRY SEAL	4/1/2025
353	01	PALAWAN ST - 353	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	290	39	11,310	27	3/5/25	82	3	26	70	SLURRY SEAL	4/1/2025
354	01	PALERMO WY - 354	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	369	32	11,808	15	3/31/25	63	71	29	0	Surface Treatment - Slurry Seal	06/30/2018
355	01	PAMELA ST - 355	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	32	25,920	34	3/5/25	86	9	91	0	SLURRY SEAL	03/01/2022
356	01	PANAY ST - 356	ULITHI ST	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	650	32	20,800	27	2/28/25	84	0	54	46	SLURRY SEAL	4/1/2025
357	01	PARADISE CIR - 357	SAMOA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	195	40	7,800	26	3/5/25	80	28	30	42	SLURRY SEAL	10/01/2024
358	01	PARK AVE - 358	MOODY ST	JULIE BETH ST	14	~	R - Residential/Local	A - AC	2	1,230	36	44,280	17	3/12/25	69	72	28	0	SLURRY SEAL	02/13/2019
359	01	PASEO DE ORO - 359	AVENIDA SEVILLA	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	1,940	36	69,840	17	4/9/25	70	78	21	1	Surface Treatment - Slurry Seal	06/30/2018
360	01	PASEO DE PLATA - 360	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	48	4/4/25	94	0	80	20	2 in Cold Mill & Overlay	06/30/2018
361	01	PATRICIA CIR - 361	JEANINE LN	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	400	38	15,200	40	3/7/25	89	19	72	9	SLURRY SEAL	03/01/2022
362	01	PATRICIA DR - 362	DENNI ST	CARY ST	25	~	R - Residential/Local	O - AC/AC	2	410	32	13,120	41	3/7/25	86	34	66	0	Surface Treatment - Slurry Seal	11/04/2010
363	01	PAULINE DR - 363	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,315	36	47,340	27	3/10/25	81	0	100	0	SLURRY SEAL	10/01/2023
364	01	PEACH ST - 364	LIME AVE	NEWMAN ST	16	~	R - Residential/Local	A - AC	2	1,046	33	34,518	35	3/6/25	84	36	64	0	Surface Treatment - Slurry Seal	06/30/2018
364	02	PEACH ST - 364	ORANGE AVE	LIME AVE	16	~	R - Residential/Local	A - AC	2	286	33	9,438	32	3/6/25	86	0	100	0	SLURRY SEAL	10/01/2023
365	01	PEARL CIR - 365	BIRCH ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	130	32	4,160	31	3/5/25	84	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
366	01	PEARL CT - 366	CAROB ST	END OF STREET	01	~	R - Residential/Local	A - AC	2	290	32	9,280	24	3/5/25	79	25	75	0	Surface Treatment - Slurry Seal	05/28/2021
367	01	PEARTREE LN - 367	ORANGE AVE	END OF STREET	22	~	R - Residential/Local	A - AC	2	610	34	20,740	37	3/6/25	92	0	86	14	SLURRY SEAL	10/01/2023
368	01	PECAN ST - 368	SEQUOIA AVE	HIKORY CIR	15	~	R - Residential/Local	A - AC	2	230	32	7,360	24	3/12/25	75	53	47	0	SLURRY SEAL	02/13/2019
539	01	PEPPERTREE LN - 539	GAY ST	WILLOW DR	01	~	R - Residential/Local	A - AC	2	470	31	14,570	42	3/5/25	93	0	100	0	SLURRY SEAL	05/25/2021
371	01	PETITE LN - 371	MONIQUE WAY	DENNI ST	02	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	43	3/5/25	90	0	100	0	SLURRY SEAL	03/01/2022
372	01	PHILO ST - 372	WALKER ST	ELECTRIC ST	09	~	R - Residential/Local	O - AC/AC	2	290	36	10,440	51	3/11/25	95	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/26/2021
373	01	PHYLLIS DR - 373	HOPE ST	VALLEY VIEW ST	41	~	R - Residential/Local	O - AC/AC	2	1,178	40	47,120	35	3/6/25	90	63	31	6	SLURRY SEAL	10/01/2024
374	01	PIAZZA CT - 374	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	230	32	7,360	32	3/31/25	84	16	84	0	Surface Treatment - Slurry Seal	06/30/2018
375	01	PIMLICO DR - 375	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	16	4/10/25	63	53	33	14	2.0 to 2.5" Olay + Edge Mill	06/04/2017
376	01	PINCKNEY WAY - 376	MERASHEEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	26	6,760	28	4/4/25	96	0	100	0	SLURRY SEAL	4/23/2025
377	01	PINE CT - 377	GRAHAM ST	END OF STREET	22	~	R - Residential/Local	A - AC	2	560	37	20,720	20	3/7/25	77	48	52	0	SLURRY SEAL	10/01/2023
378	01	PITCAIRN ST - 378	ONYX ST	WEST END	47	~	R - Residential/Local	A - AC	2	1,520	36	54,720	25	2/28/25	86	64	34	2	SLURRY SEAL	4/1/2025
378	02	PITCAIRN ST - 378	ONYX ST	EAST END	47	~	R - Residential/Local	O - AC/AC	2	645	37	23,865	32	2/28/25	90	0	86	14	SLURRY SEAL	4/1/2025
379	01	PLAZA DR - 379	DOUGLAS DR	VALLEY VIEW ST	34	~	R - Residential/Local	A - AC	2	1,998	52	103,896	16	3/11/25	67	41	32	28	SLURRY SEAL	01/28/2020
380	01	POMPANO CT - 380	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	115	39	4,485	11	3/14/25	53	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
381	01	PONDER ST - 381	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	22	3/12/25	81	58	42	0	Surface Treatment - Slurry Seal	05/28/2021
382	01	PORTOFINO CR - 382	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	540	32	17,280	30	3/31/25	81	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
384	01	PRITCHARD WAY - 384	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	370	31	11,470	31	4/4/25	94	37	57	6	SLURRY SEAL	4/23/2025
386	01	PROGRESS WAY - 386	CORPORATE AVE	CERRITOS AVE	34	~	R - Residential/Local	O - AC/AC	2	1,125	40	45,000	52	3/7/25	97	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
387	01	PROVIDENCIA ST - 387	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	1,050	36	37,800	23	3/6/25	75	62	20	18	SLURRY SEAL	10/01/2024
388	01	QUIRPON WAY - 388	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	33	7,782	34	4/8/25	93	21	24	55	SLURRY SEAL	4/23/2025
389	01	RABAUL DR - 389	APIA DR	MIDWAY DR	46	~	R - Residential/Local	A - AC	2	795	32	25,440	32	3/5/25	86	55	45	0	SLURRY SEAL	10/01/2024
390	01	RAINIER DR - 390	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	A - AC	2	685	36	24,660	30	3/11/25	82	17	83	0	SLURRY SEAL	02/13/2019
391	01	RAVARI DR - 391	CORSO CIR	END OF STREET	20	~	R - Residential/Local	A - AC	2	1,343	34	46,372	23	3/31/25	77	46	54	0	Surface Treatment - Slurry Seal	06/30/2018
392	01	RAVENNA WAY - 392	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	421	32	13,472	20	3/13/25	70	73	26	1	Surface Treatment - Slurry Seal	06/30/2018
393	01	REDWOOD ST - 393	EUCALYPTUS CIR	SEQUOIA AVE	15	~	R - Residential/Local	A - AC	2	215	32	6,880	33	3/12/25	84	38	62	0	SLURRY SEAL	02/13/2019
394	01	REEFTON AVE - 394	TAHITI DR	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	2,360	36	84,960	13	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
395	01	REXFORD AVE - 395	REXFORD CT	REXFORD DR	28	~	R - Residential/Local	A - AC	2	970	32	31,040	17	3/7/25	71	50	50	0	SLURRY SEAL	01/28/2020
396	01	REXFORD CT - 396	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	165	35	5,775	16	3/14/25	68	62	38	0	SLURRY SEAL	01/28/2020
397	01	REXFORD DR - 397	CERRITOS SERVICE RD	REXFORD AVE	28	~	R - Residential/Local	A - AC	2	275	36	9,900	22	3/15/25	77	0	100	0	SLURRY SEAL	01/28/2020
398	01	RITTER ST - 398	JONATHAN AVE	CERRITOS AVE	36	~	R - Residential/Local	O - AC/AC	2	1,155	37	42,735	30	3/5/25	87	0	96	4	AC OVERLAY (1.5")	03/01/2022
399	01	ROANOKE CT - 399	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	23	4/8/25	88	4	96	0	SLURRY SEAL	4/23/2025
400	01	RODEO CT - 400	MYRA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	190	38	7,220	30	3/13/25	87	6	68	26	SLURRY SEAL	01/28/2020
401	01	ROME AVE - 401	ROME ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	750	37	28,500	32	3/6/25	86	73	27	0	SLURRY SEAL	02/13/2019
401	02	ROME AVE - 401	WALKER ST	ROME ST	21	~	R - Residential/Local	A - AC	2	537	32	17,170	44	3/6/25	93	0	94	6	SLURRY SEAL	02/13/2019
402	01	ROME ST - 402	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	620	39	24,180	36	3/6/25	89	52	21	26	SLURRY SEAL	02/13/2019
403	01	RONALD CIR - 403	MARGARET ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	370	34	12,580	39	3/12/25	89	0	100	0	SLURRY SEAL	03/01/2022
404	01	RONALD DR - 404	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	515	32	16,480	29	3/12/25	84	0	96	4	SLURRY SEAL	10/01/2023
405	01	ROSARIO AVE - 405	MONTSERRAT ST	PROVIDENCIA ST	41	~	R - Residential/Local	A - AC	2	200	36	7,200	18	3/6/25	66	69	13	18	SLURRY SEAL	10/01/2024
406	01	ROSE ANN CIR - 406	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	32	12,320	35	3/7/25	89	0	100	0	SLURRY SEAL	03/01/2022
407	01	ROSEMARY DR - 407	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	510	32	16,320	24	3/12/25	86	0	100	0	SLURRY SEAL	10/01/2023
407	02	ROSEMARY DR - 407	MT RIPLEY DR	JUANITA ST	23	~	R - Residential/Local	A - AC	2	1,985	36	71,460	27	3/10/25	81	16	84	0	SLURRY SEAL	10/01/2023
408	01	ROXBURY CT - 408	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	26	3/6/25	81	0	100	0	SLURRY SEAL	01/28/2020
410	01	SAIPAN ST - 410	ONYX ST	END	47	~	R - Residential/Local	A - AC	2	760	37	28,120	26	2/28/25	92	39	49	12	SLURRY SEAL	4/1/2025
411	01	SALISBURY LN - 411	YORKSHIRE DR	OXFORD DR	21	~	R - Residential/Local	O - AC/AC	2	750	27	20,250	25	3/31/25	72	40	59	2	SLURRY SEAL	02/13/2019
412	01	SALTAIR DR - 412	STRATMORE AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	860	36	30,960	19	3/6/25	70	68	32	0	SLURRY SEAL	01/28/2020
413	01	SAMBAR CIR - 413	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	15	2/28/25	72	75	25	0	SLURRY SEAL	4/1/2025
414	01	SAMOA ST - 414	SUVA ST	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	695	36	25,020	19	3/5/25	73	68	21	10	SLURRY SEAL	10/01/2024
415	01	SAN ANDRES AVE - 415	HOLDER ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	1,025	36	36,900	22	3/5/25	73	72	22	6	SLURRY SEAL	10/01/2024
416	01	SANDE ST - 416	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	20	3/12/25	78	66	34	0	Surface Treatment - Slurry Seal	05/28/2021
417	01	SANTA CLARA ST - 417	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	600	36	21,600	48	3/7/25	90	0	100	0	SLURRY SEAL	01/01/2016
418	01	SANTA ELISE ST - 418	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	605	35	21,175	51	3/7/25	92	21	79	0	SLURRY SEAL	01/01/2016
419	01	SANTA MARIA ST - 419	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	440	36	15,840	40	3/7/25	86	73	27	0	SLURRY SEAL	01/01/2016
420	01	SANTA RITA ST - 420	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	445	39	17,355	48	3/7/25	90	25	75	0	SLURRY SEAL	01/01/2016
421	01	SANTORINI DR - 421	SEVILLE WAY	ORTANO LN	20	~	R - Residential/Local	A - AC	2	551	36	19,836	28	3/31/25	83	25	66	9	Surface Treatment - Slurry Seal	06/30/2018
422	01	SAPELO WAY - 422	AMHERST WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	85	39	3,315	45	3/31/25	98	0	100	0	SLURRY SEAL	4/23/2025
423	01	SARATOGA ST - 423	LAUREL AVE	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,270	32	40,640	19	3/7/25	67	80	19	1	Surface Treatment - Slurry Seal	05/28/2021
424	01	SARCO ST - 424	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	A - AC	2	140	33	4,620	28	2/28/25	90	0	82	18	SLURRY SEAL	4/1/2025
425	01	SAVALL ST - 425	TONGA CIR	NAURU ST	47	~	R - Residential/Local	A - AC	2	515	32	16,480	19	2/28/25	77	89	8	2	SLURRY SEAL	4/1/2025

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
426	01	SCANDIA ST - 426	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	O - AC/AC	2	110	36	3,960	39	4/14/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/22/2025
427	01	SCOTT CIR - 427	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	44	9,680	18	3/14/25	67	76	24	0	SLURRY SEAL	03/01/2022
428	01	SEABROOK WAY - 428	SOUTHAMPTON DR	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	515	26	13,390	34	4/4/25	94	0	66	34	SLURRY SEAL	4/23/2025
429	01	SELKIRK CT - 429	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	45	3/20/25	95	0	84	16	Surface Treatment - Slurry Seal	05/28/2021
430	01	SEQUOIA AVE - 430	MOODY ST	PECAN ST	15	~	R - Residential/Local	A - AC	2	1,185	32	37,920	20	3/12/25	70	57	38	6	SLURRY SEAL	02/13/2019
431	01	SEVILLE WAY - 431	CORSICA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	912	36	32,832	18	3/31/25	72	50	50	0	Surface Treatment - Slurry Seal	06/30/2018
432	01	SHASTA CIR - 432	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	33	3/11/25	83	0	100	0	SLURRY SEAL	02/13/2019
433	01	SHERINGTON CT - 433	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	36	19,370	20	3/31/25	72	14	34	52	Surface Treatment - Slurry Seal	06/30/2018
434	01	SHIPPINGAM WAY - 434	GROSSE WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	29	6,090	34	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
435	01	SHIRL ST - 435	NANCY ST	PEACH ST	16	~	R - Residential/Local	O - AC/AC	2	1,020	33	33,660	22	3/6/25	71	54	46	0	Surface Treatment - Slurry Seal	10/01/2023
436	01	SILVRETTA DR - 436	AVENIDA GRANADA	TUSCANI DR	20	~	R - Residential/Local	A - AC	2	675	36	24,300	38	3/13/25	90	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
437	01	SIMONE WAY - 437	MARTINIQUE WAY	FONTAINBLEAU WAY	02	~	R - Residential/Local	A - AC	2	510	32	16,320	33	3/5/25	87	35	65	0	SLURRY SEAL	03/01/2022
438	01	SOMBRERO AVE - 438	ORCHILLA ST	MONTSERRAT ST	41	~	R - Residential/Local	O - AC/AC	2	900	32	28,800	38	3/31/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
439	01	SOMERSET LN - 439	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,125	36	40,500	25	3/20/25	81	65	35	0	Surface Treatment - Slurry Seal	05/28/2021
440	01	SONWELL PL - 440	ORANGE AVE	WELLSON DR	22	~	R - Residential/Local	A - AC	2	555	36	19,980	29	3/6/25	87	0	100	0	SLURRY SEAL	10/01/2023
441	01	SORRENTO DR - 441	MOODY AVE	BALL RD	20	~	R - Residential/Local	A - AC	2	2,826	39	110,214	31	3/13/25	86	28	72	0	Surface Treatment - Slurry Seal	06/30/2018
442	01	SOUTHAMPTON DR - 442	GRAND MANAN DR	GRAND MANAN DR	42	~	R - Residential/Local	A - AC	2	1,830	36	65,880	29	3/14/25	91	45	55	0	SLURRY SEAL	4/23/2025
443	01	SOWMA WAY - 443	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	305	40	12,200	32	3/12/25	82	25	37	38	SLURRY SEAL	02/13/2019
444	01	SPRAGUE AVE - 444	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,135	33	37,455	35	3/11/25	85	51	49	0	Surface Treatment - Slurry Seal	07/01/2022
445	01	SPRUCE CT - 445	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	720	39	28,080	24	3/10/25	81	43	57	0	SLURRY SEAL	10/01/2023
446	01	ST AGNES CIR - 446	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	295	44	12,980	24	3/13/25	78	62	38	0	Surface Treatment - Slurry Seal	05/28/2021
409	01	ST ANN AVE - 409	CITY LIMIT (BUENA PARK)	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,295	32	41,440	24	3/11/25	82	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
447	01	ST CHARLES AVE - 447	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	320	36	11,520	8	3/31/25	48	84	12	4	Surface Treatment - Slurry Seal	05/28/2021
448	01	ST ELIZABETH CIR - 448	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	23	3/13/25	75	57	43	0	Surface Treatment - Slurry Seal	05/28/2021
449	01	ST FRANCIS CIR - 449	BELLE AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	275	42	11,550	35	4/4/25	86	44	47	9	SLURRY SEAL	03/01/2022
450	01	ST GEORGE CIR - 450	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	20	3/13/25	74	58	33	9	Surface Treatment - Slurry Seal	05/28/2021
450	02	ST GEORGE CIR - 450	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	42	3/6/25	92	0	100	0	SLURRY SEAL	02/13/2019
451	01	ST JOHN CIR - 451	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	26	3/13/25	79	53	44	3	Surface Treatment - Slurry Seal	05/28/2021
451	02	ST JOHN CIR - 451	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	15	3/6/25	63	84	16	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
452	01	ST MICHAEL CIR - 452	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	13	3/13/25	61	78	19	3	Surface Treatment - Slurry Seal	05/28/2021
453	01	ST SOPHIA CIR - 453	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	17	3/14/25	66	77	20	3	Surface Treatment - Slurry Seal	05/28/2021
454	01	ST STEPHEN CIR - 454	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	11	3/14/25	57	80	17	3	Surface Treatment - Slurry Seal	05/28/2021
455	01	ST VINCENT CIR - 455	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	11	3/31/25	57	78	17	6	Surface Treatment - Slurry Seal	05/28/2021
456	01	ST. ALBAN ST - 456	CERRITOS AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	1,665	34	56,610	29	3/6/25	80	80	20	0	Surface Treatment - Slurry Seal	05/28/2021
457	01	ST. BERNARD ST - 457	MARION AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	735	36	26,460	18	3/12/25	64	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
458	01	ST. JOAN ST - 458	MARION AVE	MARCELLA AVE	27	~	R - Residential/Local	O - AC/AC	2	470	33	15,510	32	3/12/25	83	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
459	01	ST. PIERRE WAY - 459	GRAND MANAN DR	MCNUTT WAY	42	~	R - Residential/Local	O - AC/AC	2	290	26	7,540	35	3/31/25	97	0	100	0	SLURRY SEAL	4/23/2025
461	01	STRATMORE AVE - 461	CONDEE ST	SALTAIR DR	28	~	R - Residential/Local	A - AC	2	510	36	18,360	25	3/6/25	77	58	42	0	SLURRY SEAL	01/28/2020
462	01	SUMNER PL - 462	LINCOLN AVE	MERTEN AVE	08	~	R - Residential/Local	O - AC/AC	2	1,274	33	42,042	33	3/5/25	84	54	46	0	SLURRY SEAL	10/01/2023
462	02	SUMNER PL - 462	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,136	33	37,500	40	3/5/25	91	0	100	0	SLURRY SEAL	10/01/2023
463	01	SUNNY CIR - 463	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	255	36	9,180	42	3/13/25	90	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
464	01	SURREY DR - 464	DENNI ST	LEXINGTON ST	13	~	R - Residential/Local	A - AC	2	1,135	36	40,860	25	3/20/25	78	64	36	0	Surface Treatment - Slurry Seal	05/28/2021
465	01	SUSSEX CIR - 465	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
466	01	SUVA ST - 466	JAVA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	505	38	19,190	31	3/5/25	85	42	48	10	SLURRY SEAL	10/01/2024
467	01	TAHITI DR - 467	LUAU LN	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,000	36	36,000	31	2/28/25	93	0	83	17	SLURRY SEAL	4/1/2025
468	01	TALAUD ST - 468	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	295	39	11,505	23	3/5/25	84	0	27	73	SLURRY SEAL	4/1/2025
469	01	TAMMY ST - 469	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	850	32	27,200	32	3/5/25	85	36	64	0	SLURRY SEAL	03/01/2022
470	01	TANFORAN DR - 470	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	20	3/7/25	70	53	47	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
471	01	TANGIER WAY - 471	BYLOT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	450	30	13,500	32	3/31/25	96	20	80	0	SLURRY SEAL	4/23/2025
472	01	TARAWA ST - 472	REEFTON AVE	JALUIT ST	48	~	R - Residential/Local	A - AC	2	205	36	7,380	27	3/14/25	89	0	47	53	SLURRY SEAL	4/1/2025
473	01	TEAKWOOD ST - 473	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	985	32	31,520	35	3/5/25	86	0	100	0	SLURRY SEAL	03/01/2022
474	01	TERESA AVE - 474	SANTA CLARA ST	SANTA ELISE	25	~	R - Residential/Local	O - AC/AC	2	700	35	24,500	27	3/7/25	76	75	25	0	SLURRY SEAL	01/01/2016
475	01	THOMAS CIR - 475	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	575	38	21,850	31	3/5/25	89	0	100	0	SLURRY SEAL	03/01/2022
476	01	TIKI DR - 476	MOLOKAI DR	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,070	36	38,520	27	2/28/25	91	3	86	11	SLURRY SEAL	4/1/2025
477	01	TILGHMAN WAY - 477	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,290	36	3/31/25	94	0	100	0	SLURRY SEAL	4/23/2025
478	01	TIMARU CIR - 478	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	25	2/28/25	88	35	62	3	SLURRY SEAL	4/1/2025
479	01	TIVOLI CIR - 479	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	450	32	14,400	16	3/31/25	62	69	31	0	Surface Treatment - Slurry Seal	06/30/2018
480	01	TOBAGO ST - 480	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	34	4,080	13	3/6/25	54	81	19	0	SLURRY SEAL	10/01/2024
481	01	TOKELAU ST - 481	MALDEN ST	HOLDER ST	47	~	R - Residential/Local	A - AC	2	650	36	23,400	25	2/28/25	93	32	44	25	SLURRY SEAL	4/1/2025
482	01	TONGA CIR - 482	SAVALL ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	400	38	15,200	26	2/28/25	91	55	32	13	SLURRY SEAL	4/1/2025
483	01	TORTUGA ST - 483	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	49	2/28/25	93	0	100	0	SLURRY SEAL	10/01/2024
484	01	TREMEZZO DR - 484	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	774	32	24,784	26	3/13/25	81	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
485	01	TRENTINO DR - 485	CORSO CIR	CORSICA DR	20	~	R - Residential/Local	A - AC	2	280	36	10,080	22	3/13/25	74	69	31	0	Surface Treatment - Slurry Seal	06/30/2018
486	01	TREVI ST - 486	ARIANO DR	TREMEZZO DR	20	~	R - Residential/Local	A - AC	2	724	36	26,064	24	3/13/25	78	42	47	12	Surface Treatment - Slurry Seal	06/30/2018
487	01	TRINIDAD AVE - 487	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,070	32	34,240	38	2/28/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
488	01	TRUK ST - 488	LAKIA DR	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	120	36	4,320	33	3/5/25	89	33	67	0	SLURRY SEAL	10/01/2024
489	01	TULAGI ST - 489	MALDEN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	170	47	7,990	22	2/28/25	82	0	39	61	SLURRY SEAL	4/1/2025
490	01	TUSCANI DR - 490	SORRENTO DR	SILVRETTA DR	20	~	R - Residential/Local	A - AC	2	1,108	36	39,888	30	3/13/25	83	27	73	0	Surface Treatment - Slurry Seal	06/30/2018
491	01	ULITHI ST - 491	PANAY ST	WEST END	48	~	R - Residential/Local	O - AC/AC	2	490	36	17,640	23	2/28/25	86	0	48	52	SLURRY SEAL	4/1/2025
493	01	VERNON CT - 493	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	29	3/14/25	81	53	41	6	Surface Treatment - Slurry Seal	05/28/2021
494	01	VESSELS CIR - 494	WALKER ST	END OF STREET	33	~	R - Residential/Local	A - AC	2	624	32	19,968	45	3/7/25	95	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
495	01	VIA ENCINAS - 495	VIA SONOMA	ALLEY 25	19	~	R - Residential/Local	A - AC	2	575	30	17,250	18	4/9/25	71	63	29	8	Surface Treatment - Slurry Seal	06/30/2018
496	01	VIA ENTRADA - 496	AVENIDA SEVILLA	ORANGE AVE	19	~	R - Residential/Local	A - AC	2	550	36	19,800	16	3/20/25	68	65	35	0	Surface Treatment - Slurry Seal	06/30/2018
497	01	VIA INGRESO - 497	PASEO DE ORO	BLOOMFIELD ST	19	~	R - Residential/Local	O - AC/AC	2	330	35	11,550	16	4/9/25	62	76	21	3	Surface Treatment - Slurry Seal	06/30/2018
498	01	VIA LARGO - 498	AVENIDA MATEO	BALL RD	19	~	R - Residential/Local	O - AC/AC	2	1,663	36	59,880	48	4/4/25	94	0	100	0	2 in Cold Mill & Overlay	06/30/2018
499	01	VIA LINDA - 499	VIA LARGO	END OF STREET	19	~	R - Residential/Local	A - AC	2	675	34	22,950	22	3/31/25	77	70	30	0	Surface Treatment - Slurry Seal	06/30/2018
500	01	VIA MAJORCA - 500	DENNI ST	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	885	36	31,860	14	3/20/25	62	80	20	0	Surface Treatment - Slurry Seal	06/30/2018
501	01	VIA MEDIA - 501	PASEO DE ORO	AVENIDA SEVILLE	19	~	R - Residential/Local	A - AC	2	655	32	20,960	32	4/4/25	83	71	29	0	Surface Treatment - Slurry Seal	06/30/2018
502	01	VIA NORTE - 502	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	O - AC/AC	2	910	32	29,120	51	3/20/25	95	0	100	0	2 in Cold Mill & Overlay	06/30/2018
503	01	VIA SONOMA - 503	VIA LARGO	PASEO DE ORO	19	~	R - Residential/Local	A - AC	2	905	36	32,580	25	4/8/25	78	42	34	24	Surface Treatment - Slurry Seal	06/30/2018
504	01	VIA VERDE - 504	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	A - AC	2	915	32	29,280	20	4/9/25	69	76	17	7	Surface Treatment - Slurry Seal	06/30/2018
505	01	VICTORIA CT - 505	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	380	38	14,440	33	3/31/25	84	25	75	0	Surface Treatment - Slurry Seal	06/30/2018
506	01	VINALHAVEN CT - 506	WEST END	EAST END	42	~	R - Residential/Local	A - AC	2	490	41	20,090	31	4/8/25	94	0	100	0	SLURRY SEAL	4/23/2025
507	01	VIRGIL CIR - 507	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	240	48	11,520	10	4/9/25	48	73	27	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
508	01	VISTA BONITA - 508	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	31	3/12/25	86	49	51	0	SLURRY SEAL	02/13/2019
509	01	VISTA DEL MAR - 509	GRINDLAY ST	VISTA REAL	15	~	R - Residential/Local	O - AC/AC	2	505	32	16,160	44	3/12/25	89	0	100	0	SLURRY SEAL	02/13/2019
510	01	VISTA DEL SOL - 510	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	O - AC/AC	2	420	36	15,120	39	3/12/25	87	46	46	8	SLURRY SEAL	02/13/2019
511	01	VISTA FORTUNA - 511	VISTA MESA	END OF STREET	15	~	R - Residential/Local	A - AC	2	355	37	13,135	37	3/12/25	87	45	48	7	SLURRY SEAL	02/13/2019
512	01	VISTA HERMOSA - 512	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	880	37	32,560	30	3/12/25	80	59	41	0	SLURRY SEAL	02/13/2019
513	01	VISTA MESA - 513	VISTA HERMOSA	VISTA FORTUNA	15	~	R - Residential/Local	A - AC	2	590	32	18,880	21	3/12/25	76	58	42	0	SLURRY SEAL	02/13/2019

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
514	01	VISTA REAL - 514	GRINDLAY ST	VISTA DEL MAR	15	~	R - Residential/Local	O - AC/AC	2	720	32	23,040	42	3/12/25	89	29	71	0	SLURRY SEAL	02/13/2019
515	01	VISTA SERENA - 515	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	34	3/12/25	84	44	56	0	SLURRY SEAL	02/13/2019
516	01	VISTA SIERRA - 516	WALKER ST	VISTA MESA	15	~	R - Residential/Local	A - AC	2	570	32	18,240	11	3/12/25	54	77	23	0	SLURRY SEAL	02/13/2019
517	01	VONNIE LN - 517	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	A - AC	2	1,095	33	36,135	33	3/11/25	87	12	57	31	Surface Treatment - Slurry Seal	07/01/2022
518	01	WADHAM WAY - 518	ANDREW WAY	QUIRPON WAY	42	~	R - Residential/Local	O - AC/AC	2	220	26	5,720	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
519	01	WAKE CIR - 519	APIA DR	END OF STREET	46	~	R - Residential/Local	A - AC	2	665	36	23,940	23	3/5/25	76	88	10	2	SLURRY SEAL	10/01/2024
520	01	WALNUT ST - 520	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	1,040	36	37,440	32	3/5/25	85	0	100	0	SLURRY SEAL	03/01/2022
521	01	WARD CIR - 521	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	40	8,800	15	3/14/25	66	78	21	2	SLURRY SEAL	03/01/2022
522	01	WARLAND DR - 522	VALLEY VIEW ST	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	3,202	40	128,080	36	3/10/25	90	0	59	41	Surface Treatment - Slurry Seal	05/28/2021
523	01	WATSON ST - 523	CRESCENT AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	1,500	44	67,605	30	3/11/25	79	20	33	47	SLURRY SEAL	01/26/2021
523	02	WATSON ST - 523	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	790	40	31,600	33	3/11/25	82	77	23	0	SLURRY SEAL	01/26/2021
523	03	WATSON ST - 523	NELSON ST	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	920	36	33,120	30	3/12/25	83	18	82	0	SLURRY SEAL	02/13/2019
524	01	WELLINGTON CT - 524	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	370	39	14,430	33	3/31/25	84	32	68	0	Surface Treatment - Slurry Seal	06/30/2018
525	01	WELLSON DR - 525	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	33	20,460	31	3/6/25	88	0	100	0	SLURRY SEAL	10/01/2023
526	01	WESTBOURNE CT - 526	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	16	3/31/25	66	54	39	8	Surface Treatment - Slurry Seal	06/30/2018
527	01	WEYBRIDGE CT - 527	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	30	3/31/25	79	22	73	5	Surface Treatment - Slurry Seal	06/30/2018
528	01	WHIRLAWAY ST - 528	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	22	3/12/25	81	71	29	0	Surface Treatment - Slurry Seal	05/28/2021
529	01	WHITNEY WAY - 529	BLANCA DR	RAINIER DR	14	~	R - Residential/Local	A - AC	2	740	36	26,640	17	3/11/25	66	68	32	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
530	01	WILLIAM AVE - 530	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	425	34	14,450	29	3/14/25	84	32	64	4	SLURRY SEAL	03/01/2022
540	01	WILLOW DR - 540	PEPPERTREE LN	DENNI ST	01	~	R - Residential/Local	A - AC	2	270	32	8,505	44	3/5/25	92	0	100	0	SLURRY SEAL	05/28/2021
532	01	WINDSOR CIR - 532	EVERGREEN AVE	END OF STREET	15	~	R - Residential/Local	A - AC	2	420	38	15,960	36	3/12/25	89	72	28	0	SLURRY SEAL	02/13/2019
533	01	WINNERS CIR - 533	KATELLA AVE	END OF STREET	33	~	R - Residential/Local	A - AC	2	526	32	18,407	43	3/7/25	95	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
535	01	YAMAHA WAY - 535	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	765	40	30,600	48	3/10/25	96	0	100	0	AC OVERLAY (1.5")	03/01/2022
536	01	YAP ST - 536	BATAAN ST	ORANGEWOOD AVE	47	~	R - Residential/Local	A - AC	2	125	36	4,500	32	3/5/25	96	0	62	38	SLURRY SEAL	4/1/2025
537	01	YORKSHIRE DR - 537	GRINDLAY ST	HANOVER DR	21	~	R - Residential/Local	A - AC	2	720	33	23,760	48	3/6/25	95	24	76	0	SLURRY SEAL	02/13/2019
537	02	YORKSHIRE DR - 537	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	O - AC/AC	2	395	37	14,615	25	3/13/25	74	45	39	16	SLURRY SEAL	02/13/2019
										78.3		**14,604,979**								
		Alleys																		
602	01	ALLEYS - 602	ALLEY 2	DENNI ST	02	~	O - Other	O - AC/AC	2	155	20	3,100	41	3/5/25	87	41	59	0	Overlay - AC Thin	12/14/2010
602	02	ALLEYS - 602	CRESCENT AVE	ALLEY 1	02	~	O - Other	O - AC/AC	2	430	20	8,600	16	3/5/25	62	90	10	0	SLURRY SEAL	03/01/2022
610	01	ALLEYS - 610	DANNY AVE	DANIEL T. MACKAY ELEM. SCHOOL	10	~	O - Other	O - AC/AC	2	755	21	15,855	50	3/11/25	97	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
615	01	ALLEYS - 615	NELSON ST	CAMP ST	15	~	O - Other	A - AC	2	275	15	4,125	42	3/12/25	92	84	16	0	SLURRY SEAL	02/13/2019
615	02	ALLEYS - 615	ALLEY 1	WATSON ST	15	~	O - Other	A - AC	2	450	15	6,750	41	3/12/25	91	71	29	0	SLURRY SEAL	02/13/2019
615	03	ALLEYS - 615	WALKER ST	WATSON ST	15	~	O - Other	O - AC/AC	2	590	15	8,850	44	3/12/25	91	0	100	0	SLURRY SEAL	02/13/2019
616	01	ALLEYS - 616	WALKER ST	BISHOP ST	16	~	O - Other	O - AC/AC	2	680	15	10,200	33	3/12/25	85	64	36	0	SLURRY SEAL	10/01/2023
616	02	ALLEYS - 616	NEWMAN ST	NELSON ST	16	~	O - Other	A - AC	2	295	14	4,130	40	3/6/25	92	0	100	0	SLURRY SEAL	10/01/2023
616	03	ALLEYS - 616	GRAHAM ST	ALLEY 2	16	~	O - Other	A - AC	2	455	14	6,370	43	3/6/25	94	0	100	0	SLURRY SEAL	10/01/2023
616	04	ALLEYS - 616	LIME CIR	WALKER ST	16	~	O - Other	O - AC/AC	2	2,415	21	50,715	54	3/6/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
617	01	ALLEYS - 617	VALLEY VIEW ST	END OF STREET	17	~	O - Other	O - AC/AC	2	600	16	9,600	38	3/6/25	99	0	100	0	MILL AND THICK OVERLAY	10/01/2023
617	02	ALLEYS - 617	ALLEY 1	LEMON AVE	17	~	O - Other	O - AC/AC	2	375	26	9,750	38	3/6/25	98	0	100	0	MILL AND THICK OVERLAY	10/01/2023
617	03	ALLEYS - 617	LIME AVE	LEMON AVE	17	~	O - Other	O - AC/AC	2	865	20	17,300	38	3/6/25	98	0	100	0	MILL AND THICK OVERLAY	10/01/2023
619	01	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	24	4,560	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	02	ALLEYS - 619	ALLEY 1	ALLEY 3	19	~	O - Other	O - AC/AC	2	395	16	6,320	52	4/8/25	95	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
619	03	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	230	25	5,750	53	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	04	ALLEYS - 619	AVENIDA SEVILLA	END	19	~	O - Other	O - AC/AC	2	180	24	4,320	53	4/8/25	94	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
619	05	ALLEYS - 619	ALLEY 4	END	19	~	O - Other	O - AC/AC	2	220	31	6,820	55	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	06	ALLEYS - 619	AVENIDA SEVILLA	END	19	~	O - Other	O - AC/AC	2	240	25	6,000	52	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	07	ALLEYS - 619	ALLEY 6	ALLEY 8	19	~	O - Other	O - AC/AC	2	295	26	7,670	57	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	08	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	25	4,750	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	09	ALLEYS - 619	VIA ENTRADA	ALLEY 10	19	~	O - Other	O - AC/AC	2	130	25	3,250	54	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	10	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	190	25	4,750	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	11	ALLEYS - 619	VIA ENTRADA	END	19	~	O - Other	O - AC/AC	2	195	25	4,875	55	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	12	ALLEYS - 619	ALLEY 11	END	19	~	O - Other	O - AC/AC	2	175	26	4,550	54	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	13	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	90	25	2,250	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	14	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	100	26	2,600	44	4/8/25	92	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	15	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	190	25	4,750	52	4/4/25	94	20	80	0	Surface Treatment - Slurry Seal	06/30/2018
619	16	ALLEYS - 619	ALLEY 17	ALLEY 15	19	~	O - Other	O - AC/AC	2	205	26	5,330	51	4/4/25	93	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	17	ALLEYS - 619	ALLEY 16	ALLEY 18	19	~	O - Other	O - AC/AC	2	400	21	8,400	52	4/4/25	97	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	18	ALLEYS - 619	ALLEY 17	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	340	25	8,500	56	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	19	ALLEYS - 619	VIA ENCINAS	END	19	~	O - Other	O - AC/AC	2	205	25	5,125	39	4/8/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	20	ALLEYS - 619	VIA ENCINAS	ALLEY 21	19	~	O - Other	O - AC/AC	2	155	26	4,030	53	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	21	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	180	25	4,500	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	22	ALLEYS - 619	VIA ENCINAS	ALLEY 23	19	~	O - Other	O - AC/AC	2	195	26	5,070	36	4/8/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	23	ALLEYS - 619	ALLEY 22	ALLEY 24	19	~	O - Other	O - AC/AC	2	210	21	4,410	41	4/8/25	89	0	17	83	Surface Treatment - Slurry Seal	06/30/2018
619	24	ALLEYS - 619	ALLEY 23	ALLEY 25	19	~	O - Other	O - AC/AC	2	285	22	6,270	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	25	ALLEYS - 619	VIA ENCINAS	ALLEY 24	19	~	O - Other	O - AC/AC	2	175	26	4,550	51	4/8/25	95	0	82	18	Surface Treatment - Slurry Seal	06/30/2018
619	26	ALLEYS - 619	VIA ENCINAS	ALLEY 27	19	~	O - Other	O - AC/AC	2	240	25	6,000	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	27	ALLEYS - 619	ALLEY 26	ALLEY 28	19	~	O - Other	O - AC/AC	2	210	22	4,620	55	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	28	ALLEYS - 619	VIA ENCINAS	ALLEY 27	19	~	O - Other	O - AC/AC	2	100	24	2,400	55	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	29	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	85	26	2,210	50	4/8/25	97	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	30	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	85	26	2,210	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	31	ALLEYS - 619	ALLEY 32	VIA SONOMA	19	~	O - Other	O - AC/AC	2	175	27	4,725	57	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	32	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	175	25	4,375	53	4/4/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	33	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	195	26	5,070	52	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	34	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	205	25	5,125	54	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	35	ALLEYS - 619	ALLEY 34	ALLEY 36	19	~	O - Other	O - AC/AC	2	170	27	4,590	53	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	36	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	190	26	4,940	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	37	ALLEYS - 619	ALLEY 38	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	195	28	5,460	40	4/4/25	89	70	30	0	Surface Treatment - Slurry Seal	06/30/2018
619	38	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	26	4,940	52	4/4/25	94	37	63	0	Surface Treatment - Slurry Seal	06/30/2018
619	39	ALLEYS - 619	VIA LARGO	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	520	23	11,960	53	4/4/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	40	ALLEYS - 619	ALLEY 41	VIA LARGO	19	~	O - Other	O - AC/AC	2	200	26	5,200	56	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	41	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	155	26	4,030	55	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
622	01	ALLEYS - 622	SONWELL PL	ALLEY 2	22	~	O - Other	O - AC/AC	2	630	20	12,600	55	3/6/25	96	0	100	0	SLURRY SEAL	02/13/2019
622	02	ALLEYS - 622	ALLEY 1	ORANGE AVE	22	~	O - Other	O - AC/AC	2	115	20	2,300	38	3/6/25	96	0	100	0	SLURRY SEAL	10/01/2023
623	01	ALLEYS - 623	ALLEY 2	ROSEMARY DR	23	~	O - Other	O - AC/AC	2	120	20	2,400	38	3/10/25	96	82	18	0	SLURRY SEAL	10/01/2023
623	02	ALLEYS - 623	MT RIPLEY DR	ALLEY 1	23	~	O - Other	O - AC/AC	2	735	21	15,435	53	3/10/25	97	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
625	01	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	26	4,940	48	4/3/25	92	22	78	0	Surface Treatment - Slurry Seal	11/04/2010
625	02	ALLEYS - 625	ALLEY 1	ALLEY 3	25	~	O - Other	O - AC/AC	2	860	26	22,360	54	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	11/04/2010
625	03	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	30	5,700	54	4/4/25	94	49	51	0	SLURRY SEAL	01/01/2016

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
625	04	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	180	24	4,320	54	4/3/25	91	52	48	0	SLURRY SEAL	01/01/2016
625	05	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	34	6,460	50	4/4/25	92	55	45	0	SLURRY SEAL	01/01/2016
625	06	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	300	31	9,300	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	07	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	145	26	3,770	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	08	ALLEYS - 625	DINA CT	ALLEY 9	25	~	O - Other	O - AC/AC	2	175	26	4,550	51	4/3/25	93	0	100	0	SLURRY SEAL	01/01/2016
625	09	ALLEYS - 625	DINA CT	LARWIN AVE	25	~	O - Other	O - AC/AC	2	245	26	6,370	51	4/3/25	93	0	100	0	SLURRY SEAL	01/01/2016
625	10	ALLEYS - 625	ALLEY 11	DINA CT	25	~	O - Other	O - AC/AC	2	115	26	2,990	55	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	11	ALLEYS - 625	ALLEY 12	END	25	~	O - Other	O - AC/AC	2	685	25	17,125	56	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	12	ALLEYS - 625	ALLEY 11	DINA CT	25	~	O - Other	O - AC/AC	2	125	26	3,250	55	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	13	ALLEYS - 625	DINA CT	ALLEY 14	25	~	O - Other	O - AC/AC	2	175	26	4,550	55	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	14	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	190	26	4,940	55	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	15	ALLEYS - 625	DINA CT	ALLEY 16	25	~	O - Other	O - AC/AC	2	90	26	2,340	56	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	16	ALLEYS - 625	ALLEY 17	END	25	~	O - Other	O - AC/AC	2	205	26	5,330	54	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	17	ALLEYS - 625	ALLEY 16	ALLEY 18	25	~	O - Other	O - AC/AC	2	425	26	11,050	25	4/3/25	75	0	24	76	SLURRY SEAL	01/01/2016
625	18	ALLEYS - 625	ALLEY 17	ELIZABETH CT	25	~	O - Other	O - AC/AC	2	125	26	3,250	55	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	19	ALLEYS - 625	ELIZABETH CT	ALLEY 20	25	~	O - Other	O - AC/AC	2	170	26	4,420	54	4/3/25	94	31	69	0	SLURRY SEAL	01/01/2016
625	20	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	185	26	4,810	52	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	21	ALLEYS - 625	ELIZABETH CT	END	25	~	O - Other	O - AC/AC	2	175	32	5,600	55	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	22	ALLEYS - 625	ALLEY 23	ELIZABETH CT	25	~	O - Other	O - AC/AC	2	285	26	7,410	43	4/4/25	89	17	75	8	SLURRY SEAL	01/01/2016
625	23	ALLEYS - 625	ALLEY 22	ALLEY 24	25	~	O - Other	O - AC/AC	2	480	26	12,480	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	24	ALLEYS - 625	ALLEY 23	LARWIN AVE	25	~	O - Other	O - AC/AC	2	240	26	6,240	55	4/4/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	25	ALLEYS - 625	LARWIN AVE	LARWIN AVE	25	~	O - Other	O - AC/AC	2	1,335	27	36,045	54	4/4/25	94	0	91	9	SLURRY SEAL	01/01/2016
625	26	ALLEYS - 625	ALLEY 27	ALLEY 25	25	~	O - Other	O - AC/AC	2	105	26	2,730	55	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	27	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	190	26	4,940	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	28	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	52	4/4/25	94	16	54	30	SLURRY SEAL	01/01/2016
625	29	ALLEYS - 625	LARWIN AVE	ALLEY 30	25	~	O - Other	O - AC/AC	2	200	26	5,200	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	30	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	185	26	4,810	53	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	31	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	32	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	240	26	6,240	55	4/4/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	33	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	51	4/4/25	93	0	49	51	SLURRY SEAL	01/01/2016
626	01	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	39	4/4/25	88	0	100	0	SLURRY SEAL	03/01/2022
626	02	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	395	25	9,875	37	4/4/25	91	23	77	0	SLURRY SEAL	03/01/2022
626	03	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	210	26	5,460	39	4/4/25	89	0	100	0	SLURRY SEAL	03/01/2022
626	04	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	32	4/4/25	89	42	58	0	SLURRY SEAL	03/01/2022
626	05	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	26	4/4/25	78	59	41	0	SLURRY SEAL	03/01/2022
626	06	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	39	4/4/25	92	0	100	0	SLURRY SEAL	03/01/2022
626	07	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	43	4/4/25	89	17	83	0	SLURRY SEAL	03/01/2022
626	08	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	205	26	5,330	41	4/4/25	93	0	100	0	SLURRY SEAL	03/01/2022
626	09	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	33	4/4/25	83	52	48	0	SLURRY SEAL	03/01/2022
626	10	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	175	28	4,900	50	4/4/25	94	22	78	0	SLURRY SEAL	03/01/2022
626	11	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	43	4/4/25	94	0	100	0	SLURRY SEAL	03/01/2022
626	12	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	450	26	11,700	43	4/4/25	94	0	100	0	SLURRY SEAL	03/01/2022
626	13	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	730	27	19,710	44	4/4/25	88	7	87	6	SLURRY SEAL	03/01/2022
635	01	ALLEYS - 635	HOLDER ST	GATEWAY DR	35	~	O - Other	A - AC	2	780	23	17,940	27	4/8/25	81	0	69	31	SLURRY SEAL	01/28/2020
										6.0		**749,060**								

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
		Arterials / Collectors (MPAH)																		
008	01	KNOTT ST - 008	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVENUE	~	Y	C - Collector	O - AC/AC	3	1,254	42	50,046	9	4/14/25	52	73	25	2	Surface Treatment - Slurry Seal	04/01/2016
010	06	LINCOLN AVE - 010	VALLEY VIEW ST	CITY LIMIT (BUENA PARK)	~	Y	A - Arterial	O - AC/AC	2	1,980	24	17,812	11	4/14/25	60	33	58	9	2 in Cold Mill & Overlay	01/01/2008
014	05	VALLEY VIEW ST - 014	BALL RD	ORANGE AVE	~	Y	A - Arterial	O - AC/AC	6	2,526	92	252,600	16	4/14/25	70	27	64	9	2 in Cold Mill & Overlay	07/01/2014
011	01	MOODY ST - 011	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,265	80	181,194	27	5/9/25	73	62	38	1	Surface Treatment - Slurry Seal	06/30/2018
004	03	CRESCENT AVE - 004	CITY LIMIT (LA PALMA)	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,090	46	54,138	19	3/11/25	74	52	48	0	Overlay - AC Structural	07/01/2012
006	06	HOLDER ST - 006	ORANGE AVE	CITY LIMIT (BUENA PARK)	~	Y	C - Collector	O - AC/AC	4	2,233	59	79,922	20	4/10/25	74	43	48	9	Surface Treatment - Slurry Seal	04/01/2016
013	01	ORANGEWOOD AVE - 013	CITY LIMIT (LOS ALAMITOS)	VALLEY VIEW ST	~	Y	C - Collector	A - AC	2	1,321	30	39,450	13	3/10/25	75	15	85	0	Surface Treatment - Slurry Seal	08/14/2009
002	03	BLOOMFIELD STREET - 002	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	2	2,730	32	132,541	20	4/9/25	76	35	47	18	Surface Treatment - Slurry Seal	07/01/2014
013	03	ORANGEWOOD AVE - 013	HOLDER ST	KNOTT AVE	~	Y	C - Collector	O - AC/AC	4	2,498	60	149,921	22	4/10/25	76	39	37	24	Surface Treatment - Slurry Seal	04/01/2016
006	05	HOLDER ST - 006	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,527	48	113,362	20	3/10/25	77	50	50	0	SLURRY SEAL	01/01/2020
004	01	CRESCENT AVE - 004	CITY LIMIT (LAKEWOOD)	SUMNER PL	~	Y	C - Collector	O - AC/AC	4	2,690	60	144,189	22	4/10/25	78	0	93	7	Overlay - AC Structural	07/01/2012
007	01	KATELLA AVE - 007	LEXINGTON DR	WALKER ST	~	Y	A - Arterial	O - AC/AC	1	5,152	16	57,925	21	4/14/25	78	21	79	0	2 in Cold Mill & Overlay	04/01/2009
008	02	KNOTT ST - 008	ORANGEWOOD AVE	KATELLA AVE	~	Y	C - Collector	O - AC/AC	2	2,492	20	66,017	23	4/14/25	78	45	47	8	2 in Cold Mill & Overlay	01/01/2005
013	02	ORANGEWOOD AVE - 013	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	A - AC	4	2,491	50	149,508	15	4/10/25	78	0	89	11	Surface Treatment - Slurry Seal	07/01/2014
015	03	WALKER ST - 015	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,528	60	151,641	22	3/10/25	78	39	61	0	SLURRY SEAL	01/01/2020
003	01	CERRITOS AVE - 003	BLOOMFIELD ST	DENNI	~	Y	C - Collector	A - AC	1	2,641	12	24,433	15	4/10/25	79	0	100	0	Surface Treatment - Slurry Seal	07/01/2016
011	02	MOODY ST - 011	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,523	59	201,818	22	4/10/25	79	57	27	15	Surface Treatment - Slurry Seal	06/30/2018
001	05	BALL RD - 001	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,494	66	161,631	24	4/10/25	80	0	90	10	2 in Cold Mill & Overlay	07/01/2014
010	03	LINCOLN AVE - 010	DENNI ST	MOODY ST	~	Y	A - Arterial	O - AC/AC	4	2,540	68	185,063	23	3/11/25	80	0	49	51	2 in Cold Mill & Overlay	04/01/2009
014	01	VALLEY VIEW ST - 014	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	A - Arterial	O - AC/AC	6	1,253	90	125,335	23	3/10/25	80	48	52	0	2 in Cold Mill & Overlay	07/01/2014
007	03	KATELLA AVE - 007	VALLEY VIEW ST	HOLDER ST	~	Y	A - Arterial	O - AC/AC	6	2,440	100	238,843	23	3/14/25	81	7	87	7	2 in Cold Mill & Overlay	07/01/2014
001	02	BALL RD - 001	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,528	80	176,670	24	4/9/25	83	1	99	0	SLURRY SEAL AND LOCALIZED REPAIRS	11/24/2020
001	04	BALL RD - 001	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,457	72	183,775	27	4/10/25	83	22	23	55	Overlay - AC Thin (Global)	04/01/2016
002	01	BLOOMFIELD STREET - 002	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	1	2,641	12	16,683	26	4/14/25	83	42	46	12	Surface Treatment - Slurry Seal	07/01/2014
004	02	CRESCENT AVE - 004	SUMNER PL	CITY LIMIT (LA PALMA)	~	Y	C - Collector	O - AC/AC	2	1,035	30	58,415	25	4/10/25	83	0	100	0	Overlay - AC Structural	07/01/2012
015	04	WALKER ST - 015	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,550	60	153,017	27	3/12/25	83	45	47	9	Surface Treatment - Slurry Seal	07/01/2014
002	02	BLOOMFIELD STREET - 002	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	2	2,218	32	49,364	28	4/9/25	84	0	92	7	Surface Treatment - Slurry Seal	07/01/2014
006	02	HOLDER ST - 006	ORANGEWOOD AVE	STANTON CHANNEL	~	Y	C - Collector	A - AC	4	1,263	55	68,789	18	4/8/25	84	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
010	02	LINCOLN AVE - 010	BLOOMFIELD STREET	DENNI STREET	~	Y	A - Arterial	O - AC/AC	4	1,872	64	132,818	26	3/11/25	84	5	95	0	2 in Cold Mill & Overlay	04/01/2009
001	03	BALL RD - 001	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,526	73	180,117	26	4/10/25	85	0	93	7	SLURRY SEAL AND LOCALIZED REPAIRS	11/24/2020
006	01	HOLDER ST - 006	CITY LIMIT (GARDEN GROVE)	ORANGEWOOD AVE	~	Y	C - Collector	A - AC	4	1,255	52	75,334	17	4/10/25	85	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
006	03	HOLDER ST - 006	STANTON CHANNEL	KATELLA AVE	~	Y	C - Collector	A - AC	4	1,201	60	72,068	20	3/14/25	85	0	100	0	Surface Treatment - Slurry Seal	07/01/2014
011	03	MOODY ST - 011	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,564	80	202,443	27	4/10/25	85	56	42	2	Surface Treatment - Slurry Seal	06/30/2018
005	03	DENNI ST - 005	ORANGE AVE	LINCOLN AVE	~	Y	C - Collector	O - AC/AC	4	2,573	60	152,571	26	4/10/25	86	38	46	16	Surface Treatment - Slurry Seal	07/01/2022
006	04	HOLDER ST - 006	KATELLA AVE	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	4	2,395	51	143,648	29	3/10/25	86	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
003	05	CERRITOS AVE - 003	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,488	74	176,158	28	4/9/25	87	0	68	32	2 in Cold Mill & Overlay	06/30/2018
005	02	DENNI ST - 005	BALL RD	ORANGE AVE	~	Y	C - Collector	O - AC/AC	4	2,487	56	134,265	30	4/9/25	89	26	70	4	Surface Treatment - Slurry Seal	05/24/2021
007	02	KATELLA AVE - 007	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	6	2,495	110	254,358	30	3/11/25	89	0	95	5	THICK AC OVERLAY(2.5 INCHES)	01/01/2020
012	05	ORANGE AVE - 012	VALLEY VIEW ST	HOLDER ST	~	Y	C - Collector	O - AC/AC	4	2,477	66	163,459	32	3/10/25	89	0	36	64	Overlay - AC Thin (Global)	04/01/2016
014	06	VALLEY VIEW ST - 014	ORANGE AVE	LINCOLN AVE	~	Y	A - Arterial	O - AC/AC	6	2,563	108	254,742	31	4/14/25	89	54	42	4	2 in Cold Mill & Overlay	06/30/2018
003	04	CERRITOS AVE - 003	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,544	74	191,006	34	4/9/25	91	0	89	11	2 in Cold Mill & Overlay	06/30/2018
003	06	CERRITOS AVE - 003	HOLDER ST	KNOTT ST	~	Y	C - Collector	O - AC/AC	4	2,511	78	177,424	33	4/9/25	91	0	82	18	2 in Cold Mill & Overlay	06/30/2018
009	01	LEXINGTON DR - 009	KATELLA AVE	OLD RR R/W	~	Y	C - Collector	A - AC	2	1,224	24	36,597	27	3/11/25	93	0	67	33	Surface Treatment - Slurry Seal	07/01/2010
007	04	KATELLA AVE - 007	HOLDER ST	KNOTT ST	~	Y	A - Arterial	O - AC/AC	6	2,498	96	198,738	37	3/10/25	94	0	43	57	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
005	01	DENNI ST - 005	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,254	56	107,599	34	4/9/25	95	0	100	0	AC OVERLAY (2.0")	03/01/2022
010	01	LINCOLN AVE - 010	CITY LIMIT (HAWAIIAN GARDENS)	BLOOMFIELD ST	~	Y	A - Arterial	O - AC/AC	4	567	58	43,500	37	3/11/25	95	0	100	0	2 in Cold Mill & Overlay	04/01/2009
003	02	CERRITOS AVE - 003	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,500	69	184,950	32	4/9/25	96	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
012	03	ORANGE AVE - 012	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,525	60	151,506	37	3/14/25	96	0	4	96	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
012	04	ORANGE AVE - 012	WALKER ST	VALLEY VIEW ST	~	Y	C - Collector	O - AC/AC	4	2,464	56	150,284	37	3/10/25	96	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
003	03	CERRITOS AVE - 003	MOODY ST	WALKER ST	~	Y	C - Collector	O - AC/AC	4	2,537	70	172,536	38	3/11/25	97	0	100	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/01/2023
008	03	KNOTT ST - 008	KATELLA AVE	CITY LIMIT (STANTON)	~	Y	C - Collector	O - AC/AC	1	390	10	4,296	39	3/10/25	98	0	100	0	2 in Cold Mill & Overlay	01/01/2013
008	04	KNOTT ST - 008	CITY LIMIT (STANTON)	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	1	1,353	10	13,049	41	3/10/25	98	0	100	0	2 in Cold Mill & Overlay	01/01/2005
014	02	VALLEY VIEW ST - 014	ORANGEWOOD AVE	KATELLA AVE	~	Y	A - Arterial	O - AC/AC	6	2,475	94	261,142	38	3/10/25	98	0	1	99	AC OVERLAY (2.0")	03/01/2022
010	04	LINCOLN AVE - 010	MOODY ST	WALKER ST	~	Y	A - Arterial	O - AC/AC	4	2,523	74	179,368	39	3/11/25	99	0	0	100	2 in Cold Mill & Overlay	05/24/2021
010	05	LINCOLN AVE - 010	WALKER ST	VALLEY VIEW ST	~	Y	A - Arterial	O - AC/AC	4	2,615	66	172,590	39	3/11/25	99	0	0	100	2 in Cold Mill & Overlay	05/24/2021
012	01	ORANGE AVE - 012	BLOOMFIELD ST	DENNI ST	~	Y	C - Collector	O - AC/AC	4	2,528	60	148,743	30	3/14/25	99	0	3	97	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
001	01	BALL RD - 001	BLOOMFIELD ST	DENNI ST	~	Y	C - Collector	O - AC/AC	4	2,544	80	185,952	30	4/9/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
011	04	MOODY ST - 011	LINCOLN AVE	CITY LIMIT (LA PALMA)	~	Y	C - Collector	O - AC/AC	4	2,343	60	170,193	30	3/11/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
012	02	ORANGE AVE - 012	DENNI ST	MOODY ST	~	Y	C - Collector	O - AC/AC	4	2,540	54	152,390	30	3/20/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	02/21/2025
014	03	VALLEY VIEW ST - 014	KATELLA AVE	CERRITOS AVE	~	Y	A - Arterial	O - AC/AC	6	2,333	90	236,620	29	4/9/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
014	04	VALLEY VIEW ST - 014	CERRITOS AVE	BALL RD	~	Y	A - Arterial	O - AC/AC	6	2,487	88	196,560	29	4/8/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
015	01	WALKER ST - 015	KATELLA AVE	CERRITOS AVE	~	Y	C - Collector	O - AC/AC	4	2,484	72	178,811	30	3/6/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
015	02	WALKER ST - 015	CERRITOS AVE	BALL RD	~	Y	C - Collector	O - AC/AC	4	2,315	60	138,900	30	3/6/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
015	05	WALKER ST - 015	LINCOLN AVE	CRESCENT AVE	~	Y	C - Collector	O - AC/AC	4	2,596	60	151,449	30	3/11/25	100	0	0	0	2" GRIND & OVERLAY WITH LOCALIZED REPAIRS	10/01/2024
										27.5		**8,830,286**								
		Locals																		
282	02	MARCELLA ST - 282	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	9	3/12/25	46	78	3	19	Surface Treatment - Slurry Seal	05/28/2021
507	01	VIRGIL CIR - 507	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	240	48	11,520	10	4/9/25	48	73	27	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
447	01	ST CHARLES AVE - 447	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	320	36	11,520	8	3/31/25	48	84	12	4	Surface Treatment - Slurry Seal	05/28/2021
081	01	BUSINESS CENTER DR - 081	KATELLA AVE	GLOBAL	35	~	R - Residential/Local	A - AC	2	1,065	40	42,600	9	3/14/25	49	66	29	6	SLURRY SEAL	01/28/2020
328	02	NELSON ST - 328	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	625	33	20,625	10	3/12/25	50	71	17	11	SLURRY SEAL	02/13/2019
380	01	POMPANO CT - 380	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	115	39	4,485	11	3/14/25	53	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
516	01	VISTA SIERRA - 516	WALKER ST	VISTA MESA	15	~	R - Residential/Local	A - AC	2	570	32	18,240	11	3/12/25	54	77	23	0	SLURRY SEAL	02/13/2019
480	01	TOBAGO ST - 480	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	34	4,080	13	3/6/25	54	81	19	0	SLURRY SEAL	10/01/2024
190	01	GLOBAL DR - 190	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	540	40	21,600	11	3/14/25	55	46	29	25	SLURRY SEAL AND LOCALIZED REPAIRS	01/28/2020
019	01	ACACIA DR - 019	CRESCENT AVE	END OF STREET	07	~	R - Residential/Local	O - AC/AC	2	1,260	23	28,980	14	3/5/25	56	39	53	8	Surface Treatment - Slurry Seal	06/30/2014
117	01	CORSICA DR - 117	NAPLES DR	AMALFI ST	20	~	R - Residential/Local	A - AC	2	1,483	36	53,388	13	3/31/25	57	74	26	0	Surface Treatment - Slurry Seal	06/30/2018
338	01	NOEL ST - 338	NESTLE AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	435	33	14,355	14	4/9/25	57	65	35	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
454	01	ST STEPHEN CIR - 454	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	11	3/14/25	57	80	17	3	Surface Treatment - Slurry Seal	05/28/2021
455	01	ST VINCENT CIR - 455	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	11	3/31/25	57	78	17	6	Surface Treatment - Slurry Seal	05/28/2021
239	01	KRISTEN ST - 239	CATHY AVE	MARION AVE	28	~	R - Residential/Local	A - AC	2	445	33	14,685	13	3/7/25	58	80	20	0	SLURRY SEAL	01/28/2020
313	01	MONO KAI ST - 313	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	145	36	5,220	14	3/10/25	59	65	35	0	Surface Treatment - Slurry Seal	05/30/2014
031	01	AMBRUZZI DR - 031	FONTE RD	SORRENTO DR	20	~	R - Residential/Local	A - AC	2	495	36	17,820	14	3/13/25	60	82	18	0	Surface Treatment - Slurry Seal	06/30/2018
172	01	FIRENZA DR - 172	NAPLES DR	SEVILLE WAY	20	~	R - Residential/Local	A - AC	2	1,190	36	40,500	14	3/31/25	60	61	39	0	Surface Treatment - Slurry Seal	06/30/2018
095	01	CARY CIR - 095	MYRA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	15	4/14/25	60	63	27	10	2.0 to 2.5" Olay + Edge Mill	06/04/2017
112	01	COMMERCE DR - 112	HOLDER ST	BUSINESS CENTER DR	35	~	R - Residential/Local	A - AC	2	500	40	20,000	14	3/14/25	60	58	33	9	SLURRY SEAL	01/28/2020
452	01	ST MICHAEL CIR - 452	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	13	3/13/25	61	78	19	3	Surface Treatment - Slurry Seal	05/28/2021

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
165	01	EXECUTIVE DR - 165	PROGRESS WAY	WALKER ST	34	~	R - Residential/Local	O - AC/AC	2	350	40	14,000	16	3/7/25	61	73	16	12	SLURRY SEAL AND LOCALIZED REPAIRS	01/28/2020
020	01	ACACIA ST - 020	FOUNTAINBLEU AVE	ACACIA CIR	01	~	R - Residential/Local	O - AC/AC	2	1,250	37	46,250	16	3/5/25	62	72	28	0	Surface Treatment - Slurry Seal	05/28/2021
497	01	VIA INGRESO - 497	PASEO DE ORO	BLOOMFIELD ST	19	~	R - Residential/Local	O - AC/AC	2	330	35	11,550	16	4/9/25	62	76	21	3	Surface Treatment - Slurry Seal	06/30/2018
500	01	VIA MAJORCA - 500	DENNI ST	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	885	36	31,860	14	3/20/25	62	80	20	0	Surface Treatment - Slurry Seal	06/30/2018
479	01	TIVOLI CIR - 479	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	450	32	14,400	16	3/31/25	62	69	31	0	Surface Treatment - Slurry Seal	06/30/2018
249	01	LAUREL AVE - 249	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	735	35	25,725	15	3/7/25	62	79	18	3	Surface Treatment - Slurry Seal	05/28/2021
076	01	BLANCA DR - 076	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	O - AC/AC	2	640	36	23,040	16	3/11/25	63	58	42	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
354	01	PALERMO WY - 354	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	369	32	11,808	15	3/31/25	63	71	29	0	Surface Treatment - Slurry Seal	06/30/2018
451	02	ST JOHN CIR - 451	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	15	3/6/25	63	84	16	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
375	01	PIMLICO DR - 375	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	16	4/10/25	63	53	33	14	2.0 to 2.5" Olay + Edge Mill	06/04/2017
457	01	ST. BERNARD ST - 457	MARION AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	735	36	26,460	18	3/12/25	64	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
303	01	MILDRED AVE - 303	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	410	33	13,530	16	3/7/25	64	50	50	0	SLURRY SEAL	01/28/2020
216	01	HOPE ST - 216	KATELLA AVE	CHIP AVE	35	~	R - Residential/Local	O - AC/AC	2	955	40	38,200	19	3/10/25	64	43	51	6	SLURRY SEAL	01/28/2020
053	01	AVENIDA MATEO - 053	VIA LARGO	VIA MAJORCA	19	~	R - Residential/Local	A - AC	2	420	32	13,440	15	3/31/25	65	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
055	01	AVENIDA SEVILLA - 055	AVENIDA MONTEREY	NORTH END	19	~	R - Residential/Local	O - AC/AC	2	1,610	34	54,740	16	4/9/25	65	72	14	13	Surface Treatment - Slurry Seal	06/30/2018
300	01	MESSINA CIR - 300	AMBRUZZI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	427	32	13,664	17	3/13/25	65	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
137	01	DELANO DR - 137	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	16	4/9/25	65	61	39	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
329	01	NESTLE AVE - 329	DENNI ST	NOEL ST	25	~	R - Residential/Local	O - AC/AC	2	945	33	31,185	16	4/9/25	65	51	49	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
155	01	EMERALD CIR - 155	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	320	43	13,760	18	3/5/25	66	65	35	0	Surface Treatment - Slurry Seal	05/28/2021
529	01	WHITNEY WAY - 529	BLANCA DR	RAINIER DR	14	~	R - Residential/Local	A - AC	2	740	36	26,640	17	3/11/25	66	68	32	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
526	01	WESTBOURNE CT - 526	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	16	3/31/25	66	54	39	8	Surface Treatment - Slurry Seal	06/30/2018
322	01	NAPLES DR - 322	CORSICA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	495	36	21,244	18	3/31/25	66	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
453	01	ST SOPHIA CIR - 453	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	17	3/14/25	66	77	20	3	Surface Treatment - Slurry Seal	05/28/2021
521	01	WARD CIR - 521	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	40	8,800	15	3/14/25	66	78	21	2	SLURRY SEAL	03/01/2022
405	01	ROSARIO AVE - 405	MONTSERRAT ST	PROVIDENCIA ST	41	~	R - Residential/Local	A - AC	2	200	36	7,200	18	3/6/25	66	69	13	18	SLURRY SEAL	10/01/2024
164	01	EVERGREEN DR - 164	EVERGREEN AVE	EVERGREEN AVE	15	~	R - Residential/Local	A - AC	2	430	36	15,480	19	3/12/25	67	70	30	0	SLURRY SEAL	02/13/2019
320	01	NANCY ST - 320	KAREN AVE	NEWMAN ST	16	~	R - Residential/Local	O - AC/AC	2	460	33	15,180	18	3/6/25	67	46	54	0	Surface Treatment - Slurry Seal	06/30/2018
048	01	AUGUSTA CT - 048	FAIRFEILD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	16	3/31/25	67	59	41	0	Surface Treatment - Slurry Seal	06/30/2018
250	01	LAUREL CT - 250	LAUREL AVE	SARATOGA AVE	27	~	R - Residential/Local	A - AC	2	230	32	7,360	18	3/7/25	67	82	17	1	Surface Treatment - Slurry Seal	05/28/2021
423	01	SARATOGA ST - 423	LAUREL AVE	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,270	32	40,640	19	3/7/25	67	80	19	1	Surface Treatment - Slurry Seal	05/28/2021
146	01	DOUGLAS DR - 146	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	O - AC/AC	2	480	51	24,480	19	3/11/25	67	43	57	0	SLURRY SEAL	01/28/2020
379	01	PLAZA DR - 379	DOUGLAS DR	VALLEY VIEW ST	34	~	R - Residential/Local	A - AC	2	1,998	52	103,896	16	3/11/25	67	41	32	28	SLURRY SEAL	01/28/2020
427	01	SCOTT CIR - 427	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	220	44	9,680	18	3/14/25	67	76	24	0	SLURRY SEAL	03/01/2022
128	01	CYPRESS ST - 128	WATSON ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	615	51	31,365	19	3/11/25	68	67	33	0	SLURRY SEAL	01/26/2021
245	02	LAKESHORE DR - 245	VALLEY VIEW ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	790	39	30,810	18	3/6/25	68	84	16	0	SLURRY SEAL	10/01/2023
496	01	VIA ENTRADA - 496	AVENIDA SEVILLA	ORANGE AVE	19	~	R - Residential/Local	A - AC	2	550	36	19,800	16	3/20/25	68	65	35	0	Surface Treatment - Slurry Seal	06/30/2018
287	03	MARION AVE - 287	KRISTEN ST	CONDEE ST	28	~	R - Residential/Local	A - AC	2	510	33	16,830	17	3/7/25	68	48	52	0	SLURRY SEAL	01/28/2020
396	01	REXFORD CT - 396	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	165	35	5,775	16	3/14/25	68	62	38	0	SLURRY SEAL	01/28/2020
120	01	COZUMEL ST - 120	NORTH END	SOUTH END	47	~	R - Residential/Local	A - AC	2	1,165	38	44,270	19	3/5/25	68	72	20	8	Surface Treatment - Slurry Seal	05/30/2014
358	01	PARK AVE - 358	MOODY ST	JULIE BETH ST	14	~	R - Residential/Local	A - AC	2	1,230	36	44,280	17	3/12/25	69	72	28	0	SLURRY SEAL	02/13/2019
504	01	VIA VERDE - 504	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	A - AC	2	915	32	29,280	20	4/9/25	69	76	17	7	Surface Treatment - Slurry Seal	06/30/2018
178	01	FONTE RD - 178	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	688	34	26,864	18	3/13/25	69	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
323	01	NAPOLI PL - 323	FIRENZA DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	451	32	14,432	16	3/31/25	69	25	75	0	Surface Treatment - Slurry Seal	06/30/2018
282	03	MARCELLA ST - 282	ST. BERNARD ST	SAINT JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,290	32	41,280	21	3/12/25	69	86	14	0	Surface Treatment - Slurry Seal	05/28/2021
343	01	OLGA AVE - 343	ST. BERNARD ST	ST. JOAN ST	27	~	R - Residential/Local	O - AC/AC	2	1,260	33	41,580	21	3/12/25	69	60	20	21	Surface Treatment - Slurry Seal	05/28/2021
107	01	CHIP AVE - 107	VALLE VIEW ST	HOPE ST	35	~	R - Residential/Local	O - AC/AC	2	1,210	40	48,400	19	3/10/25	69	50	45	5	SLURRY SEAL	01/28/2020
068	01	BELMONT ST - 068	ALASKA AVE	NEW YORK AVE	08	~	R - Residential/Local	O - AC/AC	2	615	34	20,910	23	3/5/25	70	65	35	0	SLURRY SEAL	10/01/2023
199	03	GRINDLAY ST - 199	ORANGE AVE	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	2,645	36	95,220	18	3/12/25	70	67	33	0	SLURRY SEAL	02/13/2019
430	01	SEQUOIA AVE - 430	MOODY ST	PECAN ST	15	~	R - Residential/Local	A - AC	2	1,185	32	37,920	20	3/12/25	70	57	38	6	SLURRY SEAL	02/13/2019
359	01	PASEO DE ORO - 359	AVENIDA SEVILLA	AVENIDA MONTEREY	19	~	R - Residential/Local	A - AC	2	1,940	36	69,840	17	4/9/25	70	78	21	1	Surface Treatment - Slurry Seal	06/30/2018
311	01	MONACO DR - 311	FIRENZA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	477	36	17,172	21	3/31/25	70	56	37	7	Surface Treatment - Slurry Seal	06/30/2018
392	01	RAVENNA WAY - 392	ARIANO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	421	32	13,472	20	3/13/25	70	73	26	1	Surface Treatment - Slurry Seal	06/30/2018
470	01	TANFORAN DR - 470	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	20	3/7/25	70	53	47	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
125	02	CYNTHIA CIR - 125	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	19	3/12/25	70	92	8	0	Surface Treatment - Slurry Seal	05/28/2021
412	01	SALTAIR DR - 412	STRATMORE AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	860	36	30,960	19	3/6/25	70	68	32	0	SLURRY SEAL	01/28/2020
435	01	SHIRL ST - 435	NANCY ST	PEACH ST	16	~	R - Residential/Local	O - AC/AC	2	1,020	33	33,660	22	3/6/25	71	54	46	0	Surface Treatment - Slurry Seal	10/01/2023
495	01	VIA ENCINAS - 495	VIA SONOMA	ALLEY 25	19	~	R - Residential/Local	A - AC	2	575	30	17,250	18	4/9/25	71	63	29	8	Surface Treatment - Slurry Seal	06/30/2018
043	01	ARIANO DR - 043	WEST END	EAST END	20	~	R - Residential/Local	A - AC	2	1,453	32	50,104	18	3/13/25	71	68	29	4	Surface Treatment - Slurry Seal	06/30/2018
138	01	DELANO LN - 138	LARWIN AVE	BALL	25	~	R - Residential/Local	A - AC	2	245	52	12,740	21	4/4/25	71	67	33	0	Surface Treatment - Slurry Seal	09/26/2005
213	01	HIALEAH DR - 213	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	22	4/10/25	71	39	57	4	2.0 to 2.5" Olay + Edge Mill	06/04/2017
100	02	CERRITOS SERVICE RD - 100	WEST END	REXFORD DR	28	~	R - Residential/Local	A - AC	2	1,475	26	38,350	18	3/6/25	71	63	37	0	SLURRY SEAL	01/28/2020
395	01	REXFORD AVE - 395	REXFORD CT	REXFORD DR	28	~	R - Residential/Local	A - AC	2	970	32	31,040	17	3/7/25	71	50	50	0	SLURRY SEAL	01/28/2020
294	01	MC DONNELL DR - 294	KATELLA AVE	PLAZA DR	34	~	R - Residential/Local	A - AC	2	480	51	24,480	19	3/11/25	71	55	45	0	SLURRY SEAL	01/28/2020
225	01	JAVA ST - 225	APIA DR	JAVA ST	46	~	R - Residential/Local	A - AC	2	940	36	33,840	18	3/5/25	71	79	21	0	SLURRY SEAL	10/01/2024
163	01	EVERGREEN AVE - 163	EVERGREEN DR	MOODY ST	15	~	R - Residential/Local	A - AC	2	405	36	14,580	19	3/12/25	72	65	35	0	SLURRY SEAL	02/13/2019
163	02	EVERGREEN AVE - 163	GRINDLAY ST	EVERGREEN	15	~	R - Residential/Local	A - AC	2	865	36	31,140	21	3/12/25	72	66	34	0	SLURRY SEAL	02/13/2019
214	01	HICKORY CIR - 214	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	645	35	22,575	19	3/12/25	72	59	41	0	SLURRY SEAL	02/13/2019
054	01	AVENIDA MONTEREY - 054	VIA MAJORCA	VIA NORTE	19	~	R - Residential/Local	A - AC	2	1,210	36	45,720	18	3/20/25	72	76	24	0	Surface Treatment - Slurry Seal	06/30/2018
060	01	BASILICA CT - 060	ARIANO DR	NORTH END	20	~	R - Residential/Local	A - AC	2	299	32	9,568	24	3/13/25	72	61	28	11	Surface Treatment - Slurry Seal	06/30/2018
263	01	LINARO DR - 263	TREVI ST	CORSICA DR	20	~	R - Residential/Local	A - AC	2	858	36	30,888	18	3/13/25	72	74	25	1	Surface Treatment - Slurry Seal	06/30/2018
431	01	SEVILLE WAY - 431	CORSICA DR	MONTEFINO DR	20	~	R - Residential/Local	A - AC	2	912	36	32,832	18	3/31/25	72	50	50	0	Surface Treatment - Slurry Seal	06/30/2018
433	01	SHERINGTON CT - 433	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	36	19,370	20	3/31/25	72	14	34	52	Surface Treatment - Slurry Seal	06/30/2018
411	01	SALISBURY LN - 411	YORKSHIRE DR	OXFORD DR	21	~	R - Residential/Local	O - AC/AC	2	750	27	20,250	25	3/31/25	72	40	59	2	SLURRY SEAL	02/13/2019
064	01	BEAVER CIR - 064	MYRA AVE	SOUTH END	25	~	R - Residential/Local	O - AC/AC	2	305	44	13,420	25	4/9/25	72	21	79	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
067	02	BELLE AVE - 067	MOODY ST	WALKER ST	27	~	R - Residential/Local	A - AC	2	2,605	37	96,385	21	3/12/25	72	77	21	2	Surface Treatment - Slurry Seal	05/28/2021
037	01	ANGELA AVE - 037	CERRITOS AVE	MYRA AVE	28	~	R - Residential/Local	A - AC	2	1,725	34	58,650	18	3/7/25	72	70	30	0	SLURRY SEAL	01/28/2020
413	01	SAMBAR CIR - 413	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	15	2/28/25	72	75	25	0	SLURRY SEAL	4/1/2025
121	01	CRYSTAL CIR - 121	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	225	36	8,100	24	3/5/25	73	53	47	0	Surface Treatment - Slurry Seal	05/28/2021
259	01	LEXINGTON ST - 259	DORSET DR	SURREY DR	13	~	R - Residential/Local	A - AC	2	610	35	21,350	20	3/20/25	73	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
262	02	LIME CIR - 262	LIME AVE	LEMON AVE	16	~	R - Residential/Local	O - AC/AC	2	270	33	8,910	26	3/6/25	73	62	38	0	Surface Treatment - Slurry Seal	10/01/2023
314	01	MONTEFINO DR - 314	MONACO DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	955	32	30,560	19	3/31/25	73	23	77	0	Surface Treatment - Slurry Seal	06/30/2018
274	01	MADRID CR - 274	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	35	13,300	19	3/12/25	73	78	22	0	SLURRY SEAL	02/13/2019
142	01	DOMINICA AVE - 142	ORCHILLA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	920	32	29,440	22	2/28/25	73	83	17	0	SLURRY SEAL	10/01/2024
415	01	SAN ANDRES AVE - 415	HOLDER ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	1,025	36	36,900	22	3/5/25	73	72	22	6	SLURRY SEAL	10/01/2024
414	01	SAMOA ST - 414	SUVA ST	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	695	36	25,020	19	3/5/25	73	68	21	10	SLURRY SEAL	10/01/2024
184	01	GARNET AVE - 184	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	24	3/5/25	74	51	49	0	Surface Treatment - Slurry Seal	05/28/2021
485	01	TRENTINO DR - 485	CORSO CIR	CORSICA DR	20	~	R - Residential/Local	A - AC	2	280	36	10,080	22	3/13/25	74	69	31	0	Surface Treatment - Slurry Seal	06/30/2018
537	02	YORKSHIRE DR - 537	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	O - AC/AC	2	395	37	14,615	25	3/13/25	74	45	39	16	SLURRY SEAL	02/13/2019
042	01	AQUEDUCT DR - 042	MYRA AVE	MARION AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	21	3/7/25	74	23	77	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
224	01	JANICE LYNN ST - 224	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	22	3/14/25	74	71	27	2	SLURRY SEAL	03/01/2022

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
309	01	MOHAWK CT - 309	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	23	3/14/25	74	70	28	2	Surface Treatment - Slurry Seal	05/28/2021
450	01	ST GEORGE CIR - 450	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	20	3/13/25	74	58	33	9	Surface Treatment - Slurry Seal	05/28/2021
207	01	HAMPSHIRE CT - 207	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	300	38	11,400	22	3/14/25	74	56	44	0	SLURRY SEAL	01/28/2020
035	01	ANDROS STR - 035	ORANGEWOOD AVE	DOMINICA AVE	41	~	R - Residential/Local	O - AC/AC	2	130	35	4,550	20	3/6/25	74	65	35	0	SLURRY SEAL	10/01/2024
018	01	ACACIA CIR - 018	END OF STREET	ACACIA ST	01	~	R - Residential/Local	O - AC/AC	2	407	44	17,926	26	3/5/25	75	10	90	0	Surface Treatment - Slurry Seal	05/28/2021
368	01	PECAN ST - 368	SEQUOIA AVE	HIKORY CIR	15	~	R - Residential/Local	A - AC	2	230	32	7,360	24	3/12/25	75	53	47	0	SLURRY SEAL	02/13/2019
085	03	CAMP ST - 085	WALKER ST	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	1,225	35	42,875	24	3/12/25	75	0	100	0	SLURRY SEAL	10/01/2023
030	01	AMBERWICK CIR - 030	HANOVER DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	445	38	16,910	20	3/6/25	75	76	24	0	SLURRY SEAL	02/13/2019
351	02	OXFORD DR - 351	SALISBURY LN	MOODY ST	21	~	R - Residential/Local	A - AC	2	395	36	14,220	23	3/13/25	75	50	48	2	SLURRY SEAL	02/13/2019
319	01	MYRA AVE - 319	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,585	35	90,475	26	4/9/25	75	0	100	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
234	01	JULIE BETH ST - 234	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	23	3/14/25	75	73	26	2	SLURRY SEAL	03/01/2022
448	01	ST ELIZABETH CIR - 448	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	23	3/13/25	75	57	43	0	Surface Treatment - Slurry Seal	05/28/2021
114	02	CONDEE ST - 114	MARION AVE	STRATMORE AVE	28	~	R - Residential/Local	A - AC	2	210	36	7,560	20	3/6/25	75	65	35	0	SLURRY SEAL	01/28/2020
387	01	PROVIDENCIA ST - 387	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	1,050	36	37,800	23	3/6/25	75	62	20	18	SLURRY SEAL	10/01/2024
180	01	FOUNTAINBLEAU AVE - 180	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	32	20,480	25	3/5/25	76	28	72	0	Surface Treatment - Slurry Seal	05/28/2021
513	01	VISTA MESA - 513	VISTA HERMOSA	VISTA FORTUNA	15	~	R - Residential/Local	A - AC	2	590	32	18,880	21	3/12/25	76	58	42	0	SLURRY SEAL	02/13/2019
256	02	LEMON AVE - 256	VALLEY VIEW ST	LIME AVE	17	~	R - Residential/Local	O - AC/AC	2	535	32	20,630	27	3/6/25	76	79	21	0	SLURRY SEAL	10/01/2023
166	01	FAIRFIELD WAY - 166	DENNI ST	WESTBORNE CT	19	~	R - Residential/Local	A - AC	2	675	36	24,300	26	3/31/25	76	48	52	0	Surface Treatment - Slurry Seal	06/30/2018
051	02	AVENIDA GRENADA - 051	SORRENTO DR	DENNI ST	20	~	R - Residential/Local	A - AC	2	823	36	29,628	24	3/13/25	76	47	40	13	Surface Treatment - Slurry Seal	01/01/2013
090	01	CAPRI CIR - 090	CUMBERLAND DR	END OF STREET	21	~	R - Residential/Local	A - AC	2	380	36	13,680	22	3/12/25	76	76	24	0	SLURRY SEAL	02/13/2019
123	01	CUMBERLAND DR - 123	BARCELONA DR	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	700	36	25,200	21	3/12/25	76	83	17	0	SLURRY SEAL	02/13/2019
099	01	CEDAR CT - 099	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	925	38	35,150	20	3/10/25	76	41	52	7	SLURRY SEAL	10/01/2023
193	01	GRAHAM ST - 193	BALL RD	NORTH END	22	~	R - Residential/Local	A - AC	2	1,380	41	56,580	23	3/10/25	76	55	45	0	SLURRY SEAL	10/01/2023
474	01	TERESA AVE - 474	SANTA CLARA ST	SANTA ELISE	25	~	R - Residential/Local	O - AC/AC	2	700	35	24,500	27	3/7/25	76	75	25	0	SLURRY SEAL	01/01/2016
519	01	WAKE CIR - 519	APIA DR	END OF STREET	46	~	R - Residential/Local	A - AC	2	665	36	23,940	23	3/5/25	76	88	10	2	SLURRY SEAL	10/01/2024
260	01	LEYTE ST - 260	MINDANAO ST	SAVALL ST	47	~	R - Residential/Local	A - AC	2	495	32	15,840	16	2/28/25	76	66	16	18	SLURRY SEAL	4/1/2025
073	01	BIRCH STR - 073	OPAL AVE	GARNET AVE	01	~	R - Residential/Local	O - AC/AC	2	500	32	16,000	22	3/5/25	77	51	49	0	Surface Treatment - Slurry Seal	05/28/2021
024	01	ALASKA AVE - 024	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	32	10,560	25	3/5/25	77	53	47	0	SLURRY SEAL	10/01/2023
085	01	CAMP ST - 085	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	730	36	26,280	29	3/12/25	77	60	31	9	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
336	02	NEWMAN AVE - 336	MOODY ST	JULIE BETH	14	~	R - Residential/Local	A - AC	2	1,135	33	37,455	22	3/12/25	77	79	21	0	SLURRY SEAL	02/13/2019
499	01	VIA LINDA - 499	VIA LARGO	END OF STREET	19	~	R - Residential/Local	A - AC	2	675	34	22,950	22	3/31/25	77	70	30	0	Surface Treatment - Slurry Seal	06/30/2018
391	01	RAVARI DR - 391	CORSO CIR	END OF STREET	20	~	R - Residential/Local	A - AC	2	1,343	34	46,372	23	3/31/25	77	46	54	0	Surface Treatment - Slurry Seal	06/30/2018
377	01	PINE CT - 377	GRAHAM ST	END OF STREET	22	~	R - Residential/Local	A - AC	2	560	37	20,720	20	3/7/25	77	48	52	0	SLURRY SEAL	10/01/2023
156	01	ESTHER CIR - 156	MYRA AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	125	44	5,500	25	3/14/25	77	64	36	0	SLURRY SEAL	03/01/2022
109	01	CITATION AVE - 109	LONGDEN ST	MOODY ST	27	~	R - Residential/Local	A - AC	2	1,220	33	40,260	23	3/12/25	77	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
287	05	MARION AVE - 287	WALKER ST	MOODY ST	27	~	R - Residential/Local	O - AC/AC	2	2,630	37	97,310	27	3/7/25	77	72	28	0	Surface Treatment - Slurry Seal	05/28/2021
065	01	BEDFORD CT - 065	REXFORD AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	170	43	7,310	25	3/14/25	77	37	63	0	SLURRY SEAL	01/28/2020
084	02	CAMDEN DR - 084	CERRITOS AVE	REXFORD AVE.	28	~	R - Residential/Local	A - AC	2	360	36	12,960	24	3/7/25	77	39	61	0	SLURRY SEAL	01/28/2020
397	01	REXFORD DR - 397	CERRITOS SERVICE RD	REXFORD AVE	28	~	R - Residential/Local	A - AC	2	275	36	9,900	22	3/15/25	77	0	100	0	SLURRY SEAL	01/28/2020
461	01	STRATMORE AVE - 461	CONDEE ST	SALTAIR DR	28	~	R - Residential/Local	A - AC	2	510	36	18,360	25	3/6/25	77	58	42	0	SLURRY SEAL	01/28/2020
212	01	HESTER ST - 212	FERN AVE	CERRITOS AVE	35	~	R - Residential/Local	A - AC	2	310	36	11,160	22	3/6/25	77	59	38	3	SLURRY SEAL	01/28/2020
197	01	GRENADA AVE - 197	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,160	36	41,760	27	3/6/25	77	72	28	0	SLURRY SEAL	10/01/2024
346	01	ORCHILA ST - 346	DOMINICA AVE	SOMBRERO AVE	41	~	R - Residential/Local	A - AC	2	230	36	8,280	22	3/5/25	77	64	36	0	SLURRY SEAL	10/01/2024
425	01	SAVALL ST - 425	TONGA CIR	NAURU ST	47	~	R - Residential/Local	A - AC	2	515	32	16,480	19	2/28/25	77	89	8	2	SLURRY SEAL	4/1/2025
464	01	SURREY DR - 464	DENNI ST	LEXINGTON ST	13	~	R - Residential/Local	A - AC	2	1,135	36	40,860	25	3/20/25	78	64	36	0	Surface Treatment - Slurry Seal	05/28/2021
162	01	EVEREST CIR - 162	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	25	3/11/25	78	48	52	0	SLURRY SEAL AND LOCALIZED REPAIRS	02/13/2019
256	03	LEMON AVE - 256	PEACH ST	VALLEY VIEW ST	16	~	R - Residential/Local	O - AC/AC	2	1,425	32	45,600	28	3/6/25	78	22	78	0	SLURRY SEAL	10/01/2023
503	01	VIA SONOMA - 503	VIA LARGO	PASEO DE ORO	19	~	R - Residential/Local	A - AC	2	905	36	32,580	25	4/8/25	78	42	34	24	Surface Treatment - Slurry Seal	06/30/2018
486	01	TREVI ST - 486	ARIANO DR	TREMEZZO DR	20	~	R - Residential/Local	A - AC	2	724	36	26,064	24	3/13/25	78	42	47	12	Surface Treatment - Slurry Seal	06/30/2018
208	01	HANOVER CIR - 208	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	A - AC	2	350	36	12,600	28	3/31/25	78	17	70	14	SLURRY SEAL	02/13/2019
046	01	ASPEN ST - 046	END OF STREET	WALKER ST	22	~	R - Residential/Local	A - AC	2	1,196	36	43,420	22	3/10/25	78	53	47	0	SLURRY SEAL	10/01/2023
193	03	GRAHAM ST - 193	ORANGE AVE	SOUTH END	22	~	R - Residential/Local	A - AC	2	1,220	41	50,020	21	3/10/25	78	17	57	26	SLURRY SEAL	10/01/2023
254	01	LEE ST - 254	FRED DR	LEE DR	23	~	R - Residential/Local	A - AC	2	200	36	7,200	25	3/13/25	78	54	31	15	Surface Treatment - Slurry Seal	10/01/2023
095	02	CARY CIR - 095	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	275	36	9,900	30	3/7/25	78	72	28	0	Surface Treatment - Slurry Seal	11/04/2010
284	01	MARDEL DR - 284	MARION AVE	MYRA AVE	25	~	R - Residential/Local	O - AC/AC	2	690	33	22,770	27	3/7/25	78	27	73	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
287	01	MARION AVE - 287	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,570	37	95,090	30	4/9/25	78	0	100	0	2.0 to 2.5" Olay + Edge Mill	06/04/2017
416	01	SANDE ST - 416	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	20	3/12/25	78	66	34	0	Surface Treatment - Slurry Seal	05/28/2021
446	01	ST AGNES CIR - 446	BELLE AVE	BALL RD	27	~	R - Residential/Local	A - AC	2	295	44	12,980	24	3/13/25	78	62	38	0	Surface Treatment - Slurry Seal	05/28/2021
235	01	KANEL CIR - 235	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	42	10,080	26	3/14/25	78	16	84	0	SLURRY SEAL	01/28/2020
023	01	AGATE CIR - 023	ACACIA ST	END OF STREET	01	~	R - Residential/Local	O - AC/AC	2	210	42	8,820	27	3/5/25	79	23	77	0	Surface Treatment - Slurry Seal	05/28/2021
219	01	JADE AVE - 219	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	615	32	19,680	23	3/5/25	79	27	73	0	Surface Treatment - Slurry Seal	05/28/2021
366	01	PEARL CT - 366	CAROB ST	END OF STREET	01	~	R - Residential/Local	A - AC	2	290	32	9,280	24	3/5/25	79	25	75	0	Surface Treatment - Slurry Seal	05/28/2021
062	01	BEACH CIR - 062	CRESCENT AVE	END OF STREET	02	~	R - Residential/Local	A - AC	2	358	32	11,456	30	3/5/25	79	47	53	0	SLURRY SEAL	03/01/2022
523	01	WATSON ST - 523	CRESCENT AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	1,500	44	67,605	30	3/11/25	79	20	33	47	SLURRY SEAL	01/26/2021
527	01	WEYBRIDGE CT - 527	FAIRFIELD WAY	END OF STREET	19	~	R - Residential/Local	A - AC	2	495	35	17,325	30	3/31/25	79	22	73	5	Surface Treatment - Slurry Seal	06/30/2018
234	02	JULIE BETH ST - 234	MONTEFINO DR	ORANGE AVE	20	~	R - Residential/Local	A - AC	2	130	36	4,680	24	3/31/25	79	27	73	0	Surface Treatment - Slurry Seal	06/30/2018
451	01	ST JOHN CIR - 451	BELLE AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	295	44	12,980	26	3/13/25	79	53	44	3	Surface Treatment - Slurry Seal	05/28/2021
287	04	MARION AVE - 287	WALKER ST	AURELIA AVE	28	~	R - Residential/Local	A - AC	2	240	37	8,880	24	3/14/25	79	49	51	0	SLURRY SEAL	01/28/2020
154	02	ELM AVE - 154	TAMMY ST	RITTER ST	36	~	R - Residential/Local	A - AC	2	850	32	27,200	25	3/5/25	79	53	47	0	SLURRY SEAL	03/01/2022
221	01	JAMAICA ST - 221	SAN ANDRES AVE	CANTILIES AVE	41	~	R - Residential/Local	A - AC	2	460	36	16,560	22	2/28/25	79	61	29	10	SLURRY SEAL	10/01/2024
187	01	GEM AVE - 187	GAY ST	CAROB ST	01	~	R - Residential/Local	A - AC	2	315	36	11,340	25	3/5/25	80	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
345	01	OPAL AVE - 345	CAROB ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	640	33	21,120	30	3/5/25	80	42	58	0	Surface Treatment - Slurry Seal	05/28/2021
247	01	LANETT ST - 247	ALASKA AVE	NEW YORK AVE	09	~	R - Residential/Local	O - AC/AC	2	630	32	20,160	27	3/11/25	80	0	100	0	SLURRY SEAL	01/26/2021
332	02	NEW YORK AVE - 332	GRINDLAY ST	MOODY ST	09	~	R - Residential/Local	O - AC/AC	2	1,195	32	38,240	26	3/11/25	80	0	100	0	SLURRY SEAL	01/26/2021
512	01	VISTA HERMOSA - 512	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	880	37	32,560	30	3/12/25	80	59	41	0	SLURRY SEAL	02/13/2019
159	02	ETHEL ST - 159	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	27	3/14/25	80	70	29	2	SLURRY SEAL	03/01/2022
456	01	ST. ALBAN ST - 456	CERRITOS AVE	MYRA AVE	27	~	R - Residential/Local	O - AC/AC	2	1,665	34	56,610	29	3/6/25	80	80	20	0	Surface Treatment - Slurry Seal	05/28/2021
097	01	CATHY CIR - 097	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	245	42	10,290	25	3/14/25	80	0	100	0	SLURRY SEAL	01/28/2020
319	04	MYRA AVE - 319	WALKER ST	BALL RD	28	~	R - Residential/Local	A - AC	2	2,135	36	76,860	28	3/13/25	80	59	36	5	SLURRY SEAL	01/28/2020
229	01	JILL ST - 229	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	33	26,730	26	3/5/25	80	62	38	0	SLURRY SEAL	03/01/2022
231	01	JONATHAN AVE - 231	RITTER ST	KNOTT ST	36	~	R - Residential/Local	A - AC	2	1,180	36	42,480	26	3/5/25	80	56	44	0	SLURRY SEAL	03/01/2022
246	01	LAKIA DR - 246	APIA DR	MANILLA DR	46	~	R - Residential/Local	A - AC	2	1,755	36	63,180	24	3/5/25	80	66	34	0	SLURRY SEAL	10/01/2024
357	01	PARADISE CIR - 357	SAMOA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	195	40	7,800	26	3/5/25	80	28	30	42	SLURRY SEAL	10/01/2024
073	02	BIRCH STR - 073	PEARL CIR	OPAL AVE	01	~	R - Residential/Local	O - AC/AC	2	250	32	8,000	30	3/5/25	81	39	61	0	Surface Treatment - Slurry Seal	05/28/2021
093	01	CAROB ST - 093	CRESCENT AVE	GEM AVE	01	~	R - Residential/Local	A - AC	2	1,395	39	54,405	23	3/5/25	81	56	44	0	Surface Treatment - Slurry Seal	05/28/2021
330	01	NEW MEXICO AVE - 330	SUMNER PL	END OF STREET	08	~	R - Residential/Local	O - AC/AC	2	135	49	6,615	31	3/5/25	81	0	100	0	SLURRY SEAL	10/01/2023
145	01	DORSET DR - 145	LEXINGTON ST	SOMERSET ST	13	~	R - Residential/Local	O - AC/AC	2	645	36	23,220	27	3/20/25	81	59	41	0	Surface Treatment - Slurry Seal	05/28/2021
439	01	SOMERSET LN - 439	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,125	36	40,500	25	3/20/25	81	65	35	0	Surface Treatment - Slurry Seal	05/28/2021
108	02	CHRISTOPHER ST - 108	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	835	33	27,555	26	3/12/25	81	65	35	0	SLURRY SEAL	02/13/2019
261	02	LIME AVE - 261	LIME CIR	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,385	33	78,705	29	3/6/25	81	0	95	5	SLURRY SEAL	10/01/2023

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
382	01	PORTOFINO CR - 382	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	540	32	17,280	30	3/31/25	81	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
484	01	TREMEZZO DR - 484	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	774	32	24,784	26	3/13/25	81	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
445	01	SPRUCE CT - 445	NORTH END	SOUTH END	22	~	R - Residential/Local	A - AC	2	720	39	28,080	24	3/10/25	81	43	57	0	SLURRY SEAL	10/01/2023
227	01	JEFFREY MARK ST - 227	LAWRENCE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	835	33	27,555	26	3/13/25	81	7	63	30	Surface Treatment - Slurry Seal	06/30/2018
232	01	JUANITA ST - 232	BALL RD	ORANGE AVE	23	~	R - Residential/Local	A - AC	2	2,625	39	103,960	27	4/10/25	81	10	81	9	SLURRY SEAL	10/01/2023
317	01	MT RIPLEY DR - 317	HOLDER ST	PAULINE DR	23	~	R - Residential/Local	A - AC	2	1,065	36	38,340	25	3/10/25	81	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
363	01	PAULINE DR - 363	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,315	36	47,340	27	3/10/25	81	0	100	0	SLURRY SEAL	10/01/2023
407	02	ROSEMARY DR - 407	MT RIPLEY DR	JUANITA ST	23	~	R - Residential/Local	A - AC	2	1,985	36	71,460	27	3/10/25	81	16	84	0	SLURRY SEAL	10/01/2023
144	01	DORIS CIR - 144	MARION AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	37	17,575	25	3/14/25	81	49	51	0	SLURRY SEAL	03/01/2022
319	03	MYRA AVE - 319	MOODY ST	WALKER ST	27	~	R - Residential/Local	O - AC/AC	2	2,605	36	93,780	30	3/12/25	81	83	17	0	Surface Treatment - Slurry Seal	05/28/2021
381	01	PONDER ST - 381	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	22	3/12/25	81	58	42	0	Surface Treatment - Slurry Seal	05/28/2021
493	01	VERNON CT - 493	SARATOGA AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	125	37	4,625	29	3/14/25	81	53	41	6	Surface Treatment - Slurry Seal	05/28/2021
528	01	WHIRLAWAY ST - 528	MARION AVE	END OF STREET	27	~	R - Residential/Local	A - AC	2	850	35	29,750	22	3/12/25	81	71	29	0	Surface Treatment - Slurry Seal	05/28/2021
151	01	ELINORA LN - 151	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	38	15,960	28	3/6/25	81	64	36	0	SLURRY SEAL	01/28/2020
268	01	LORRAINE ST - 268	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	27	3/6/25	81	58	42	0	SLURRY SEAL	01/28/2020
408	01	ROXBURY CT - 408	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	26	3/6/25	81	0	100	0	SLURRY SEAL	01/28/2020
523	02	WATSON ST - 523	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	790	40	31,600	33	3/11/25	82	77	23	0	SLURRY SEAL	01/26/2021
409	01	ST ANN AVE - 409	CITY LIMIT (BUENA PARK)	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,295	32	41,440	24	3/11/25	82	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
390	01	RAINIER DR - 390	WHITNEY WAY	DENNI ST	14	~	R - Residential/Local	A - AC	2	685	36	24,660	30	3/11/25	82	17	83	0	SLURRY SEAL	02/13/2019
160	01	EUCALYPTUS CIR - 160	REDWOOD ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	520	38	19,760	32	3/12/25	82	61	39	0	SLURRY SEAL	02/13/2019
443	01	SOWMA WAY - 443	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	305	40	12,200	32	3/12/25	82	25	37	38	SLURRY SEAL	02/13/2019
192	01	GRAHAM CIR - 192	NEWMAN AVE	END OF STREET	16	~	R - Residential/Local	A - AC	2	200	42	8,400	27	3/6/25	82	26	22	52	Surface Treatment - Slurry Seal	06/30/2018
236	01	KAREN AVE - 236	VALLEY VIEW AVE	WALKER ST	16	~	R - Residential/Local	O - AC/AC	2	2,636	32	83,790	38	3/6/25	82	33	67	0	Surface Treatment - Slurry Seal	06/30/2018
021	01	ADAGIO LN - 021	SEVILLE WAY	END OF STREET	20	~	R - Residential/Local	A - AC	2	428	32	13,696	30	3/31/25	82	41	59	0	Surface Treatment - Slurry Seal	06/30/2018
209	01	HANOVER DR - 209	WALKER ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,290	34	43,860	28	3/6/25	82	64	36	0	SLURRY SEAL	02/13/2019
143	01	DOREEN DR - 143	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	970	36	34,920	24	3/10/25	82	0	97	3	SLURRY SEAL	10/01/2023
252	01	LAWRENCE ST - 252	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,218	32	38,960	29	3/13/25	82	38	44	18	Surface Treatment - Slurry Seal	06/30/2018
064	02	BEAVER CIR - 064	PATRICIA CIR	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	34	3/7/25	82	73	24	3	Surface Treatment - Slurry Seal	11/04/2010
125	01	CYNTHIA CIR - 125	AURELIA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	210	47	9,870	23	3/14/25	82	0	100	0	SLURRY SEAL	01/28/2020
281	01	MARACA ST - 281	ORANGEWOOD AVE	GRENADA AVE	41	~	R - Residential/Local	O - AC/AC	2	120	35	4,200	31	3/6/25	82	33	67	0	SLURRY SEAL	10/01/2024
131	01	DANA WAY - 131	KATELLA AVE	DARWIN WAY	42	~	R - Residential/Local	O - AC/AC	2	680	40	27,200	25	3/31/25	82	80	14	6	SLURRY SEAL	4/23/2025
291	01	MATINICUS COURT - 291	ORANGEWOOD AVE	END OF STREET	42	~	R - Residential/Local	A - AC	2	750	36	24,560	18	3/14/25	82	74	26	0	SLURRY SEAL	4/23/2025
324	01	NASHAWENA CT - 324	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	22	3/14/25	82	70	30	0	SLURRY SEAL	4/23/2025
061	01	BATAAN ST - 061	WEST END	TALAUD	47	~	R - Residential/Local	A - AC	2	1,080	37	39,960	22	3/5/25	82	0	25	75	SLURRY SEAL	4/1/2025
353	01	PALAWAN ST - 353	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	290	39	11,310	27	3/5/25	82	3	26	70	SLURRY SEAL	4/1/2025
489	01	TULAGI ST - 489	MALDEN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	170	47	7,990	22	2/28/25	82	0	39	61	SLURRY SEAL	4/1/2025
220	01	JALUIT STR - 220	TARAWA ST	HOLDER ST	48	~	R - Residential/Local	A - AC	2	495	36	17,820	22	3/14/25	82	0	32	68	SLURRY SEAL	4/1/2025
332	01	NEW YORK AVE - 332	BELMONT ST	SUMNER PL	08	~	R - Residential/Local	O - AC/AC	2	330	33	10,890	33	3/5/25	83	11	89	0	SLURRY SEAL	10/01/2023
066	01	BELDAY ST - 066	ALASKA AVE	NEW YORK	09	~	R - Residential/Local	O - AC/AC	2	570	32	18,240	38	3/11/25	83	0	100	0	SLURRY SEAL	01/26/2021
199	02	GRINDLAY ST - 199	NEW YORK AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	216	36	7,776	32	3/11/25	83	0	100	0	SLURRY SEAL	01/26/2021
045	02	ASHBURY AVE - 045	JULIE BETH ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	500	33	16,500	28	3/12/25	83	53	31	16	SLURRY SEAL	02/13/2019
301	01	MIDDLEBURY AVE - 301	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	30	3/20/25	83	64	36	0	SLURRY SEAL	02/13/2019
432	01	SHASTA CIR - 432	WHITNEY WAY	END OF STREET	14	~	R - Residential/Local	A - AC	2	615	35	21,525	33	3/11/25	83	0	100	0	SLURRY SEAL	02/13/2019
523	03	WATSON ST - 523	NELSON ST	LINCOLN AVE	15	~	R - Residential/Local	A - AC	2	920	36	33,120	30	3/12/25	83	18	82	0	SLURRY SEAL	02/13/2019
193	02	GRAHAM ST - 193	NEWMAN ST	NELSON ST	16	~	R - Residential/Local	A - AC	2	350	42	14,700	28	3/6/25	83	76	24	0	SLURRY SEAL	10/01/2023
501	01	VIA MEDIA - 501	PASEO DE ORO	AVENIDA SEVILLE	19	~	R - Residential/Local	A - AC	2	655	32	20,960	32	4/4/25	83	71	29	0	Surface Treatment - Slurry Seal	06/30/2018
025	01	ALCAMO LN - 025	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	485	32	15,520	28	3/13/25	83	0	95	5	Surface Treatment - Slurry Seal	06/30/2018
341	01	NOVARA LN - 341	AVENIDA GRENADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	524	32	16,768	31	3/13/25	83	64	36	0	Surface Treatment - Slurry Seal	06/30/2018
421	01	SANTORINI DR - 421	SEVILLE WAY	ORTANO LN	20	~	R - Residential/Local	A - AC	2	551	36	19,836	28	3/31/25	83	25	66	9	Surface Treatment - Slurry Seal	06/30/2018
490	01	TUSCANI DR - 490	SORRENTO DR	SILVRETTA DR	20	~	R - Residential/Local	A - AC	2	1,108	36	39,888	30	3/13/25	83	27	73	0	Surface Treatment - Slurry Seal	06/30/2018
181	01	FRED DR - 181	GENE ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	975	34	33,150	25	3/13/25	83	47	53	0	SLURRY SEAL	10/01/2023
237	01	KATHLEEN DR - 237	MT RIPLEY DR	ROSEMARY DR	23	~	R - Residential/Local	A - AC	2	1,155	36	41,580	29	3/10/25	83	0	94	6	SLURRY SEAL	10/01/2023
251	01	LAWRENCE DR - 251	JAMES ALAN ST	LAWRENCE ST	23	~	R - Residential/Local	A - AC	2	430	32	13,760	31	3/13/25	83	36	60	4	Surface Treatment - Slurry Seal	06/30/2018
057	02	BARBARA ANNE ST - 057	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	825	33	27,225	29	3/14/25	83	64	36	0	SLURRY SEAL	03/01/2022
067	01	BELLE AVE - 067	MOODY ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	505	37	18,685	29	4/4/25	83	56	44	0	SLURRY SEAL	03/01/2022
287	02	MARION AVE - 287	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,595	37	96,015	30	3/14/25	83	32	60	8	SLURRY SEAL	03/01/2022
267	01	LONGDEN ST - 267	CERRITOS AVE	MARION AVE	27	~	R - Residential/Local	A - AC	2	860	33	28,380	30	3/12/25	83	47	53	0	Surface Treatment - Slurry Seal	05/28/2021
458	01	ST. JOAN ST - 458	MARION AVE	MARCELLA AVE	27	~	R - Residential/Local	O - AC/AC	2	470	33	15,510	32	3/12/25	83	69	31	0	Surface Treatment - Slurry Seal	05/28/2021
049	01	AURELIA AVE - 049	CERRITOS SERVICE RD	MARCELLA AVE	28	~	R - Residential/Local	A - AC	2	1,390	33	45,870	31	3/6/25	83	43	43	13	SLURRY SEAL	01/28/2020
067	03	BELLE AVE - 067	WALKER ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	1,175	34	39,950	26	3/12/25	83	68	27	5	SLURRY SEAL	01/28/2020
096	02	CATHY AVE - 096	VALLEY VIEW ST	CONDEE ST	28	~	R - Residential/Local	O - AC/AC	2	610	36	21,960	33	3/6/25	83	46	54	0	SLURRY SEAL	01/28/2020
084	01	CAMDEN DR - 084	CERRITOS AVE	CORPORATE AVE	34	~	R - Residential/Local	A - AC	2	678	40	27,120	30	3/7/25	83	11	45	44	SLURRY SEAL	01/28/2020
194	01	GRAND MANAN DR - 194	HOLDER ST	KNOTT ST	42	~	R - Residential/Local	A - AC	2	3,297	34	114,170	23	4/14/25	83	0	44	56	SLURRY SEAL	4/23/2025
075	01	BLACKMER ST - 075	CITY LIMIT (GARDEN GROVE)	NORTH END	46	~	R - Residential/Local	A - AC	2	285	42	11,970	28	3/5/25	83	58	36	6	SLURRY SEAL	10/01/2024
072	01	BIKINI ST - 072	PALAU ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	220	36	7,920	21	2/28/25	83	61	39	0	SLURRY SEAL	4/1/2025
093	02	CAROB ST - 093	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	360	38	13,680	28	3/5/25	84	40	60	0	Surface Treatment - Slurry Seal	05/28/2021
365	01	PEARL CIR - 365	BIRCH ST	CITY LIMIT (LAKEWOOD)	01	~	R - Residential/Local	O - AC/AC	2	130	32	4,160	31	3/5/25	84	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
462	01	SUMNER PL - 462	LINCOLN AVE	MERTEN AVE	08	~	R - Residential/Local	O - AC/AC	2	1,274	33	42,042	33	3/5/25	84	54	46	0	SLURRY SEAL	10/01/2023
024	02	ALASKA AVE - 024	MOODY ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	975	32	31,200	39	3/11/25	84	0	100	0	SLURRY SEAL	01/26/2021
135	01	DE LONG ST - 135	WALKER ST	SANTA MARGARITA	09	~	R - Residential/Local	O - AC/AC	2	1,280	34	43,520	29	3/11/25	84	0	80	20	SLURRY SEAL	01/26/2021
331	01	NEW MEXICO LN - 331	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	400	36	14,400	29	3/11/25	84	0	97	3	SLURRY SEAL	01/26/2021
133	01	DANNY AVE - 133	CYPRESS AVE	WALKER	10	~	R - Residential/Local	A - AC	2	1,135	33	37,455	29	3/11/25	84	0	80	20	Surface Treatment - Slurry Seal	07/01/2022
074	02	BISHOP ST - 074	MOODY ST	END OF STREET	14	~	R - Residential/Local	O - AC/AC	2	700	33	23,100	33	3/12/25	84	31	35	33	SLURRY SEAL	02/13/2019
157	01	ESTHER ST - 157	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	650	33	21,450	31	3/12/25	84	70	30	0	SLURRY SEAL	02/13/2019
074	01	BISHOP ST - 074	WALKER ST	GRINDLAY	15	~	R - Residential/Local	O - AC/AC	2	1,200	36	43,200	33	3/12/25	84	59	41	0	SLURRY SEAL	02/13/2019
393	01	REDWOOD ST - 393	EUCALYPTUS CIR	SEQUOIA AVE	15	~	R - Residential/Local	A - AC	2	215	32	6,880	33	3/12/25	84	38	62	0	SLURRY SEAL	02/13/2019
515	01	VISTA SERENA - 515	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	34	3/12/25	84	44	56	0	SLURRY SEAL	02/13/2019
262	01	LIME CIR - 262	KAREN AVE	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	300	41	12,300	33	3/6/25	84	0	100	0	SLURRY SEAL	10/01/2023
364	01	PEACH ST - 364	LIME AVE	NEWMAN ST	16	~	R - Residential/Local	A - AC	2	1,046	33	34,518	35	3/6/25	84	36	64	0	Surface Treatment - Slurry Seal	06/30/2018
118	01	CORSO CIR - 118	RAVARI DR	END OF STREET	20	~	R - Residential/Local	A - AC	2	763	32	24,800	29	3/13/25	84	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
374	01	PIAZZA CT - 374	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	230	32	7,360	32	3/31/25	84	16	84	0	Surface Treatment - Slurry Seal	06/30/2018
505	01	VICTORIA CT - 505	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	380	38	14,440	33	3/31/25	84	25	75	0	Surface Treatment - Slurry Seal	06/30/2018
524	01	WELLINGTON CT - 524	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	370	39	14,430	33	3/31/25	84	32	68	0	Surface Treatment - Slurry Seal	06/30/2018
222	01	JAMES ALAN STR - 222	JUANITA ST	LAWRENCE DR	23	~	R - Residential/Local	A - AC	2	1,080	32	34,560	31	3/13/25	84	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
404	01	RONALD DR - 404	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	515	32	16,480	29	3/12/25	84	0	96	4	SLURRY SEAL	10/01/2023
223	01	JANICE LYNN CIR - 223	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	35	3/7/25	84	66	34	0	SLURRY SEAL	03/01/2022
530	01	WILLIAM AVE - 530	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	425	34	14,450	29	3/14/25	84	32	64	4	SLURRY SEAL	03/01/2022
027	01	ALICE CIR - 027	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	36	10,620	27	3/12/25	84	68	25	7	SLURRY SEAL	01/28/2020
113	01	COMSTOCK CT - 113	SALTAIR ST	END OF STREET	28	~	R - Residential/Local	A - AC	2	415	36	14,940	27	3/6/25	84	0	100	0	SLURRY SEAL	01/28/2020
167	01	FERN AVE - 167	HOLDER ST	HESTER ST	35	~	R - Residential/Local	A - AC	2	1,980	36	71,280	29	3/6/25	84	7	93	0	SLURRY SEAL	01/28/2020

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
198	01	GRETA CIR - 198	FERN AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	41	10,455	29	3/6/25	84	45	44	11	SLURRY SEAL	01/28/2020
100	01	CERRITOS SERVICE RD - 100	RITTER ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	870	26	22,620	30	3/5/25	84	0	100	0	SLURRY SEAL	03/01/2022
241	01	KNOTT SERVICE RD - 241	JONATHAN AVE	END OF STREET	36	~	R - Residential/Local	A - AC	2	935	27	25,245	27	3/5/25	84	0	84	16	SLURRY SEAL	03/01/2022
280	01	MAPLE ST - 280	WALNUT ST	MANZANITA ST	36	~	R - Residential/Local	A - AC	2	980	35	34,300	30	3/5/25	84	0	55	45	SLURRY SEAL	03/01/2022
269	01	LOWELL CT - 269	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	24	3/14/25	84	57	43	0	SLURRY SEAL	4/23/2025
302	01	MIDWAY DR - 302	APIA DR	RABAUL DR	46	~	R - Residential/Local	A - AC	2	955	32	30,560	30	3/5/25	84	69	31	0	SLURRY SEAL	10/01/2024
468	01	TALAUD ST - 468	BATAAN ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	295	39	11,505	23	3/5/25	84	0	27	73	SLURRY SEAL	4/1/2025
356	01	PANAY ST - 356	ULITHI ST	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	650	32	20,800	27	2/28/25	84	0	54	46	SLURRY SEAL	4/1/2025
266	01	LOLINA LN - 266	LANETT ST	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	415	35	14,525	34	3/11/25	85	0	100	0	SLURRY SEAL	01/26/2021
444	01	SPRAGUE AVE - 444	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	O - AC/AC	2	1,135	33	37,455	35	3/11/25	85	51	49	0	Surface Treatment - Slurry Seal	07/01/2022
277	01	MANCHESTER PL - 277	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	27	3/20/25	85	57	43	0	Surface Treatment - Slurry Seal	05/28/2021
257	01	LEMON CIR - 257	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	29	3/20/25	85	56	44	0	SLURRY SEAL	02/13/2019
149	01	EDGEMONT CIR - 149	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	A - AC	2	570	40	22,800	30	3/12/25	85	0	100	0	SLURRY SEAL	02/13/2019
074	03	BISHOP ST - 074	WALKER	END OF STREET	16	~	R - Residential/Local	A - AC	2	835	33	27,555	28	3/12/25	85	0	100	0	SLURRY SEAL	10/01/2023
102	01	CHANTRY CT - 102	NORMANDY WAY	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	390	38	17,365	38	3/31/25	85	29	59	12	Surface Treatment - Slurry Seal	06/30/2018
104	01	CHELSEA CT - 104	DENNI ST	END OF STREET	20	~	R - Residential/Local	O - AC/AC	2	520	35	18,785	33	3/31/25	85	35	65	0	Surface Treatment - Slurry Seal	06/30/2018
086	01	CANTERBURY DR - 086	MOODY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	1,898	36	66,410	30	3/6/25	85	60	40	0	SLURRY SEAL	02/13/2019
123	02	CUMBERLAND DR - 123	MOODY ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	1,270	36	45,720	29	3/6/25	85	60	40	0	SLURRY SEAL	02/13/2019
196	02	GREGORY ST - 196	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	33	3/14/25	85	20	78	2	SLURRY SEAL	03/01/2022
114	01	CONDEE ST - 114	CATHY AVE	MILDRED AVE	28	~	R - Residential/Local	O - AC/AC	2	255	36	9,180	36	3/6/25	85	43	57	0	SLURRY SEAL	01/28/2020
288	01	MARION CR - 288	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	38	3/6/25	85	34	66	0	SLURRY SEAL	01/28/2020
175	01	FLORENCE ST - 175	CERRITOS AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	555	30	16,650	32	3/6/25	85	0	96	4	SLURRY SEAL	01/28/2020
185	01	GATEWAY DR - 185	VALLEY VIEW ST	ALLEY 1	35	~	R - Residential/Local	A - AC	2	1,865	41	76,465	31	4/8/25	85	0	44	56	SLURRY SEAL	01/28/2020
179	01	FOREST ST - 179	CHESTNUT ST	ALMOND ST	36	~	R - Residential/Local	A - AC	2	350	36	12,600	32	3/5/25	85	0	100	0	SLURRY SEAL	03/01/2022
469	01	TAMMY ST - 469	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	850	32	27,200	32	3/5/25	85	36	64	0	SLURRY SEAL	03/01/2022
520	01	WALNUT ST - 520	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	1,040	36	37,440	32	3/5/25	85	0	100	0	SLURRY SEAL	03/01/2022
036	01	ANEGADA STR - 036	GRENADA AVE	BARBADOS AVE	41	~	R - Residential/Local	A - AC	2	990	35	34,650	23	3/6/25	85	59	37	3	SLURRY SEAL	10/01/2024
466	01	SUVA ST - 466	JAVA ST	END OF STREET	46	~	R - Residential/Local	A - AC	2	505	38	19,190	31	3/5/25	85	42	48	10	SLURRY SEAL	10/01/2024
340	01	NOUMEA ST - 340	COZUMEL ST	VALLEY VIEW ST	47	~	R - Residential/Local	A - AC	2	135	36	4,860	35	3/5/25	85	17	83	0	Surface Treatment - Slurry Seal	05/30/2014
186	01	GAY ST - 186	CRESCENT AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	1,825	24	43,800	32	3/5/25	86	30	66	4	Surface Treatment - Slurry Seal	05/28/2021
318	01	MULBERRY ST - 318	GEM AVE	END OF STREET	01	~	R - Residential/Local	A - AC	2	310	36	11,160	27	3/5/25	86	49	51	0	Surface Treatment - Slurry Seal	05/28/2021
299	01	MERTEN AVE - 299	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,350	33	38,915	33	3/5/25	86	0	100	0	SLURRY SEAL	10/01/2023
083	01	CAMBRIDGE DR - 083	ORANGE AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,145	36	41,220	32	3/20/25	86	0	54	46	Surface Treatment - Slurry Seal	05/28/2021
159	01	ETHEL ST - 159	ASHBURY AVE	NEWMAN	14	~	R - Residential/Local	A - AC	2	930	33	30,690	32	3/12/25	86	64	36	0	SLURRY SEAL	02/13/2019
196	01	GREGORY ST - 196	LEMON AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	695	33	22,935	33	3/12/25	86	56	44	0	SLURRY SEAL	02/13/2019
256	01	LEMON AVE - 256	MOODY ST	GREGORY ST	14	~	R - Residential/Local	A - AC	2	630	33	20,790	32	3/12/25	86	70	30	0	SLURRY SEAL	02/13/2019
508	01	VISTA BONITA - 508	VISTA HERMOSA	END OF STREET	15	~	R - Residential/Local	A - AC	2	500	36	18,000	31	3/12/25	86	49	51	0	SLURRY SEAL	02/13/2019
364	02	PEACH ST - 364	ORANGE AVE	LIME AVE	16	~	R - Residential/Local	A - AC	2	286	33	9,438	32	3/6/25	86	0	100	0	SLURRY SEAL	10/01/2023
050	01	AVENIDA CARMEL - 050	AVENIDA MATEO	END OF STREET	19	~	R - Residential/Local	A - AC	2	730	35	25,550	31	4/8/25	86	7	93	0	Surface Treatment - Slurry Seal	06/30/2018
051	01	AVENIDA GRENADA - 051	DENNI ST	VIA LINDA	19	~	R - Residential/Local	A - AC	2	460	32	14,720	32	3/31/25	86	48	52	0	Surface Treatment - Slurry Seal	06/30/2018
029	01	AMALFI ST - 029	CORSICA DR	ORTANO LN	20	~	R - Residential/Local	A - AC	2	696	36	25,056	32	3/31/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
441	01	SORRENTO DR - 441	MOODY AVE	BALL RD	20	~	R - Residential/Local	A - AC	2	2,826	39	110,214	31	3/13/25	86	28	72	0	Surface Treatment - Slurry Seal	06/30/2018
199	01	GRINDLAY ST - 199	BALL RD	ORANGE AVE	21	~	R - Residential/Local	O - AC/AC	2	2,673	36	93,600	38	3/20/25	86	0	100	0	SLURRY SEAL	02/13/2019
401	01	ROME AVE - 401	ROME ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	750	37	28,500	32	3/6/25	86	73	27	0	SLURRY SEAL	02/13/2019
253	01	LEE DR - 253	JUANITA AVE	LEE ST	23	~	R - Residential/Local	A - AC	2	1,105	36	39,780	28	3/13/25	86	6	94	0	SLURRY SEAL	10/01/2023
407	01	ROSEMARY DR - 407	JUANITA ST	DEBORAH ST	23	~	R - Residential/Local	A - AC	2	510	32	16,320	24	3/12/25	86	0	100	0	SLURRY SEAL	10/01/2023
362	01	PATRICIA DR - 362	DENNI ST	CARY ST	25	~	R - Residential/Local	O - AC/AC	2	410	32	13,120	41	3/7/25	86	34	66	0	Surface Treatment - Slurry Seal	11/04/2010
419	01	SANTA MARIA ST - 419	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	440	36	15,840	40	3/7/25	86	73	27	0	SLURRY SEAL	01/01/2016
096	01	CATHY AVE - 096	ROSE ANN CIR	DENNI ST	26	~	R - Residential/Local	O - AC/AC	2	2,160	32	69,120	35	3/7/25	86	56	44	0	SLURRY SEAL	03/01/2022
449	01	ST FRANCIS CIR - 449	BELLE AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	275	42	11,550	35	4/4/25	86	44	47	9	SLURRY SEAL	03/01/2022
215	01	HOLMBY CT - 215	SALTAIR DR	END OF STREET	28	~	R - Residential/Local	A - AC	2	405	36	14,580	33	3/6/25	86	9	80	11	SLURRY SEAL	01/28/2020
154	01	ELM AVE - 154	BEATRICE ST	FLORENCE AVE	35	~	R - Residential/Local	A - AC	2	1,270	33	41,910	28	3/6/25	86	12	73	16	SLURRY SEAL	01/28/2020
258	01	LEONE WAY - 258	HOLDER ST	END OF STREET	35	~	R - Residential/Local	A - AC	2	265	41	10,865	33	3/6/25	86	0	71	29	SLURRY SEAL	01/28/2020
355	01	PAMELA ST - 355	JONATHAN AVE	ELM AVE	36	~	R - Residential/Local	A - AC	2	810	32	25,920	34	3/5/25	86	9	91	0	SLURRY SEAL	03/01/2022
473	01	TEAKWOOD ST - 473	CHESTNUT ST	MAPLE ST	36	~	R - Residential/Local	A - AC	2	985	32	31,520	35	3/5/25	86	0	100	0	SLURRY SEAL	03/01/2022
056	01	BARBADOS AVE - 056	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,120	32	35,840	36	3/6/25	86	0	100	0	SLURRY SEAL	10/01/2024
389	01	RABAUL DR - 389	APIA DR	MIDWAY DR	46	~	R - Residential/Local	A - AC	2	795	32	25,440	32	3/5/25	86	55	45	0	SLURRY SEAL	10/01/2024
378	01	PITCAIRN ST - 378	ONYX ST	WEST END	47	~	R - Residential/Local	A - AC	2	1,520	36	54,720	25	2/28/25	86	64	34	2	SLURRY SEAL	4/1/2025
491	01	ULITHI ST - 491	PANAY ST	WEST END	48	~	R - Residential/Local	O - AC/AC	2	490	36	17,640	23	2/28/25	86	0	48	52	SLURRY SEAL	4/1/2025
177	01	FONTAINBLEAU WY - 177	SIMONE WAY	DENNI ST	02	~	R - Residential/Local	A - AC	2	1,430	32	45,760	33	3/5/25	87	2	98	0	SLURRY SEAL	03/01/2022
437	01	SIMONE WAY - 437	MARTINIQUE WAY	FONTAINBLEAU WAY	02	~	R - Residential/Local	A - AC	2	510	32	16,320	33	3/5/25	87	35	65	0	SLURRY SEAL	03/01/2022
517	01	VONNIE LN - 517	CYPRESS AVE	WALKER ST	10	~	R - Residential/Local	A - AC	2	1,095	33	36,135	33	3/11/25	87	12	57	31	Surface Treatment - Slurry Seal	07/01/2022
174	01	FLEETWOOD ST - 174	FLEETWOOD AVE	CHESHIRE DR	13	~	R - Residential/Local	O - AC/AC	2	1,020	36	36,720	33	3/20/25	87	45	55	0	Surface Treatment - Slurry Seal	05/28/2021
265	01	LIVERMORE PL - 265	LEXINGTON ST	END OF STREET	13	~	R - Residential/Local	A - AC	2	475	36	17,100	30	3/20/25	87	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
234	04	JULIE BETH ST - 234	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	590	36	21,240	34	3/12/25	87	51	45	4	SLURRY SEAL	02/13/2019
085	02	CAMP ST - 085	WATSON ST	WALKER ST	15	~	R - Residential/Local	A - AC	2	615	36	22,140	35	3/12/25	87	0	100	0	SLURRY SEAL	02/13/2019
510	01	VISTA DEL SOL - 510	GRINDLAY ST	END OF STREET	15	~	R - Residential/Local	O - AC/AC	2	420	36	15,120	39	3/12/25	87	46	46	8	SLURRY SEAL	02/13/2019
511	01	VISTA FORTUNA - 511	VISTA MESA	END OF STREET	15	~	R - Residential/Local	A - AC	2	355	37	13,135	37	3/12/25	87	45	48	7	SLURRY SEAL	02/13/2019
328	01	NELSON ST - 328	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	1,112	36	44,128	30	3/6/25	87	60	40	0	SLURRY SEAL	10/01/2023
040	01	ANZIO CT - 040	CARRARA CT	END OF STREET	20	~	R - Residential/Local	A - AC	2	170	32	5,440	33	3/13/25	87	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
264	01	LIPARI CIR - 264	AMALFI ST	END OF STREET	20	~	R - Residential/Local	A - AC	2	430	32	13,760	34	3/31/25	87	60	40	0	Surface Treatment - Slurry Seal	06/30/2018
339	01	NORMANDY WY - 339	CHANTRY CT	VICTORIA CT	20	~	R - Residential/Local	O - AC/AC	2	1,100	36	39,600	37	3/31/25	87	33	62	5	Surface Treatment - Slurry Seal	06/30/2018
440	01	SONWELL PL - 440	ORANGE AVE	WELLSON DR	22	~	R - Residential/Local	A - AC	2	555	36	19,980	29	3/6/25	87	0	100	0	SLURRY SEAL	10/01/2023
059	01	BARRY DR - 059	VALLEY VIEW ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	585	36	21,060	37	3/13/25	87	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
188	01	GENE ST - 188	LEE DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	505	34	17,170	27	3/13/25	87	0	100	0	SLURRY SEAL	10/01/2023
285	01	MARGARET ST - 285	LAWRENCE ST	RONALD DR	23	~	R - Residential/Local	A - AC	2	485	36	17,460	36	3/12/25	87	11	78	11	Surface Treatment - Slurry Seal	06/30/2018
286	01	MARILYN DR - 286	MARGARET ST	VALLEY VIEW ST	23	~	R - Residential/Local	A - AC	2	460	36	16,560	34	3/12/25	87	0	96	4	Surface Treatment - Slurry Seal	06/30/2018
017	01	ABRAHAM AVE - 017	CHRISTOPHER ST	END OF STREET	26	~	R - Residential/Local	A - AC	2	475	36	17,100	34	3/14/25	87	19	81	0	SLURRY SEAL	03/01/2022
098	01	CATHY LN - 098	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	36	3/6/25	87	4	96	0	SLURRY SEAL	01/28/2020
400	01	RODEO CT - 400	MYRA AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	190	38	7,220	30	3/13/25	87	6	68	26	SLURRY SEAL	01/28/2020
063	01	BEATRICE ST - 063	FERNE AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	400	37	14,800	35	3/6/25	87	11	89	0	SLURRY SEAL	01/28/2020
111	01	CLAUDIA CIR - 111	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	415	36	14,940	31	3/6/25	87	0	100	0	SLURRY SEAL	01/28/2020
106	01	CHESTNUT ST - 106	WALNUT ST	FOREST ST	36	~	R - Residential/Local	A - AC	2	970	36	34,920	35	3/5/25	87	0	100	0	SLURRY SEAL	03/01/2022
398	01	RITTER ST - 398	JONATHAN AVE	CERRITOS AVE	36	~	R - Residential/Local	O - AC/AC	2	1,155	37	42,735	30	3/5/25	87	0	96	4	AC OVERLAY (1.5")	03/01/2022
071	01	BIAK ST - 071	HOLDER ST	PANAY	48	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	29	2/28/25	87	0	67	33	SLURRY SEAL	4/1/2025
139	01	DEVON CIR - 139	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	39	3/20/25	88	62	38	0	Surface Treatment - Slurry Seal	05/28/2021
168	01	FERNBURY ST - 168	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,010	36	36,360	33	3/20/25	88	60	40	0	SLURRY SEAL	02/13/2019
110	01	CITRUS CT - 110	WALKER ST	END OF STREET	16	~	R - Residential/Local	A - AC	2	870	37	32,190	34	3/6/25	88	8	92	0	SLURRY SEAL	10/01/2023
337	01	NEWMAN ST - 337	NANCY ST	WALKER ST	16	~	R - Residential/Local	A - AC	2	2,160	33	71,280	30	3/6/25	88	52	48	0	SLURRY SEAL	10/01/2023
205	01	HALIFAX CIR - 205	SALISBURY LN	END OF STREET	21	~	R - Residential/Local	O - AC/AC	2	350	36	12,600	35	3/31/25	88	0	100	0	SLURRY SEAL	02/13/2019

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
351	03	OXFORD DR - 351	OXFORD DR	N END	21	~	R - Residential/Local	O - AC/AC	2	50	32	1,600	39	3/6/25	88	0	100	0	SLURRY SEAL	02/13/2019
525	01	WELLSON DR - 525	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	33	20,460	31	3/6/25	88	0	100	0	SLURRY SEAL	10/01/2023
230	01	JOEL CIR - 230	FRED DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	435	34	14,790	29	3/13/25	88	0	100	0	SLURRY SEAL	10/01/2023
226	01	JEANINE LN - 226	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	38	14,630	41	3/7/25	88	0	100	0	SLURRY SEAL	03/01/2022
282	01	MARCELLA ST - 282	LORRAINE LN	WALKER ST	28	~	R - Residential/Local	A - AC	2	540	33	17,820	34	3/6/25	88	42	58	0	SLURRY SEAL	01/28/2020
305	01	MILDRED LN - 305	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	39	3/6/25	88	43	57	0	SLURRY SEAL	01/28/2020
140	01	DIANE CIR - 140	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	255	42	10,710	33	3/6/25	88	0	100	0	SLURRY SEAL	01/28/2020
169	01	FERNE AVE - 169	MAPLE ST	HOLDER AVE	36	~	R - Residential/Local	A - AC	2	171	46	8,695	37	3/5/25	88	0	89	11	SLURRY SEAL	03/01/2022
183	01	GARDINERS CT - 183	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	420	41	17,220	22	4/3/25	88	20	80	0	SLURRY SEAL	4/23/2025
399	01	ROANOKE CT - 399	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	240	41	9,840	23	4/8/25	88	4	96	0	SLURRY SEAL	4/23/2025
307	01	MINDANAO ST - 307	LEYTE ST	PITCAIRN ST	47	~	R - Residential/Local	A - AC	2	850	32	27,200	26	3/5/25	88	46	47	7	SLURRY SEAL	4/1/2025
240	01	KIWI CIR - 240	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	29	2/28/25	88	0	51	49	SLURRY SEAL	4/1/2025
478	01	TIMARU CIR - 478	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	A - AC	2	470	36	16,920	25	2/28/25	88	35	62	3	SLURRY SEAL	4/1/2025
290	01	MARTINIQUE WAY - 290	CRESCENT AVE	MONIQUE WAY	02	~	R - Residential/Local	O - AC/AC	2	513	32	16,416	34	3/5/25	89	55	45	0	SLURRY SEAL	03/01/2022
312	01	MONIQUE WAY - 312	MARTINIQUE WAY	END OF STREET	02	~	R - Residential/Local	O - AC/AC	2	775	35	27,125	39	3/5/25	89	0	97	3	SLURRY SEAL	03/01/2022
244	01	LA SALLE ST - 244	CRESCENT AVE	END OF STREET	08	~	R - Residential/Local	A - AC	2	2,005	32	64,160	36	3/5/25	89	0	90	10	SLURRY SEAL	10/01/2023
127	01	CYPRESS AVE - 127	DANNY AVE	NORTH END	10	~	R - Residential/Local	A - AC	2	830	32	26,560	33	3/11/25	89	0	88	12	Surface Treatment - Slurry Seal	07/01/2022
243	01	LA HOMA ST - 243	CRESCENT AVE	DANIEL T. MACKAY ELEM. SCHOOL	10	~	R - Residential/Local	O - AC/AC	2	915	34	31,110	42	3/11/25	89	0	97	3	Surface Treatment - Slurry Seal	07/01/2022
105	01	CHESHIRE DR - 105	WEST END	EAST END	13	~	R - Residential/Local	O - AC/AC	2	1,140	40	47,440	36	3/20/25	89	51	49	0	Surface Treatment - Slurry Seal	05/28/2021
026	01	ALDERBURY STR - 026	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,170	32	37,440	37	3/20/25	89	0	100	0	SLURRY SEAL	02/13/2019
336	01	NEWMAN AVE - 336	ALDERBURY ST	DENNI ST	14	~	R - Residential/Local	A - AC	2	1,140	36	41,040	37	3/20/25	89	0	100	0	SLURRY SEAL	02/13/2019
509	01	VISTA DEL MAR - 509	GRINDLAY ST	VISTA REAL	15	~	R - Residential/Local	O - AC/AC	2	505	32	16,160	44	3/12/25	89	0	100	0	SLURRY SEAL	02/13/2019
514	01	VISTA REAL - 514	GRINDLAY ST	VISTA DEL MAR	15	~	R - Residential/Local	O - AC/AC	2	720	32	23,040	42	3/12/25	89	29	71	0	SLURRY SEAL	02/13/2019
532	01	WINDSOR CIR - 532	EVERGREEN AVE	END OF STREET	15	~	R - Residential/Local	A - AC	2	420	38	15,960	36	3/12/25	89	72	28	0	SLURRY SEAL	02/13/2019
094	01	CARRARA CIR - 094	AVENIDA GRANADA	END OF STREET	20	~	R - Residential/Local	A - AC	2	621	36	22,356	40	3/13/25	89	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
402	01	ROME ST - 402	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	620	39	24,180	36	3/6/25	89	52	21	26	SLURRY SEAL	02/13/2019
292	01	MAXSON DR - 292	SONWELL PL	END OF STREET	22	~	R - Residential/Local	A - AC	2	620	35	21,700	31	3/6/25	89	0	100	0	SLURRY SEAL	10/01/2023
403	01	RONALD CIR - 403	MARGARET ST	END OF STREET	23	~	R - Residential/Local	A - AC	2	370	34	12,580	39	3/12/25	89	0	100	0	SLURRY SEAL	03/01/2022
108	01	CHRISTOPHER ST - 108	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	41	3/7/25	89	0	65	35	SLURRY SEAL	03/01/2022
108	03	CHRISTOPHER ST - 108	MARION AVE	MYRA AVE	26	~	R - Residential/Local	A - AC	2	835	33	27,555	41	3/14/25	89	5	79	16	SLURRY SEAL	03/01/2022
361	01	PATRICIA CIR - 361	JEANINE LN	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	400	38	15,200	40	3/7/25	89	19	72	9	SLURRY SEAL	03/01/2022
406	01	ROSE ANN CIR - 406	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	385	32	12,320	35	3/7/25	89	0	100	0	SLURRY SEAL	03/01/2022
022	01	ADORE CIR - 022	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	240	38	9,120	39	3/12/25	89	0	88	12	SLURRY SEAL	01/28/2020
538	01	ENTERPRISE DR - 538	KATELLA AVE	NORTH END	32	~	R - Residential/Local	A - AC	2	1,285	60	77,100	36	3/7/25	89	44	51	5	Surface Treatment - Slurry Seal	05/28/2021
069	01	BERNICE CIR - 069	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	120	49	5,880	35	3/6/25	89	0	90	10	SLURRY SEAL	01/28/2020
103	01	CHARLES CT - 103	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	560	37	20,720	37	3/5/25	89	0	75	25	SLURRY SEAL	03/01/2022
169	02	FERNE AVE - 169	RITTER ST	CHESTNUT ST	36	~	R - Residential/Local	A - AC	2	261	15	3,910	34	4/8/25	89	0	100	0	SLURRY SEAL	03/01/2022
272	01	LYNN CR - 272	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	535	37	19,795	38	3/5/25	89	0	100	0	SLURRY SEAL	03/01/2022
279	01	MANZANITA CR - 279	MAPLE ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	280	32	8,960	38	3/5/25	89	3	78	19	SLURRY SEAL	03/01/2022
475	01	THOMAS CIR - 475	WALNUT ST	END OF STREET	36	~	R - Residential/Local	A - AC	2	575	38	21,850	31	3/5/25	89	0	100	0	SLURRY SEAL	03/01/2022
122	01	CULEBRA ST - 122	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	38	3/13/25	89	63	37	0	SLURRY SEAL	10/01/2024
134	01	DARWIN WAY - 134	DANA CIR	WEST END	42	~	R - Residential/Local	O - AC/AC	2	560	40	22,400	31	3/31/25	89	52	41	7	SLURRY SEAL	4/23/2025
488	01	TRUK ST - 488	LAKIA DR	ORANGEWOOD AVE	46	~	R - Residential/Local	A - AC	2	120	36	4,320	33	3/5/25	89	33	67	0	SLURRY SEAL	10/01/2024
344	01	ONYX ST - 344	CITY LIMIT (GARDEN GROVE)	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	1,110	38	42,180	31	3/5/25	89	0	58	42	SLURRY SEAL	4/1/2025
472	01	TARAWA ST - 472	REEFTON AVE	JALUIT ST	48	~	R - Residential/Local	A - AC	2	205	36	7,380	27	3/14/25	89	0	47	53	SLURRY SEAL	4/1/2025
371	01	PETITE LN - 371	MONIQUE WAY	DENNI ST	02	~	R - Residential/Local	O - AC/AC	2	490	32	15,680	43	3/5/25	90	0	100	0	SLURRY SEAL	03/01/2022
191	01	GRACE AVE - 191	MOODY ST	SUMNER PL	08	~	R - Residential/Local	A - AC	2	1,345	26	37,510	32	3/5/25	90	0	100	0	SLURRY SEAL	10/01/2023
045	01	ASHBURY AVE - 045	ALDERBURY ST	FERNBURY ST	14	~	R - Residential/Local	A - AC	2	470	36	16,920	38	3/20/25	90	0	100	0	SLURRY SEAL	02/13/2019
157	02	ESTHER ST - 157	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	40	3/12/25	90	0	39	61	SLURRY SEAL	02/13/2019
159	03	ETHEL ST - 159	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	560	36	20,160	36	3/12/25	90	71	29	0	SLURRY SEAL	02/13/2019
196	03	GREGORY ST - 196	PARK ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	41	3/12/25	90	53	39	7	SLURRY SEAL	02/13/2019
234	03	JULIE BETH ST - 234	ORANGE AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,100	33	36,300	38	3/12/25	90	0	100	0	SLURRY SEAL	02/13/2019
348	01	ORTANO LN - 348	AMALFI ST	SANTORINI DR	20	~	R - Residential/Local	A - AC	2	260	36	9,360	42	3/31/25	90	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
436	01	SILVRETTA DR - 436	AVENIDA GRANADA	TUSCANI DR	20	~	R - Residential/Local	A - AC	2	675	36	24,300	38	3/13/25	90	10	90	0	Surface Treatment - Slurry Seal	06/30/2018
148	01	DRESDEN CIR - 148	GRINDLAY ST	END OF STREET	21	~	R - Residential/Local	A - AC	2	310	37	11,470	35	3/6/25	90	56	44	0	SLURRY SEAL	02/13/2019
463	01	SUNNY CIR - 463	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	255	36	9,180	42	3/13/25	90	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
417	01	SANTA CLARA ST - 417	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	600	36	21,600	48	3/7/25	90	0	100	0	SLURRY SEAL	01/01/2016
420	01	SANTA RITA ST - 420	TERESA AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	445	39	17,355	48	3/7/25	90	25	75	0	SLURRY SEAL	01/01/2016
057	01	BARBARA ANNE ST - 057	CERRITOS AVE	CATHY AVE	26	~	R - Residential/Local	O - AC/AC	2	495	37	18,315	38	3/7/25	90	0	94	6	SLURRY SEAL	03/01/2022
233	01	JULIE BETH CIR - 233	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	40	3/7/25	90	0	100	0	SLURRY SEAL	03/01/2022
161	01	EUDORA CIR - 161	ELM AVE	END OF STREET	35	~	R - Residential/Local	A - AC	2	160	48	7,680	37	3/6/25	90	0	100	0	SLURRY SEAL	01/28/2020
522	01	WARLAND DR - 522	VALLEY VIEW ST	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	3,202	40	128,080	36	3/10/25	90	0	59	41	Surface Treatment - Slurry Seal	05/28/2021
373	01	PHYLLIS DR - 373	HOPE ST	VALLEY VIEW ST	41	~	R - Residential/Local	O - AC/AC	2	1,178	40	47,120	35	3/6/25	90	63	31	6	SLURRY SEAL	10/01/2024
039	01	ANTICOST WAY - 039	NORTH END	NE END	42	~	R - Residential/Local	O - AC/AC	2	490	27	13,230	32	4/8/25	90	0	29	71	SLURRY SEAL	4/23/2025
352	01	PALAU ST - 352	LUZON ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	870	37	32,190	28	2/28/25	90	0	100	0	SLURRY SEAL	4/1/2025
378	02	PITCAIRN ST - 378	ONYX ST	EAST END	47	~	R - Residential/Local	O - AC/AC	2	645	37	23,865	32	2/28/25	90	0	86	14	SLURRY SEAL	4/1/2025
424	01	SARCO ST - 424	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	A - AC	2	140	33	4,620	28	2/28/25	90	0	82	18	SLURRY SEAL	4/1/2025
462	02	SUMNER PL - 462	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,136	33	37,500	40	3/5/25	91	0	100	0	SLURRY SEAL	10/01/2023
132	01	DANBURY ST - 132	ASHBURY AVE	NEWMAN AVE	14	~	R - Residential/Local	A - AC	2	1,000	32	32,000	41	3/20/25	91	51	49	0	SLURRY SEAL	02/13/2019
189	01	GLENBROOK ST - 189	HANOVER DR	OXFORD DR	21	~	R - Residential/Local	A - AC	2	645	36	23,220	40	3/6/25	91	62	38	0	SLURRY SEAL	02/13/2019
248	02	LARWIN AVE - 248	DENNI ST	BALL RD	26	~	R - Residential/Local	O - AC/AC	2	2,015	38	76,570	37	4/4/25	91	0	100	0	AC OVERLAY (1.5")	03/01/2022
126	01	CYNTHIA LN - 126	ANGELA AVE	EAST END	28	~	R - Residential/Local	O - AC/AC	2	420	39	16,380	47	3/6/25	91	0	100	0	SLURRY SEAL	01/28/2020
283	01	MARCELLA CIR - 283	ANGELA AVE	END OF STREET	28	~	R - Residential/Local	O - AC/AC	2	540	39	21,060	42	3/6/25	91	15	85	0	SLURRY SEAL	01/28/2020
315	01	MONTSERRAT ST - 315	DOMINICA AVE	CANTILES AVE	41	~	R - Residential/Local	O - AC/AC	2	980	32	31,360	39	2/28/25	91	0	100	0	SLURRY SEAL	10/01/2024
297	01	MERASHEEN WAY - 297	ANTICOST WAY	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	200	34	6,800	32	4/4/25	91	55	45	0	SLURRY SEAL	4/23/2025
442	01	SOUTHAMPTON DR - 442	GRAND MANAN DR	GRAND MANAN DR	42	~	R - Residential/Local	A - AC	2	1,830	36	65,880	29	3/14/25	91	45	55	0	SLURRY SEAL	4/23/2025
482	01	TONGA CIR - 482	SAVALL ST	END OF STREET	47	~	R - Residential/Local	A - AC	2	400	38	15,200	26	2/28/25	91	55	32	13	SLURRY SEAL	4/1/2025
476	01	TIKI DR - 476	MOLOKAI DR	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,070	36	38,520	27	2/28/25	91	3	86	11	SLURRY SEAL	4/1/2025
540	01	WILLOW DR - 540	PEPPERTREE LN	DENNI ST	01	~	R - Residential/Local	A - AC	2	270	32	8,505	44	3/5/25	92	0	100	0	SLURRY SEAL	05/28/2021
068	02	BELMONT ST - 068	MERTEN AVE	CRESCENT AVE	08	~	R - Residential/Local	A - AC	2	1,324	28	35,410	39	3/5/25	92	0	75	25	SLURRY SEAL	10/01/2023
293	01	MAYBURY CIR - 293	FERNBURY ST	END OF STREET	14	~	R - Residential/Local	A - AC	2	525	37	19,425	43	3/20/25	92	12	88	0	SLURRY SEAL	02/13/2019
261	01	LIME AVE - 261	ALLEY 2	ALLEY 3	17	~	R - Residential/Local	A - AC	2	465	32	14,880	35	3/6/25	92	63	37	0	SLURRY SEAL	10/01/2023
058	01	BARCELONA LN - 058	BALL RD	CUMBERLAND DR	21	~	R - Residential/Local	A - AC	2	480	36	17,280	42	3/12/25	92	54	46	0	SLURRY SEAL	02/13/2019
335	01	NEWCASTLE LN - 335	CUMBERLAND DR	MELBOURNE DR	21	~	R - Residential/Local	A - AC	2	490	36	17,640	44	3/6/25	92	65	35	0	SLURRY SEAL	02/13/2019
342	01	OAKMONT ST - 342	HANOVER DR	HALIFAX DR	21	~	R - Residential/Local	A - AC	2	435	30	13,050	42	3/6/25	92	0	26	74	SLURRY SEAL	02/13/2019
450	02	ST GEORGE CIR - 450	ROME AVE	END OF STREET	21	~	R - Residential/Local	A - AC	2	240	41	9,840	42	3/6/25	92	0	100	0	SLURRY SEAL	02/13/2019
367	01	PEARTREE LN - 367	ORANGE AVE	END OF STREET	22	~	R - Residential/Local	A - AC	2	610	34	20,740	37	3/6/25	92	0	86	14	SLURRY SEAL	10/01/2023
136	01	DEBORAH ST - 136	ROSEMARY DR	RONALD DR	23	~	R - Residential/Local	A - AC	2	215	32	6,880	36	3/12/25	92	0	72	28	SLURRY SEAL	10/01/2023
248	01	LARWIN AVE - 248	BLOOMFIELD ST	DENNI ST	25	~	R - Residential/Local	O - AC/AC	2	2,745	34	93,350	43	4/3/25	92	0	61	39	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
418	01	SANTA ELISE ST - 418	CERRITOS AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	605	35	21,175	51	3/7/25	92	21	79	0	SLURRY SEAL	01/01/2016

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
278	01	MANILA DR - 278	APIA DR	LAKIA DR	46	~	R - Residential/Local	A - AC	2	995	36	35,820	39	3/5/25	92	0	100	0	SLURRY SEAL	10/01/2024
271	01	LUZON ST - 271	PALAU ST	ORANGEWOOD AVE	47	~	R - Residential/Local	O - AC/AC	2	880	36	31,680	31	2/28/25	92	0	92	8	SLURRY SEAL	4/1/2025
410	01	SAIPAN ST - 410	ONYX ST	END	47	~	R - Residential/Local	A - AC	2	760	37	28,120	26	2/28/25	92	39	49	12	SLURRY SEAL	4/1/2025
539	01	PEPPERTREE LN - 539	GAY ST	WILLOW DR	01	~	R - Residential/Local	A - AC	2	470	31	14,570	42	3/5/25	93	0	100	0	SLURRY SEAL	05/25/2021
147	01	DOVER CIR - 147	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	41	3/20/25	93	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
052	01	AVENIDA MADRID - 052	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	46	4/4/25	93	0	100	0	2 in Cold Mill & Overlay	06/30/2018
351	01	OXFORD DR - 351	GLENBROOK ST	GRINDLAY ST	21	~	R - Residential/Local	O - AC/AC	2	1,270	35	44,450	53	3/6/25	93	0	100	0	SLURRY SEAL	02/13/2019
401	02	ROME AVE - 401	WALKER ST	ROME ST	21	~	R - Residential/Local	A - AC	2	537	32	17,170	44	3/6/25	93	0	94	6	SLURRY SEAL	02/13/2019
319	02	MYRA AVE - 319	DENNI ST	MOODY ST	26	~	R - Residential/Local	A - AC	2	2,645	37	97,865	37	3/14/25	93	77	23	0	SLURRY SEAL	03/01/2022
047	01	ATHENIA CIR - 047	BELLE AVE	END OF STREET	28	~	R - Residential/Local	A - AC	2	295	39	11,505	45	3/12/25	93	38	62	0	SLURRY SEAL	01/28/2020
028	01	ALMOND ST - 028	FOREST ST	CERRITOSAVE	36	~	R - Residential/Local	A - AC	2	145	34	4,930	37	3/5/25	93	0	58	42	SLURRY SEAL	03/01/2022
091	01	CARA WAY - 091	WARLAND DR	KATELLA AVE	40	~	R - Residential/Local	A - AC	2	539	40	21,560	37	3/10/25	93	0	54	46	Surface Treatment - Slurry Seal	05/28/2021
273	01	MADEIRA ST - 273	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	31	23,250	32	3/31/25	93	0	0	100	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
483	01	TORTUGA ST - 483	GRENADA AVE	TRINIDAD AVE	41	~	R - Residential/Local	O - AC/AC	2	750	32	24,000	49	2/28/25	93	0	100	0	SLURRY SEAL	10/01/2024
078	01	BREWSTER CT - 078	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	480	40	19,200	34	3/14/25	93	34	66	0	SLURRY SEAL	4/23/2025
124	01	CUTTYHUNK COURT - 124	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	8,340	34	3/14/25	93	7	93	0	SLURRY SEAL	4/23/2025
349	01	OSSABAW CT - 349	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	41	19,270	34	4/8/25	93	0	82	18	SLURRY SEAL	4/23/2025
388	01	QUIRPON WAY - 388	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	33	7,782	34	4/8/25	93	21	24	55	SLURRY SEAL	4/23/2025
481	01	TOKELAU ST - 481	MALDEN ST	HOLDER ST	47	~	R - Residential/Local	A - AC	2	650	36	23,400	25	2/28/25	93	32	44	25	SLURRY SEAL	4/1/2025
467	01	TAHITI DR - 467	LUAU LN	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,000	36	36,000	31	2/28/25	93	0	83	17	SLURRY SEAL	4/1/2025
005	04	DENNI ST - 005	CRESCENT AVENUE	WILLOW	02	~	R - Residential/Local	O - AC/AC	2	1,469	30	38,550	43	3/5/25	94	0	100	0	AC OVERLAY (1.5")	03/01/2022
150	01	ELECTRIC ST - 150	LINCOLN AVE	END OF STREET	09	~	R - Residential/Local	O - AC/AC	2	500	38	19,000	48	3/11/25	94	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/26/2021
127	02	CYPRESS AVE - 127	SOUTH END	NORTH END	10	~	R - Residential/Local	O - AC/AC	2	475	46	21,850	52	3/11/25	94	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
173	01	FLEETWOOD AVE - 173	CAMBRIDGE ST	FLEETWOOD ST	13	~	R - Residential/Local	O - AC/AC	2	210	36	7,560	54	3/20/25	94	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
108	04	CHRISTOPHER ST - 108	PARK AVE	END OF STREET	14	~	R - Residential/Local	A - AC	2	510	38	19,380	47	3/12/25	94	0	100	0	SLURRY SEAL	02/13/2019
245	01	LAKESHORE DR - 245	LAKESHORE DR	END OF STREET	16	~	R - Residential/Local	O - AC/AC	2	155	49	7,595	51	3/6/25	94	0	100	0	SLURRY SEAL	10/01/2023
360	01	PASEO DE PLATA - 360	VIA MEDIA	END OF STREET	19	~	R - Residential/Local	O - AC/AC	2	720	34	24,480	48	4/4/25	94	0	80	20	2 in Cold Mill & Overlay	06/30/2018
498	01	VIA LARGO - 498	AVENIDA MATEO	BALL RD	19	~	R - Residential/Local	O - AC/AC	2	1,663	36	59,880	48	4/4/25	94	0	100	0	2 in Cold Mill & Overlay	06/30/2018
080	01	BRUNSWICK DR - 080	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,130	32	36,160	46	3/6/25	94	59	41	0	SLURRY SEAL	02/13/2019
116	01	CORPORATE AVE - 116	VALLEY VIEW ST	PROGRESS AVE	34	~	R - Residential/Local	O - AC/AC	2	2,300	35	90,853	51	3/7/25	94	0	38	62	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
289	01	MARKET PL - 289	PROGRESS WAY	END OF STREET	34	~	R - Residential/Local	O - AC/AC	2	250	49	12,250	51	3/7/25	94	0	59	41	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
044	01	ARUBA CT - 044	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	A - AC	2	185	43	7,955	34	2/28/25	94	0	100	0	SLURRY SEAL	10/01/2024
384	01	PRITCHARD WAY - 384	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	370	31	11,470	31	4/4/25	94	37	57	6	SLURRY SEAL	4/23/2025
428	01	SEABROOK WAY - 428	SOUTHAMPTON DR	PINCKNEY WAY	42	~	R - Residential/Local	O - AC/AC	2	515	26	13,390	34	4/4/25	94	0	66	34	SLURRY SEAL	4/23/2025
477	01	TILGHMAN WAY - 477	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,290	36	3/31/25	94	0	100	0	SLURRY SEAL	4/23/2025
506	01	VINALHAVEN CT - 506	WEST END	EAST END	42	~	R - Residential/Local	A - AC	2	490	41	20,090	31	4/8/25	94	0	100	0	SLURRY SEAL	4/23/2025
255	01	LEILANI LN - 255	KNOTT ST	HALAWA LN	48	~	R - Residential/Local	A - AC	2	1,125	36	40,500	28	2/28/25	94	0	100	0	SLURRY SEAL	4/1/2025
372	01	PHILO ST - 372	WALKER ST	ELECTRIC ST	09	~	R - Residential/Local	O - AC/AC	2	290	36	10,440	51	3/11/25	95	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	01/26/2021
429	01	SELKIRK CT - 429	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	45	3/20/25	95	0	84	16	Surface Treatment - Slurry Seal	05/28/2021
502	01	VIA NORTE - 502	AVENIDA MONTEREY	VIA ENTRADA	19	~	R - Residential/Local	O - AC/AC	2	910	32	29,120	51	3/20/25	95	0	100	0	2 in Cold Mill & Overlay	06/30/2018
206	01	HALIFAX DR - 206	OAKMONT ST	GRINDLAY ST	21	~	R - Residential/Local	A - AC	2	630	31	19,530	48	3/6/25	95	0	100	0	SLURRY SEAL	02/13/2019
537	01	YORKSHIRE DR - 537	GRINDLAY ST	HANOVER DR	21	~	R - Residential/Local	A - AC	2	720	33	23,760	48	3/6/25	95	24	76	0	SLURRY SEAL	02/13/2019
141	01	DINA CT - 141	LARWIN AVE	ALLEY 15	25	~	R - Residential/Local	O - AC/AC	2	710	37	26,270	51	4/4/25	95	0	100	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
152	01	ELIZABETH CT - 152	LARWIN AVE	END OF STREET	25	~	R - Residential/Local	O - AC/AC	2	555	37	20,535	51	4/3/25	95	0	100	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2016
158	01	ETHEL CIR - 158	CATHY AVE	END OF STREET	26	~	R - Residential/Local	A - AC	2	390	38	14,820	46	3/7/25	95	30	70	0	SLURRY SEAL	03/01/2022
195	01	GREGORY CIR - 195	CATHY AVE	END OF STREET	26	~	R - Residential/Local	O - AC/AC	2	395	38	15,010	45	3/7/25	95	35	65	0	SLURRY SEAL	03/01/2022
097	02	CATHY CIR - 097	SAINT ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	360	38	13,680	45	3/6/25	95	0	82	18	Surface Treatment - Slurry Seal	05/28/2021
494	01	VESSELS CIR - 494	WALKER ST	END OF STREET	33	~	R - Residential/Local	A - AC	2	624	32	19,968	45	3/7/25	95	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
533	01	WINNERS CIR - 533	KATELLA AVE	END OF STREET	33	~	R - Residential/Local	A - AC	2	526	32	18,407	43	3/7/25	95	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
298	01	MERIDIAN DR - 298	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	550	40	22,000	45	3/10/25	95	0	100	0	AC OVERLAY (1.5")	03/01/2022
321	01	NANTUCKET CT - 321	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	31	3/14/25	95	30	70	0	SLURRY SEAL	4/23/2025
327	01	NECATINA WAY - 327	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	255	29	7,395	36	4/8/25	95	53	47	0	SLURRY SEAL	4/23/2025
340	02	NOUMEA ST - 340	VALLEY VIEW ST	JAVA ST	46	~	R - Residential/Local	O - AC/AC	2	555	36	19,980	40	3/5/25	95	0	33	67	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
270	01	LUAU LANE - 270	TAHITI DR	LEILANI LN	48	~	R - Residential/Local	A - AC	2	220	36	7,920	25	2/28/25	95	0	100	0	SLURRY SEAL	4/1/2025
296	01	MELBOURNE DR - 296	GRINDLAY ST	NEWCASTLE LN	21	~	R - Residential/Local	A - AC	2	1,140	32	36,480	49	3/6/25	96	0	100	0	SLURRY SEAL	02/13/2019
304	01	MILDRED CIR - 304	ST. ALBAN ST	END OF STREET	27	~	R - Residential/Local	O - AC/AC	2	390	42	16,380	57	3/6/25	96	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
218	01	INTERNATIONAL AVE - 218	MERIDIAN DR	YAMAHA WAY	36	~	R - Residential/Local	O - AC/AC	2	575	40	23,000	48	3/10/25	96	0	85	15	AC OVERLAY (1.5")	03/01/2022
535	01	YAMAHA WAY - 535	KATELLA AVE	INTERNATIONAL AVE	36	~	R - Residential/Local	O - AC/AC	2	765	40	30,600	48	3/10/25	96	0	100	0	AC OVERLAY (1.5")	03/01/2022
033	01	AMHERST WAY - 033	MISCOU WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	530	26	13,780	37	3/31/25	96	0	100	0	SLURRY SEAL	4/23/2025
176	01	FOGO WAY - 176	MERASHEEN WAY	GRINDSTONE DR	42	~	R - Residential/Local	O - AC/AC	2	225	26	5,850	37	4/3/25	96	57	43	0	SLURRY SEAL	4/23/2025
201	01	GROSSE WAY - 201	MISCOU WAY	SOUTHHAMPTON DR	42	~	R - Residential/Local	O - AC/AC	2	330	26	8,580	28	4/3/25	96	0	100	0	SLURRY SEAL	4/23/2025
295	01	MCNUTT WAY - 295	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	470	29	13,630	34	4/8/25	96	0	100	0	SLURRY SEAL	4/23/2025
376	01	PINCKNEY WAY - 376	MERASHEEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	260	26	6,760	28	4/4/25	96	0	100	0	SLURRY SEAL	4/23/2025
471	01	TANGIER WAY - 471	BYLOT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	450	30	13,500	32	3/31/25	96	20	80	0	SLURRY SEAL	4/23/2025
276	01	MALDEN ST - 276	SAIPAN ST	BATAAN ST	47	~	R - Residential/Local	A - AC	2	805	36	28,980	37	2/28/25	96	10	63	27	SLURRY SEAL	4/1/2025
536	01	YAP ST - 536	BATAAN ST	ORANGEWOOD AVE	47	~	R - Residential/Local	A - AC	2	125	36	4,500	32	3/5/25	96	0	62	38	SLURRY SEAL	4/1/2025
070	01	BERWICK CT - 070	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	29	6,815	50	3/20/25	97	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
386	01	PROGRESS WAY - 386	CORPORATE AVE	CERRITOS AVE	34	~	R - Residential/Local	O - AC/AC	2	1,125	40	45,000	52	3/7/25	97	0	100	0	1.5" GRIND & OVERLAY WITH LOCALIZED REPAIRS	11/24/2020
082	01	BYLOT WAY - 082	TANGIER WAY	AMHERST WAY	42	~	R - Residential/Local	O - AC/AC	2	300	39	11,700	41	3/31/25	97	16	84	0	SLURRY SEAL	4/23/2025
119	01	COTTEL WAY - 119	BYLOT WAY	MISCOU WAY	42	~	R - Residential/Local	O - AC/AC	2	165	26	4,290	32	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
200	01	GRINDSTONE WAY - 200	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	A - AC	2	200	26	5,200	36	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
210	01	HARKERS CT - 210	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	31	3/14/25	97	0	100	0	SLURRY SEAL	4/23/2025
238	01	KENT WAY - 238	GRAND MANAN DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	505	31	15,655	33	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
326	01	NAYSHON CT - 326	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	33	3/14/25	97	0	100	0	SLURRY SEAL	4/23/2025
434	01	SHIPPINGAM WAY - 434	GROSSE WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	29	6,090	34	4/3/25	97	0	100	0	SLURRY SEAL	4/23/2025
459	01	ST. PIERRE WAY - 459	GRAND MANAN DR	MCNUTT WAY	42	~	R - Residential/Local	O - AC/AC	2	290	26	7,540	35	3/31/25	97	0	100	0	SLURRY SEAL	4/23/2025
079	01	BRIGHTON CIR - 079	FLEETWOOD ST	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	235	39	9,165	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
092	01	CARDIFF DR - 092	FLEETWOOD ST	BLOOMFIELD ST	13	~	R - Residential/Local	O - AC/AC	2	265	32	8,480	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
465	01	SUSSEX CIR - 465	SOMERSET LN	END OF STREET	13	~	R - Residential/Local	O - AC/AC	2	420	37	15,540	53	3/20/25	98	0	100	0	Surface Treatment - Slurry Seal	05/28/2021
087	01	CANTILES AVE - 087	JAMAICA ST	MONTSERRAT ST	41	~	R - Residential/Local	A - AC	2	945	32	30,240	34	2/28/25	98	0	0	100	SLURRY SEAL	10/01/2024
089	01	CAPERS WAY - 089	GRAND MANAN DR	MORGEN WAY	42	~	R - Residential/Local	O - AC/AC	2	540	34	18,360	36	4/3/25	98	0	89	11	SLURRY SEAL	4/23/2025
130	01	DANA CIR - 130	DARWIN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	270	50	13,500	42	3/31/25	98	0	100	0	SLURRY SEAL	4/23/2025
228	01	JEKYLL WAY - 228	MORGEN WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	326	25	8,150	46	4/8/25	98	0	100	0	SLURRY SEAL	4/23/2025
308	01	MISCOU WAY - 308	NORTH END	SOUTH END	42	~	R - Residential/Local	O - AC/AC	2	655	27	17,685	42	3/31/25	98	0	89	11	SLURRY SEAL	4/23/2025
316	01	MORGEN WAY - 316	JEKYLL WAY	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	170	26	4,420	41	4/3/25	98	0	100	0	SLURRY SEAL	4/23/2025
347	01	ORRS CT - 347	SOUTHAMPTON DR	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	240	41	9,840	29	3/14/25	98	0	100	0	SLURRY SEAL	4/23/2025
422	01	SAPELO WAY - 422	AMHERST WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	85	39	3,315	45	3/31/25	98	0	100	0	SLURRY SEAL	4/23/2025
306	01	MILTON CIR - 306	BARRY DR	END OF STREET	23	~	R - Residential/Local	A - AC	2	275	37	10,175	40	3/13/25	99	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
129	01	DALCA CT - 129	MADEIRA ST	END OF STREET	41	~	R - Residential/Local	O - AC/AC	2	185	43	7,955	38	2/28/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
216	02	HOPE ST - 216	KATELLA AVE	PHYLLIS DR	41	~	R - Residential/Local	O - AC/AC	2	565	40	22,600	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
487	01	TRINIDAD AVE - 487	PROVIDENCIA ST	ANEGADA ST	41	~	R - Residential/Local	O - AC/AC	2	1,070	32	34,240	38	2/28/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
211	01	HART WAY - 211	KENT WAY	ELLESMERE WAY	42	~	R - Residential/Local	A - AC	2	200	26	5,200	33	4/3/25	99	0	0	0	SLURRY SEAL	4/23/2025
041	01	APIA DR - 041	JAVA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	1,730	36	62,280	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
171	01	FIJI ST - 171	SAMOA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	250	40	10,000	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
202	01	GUAM CIR - 202	NOUMEA ST	END OF STREET	46	~	R - Residential/Local	O - AC/AC	2	215	41	8,815	38	3/5/25	99	0	100	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
038	01	ANGUILLA AVE - 038	JAMAICA ST	MONSERRAT ST	41	~	R - Residential/Local	A - AC	2	850	32	27,200	27	3/31/25	100	0	0	0	SLURRY SEAL	10/01/2024
438	01	SOMBRERO AVE - 438	ORCHILLA ST	MONTSERRAT ST	41	~	R - Residential/Local	O - AC/AC	2	900	32	28,800	38	3/31/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	10/01/2024
032	01	AMELIA WAY - 032	GRAND MANAN DR	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	315	29	9,135	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
034	01	ANDREW WAY - 034	ANTICOST WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	435	28	12,180	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
077	01	BRETON WAY - 077	CAPE WAY	GRAND MANAN DR	42	~	R - Residential/Local	O - AC/AC	2	800	33	26,400	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
088	01	CAPE WAY - 088	ELLESMERE WAY	BRETON WAY	42	~	R - Residential/Local	O - AC/AC	2	190	34	6,460	38	1/1/25	100	100	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
153	01	ELLESMERE WAY - 153	WEST END	EAST END	42	~	R - Residential/Local	O - AC/AC	2	440	26	11,440	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
170	01	FICHOT WAY - 170	GRAND MANAN DR	CAPERS WAY	42	~	R - Residential/Local	O - AC/AC	2	290	29	8,410	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
182	01	FRIPPS WAY - 182	JEKYLL WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	210	26	5,460	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
203	01	GULL WAY - 203	KENT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	29	6,670	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
242	01	LA HAVE WAY - 242	MCNUTT WAY	JEKYLL WAY	42	~	R - Residential/Local	O - AC/AC	2	190	26	4,940	38	4/8/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
275	01	MAGALEN WY - 275	KENT WAY	NECATINA WAY	42	~	R - Residential/Local	O - AC/AC	2	255	26	6,630	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
350	01	OUTER WY - 350	MCNUTT WAY	END OF STREET	42	~	R - Residential/Local	O - AC/AC	2	230	26	5,980	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
518	01	WADHAM WAY - 518	ANDREW WAY	QUIRPON WAY	42	~	R - Residential/Local	O - AC/AC	2	220	26	5,720	38	4/3/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	01/01/2025
325	01	NAURU ST - 325	LUZON ST	END OF STREET	47	~	R - Residential/Local	O - AC/AC	2	705	35	24,675	17	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
101	01	CHAMOIS CIR - 101	NEW ZEALAND ST	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	470	36	16,920	15	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
204	01	HALAWA LN - 204	TAHITI DR	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	930	36	33,480	16	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
310	01	MOLOKAI DR - 310	HALAWA LN	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	1,030	38	39,140	16	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
334	01	NEW ZEALAND ST - 334	REEFTON AVE	ORANGEWOOD AVE	48	~	R - Residential/Local	O - AC/AC	2	1,135	32	36,320	11	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
394	01	REEFTON AVE - 394	TAHITI DR	END OF STREET	48	~	R - Residential/Local	O - AC/AC	2	2,360	36	84,960	13	2/28/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/1/2025
426	01	SCANDIA ST - 426	REEFTON AVE	CITY LIMIT (GARDEN GROVE)	48	~	R - Residential/Local	O - AC/AC	2	110	36	3,960	39	4/14/25	100	0	0	0	THIN AC OVERLAY(1.5 INCHES)	4/22/2025
										78.3		**14,604,979**								
		Alleys																		
602	02	ALLEYS - 602	CRESCENT AVE	ALLEY 1	02	~	O - Other	O - AC/AC	2	430	20	8,600	16	3/5/25	62	90	10	0	SLURRY SEAL	03/01/2022
625	17	ALLEYS - 625	ALLEY 16	ALLEY 18	25	~	O - Other	O - AC/AC	2	425	26	11,050	25	4/3/25	75	0	24	76	SLURRY SEAL	01/01/2016
626	05	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	26	4/4/25	78	59	41	0	SLURRY SEAL	03/01/2022
635	01	ALLEYS - 635	HOLDER ST	GATEWAY DR	35	~	O - Other	A - AC	2	780	23	17,940	27	4/8/25	81	0	69	31	SLURRY SEAL	01/28/2020
626	09	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	33	4/4/25	83	52	48	0	SLURRY SEAL	03/01/2022
616	01	ALLEYS - 616	WALKER ST	BISHOP ST	16	~	O - Other	O - AC/AC	2	680	15	10,200	33	3/12/25	85	64	36	0	SLURRY SEAL	10/01/2023
619	19	ALLEYS - 619	VIA ENCINAS	END	19	~	O - Other	O - AC/AC	2	205	25	5,125	39	4/8/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	22	ALLEYS - 619	VIA ENCINAS	ALLEY 23	19	~	O - Other	O - AC/AC	2	195	26	5,070	36	4/8/25	86	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
602	01	ALLEYS - 602	ALLEY 2	DENNI ST	02	~	O - Other	O - AC/AC	2	155	20	3,100	41	3/5/25	87	41	59	0	Overlay - AC Thin	12/14/2010
626	01	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	39	4/4/25	88	0	100	0	SLURRY SEAL	03/01/2022
626	13	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	730	27	19,710	44	4/4/25	88	7	87	6	SLURRY SEAL	03/01/2022
619	23	ALLEYS - 619	ALLEY 22	ALLEY 24	19	~	O - Other	O - AC/AC	2	210	21	4,410	41	4/8/25	89	0	17	83	Surface Treatment - Slurry Seal	06/30/2018
619	37	ALLEYS - 619	ALLEY 38	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	195	28	5,460	40	4/4/25	89	70	30	0	Surface Treatment - Slurry Seal	06/30/2018
625	22	ALLEYS - 625	ALLEY 23	ELIZABETH CT	25	~	O - Other	O - AC/AC	2	285	26	7,410	43	4/4/25	89	17	75	8	SLURRY SEAL	01/01/2016
626	03	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	210	26	5,460	39	4/4/25	89	0	100	0	SLURRY SEAL	03/01/2022
626	04	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	32	4/4/25	89	42	58	0	SLURRY SEAL	03/01/2022
626	07	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	215	26	5,590	43	4/4/25	89	17	83	0	SLURRY SEAL	03/01/2022
615	02	ALLEYS - 615	ALLEY 1	WATSON ST	15	~	O - Other	A - AC	2	450	15	6,750	41	3/12/25	91	71	29	0	SLURRY SEAL	02/13/2019
615	03	ALLEYS - 615	WALKER ST	WATSON ST	15	~	O - Other	O - AC/AC	2	590	15	8,850	44	3/12/25	91	0	100	0	SLURRY SEAL	02/13/2019
626	02	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	395	25	9,875	37	4/4/25	91	23	77	0	SLURRY SEAL	03/01/2022
625	04	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	180	24	4,320	54	4/3/25	91	52	48	0	SLURRY SEAL	01/01/2016
615	01	ALLEYS - 615	NELSON ST	CAMP ST	15	~	O - Other	A - AC	2	275	15	4,125	42	3/12/25	92	84	16	0	SLURRY SEAL	02/13/2019
616	02	ALLEYS - 616	NEWMAN ST	NELSON ST	16	~	O - Other	A - AC	2	295	14	4,130	40	3/6/25	92	0	100	0	SLURRY SEAL	10/01/2023
619	14	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	100	26	2,600	44	4/8/25	92	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
625	01	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	26	4,940	48	4/3/25	92	22	78	0	Surface Treatment - Slurry Seal	11/04/2010
625	05	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	34	6,460	50	4/4/25	92	55	45	0	SLURRY SEAL	01/01/2016
626	06	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	39	4/4/25	92	0	100	0	SLURRY SEAL	03/01/2022
619	16	ALLEYS - 619	ALLEY 17	ALLEY 15	19	~	O - Other	O - AC/AC	2	205	26	5,330	51	4/4/25	93	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
625	08	ALLEYS - 625	DINA CT	ALLEY 9	25	~	O - Other	O - AC/AC	2	175	26	4,550	51	4/3/25	93	0	100	0	SLURRY SEAL	01/01/2016
625	09	ALLEYS - 625	DINA CT	LARWIN AVE	25	~	O - Other	O - AC/AC	2	245	26	6,370	51	4/3/25	93	0	100	0	SLURRY SEAL	01/01/2016
625	33	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	51	4/4/25	93	0	49	51	SLURRY SEAL	01/01/2016
626	08	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	205	26	5,330	41	4/4/25	93	0	100	0	SLURRY SEAL	03/01/2022
616	03	ALLEYS - 616	GRAHAM ST	ALLEY 2	16	~	O - Other	A - AC	2	455	14	6,370	43	3/6/25	94	0	100	0	SLURRY SEAL	10/01/2023
616	04	ALLEYS - 616	LIME CIR	WALKER ST	16	~	O - Other	O - AC/AC	2	2,415	21	50,715	54	3/6/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	04	ALLEYS - 619	AVENIDA SEVILLA	END	19	~	O - Other	O - AC/AC	2	180	24	4,320	53	4/8/25	94	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
619	15	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	190	25	4,750	52	4/4/25	94	20	80	0	Surface Treatment - Slurry Seal	06/30/2018
619	20	ALLEYS - 619	VIA ENCINAS	ALLEY 21	19	~	O - Other	O - AC/AC	2	155	26	4,030	53	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	32	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	175	25	4,375	53	4/4/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	33	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	195	26	5,070	52	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	35	ALLEYS - 619	ALLEY 34	ALLEY 36	19	~	O - Other	O - AC/AC	2	170	27	4,590	53	4/8/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	38	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	26	4,940	52	4/4/25	94	37	63	0	Surface Treatment - Slurry Seal	06/30/2018
619	39	ALLEYS - 619	VIA LARGO	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	520	23	11,960	53	4/4/25	94	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
625	03	ALLEYS - 625	LARWIN AVE	ALLEY 2	25	~	O - Other	O - AC/AC	2	190	30	5,700	54	4/4/25	94	49	51	0	SLURRY SEAL	01/01/2016
625	06	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	300	31	9,300	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	07	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	145	26	3,770	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	14	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	190	26	4,940	55	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	16	ALLEYS - 625	ALLEY 17	END	25	~	O - Other	O - AC/AC	2	205	26	5,330	54	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	19	ALLEYS - 625	ELIZABETH CT	ALLEY 20	25	~	O - Other	O - AC/AC	2	170	26	4,420	54	4/3/25	94	31	69	0	SLURRY SEAL	01/01/2016
625	20	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	185	26	4,810	52	4/3/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	21	ALLEYS - 625	ELIZABETH CT	END	25	~	O - Other	O - AC/AC	2	175	32	5,600	55	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	23	ALLEYS - 625	ALLEY 22	ALLEY 24	25	~	O - Other	O - AC/AC	2	480	26	12,480	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	25	ALLEYS - 625	LARWIN AVE	LARWIN AVE	25	~	O - Other	O - AC/AC	2	1,335	27	36,045	54	4/4/25	94	0	91	9	SLURRY SEAL	01/01/2016
625	26	ALLEYS - 625	ALLEY 27	ALLEY 25	25	~	O - Other	O - AC/AC	2	105	26	2,730	55	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	27	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	190	26	4,940	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	28	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	52	4/4/25	94	16	54	30	SLURRY SEAL	01/01/2016
625	29	ALLEYS - 625	LARWIN AVE	ALLEY 30	25	~	O - Other	O - AC/AC	2	200	26	5,200	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	30	ALLEYS - 625	WEST END	EAST END	25	~	O - Other	O - AC/AC	2	185	26	4,810	53	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
625	31	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	190	32	6,080	54	4/4/25	94	0	100	0	SLURRY SEAL	01/01/2016
626	10	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	175	28	4,900	50	4/4/25	94	22	78	0	SLURRY SEAL	03/01/2022
626	11	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	195	26	5,070	43	4/4/25	94	0	100	0	SLURRY SEAL	03/01/2022
626	12	ALLEYS - 626	LARWIN AVE	END	26	~	O - Other	O - AC/AC	2	450	26	11,700	43	4/4/25	94	0	100	0	SLURRY SEAL	03/01/2022

Street ID	Sec ID	Name	From	To	Area ID	MPAH	Func Class	Surface Type	Lanes	L	W	Area	Current RSL	Insp. Date	PCI	PCT Load	PCT Environment	PCT Other	Work History Type	Work History Date
619	02	ALLEYS - 619	ALLEY 1	ALLEY 3	19	~	O - Other	O - AC/AC	2	395	16	6,320	52	4/8/25	95	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
619	06	ALLEYS - 619	AVENIDA SEVILLA	END	19	~	O - Other	O - AC/AC	2	240	25	6,000	52	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	11	ALLEYS - 619	VIA ENTRADA	END	19	~	O - Other	O - AC/AC	2	195	25	4,875	55	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	12	ALLEYS - 619	ALLEY 11	END	19	~	O - Other	O - AC/AC	2	175	26	4,550	54	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	18	ALLEYS - 619	ALLEY 17	PASEO DE ORO	19	~	O - Other	O - AC/AC	2	340	25	8,500	56	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	25	ALLEYS - 619	VIA ENCINAS	ALLEY 24	19	~	O - Other	O - AC/AC	2	175	26	4,550	51	4/8/25	95	0	82	18	Surface Treatment - Slurry Seal	06/30/2018
619	27	ALLEYS - 619	ALLEY 26	ALLEY 28	19	~	O - Other	O - AC/AC	2	210	22	4,620	55	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	34	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	205	25	5,125	54	4/8/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	40	ALLEYS - 619	ALLEY 41	VIA LARGO	19	~	O - Other	O - AC/AC	2	200	26	5,200	56	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
625	02	ALLEYS - 625	ALLEY 1	ALLEY 3	25	~	O - Other	O - AC/AC	2	860	26	22,360	54	4/4/25	95	0	100	0	Surface Treatment - Slurry Seal	11/04/2010
625	10	ALLEYS - 625	ALLEY 11	DINA CT	25	~	O - Other	O - AC/AC	2	115	26	2,990	55	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	11	ALLEYS - 625	ALLEY 12	END	25	~	O - Other	O - AC/AC	2	685	25	17,125	56	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	13	ALLEYS - 625	DINA CT	ALLEY 14	25	~	O - Other	O - AC/AC	2	175	26	4,550	55	4/3/25	95	0	100	0	SLURRY SEAL	01/01/2016
625	32	ALLEYS - 625	LARWIN AVE	END	25	~	O - Other	O - AC/AC	2	240	26	6,240	55	4/4/25	95	0	100	0	SLURRY SEAL	01/01/2016
619	01	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	24	4,560	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	03	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	230	25	5,750	53	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	04/02/2012
619	05	ALLEYS - 619	ALLEY 4	END	19	~	O - Other	O - AC/AC	2	220	31	6,820	55	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	07	ALLEYS - 619	ALLEY 6	ALLEY 8	19	~	O - Other	O - AC/AC	2	295	26	7,670	57	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	08	ALLEYS - 619	EAST END	WEST END	19	~	O - Other	O - AC/AC	2	190	25	4,750	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	09	ALLEYS - 619	VIA ENTRADA	ALLEY 10	19	~	O - Other	O - AC/AC	2	130	25	3,250	54	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	10	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	190	25	4,750	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	13	ALLEYS - 619	PASEO DE ORO	END	19	~	O - Other	O - AC/AC	2	90	25	2,250	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	21	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	180	25	4,500	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	24	ALLEYS - 619	ALLEY 23	ALLEY 25	19	~	O - Other	O - AC/AC	2	285	22	6,270	56	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	26	ALLEYS - 619	VIA ENCINAS	ALLEY 27	19	~	O - Other	O - AC/AC	2	240	25	6,000	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	28	ALLEYS - 619	VIA ENCINAS	ALLEY 27	19	~	O - Other	O - AC/AC	2	100	24	2,400	55	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	30	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	85	26	2,210	56	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	31	ALLEYS - 619	ALLEY 32	VIA SONOMA	19	~	O - Other	O - AC/AC	2	175	27	4,725	57	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	36	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	190	26	4,940	57	4/8/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	41	ALLEYS - 619	NORTH END	SOUTH END	19	~	O - Other	O - AC/AC	2	155	26	4,030	55	4/4/25	96	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
622	01	ALLEYS - 622	SONWELL PL	ALLEY 2	22	~	O - Other	O - AC/AC	2	630	20	12,600	55	3/6/25	96	0	100	0	SLURRY SEAL	02/13/2019
622	02	ALLEYS - 622	ALLEY 1	ORANGE AVE	22	~	O - Other	O - AC/AC	2	115	20	2,300	38	3/6/25	96	0	100	0	SLURRY SEAL	10/01/2023
623	01	ALLEYS - 623	ALLEY 2	ROSEMARY DR	23	~	O - Other	O - AC/AC	2	120	20	2,400	38	3/10/25	96	82	18	0	SLURRY SEAL	10/01/2023
625	12	ALLEYS - 625	ALLEY 11	DINA CT	25	~	O - Other	O - AC/AC	2	125	26	3,250	55	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	15	ALLEYS - 625	DINA CT	ALLEY 16	25	~	O - Other	O - AC/AC	2	90	26	2,340	56	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	18	ALLEYS - 625	ALLEY 17	ELIZABETH CT	25	~	O - Other	O - AC/AC	2	125	26	3,250	55	4/3/25	96	0	100	0	SLURRY SEAL	01/01/2016
625	24	ALLEYS - 625	ALLEY 23	LARWIN AVE	25	~	O - Other	O - AC/AC	2	240	26	6,240	55	4/4/25	96	0	100	0	SLURRY SEAL	01/01/2016
610	01	ALLEYS - 610	DANNY AVE	DANIEL T. MACKAY ELEM. SCHOOL	10	~	O - Other	O - AC/AC	2	755	21	15,855	50	3/11/25	97	0	100	0	Surface Treatment - Slurry Seal	07/01/2022
619	17	ALLEYS - 619	ALLEY 16	ALLEY 18	19	~	O - Other	O - AC/AC	2	400	21	8,400	52	4/4/25	97	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
619	29	ALLEYS - 619	VIA SONOMA	END	19	~	O - Other	O - AC/AC	2	85	26	2,210	50	4/8/25	97	0	100	0	Surface Treatment - Slurry Seal	06/30/2018
623	02	ALLEYS - 623	MT RIPLEY DR	ALLEY 1	23	~	O - Other	O - AC/AC	2	735	21	15,435	53	3/10/25	97	24	76	0	Surface Treatment - Slurry Seal	06/30/2018
617	02	ALLEYS - 617	ALLEY 1	LEMON AVE	17	~	O - Other	O - AC/AC	2	375	26	9,750	38	3/6/25	98	0	100	0	MILL AND THICK OVERLAY	10/01/2023
617	03	ALLEYS - 617	LIME AVE	LEMON AVE	17	~	O - Other	O - AC/AC	2	865	20	17,300	38	3/6/25	98	0	100	0	MILL AND THICK OVERLAY	10/01/2023
617	01	ALLEYS - 617	VALLEY VIEW ST	END OF STREET	17	~	O - Other	O - AC/AC	2	600	16	9,600	38	3/6/25	99	0	100	0	MILL AND THICK OVERLAY	10/01/2023
										6.0		**749,060**								

XIII. APPENDIX C – GIS DIGITAL DATA

Introduction

The OCTA GIS Section maintains a spatial inventory of transportation infrastructure which mostly consists of major arterial streets, roads, and highways. A key component of road information is pavement condition. Maintaining an inventory of pavement condition will enhance OCTA's GIS visualization and analysis capabilities and assist in understanding the transportation investment needs throughout the region. Therefore, a GIS dataset in digital format should be included in this report.

Structure of GIS Data

The GIS dataset must consist of linear geographic features that represent road/street segments. All segments that are part of the report should be included in the GIS dataset. The attribute information of each segment should generally follow the format of the Complete Listing of Current Street Conditions in Appendix B above.

The GIS data requirements are discussed below. Most commercial and open-source GIS software provide industry-standard tools to manage GIS data to meet these requirements.

GIS Digital Data Format

The GIS data must be submitted in either one of the following formats:

- Esri Shapefile, or
- Esri File Geodatabase

Metadata

The GIS data are required to have associated metadata. The minimum metadata items required are:

- Title of Dataset
- Tags (A set of words that can be used by GIS to search for the resource. For example: "pavement", "transportation", "roads")
- Summary (A brief purpose statement of the dataset)
- Description (A brief narrative of the dataset's content)
- Credits (A recognition of those who created or contributed to the resource)

Spatial Geometry Type

The spatial geometry of the segment features must be lines that represent the roadway centerline as accurately as possible.

Projection

The GIS data must have spatial reference information and have its coordinate system identified and

embedded in or associated with the data file(s). All GIS data submitted to OCTA should be in the following projected coordinate system:

- NAD 1983 State Plane California VI FIPS 0406 (US Feet) - More information about this system can be found at: https://spatialreference.org/ref/epsg/nad83-california-zone-6-ftus/

GIS Feature Attributes

The required segment attributes are:

- Street name
- Unique segment identifier (Segment ID from original source if available)
- Name of intersecting road at the beginning of a segment
- Name of intersecting road at the end of the segment
- Current pavement condition index (PCI)
- Current PCI inspection date
- Length of road segment in feet
- Width of road segment in feet
- Paved area of road segment in square feet or square yards
- Projected PCI at end of Seven-Year Road Maintenance and Rehabilitation Plan

Additional attributes such as number of through travel lanes, direction of travel and pavement surface type may be provided.

XIV. APPENDIX D – QUALITY ASSURANCE / QUALITY CONTROL PLAN

Introduction

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management program.

The Quality Assurance / Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for update of the pavement management program.

Objectives

This document constitutes a formal QA/QC Plan for the City of Cypress. It was prepared on March, 2023 and last revised in March, 2023.

Specifically, it is intended for the 2025 Pavement Management Plan Update. The focus is on the collection of network-level pavement distress data (defined by National Cooperative Highway Research Program (NCHRP) Synthesis 401 Quality Management of Pavement Data Collection, as "Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices".

This document also addresses the QA/QC plan requirements of the Orange County Transportation

Authority (OCTA)'s "Countywide Pavement Management Plan Guidelines" (Section 2.4), adopted in May 2010.

Structure of QA/QC Plan

The following components are addressed in this QA/QC Plan:

- Condition survey procedures used;
- Accuracy required for data collection;
- Inspector qualifications and experience; and
- Safety.

Condition Survey Procedures

The governing document in performing condition surveys for the City of Cypress is ASTM D6433 "Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys." Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type:

Asphalt Concrete	Portland Cement Concrete (Jointed)
1. Alligator (fatigue) cracking	1. Blow-up/Buckling
2. Bleeding	2. Corner Breaks
3. Block Cracking	3. Divided Slab
4. Bumps and sags	4. Durability ("D") Cracking
5. Corrugation	5. Faulting
6. Depression	6. Joint Seal damage
7. Edge Cracking	7. Lane/Shoulder Drop-off
8. Joint Reflection Cracking	8. Linear Cracking
9. Lane/Shoulder Drop-off	9. Patching (large) and Utility Cuts
10. Longitudinal & Transverse Cracking	10. Patching (small)
11. Patching and Utility Cut Patching	11. Polished Aggregate
12. Polished aggregate	12. Popouts
13. Potholes	13. Pumping
14. Railroad Crossing	14. Punchout
15. Rutting	15. Railroad Crossing
16. Shoving	16. Scaling, map cracking and crazing
17. Slippage Cracking	17. Shrinkage Cracks
18. Swell	18. Spalling (corner)
19. Weathering	19. Spalling (joint)
20. Raveling	

As required by the Orange County Transportation Authority (OCTA), the City of Cypress must prepare and implement a quality assurance / quality control (QA/QC) plan regarding pavement management inspection as they pertain to StreetSaver. For the purposes of this report, Bucknam has demonstrated below how our project team implemented QA/QC procedures during the project.

Our QA/QC plan focuses on the how each pavement inspection is performed, what distresses are collected and ensures that it complies with the OCTA guidelines defined within the "Countywide Pavement Management Plan Guidelines (CPMPG)".

As shown within the OCTA (CPMPG), our staff followed and delivered on the requirements stated within Chapter 2, page 2-5 which require specific QA/QC data (Items A through G). Additionally, Chapter 3 requires numerous data/deliverables from local agencies for OC Go eligibility. All general PCI budgetary report submittals will follow the Chapter 3 guidelines.

In conjunction with the outlined items within the CPMPG Section 2 we have summarized our QA/QC procedures below:

a. **Descriptions of condition survey** - Our staff follows the required Condition Survey Protocols (CPMPG, Chapter 2); our staff assesses each pavement section for the minimum distresses outlined within Chapter 2, page 2-1. Additionally, based on the pavement conditions found, we collect all StreetSaver/MicroPAVER Army Corps of Engineers (USACE) distresses, if found within the sample sections; for example, if slippage cracking, potholes, etc. are found our survey technicians record the proper information.

b. **How data was collected** - Our surveys follow the OCTA accepted walking requirements. All sections that our staff surveys are performed through the walking method, approximately 10% of all sections surveyed were complemented with windshield surveys based on unique conditions found. Our staff physically measures the width of every section as well as measure for any square footage adjustment that need to be added or taken away from a sections "true area" (i.e. cul-de-sac, bus pads, street width variances, etc.). Samples taken always include a minimum of 2,500 SF coverage unless specific section limits prohibit this. Arterial section samples utilize a 3,500 SF sample size due to the larger section area (this is within the ASTM D6433 sample size calculation. Field crews typically include one individual for residential pavement sections while Arterial (MPAH) routes utilize a two-person crew for safety, traffic control and increases quality control.

c. **Accuracy required for data collection** - We use a statistical sampling approach for measuring the quality of our field technician's work. In this manner, 10 percent of the original surveys are re-surveyed by a different survey crew than the original, supervised by a field supervisor, and the results are compared to the original surveys. Our QC process involves checking the field crews' work in a "blind study" fashion. Quality control checks are performed at the end of each survey week. This ensures that all field personnel are properly collecting section samples, distress types and distress severities for all street segments.

    - ❖ When QA/QC issues are found, our staff documents the issues within StreetSaver's user interface. If distress types found are not within the 97% accuracy our QA/QC is expanded beyond our minimum 10% resurvey to 20% of the original survey

d. **Random and Systematic Re-Inspections** – As described above our staff re-inspects, as a minimum, 10% of the original survey (OCTA only requires 5%). Per the agencies requests, our staff will submit PCI reports to the agency as project status reports for their review. Agencies will typically review specific pavement sections for PCI accuracy based on recent overlay or slurry seal maintenance; this serves as an initial accuracy check on our surveys (outside Bucknam QC efforts). Additionally, our staff performs "ride-a-long" surveys with local agency staff to build consensus on how our StreetSaver/MicroPAVER USACE surveys are performed, recorded and reported on.

Random re-inspections will include a representative selection across the following categories:

- Functional classed (i.e. MPAH, locals);
- Surface types (e.g. AC or PCC);
- Pavement conditions (e.g. good, fair, poor);
- Inspectors;
- Geographical areas, if applicable.

For systematic re-inspections, this could be due to noticed trends such as specific treatment types (e.g. open-graded mixed), a specific inspector or geographical area. In these cases Bucknam continues to utilize a 10% re-inspection policy.

e. **PCI Comparison with Past Surveys** - if previous inspection data is available, new PCI's calculated through the most recent inspections will be compared to previous PCI's. If the variance in PCI is greater than +/- 10 PCI points, these sections will be flagged for further investigation and/or re-inspection (In the cases that a PCI increases or decreases by 10 points follows the established CPMPG guidelines; Appendix A, page A-18).

f. **Schedule of data submittal** – Pending on the City's last major PMP submittal, Bucknam will assist the agency in submitting the following:

- ❖ Master Plan of Arterial Highways (MPAH) routes will be surveyed and reported on at least once every two years
- ❖ Local streets will be surveyed and reported on every six years
- ❖ Corresponding MPAH and local PCI reporting and budgetary reporting will be submitted every two years

g. **Experience of Inspectors** – Bucknam staff have been trained on the use of StreetSaver and the USACE segment calibration and inspection practices. Mr. Peter Bucknam (Project Manager) and staff (see below) have completed the PMP Certification of Professional Development courses. Bucknam field technicians are trained using the USACE survey methodologies and have passed OCTA's prequalification testing.

Bucknam Infrastructure Group inspectors have attended formal training on pavement condition distress surveys. This training was conducted prior to performing any work using the ASTM D6433 protocols, consistent with OCTA's requirements.

Inspector Name	Date of ASTM D6433 Training	Training Conducted by
Aaron Cohodas	8/12/24	OCTA
Nicko Bustamante	8/12/24	OCTA
Cade Bucknam	8/12/24	OCTA

h. **Field data collection safety procedures** – Bucknam field survey techniques utilize the following procedures:

a. All vehicles are properly marked or flagged with appropriate sign markings indicating that a "PAVEMENT SURVEY IS IN PROGRESS"

b. All vehicles have the proper flashing amber light beacons placed on the top of the vehicle to allow for proper visibility and line-of-site warning

c. Large MPAH routes are surveyed using two field technicians to increase traffic control warning and safety

d. While parking or stopping along the survey route, vehicles legally park within the right-of-way or use a parking lot

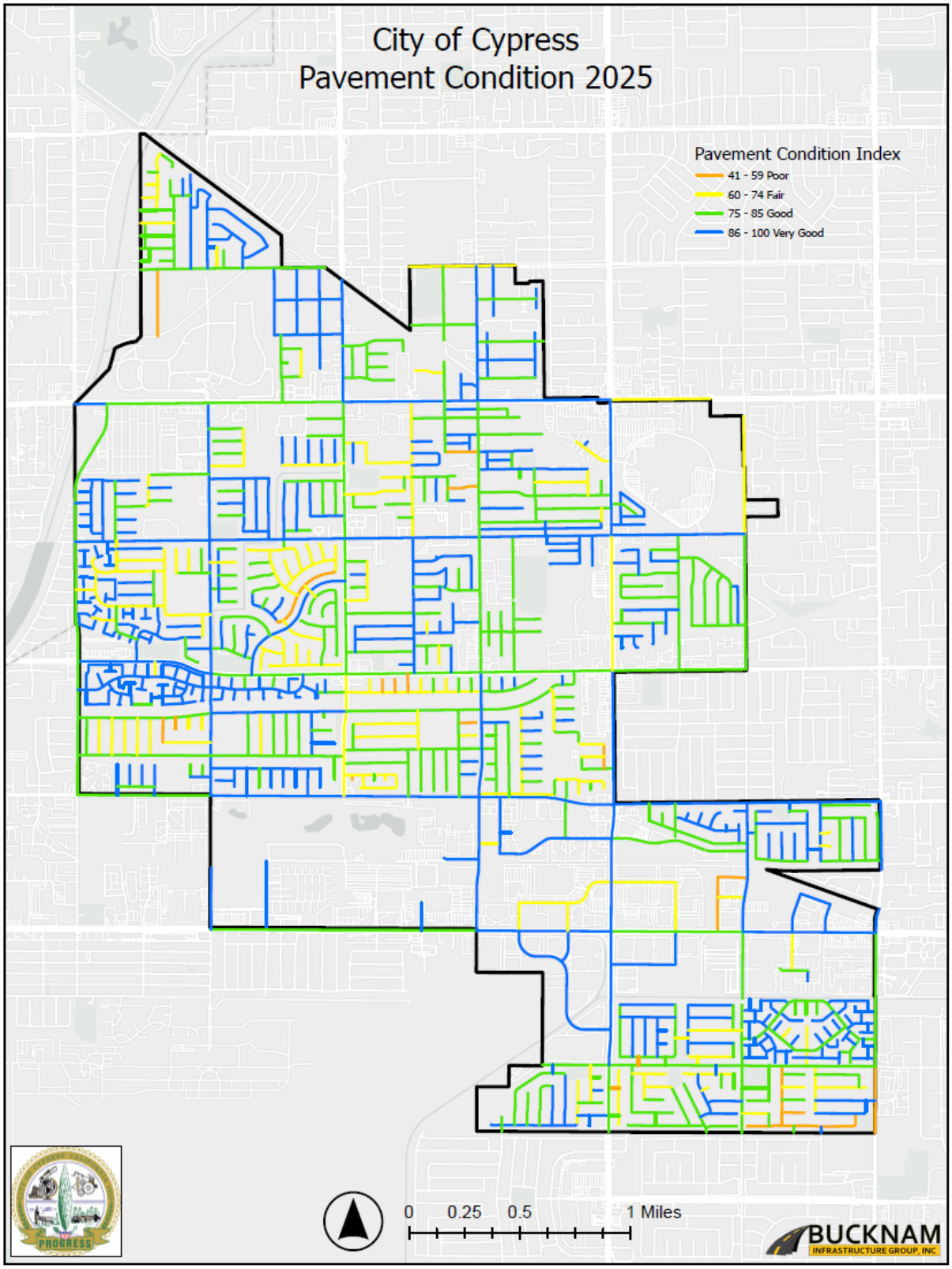
e. All field technicians wear ANSI – 105 Class II safety vests

XV. APPENDIX E – PAVEMENT MANAGEMENT DATA FILES

The City of Cypress StreetSaver database is available online through MTC StreetSaver's website; to log in and review PMP data OCTA will need to obtain permission from Cypress staff and MTC. This data and the associated reporting data includes:

- Street names and limits for the City's public streets
- Street identifiers (Branch ID, Section ID)
- Direction
- Begin and end of section
- Length, width and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- Pavement Condition Index (PCI) and date of inspection
- Type of recommended treatment
- Cost of recommended treatment

XVI. APPENDIX F – GIS MAPS / CURRENT CONDITIONS



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, MITIGATION FEE PROGRAM, AND PAVEMENT MANAGEMENT PLAN FOR THE MEASURE M (M2) PROGRAM

WHEREAS, the City of Cypress desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH); and

WHEREAS, the City of Cypress has endorsed a definition of and process for, determining consistency of the City's Traffic Circulation Plan with the MPAH; and

WHEREAS, the City of Cypress has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction; and

WHEREAS, the City of Cypress is required to adopt a resolution biennially informing the Orange County Transportation Authority (OCTA) that the City Circulation Element is in conformance with the MPAH and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years (FY) 2023-24 and FY 2024-25; and

WHEREAS, the City of Cypress is required to send biennially to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Comprehensive Transportation Funding Programs; and

WHEREAS, the City of Cypress is required to adopt a resolution biennially certifying that the City has an existing Mitigation Fee Program that assesses traffic impacts of new development and requires new development to pay a fair share of necessary transportation improvements attributable to the new development; and

WHEREAS, the local jurisdiction is required to meet eligibility requirements and submit eligibility verification packages to the Orange County Transportation Authority (OCTA) in order to remain eligible to receive M2 funds; and

WHEREAS, the local jurisdiction is required to adopt and update a Pavement Management Plan (PMP), using the required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the local jurisdiction is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads.

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City Cypress, does hereby inform OCTA that:

a) The arterial highway portion of the Circulation Element of the City of Cypress is in conformance with the MPAH.

b) The City of Cypress attests that no unilateral reduction in through lanes has been made on any MPAH arterials during FY 2023-24 and FY 2024-25.

c) The City of Cypress affirms that it will bring forward requests to amend the MPAH, when necessary, in order to ensure that the MPAH and the General Plan Circulation Element remain consistent.

d) The City of Cypress reaffirms that the existing Mitigation Fee Program is in effect.

e) The PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.

f) The City of Cypress hereby adopts a PMP and has provided an updated PMP report, using the required format, to OCTA.

g) The Public Works Director, City Engineer or designee is authorized to sign the PMP certification form.

PASSED AND ADOPTED by the City Council of Cypress at a regular meeting held on the 23rd day of June, 2025

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025 by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **3.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Accept the Sewer System Video Evaluation, Project 355**

RECOMMENDATION

1. Accept the Sewer System Video Evaluation, Project 355, in the amount of $148,214.05 and approve the final retention payment of $7,410.70 to Premier Pipe, Inc.; and

2. Authorize the City Engineer to file a Notice of Completion with the County Recorder.

DISCUSSION

Last November, the City Council awarded a construction contract to Premier Pipe, Inc. for the evaluation of roughly 20 miles of sewer pipe. This project is part of an ongoing program to inspect approximately 20% of the City's 100-mile sanitary sewer system each year, ensuring continued compliance with State Water Board regulations. The work was completed in May 2025.

Public Works will release the Labor and Materials Bond and the Faithful Performance Bond upon expiration of the required lien period.

BUDGET IMPACT

The estimated cost of the project was $153,390, and final project costs are $148,214 as summarized in the attached table, and sufficient amounts are budgeted in the Sewer Fund.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Cost Table

PROJECT COST TABLE

Sewer System Video Evaluation
Project 355

Item Description	Original Amount	Actual Expenditures	Difference
Construction			
Construction	$ 133,390.00	$ 133,390.00	-
Construction Contingency	20,000.00	14,824.05 *	5,175.95
Sub-total Construction	$ 153,390.00	$ 148,214.05	$ 5,175.95
Total Project	**$ 153,390.00**	**$ 148,214.05**	**$ 5,175.95**

* Includes change orders for additional quantities for sewer evaluations.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **4.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve an Agreement for Building Inspection and Plan Check Services**

RECOMMENDATION

Approve a three-year agreement with Charles Abbott Associates, Inc. for building inspection and plan check services.

DISCUSSION

The City contracts for building inspection, plan check, permitting, and counter services with an on-site Building Official. The current five-year contract term will expire on June 30.

Public Works solicited Statements of Qualifications from firms offering full-service Building and Safety services. The City received responses from 10 firms and conducted interviews with the four firms which appeared most qualified. Based on the interviews, Charles Abbott Associates, Inc. (CAA) was identified as the most qualified firm and the most cost-effective option.

CAA is the City's current service provider and has been providing building services to Cypress for over 14 years. CAA currently provides full-service building plan check and inspection services to several Orange County cities, including Aliso Viejo, Laguna Hills, Laguna Niguel, Los Alamitos, Mission Viejo, and Rancho Santa Margarita.

Building revenues vary with development activity and, historically, fee revenue ranges between $1.08 million and $1.65 million annually. The expiring contract compensates the contractor on a sliding scale percentage of fees collected, with Building Official services separately billed by the hour, as shown in the following table:

Fees Collected (Monthly)	Percentage of Fees Paid to Consultant
First $50,000	50%
$50,001 to $100,000	40%
$101,000 and greater	33%
Certified Building	

Certified Building Official Hourly Rate:	$125

The recommended contract changes the compensation structure to a flat rate of 60% of all building fees collected and includes a full-time Building Official, rather than having those services billed by the hour. The table below provides a cost comparison between the existing contract and the recommended contract based on annual revenues over the previous five fiscal years.

Year	Fee Revenues	Existing Contract Cost	New Contract Cost	Difference
FY 2020-21	$1,330,000	$669,970	$798,000	$128,030
FY 2021-22	$1,650,000	$798,370	$990,000	$191,630
FY 2022-23	$1,590,000	$755,674	$954,000	$198,326
FY 2023-24	$1,080,000	$551,128	$648,000	$96,872
FY 2024-25	$1,370,000	$743,031	$822,000	$78,969

The increase in costs for the new contract reflects the rising cost of providing Building and Safety services. High inflation in recent years has significantly impacted industry-wide costs to provide competitive salaries and benefits, staff training and certifications, and other items necessary to provide services and retain qualified personnel. The existing contract with CAA was entered into in 2019 (prior to the inflationary years) and CAA has honored the same pricing structure for the full five-year term of the contract without impacting its level of service. Additionally, over the last five years, Building Official services have averaged approximately 20 hours per week, while the new contract guarantees 40 hours of service per week. Providing a full-time contract Building Official will allow the Building Division to improve services to residents and customers, such as offering daily Building Official counter/office hours to the public.

The initial contract term is three years starting July 1, 2025, with an option for two one-year extensions.

BUDGET IMPACT

The FY 2025-26 budget includes contract building plan check and inspection amounts based on the fee structure recommended in the new contract, based on an average expected volume of building activity. However, if higher building activity results in the need for additional appropriations, a supplemental budget adjustment will be recommended to the City Council after the conclusion of the fiscal year once an exact amount is known. This is consistent with the City's past practice to address budget shortfalls associated with factors outside the City's control, such as changes in development activity.

LEGAL REVIEW

The City Attorney has reviewed and approved the agreement as to form.

APPROVED BY: Peter Grant, City Manager

Attachments

Contract Agreement

AGREEMENT FOR PROFESSIONAL BUILDING OFFICIAL, PERMITTING, INSPECTION, PLAN REVIEW, AND RELATED SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND CHARLES ABBOTT ASSOCIATES INC.

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this _____ day of _____, 2025 by and between the City of Cypress, a California municipal corporation ("City") and Charles Abbott Associates Inc., a California Corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to Five percent (5%) of the Contract Sum or $40,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Rusty Reed President

(Name)	(Title)
Dianna Melton	Vice President
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Director of Public Works or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or

control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance

written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] RRR
Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance

of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor

shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District

Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party

of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs

the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq.*)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials RRR

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

David Burke, Mayor

ATTEST:

Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

Fred Galante, City Attorney

CONTRACTOR:

Charles Abbott Associates

By: Rusty R Reed
Name: Rusty R Reed
Title: President

By: Susan Abbott
Name: Susan Abbott
Title: Secretary

Address: 27201 Puerta Real #200
Mission Viejo, CA 92691

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer.

EXHIBIT "A"
SCOPE OF SERVICES

Consultant shall, in accordance with the terms and conditions of this Agreement, perform the following scope of services:

A. SCOPE OF WORK:

The Consultant shall provide all building and safety services. This includes but is not limited to permits, inspections, plan check, and building official services unless specifically reserved by the City in this agreement. Further items are provided below.

B. CONSULTANT'S DUTIES AND RESPONSIBILITIES:

1.0 Permit Processing

1.1 Services shall include the processing of Building Division permits including building, plumbing, electrical and mechanical permits, OCFA permits, plan check submittals, data entry, scanning, reporting, and other related permit technician duties as required. Additional duties include, but are not limited to, the following:

- Review and process Construction and Demolition Debris (C&D) permits, diversion report plan submissions and diversion reporting. Applicable projects must divert 65% of their C&D debris, submit a diversion plan and diversion report for their projects.
- Assess, calculate, review and apply fees for development impact, sanitation, traffic, plan check, permitting, etc.
- Log, track and follow-up on received reports of unpermitted work. Log and track "Stop Work" orders, follow up with violations, and issue fees for violations.
-
- Download and index as-built plans for all permits and manage/maintain the database.

1.2 A full-time on-site permit technician shall be assigned to the City Building Division at City Hall.

- The Permit Technician shall have a minimum of two years of previous experience, or be ICC certified as a Permit Technician with a minimum of six months of experience.
- The Building & Safety counter shall be staffed five days a week during City business hours (or as directed by the Contract Officer).

2.0 Plan Review

2.1 Services shall include the plan review of structures including, but not limited to single family dwellings, multi-family dwellings, industrial, and commercial buildings for compliance with all local, state and federal ordinances, codes, and laws that pertain to Building and Safety and for compliance with the adopted California Building Code, California Residential Code, California Plumbing Code, California Electrical Code, California Mechanical Code, Title 24, and the Cypress Municipal Code.

2.2 Plan review personnel shall have a minimum of two years of previous experience and shall be ICC certified as a plan examiner or licensed as a California architect, civil, or structural engineer.

2.3 Plan review can be performed on-site, off-site, or a combination of both subject to the satisfaction of the City.

2.4 Initial plan reviews shall be completed within ten working days and rechecks within five working days.

2.5 Attend meetings as required.

3.0 Inspection

3.1 A full time Building Inspector shall be assigned to the City, with additional inspectors provided as needed to cover work load.

3.2 Services shall include the inspection of buildings, structures, grading and drainage, utilities, mechanical, electrical, and plumbing which are existing or under construction for compliance with all local ordinances and state and federal laws that pertain to Building and Safety and for compliance with the adopted Codes.

3.3 Duties also include inspections, compliance investigations, enforcement and follow ups for: Green Building Code, on-site grading and drainage, NPDES storm-water (SWPPP), Fats, Oils, and Grease (FOG) Program, recycling verification, and other related duties as assigned.

3.4 NPDES compliance inspections shall include verification of treatment best management practices (BMP) devices to ensure proper installation and operation pursuant to the City Water Quality Management Plan (WQMP) for a development project.

- Verification shall be performed by an on-staff inspector certified to conduct such inspections or may be an outside certified inspector retained by the consultant.
- Verification shall include taking photographs of devices, establishing GPS coordinates, and preparing a signed statement certifying that treatment BMP's operate in accordance with specifications as contained in the WQMP.

- Photographs and GPS coordinates shall be provided to the City.

3.5 Fats, Oils, and Grease (FOG) program compliance services shall include review of building plans submitted for proposed food service establishments, including remodels. Consultant shall verify that food service establishments comply with the City's (FOG) ordinance.

4.0 Building Official

4.1 The Building Official's duties include but are not limited to the following:

- Supervise and lead staff
- Make code and administrative decisions
- Establish procedures/make procedural decisions
- Coordinate the efforts of all staff within the division
- Communicate and interface with other divisions or departments
- Review and approve the month end report of inspection activity
- Provide month end billing/invoicing
- Provide reports as assigned
- Assist with adoption of codes and amendments every three-year code cycle
- Respond to emergency callouts for building and safety issues
- Conduct field inspections, assist inspectors as necessary
- Verify completion checklist at job finals
- Issue and sign all Certificates of Occupancy
- Assign new addresses as necessary
- Manage annual mobile home park inspection program for compliance with the California Department of Housing and Community Development. Perform annual inspections as required.
- Manage annual Day Care inspection program
- Provide weekly updates to Public Works Director on status of notable projects
- Provide other duties as directed

4.2 A full-time Building Official shall be assigned to the City. If the annual total fee revenues are projected to be less than $650,000, the consultant may reduce the hours of the full-time building official, as approved by the Contract Officer, to account for the reduced workload. Reduced work hours shall not be less than 20 hours per week. If the annual total fee revenues are projected to exceed $2,000,000, the consultant shall provide additional building official support services to account for the increased workload.

5.0 Other

5.1 The consultant shall not charge the City for inspections or plan review on any City projects.

5.2 The consultant shall calculate and invoice the City monthly based on the total monthly fees collected per the attached City of Cypress' fee schedule, "Exhibit C".

5.3 Contractor's Interaction with the Media and the Public – The Contractor shall refer all inquiries from the news media to the City. If the Contractor receives a complaint from a citizen or the community, the Contractor shall inform the Contract Officer what action was taken to alleviate the situation.

6.0 Software – The consultant will be required to use OpenGov, the City's cloud-based permitting platform, for day-to-day operations, plan checking, permitting, inspection reports, and corresponding with permit applicants.

7.0 Personnel and Equipment – The consultant shall provide all personnel, supplies, equipment, software, code books, and vehicles needed to provide the full scope of Building and Safety services.

Consultant shall provide sufficient numbers of qualified engineers, plan checkers, combination inspectors and permit technicians who are available to provide staffing for the City to meet varying workload demands. Consultant shall provide the City with a core back-up staff that is established to ensure that the City is sufficiently staffed at all times.

The Building Official shall supervise and direct the services and have overall responsibility for the services in accordance with the Agreement and Scope of Work. The Consultant shall be solely responsible for implementation of all Consultant's services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services

The Contractor shall secure prior written approval from the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification. The City shall have the right, in its absolute discretion to require the removal of the Contractor's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Contract.

The Contractor shall be dressed in a manner appropriate to a professional workplace and suitable for the duties being performed. The Contractor shall also provide first-class customer service to the public at all times, including in-person interactions, telephone communications, and written correspondence via email.

C. CITY'S DUTIES AND RESPONSIBILITIES:

City Provides:

- Designated Building Counter and area
  - Four desk cubicles with computers, phones and internet connections

    - One Building Official office
- Use of plan room
- Use of permit file cabinets and wall files
- Use of City copier, fax machine, paper, and equipment

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to Ten percent (10%) of the Contract Sum or $50,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed."

II. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) years from the date hereof, except as otherwise provided in the Schedule of Performance. If agreed upon by Parties, the City shall have the ability, but not the obligation, to extend the initial term of this Agreement a maximum of one (1) extended term of two (2) years. In order to do so, City shall, not later than sixty (60) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for one (1) extended term of two (2) additional years, and the Contractor shall have the ability to approve or deny the extension. The extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged.

At the expiration of the term or extended term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the

term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

III. **ADD** the following language to Section 4.4, "Independent Contractor":

"Consultant's services are being provided to the City as that of an independent contractor. Consultant represents and warrants that the personnel used to provide services to the City pursuant to this Agreement are classified by Consultant as employees. In addition to any other indemnification, defense, or hold harmless obligation of Consultant under this Agreement, in the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a federal or state agency, a court of competent jurisdiction, or the California Public Employees' Retirement System ("CalPERS") to be classified as other than an independent contractor for the City, then Consultant shall Indemnify, defend, and hold harmless the City for the payment of any and all assessed fines, penalties, judgments, employee and/or employer contributions, and any other damages and costs assessed to the City as a consequence of, or in any way attributable to, the assertion that Consultant or any staff Consultant used to provide services under this Agreement are employees of the City."

IV. **DELETE** Section 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Consultant shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference."

V. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

VI. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VII. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

C-1 Consultant shall provide all services outlined in Exhibit "A" at the following percentage of Building & Safety fees collected:

For both building and plan check fees collected monthly, the consultant shall be paid 60% of fees collected by the City.

Example: For the month, the City collects $100,000 ($60,000 building fees, $40,000 plan check fees). The consultant is due the following:

Monthly Fees Collected	**Paid to Consultant (Monthly Invoice)**
$100,000.00	$60,000.00
Monthly Total	**$60,000.00**

The foregoing includes all normal and customary direct and indirect expenses associated with the project including vehicles, pagers and cellular telephone costs. Consultant is advised that City collected fees will vary year to year based upon permit volumes. Should total fees collected by City for both building plan check and permits fall below $250,000 in any fiscal year, Consultant shall have the right to request an adjustment subject to approval from the City.

C-2 Standard Building & Safety Fee Schedule for July 1, 2024 through June 30, 2025 is attached below. Fees shall be adjusted by CPI annually.

City of Cypress
Master Fee Schedule
Effective July 1, 2024

Public Works		
REF #	Description	Fee
	Building Permit Fee Table *	
64	Total Valuation $1 to $500	$30.00
65	Total Valuation $501 to $2,000	$30 for first $500 plus $4 for each additional $100, or fraction thereof, to and including $2,000
66	Total Valuation $2,001 to $25,000	$90 for first $2,000 plus $18 for each additional $1,000, or fraction thereof, to and including $25,000
67	Total Valuation $25,001 to $50,000	$504 for first $25,000 plus $13 for each additional $1,000, or fraction thereof, to and including $50,000
68	Total Valuation $50,001 to $100,000	$829 for first $50,000 plus $9 for each additional $1,000, or fraction thereof, to and including $100,000
69	Total Valuation $100,001 to $500,000	$1,279 for first $100,000 plus $7 for each additional $1,000, or fraction thereof, to and including $500,000
70	Total Valuation $500,001 to $1,000,000	$4,079 for first $500,000 plus $6 for each additional $1,000, or fraction thereof, to and including $1,000,000
71	Total Valuation $1,000,001 and up	$7,079 for first $1,000,000 plus $4 for each additional $1,000, or fraction thereof
72	Building Plan Check	65% of Building Permit Fee
73	Mechanical/Electrical/Plumbing Plan Check	15% of Building Permit Fee
74	Energy Plan Check	25% of Building Permit Fee

* Valuations will be established using the square footage construction costs from the Annual International Code Council multiplied by a local county adjustment factor as approved by the Building Official.

Some services may be expedited, subject to availability, for 1.5 times the amount of the fee(s).

C-3 Additional work shall be provided at the following hourly rates effective January 1, 2025. Rates may be adjusted by CPI annually as approved by the Contract Officer, but shall not exceed 5% per year.

Building & Safety Services

Classification	Hourly Rates
Principal Building Official	$179.00
Building Official	$154.00
Senior Building Inspector*	$130.00
Building Inspector/Plan Checker	$120.00
Building Inspector*	$110.00
Permit Specialist	$82.00
Code Enforcement Officer	$93.00

Community Development Services

Classification	Hourly Rates
Community Development Director	$179.00
Principal Planner	$179.00
Senior Planner	$157.00
Associate Planner	$134.00
Assistance Planner	$118.00
Planning Technician	$100.00
Code Enforcement Officer	$93.00

Engineering/Public Works Services

Classification	Hourly Rates
Principal Engineer	$216.00
City Engineer	$167.00
Project Manager	$179.00
Senior Engineer	$172.00
Project Engineer	$162.00
Associate Engineer	$135.00
Senior Design Engineer	$142.00
Assistant Design Engineer	$121.00
Senior Traffic Engineer/Manager	$185.00
Transportation Planner	$135.00
Traffic Engineer Associate	$118.00
3-Person Survey Crew	$333.00
2-Person Survey Crew	$258.00
Senior Draftsperson (CADD)	$118.00
Draftsperson (CADD)	$105.00
Senior Public Works Inspector*	$130.00
Public Works Inspector*	$118.00
Senior Plan Check Engineer	$154.00
Plan Check Engineer	$130.00

Environmental Services

Classification	Hourly Rates
Environmental Project Manager	$175.00
Environmental Program Manager	$135.00
Sr. Environmental Plan Checker	$165.00
Environmental Plan Checker	$125.00
Environmental Analyst	$115.00
Environmental Associate	$105.00
Environmental Inspector	$100.00

Other Services

Classification	Hourly Rates
Landscape Architect Director	$154.00
Associate Landscape Architect	$118.00
Expert Witness Services	$370.00
Senior Contract Administrator	$136.00
Administrative Assistant	$76.00
Clerical Support	$65.00

The above hourly rates include general and administrative overhead and fees and employee payroll burden. Rates are subject to an annual adjustment based upon increases adopted by Charles Abbott Associates, Inc. as reflected in the Consumer Price Index (CPI).

*The preceding rates apply exclusively to non-prevailing wage projects. In California, where payment of local prevailing wages on public works projects is mandated, the hourly rates for prevailing wage project inspection will be $190.00 for regular time; $250.00 for overtime on Mondays through Saturdays; and $275.00 for overtime on Sundays and Holidays. Prevailing Wage rates are subject to increases pursuant to the State of California's Department of Industrial Wage Rate Determinations.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

I. Hourly rates, set forth in Exhibit "C-3", may be modified upon approval of the Contract Officer and Director of Finance, on an annual basis.

II. Additional work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Consultant, including, but not limited to, a Not-to- Exceed fee for services rendered for each Task Order.

III. In the case of emergency work, Consultant shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

IV. Contract shall commence July 1, 2025.

V. An annual task order is authorized for up to the approved budgetary amount to start work upon execution of this contract and notice to proceed by the Contract Officer. The Contractor agrees not to seek any compensation from the City for any and all work performed and costs incurred in excess of the City's approved budgetary amount.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **5.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve Agreements for On-Call Architectural Services**

RECOMMENDATION

Approve agreements for on-call professional architectural services with BOA Architecture and Bureau Veritas North America, Inc.

DISCUSSION

On-call contracts provide flexibility to implement and deliver projects as necessary. The City currently has on-call contracts for a variety of professional services including architects, sewer, storm drain, traffic engineering, construction management and inspection, and environmental services.

The existing on-call architectural services contract expires in August. A Request for Qualifications was sent to 13 architects and the City received three responses. The three firms were interviewed by Public Works using a qualifications-based rating system, and it is recommended that the City Council award on-call contracts to BOA Architecture and Bureau Veritas North America, Inc. Two on-call architects will provide Public Works flexibility to manage workloads and select the firm best suited for different types of projects.

Both firms are highly recommended by other public agencies throughout Southern California, and have provided similar services to Cypress and nearby agencies, including Irvine, Costa Mesa, Long Beach, Santa Ana, and the County of Orange. BOA Architecture is based in Long Beach and has served as the City's on-call architect since 2020. BOA currently has several projects in design and recently completed the Senior Center interior remodel and the City Hall public restroom. Bureau Veritas is a global leader providing a wide range of services, including architectural and engineering services. Its Irvine office has completed interior remodels, facility assessments, and comprehensive architectural and engineering designs for numerous Southern California agencies.

The recommended agreements are for three years with a City option for two one-year extensions. The scope of work, schedule, and fee for each project are approved (either administratively or by the City Council) before any work begins.

BUDGET IMPACT

The approval of work under on-call contracts requires sufficient amounts be available in the Budget and compliance with Municipal Code requirements.

LEGAL REVIEW

The City Attorney has reviewed and approved the contracts as to form.

APPROVED BY: Peter Grant, City Manager

Attachments

Contract Agreement - BOA

Contract Agreement - Bureau Veritas

AGREEMENT FOR ON-CALL PROFESSIONAL ARCHITECTURAL SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND BOA ARCHITECTURE

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this 23rd day of June, 2025 by and between the City of Cypress, a California municipal corporation ("City") and BOA ARCHITECTURE ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services on a non-exclusive basis.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to Fifteen percent (15%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Edward Lok Ng, President		
(Name)	Kyle Ng, Secretary	(Title)
(Name)		(Title)
(Name)		(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Public Works Director or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or

control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance

written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] ELGN

Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors'

reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor

shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District

Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party

of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Agreement except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Agreement at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Agreement for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs

the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq.*)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials EZGN

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

City Attorney

CONTRACTOR:

Black O'dowd and Associates, Inc.
DBA
BOA Architecture

By:

Name: Edward Lok Ng
Title: President

By:

Name: Kyle Ng
Title: Secretary

Address: 1511 Cota Avenue,
Long Beach, CA 90813

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer.

EXHIBIT "A"
SCOPE OF SERVICES

1. Contractor shall provide On-Call Professional Architectural Services on an as-needed Task Order Not-to-Exceed basis, to the City of Cypress, including, but not limited to, the following specific services:

   Architectural and Engineering Services – ADA improvements, interior and exterior facility improvements, interior design, tenant improvements, Mechanical, Electrical, and Plumbing (MEP) upgrades (HVAC upgrades, bathroom remodels, fixture upgrades, etc.) and other similar tasks on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following: Preliminary Project Research, Studies and Investigations; Surveying; Project Design, including preparation of Plans, Specifications, and Estimates; Utility Coordination, Construction Support, Quality Assurance/Quality Control, Constructability Review, Value Engineering, and related services, for City of Cypress Public Works projects

2. General Requirements for Scope of Services:

   a. Letter of Authority – Prior to the issuance of any task orders under this Agreement, Contractor shall submit a written letter identifying the key personnel authorized to initiate and submit proposals on the Contractor's behalf.

   b. Task Orders – Prior to starting any work, Contractor shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and overall project estimate, to the Contract Officer for approval. Task Order shall include all rates and costs for any sub-contractor performing any work related to the subject Task Order. No work shall begin until written approval from the Engineering Division has been received. Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Contractor.

   c. Invoices – The Contractor shall submit invoice monthly and in no case shall invoice be submitted more than once per month. A copy of the accounts payable schedule is available from the Contract Officer. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, and percentage of dollars spent. The Contractor shall prepare invoices that show costs against each major milestone task.

      The Contractor shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Contractor has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Contractor shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue

performance for the remainder of the Task Order. In no event is the Contractor authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

d. Computer Files - At the conclusion of each Task Order, or mutually agreed milestones, the Contractor shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Contractor shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Databases: Microsoft Access, GIS: ArcView, Drawings: Autocad. All final plans and digital files shall be submitted on a flash-based memory device or cloud base services.

   The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

   The Contractor agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

e. Web-based Database – In addition to Contractor's standard construction reporting procedures, Contractor shall utilize an online, web-based construction management platform, such as Procore or an approved equal, for all aspects of construction and project management, including but not limited to, preconstruction activities, project management, resource management, and financial management. Contractor shall submit copies of inspection daily reports on a daily basis. Inspection daily reports shall be submitted by 7:00 am the following calendar day. Additionally, Contractor shall track labor hours on a daily basis on this platform. Furthermore, daily photos of construction activities shall be uploaded on a daily basis by the Contractor to the platform.

f. Contractor's Progress Invoice – The Contractor shall have quantity sheets which summarize the quantity, location, date, time, and quantity of each bid item installed and subsequently submitted for payment. Quantity sheets shall be checked against daily inspection reports for correctness. Separate quantity sheets shall be created for change order work. These quantity sheets shall be in addition to the measured field quantities record agreed upon in the field. Contractor is responsible for checking the progress invoice against the quantity sheets, daily reports, and measured field quantities records. Additionally, Contractor shall request prevailing wage reports from the construction contractor when the work is subject to prevailing wages. Contractor is responsible for checking each progress payment and ensuring compliance with current laws and regulations regarding prevailing wages. Prior to forwarding construction contractor's invoices to the City, Contractor shall have the progress payment signed and dated certifying that he has checked the progress invoice for completeness and correctness and that the aforementioned tasks described herein this item have been completed.

g. Key Personnel – The Contractor shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Contractor shall secure prior written approval from the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Contractor's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Contractor Agreement and Scope of Work. The Contractor shall be solely responsible for implementation of all Contractor's services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All personnel shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Contractor's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Agreement.

h. Safety and Identification – All Contractor personnel are required to wear ANSI Class 2 or ANSI Class 3 Safety Vests at ALL times. Vests shall be high visibility lime-green with reflective stripes and shall have an identifying logo and print on the back of the vest. When working in areas where there is a potential for injury to the head from falling objects, Contractor personnel shall wear Class A hard hats in accordance with ANSI Z89.1, which shall have an identifying logo and print on the front of the hard hat. Full-size proofs of the identifying logos and print shall be submitted to the City for approval.

i. Vehicle Identification – All Contractor personnel vehicles shall have a magnetic decal for automobiles posted on both sides of the automobile. The decal shall have the City of Cypress Public Works Logo, along with the words "Public Works Inspector", printed on the decal. A proof shall be submitted to the City for approval prior to the production of the decal.

j. Unauthorized Work – Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Contractor. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

k. Audits – The Contractor shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall be furnished to the City, upon written notice, an accurate written

allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Contractor directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Contractor hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Contractor to which the disclosure of such cost information would have a detrimental effect on the Contractor's business. The City shall notify the Contractor with the identity of any representative and the Contractor will have the right to verify that the representative is not a competitor prior to the audit. The Contractor shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Agreement is terminated in whole or in part after the final termination agreement.

l. Contractor's Interaction with the Media and the Public – The Contractor shall refer all inquiries from the news media to the City. If the Contractor receives a complaint from a citizen or the community, the Contractor shall inform the Contract Officer what action was taken to alleviate the situation.

m. Sub-Contractors – The City reserves the right of prior approval of all sub-Contractors and retains the right to request the Contractor to terminate any sub-Contractor, for any reason deemed appropriate by the City, by so notifying the Contractor in writing. Should said notification be submitted to the Contractor, it shall terminate said sub-Contractor immediately.

   The City shall have no liability to any sub-Contractor(s) for payment for services under this Agreement or other work performed for Contractor. Any subcontract entered into by Contractor under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Contractor.

n. Direct Expenses – It is expected that the Contractor has extensive knowledge and experience performing this type of work. The Contractor shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as insurance, construction management software, copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Contractor's hourly rates. Therefore, the Contractor shall receive no additional compensation beyond that which is detailed in their budget. Mileage charges shown in the Hourly Rates shall refer to only non-commuter travel.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of two (2) extended terms of one (1) year each. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for two (2) extended terms of one (1) additional year, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged.

At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The

professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or the Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases, as set forth in Exhibit "C-1", may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) not exceed 5% per year; and (4) shall be prorated for terms less than 12 months.

EXHIBIT "C-1"
HOURLY RATE SCHEDULE

City of Cypress On-Call Professional Architectural and Engineering Services

Job Title/Classification	Hourly Rate	Effective dates of hourly rate
Principal Architect	$ 160.00	7/1/2025 - 6/30/2028
Project Manager	$ 150.00	7/1/2025 - 6/30/2028
Project Designer	$ 125.00	7/1/2025 - 6/30/2028
Senior Designer	$ 110.00	7/1/2025 - 6/30/2028
Senior Technical	$ 100.00	7/1/2025 - 6/30/2028
Draftsman/AutoCAD Operator	$ 95.00	7/1/2025 - 6/30/2028
Other Technical Staff	$ 80.00	7/1/2025 - 6/30/2028
Structural Engineer	$ 150.00	7/1/2025 - 6/30/2028
Mechanical Engineer	$ 160.00	7/1/2025 - 6/30/2028
Electrical Engineer	$ 160.00	7/1/2025 - 6/30/2028
Other Subconsultant Services	$ 150.00	7/1/2025 - 6/30/2028
Clerical Staff	$ 80.00	7/1/2025 - 6/30/2028

Other Charges	Rate	Effective dates of hourly rate
Prints	$ .50 / sf	7/1/2025 - 6/30/2028
Outside Services	Cost	7/1/2025 - 6/30/2028

Notes:
These rate schedules are effective through the dates indicated on the rate table, except for Prevailing Wage covered classifications. Should the Contract duration be extended beyond the dates referenced in the table, rates may be adjusted in accordance with the current Consumer Price Index (but not to exceed 5% annually), as mutually agreeable to the parties.

The above hourly rates are fully burdened or loaded, including full compensation for all overhead and profit. Billing rates shall include provision for normal office costs, including, but not limited to: office rental, utilities, insurance, cell phone or radio, equipment, normal supplies and materials, in-house reproduction services, and local travel costs.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

I. Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases, as set forth in Exhibit "C-1", may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) not exceed 5% per year; and (4) shall be prorated for terms less than 12 months.

II. Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order

III. In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

IV. The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

V. Contract shall commence on July 1, 2025.

AGREEMENT FOR ON-CALL PROFESSIONAL ARCHITECTURAL SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND BUREAU VERITAS NORTH AMERICA, INC.

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this 23rd day of June, 2025 by and between the City of Cypress, a California municipal corporation ("City") and BUREAU VERITAS NORTH AMERICA, INC. ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services on a non-exclusive basis.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to Fifteen percent (15%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Michael McDonald, AIA,	Director of Architecture
(Name)	(Title)
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Public Works Director or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or

control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance

written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] MM
Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors'

reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor

shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District

Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party

of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Agreement except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Agreement at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Agreement for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs

the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq*.)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials MM

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

_____
Mayor

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____
City Attorney

CONTRACTOR:

Bureau Veritas North America, Inc (BVNA)

_____

By: _____

Name: Richard Henrikson
Title: Vice President

By: _____

Name: Heather B Bush
Title: Vice President & Secretary

Address: 220 Technology Drive, Suite 100
Irvine, CA 92618

_____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer.

EXHIBIT "A"
SCOPE OF SERVICES

1. Contractor shall provide On-Call Professional Architectural Services on an as-needed Task Order Not-to-Exceed basis, to the City of Cypress, including, but not limited to, the following specific services:

   Architectural and Engineering Services – ADA improvements, interior and exterior facility improvements, interior design, tenant improvements, Mechanical, Electrical, and Plumbing (MEP) upgrades (HVAC upgrades, bathroom remodels, fixture upgrades, etc.) and other similar tasks on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following: Preliminary Project Research, Studies and Investigations; Surveying; Project Design, including preparation of Plans, Specifications, and Estimates; Utility Coordination, Construction Support, Quality Assurance/Quality Control, Constructability Review, Value Engineering, and related services, for City of Cypress Public Works projects

2. General Requirements for Scope of Services:

   a. Letter of Authority – Prior to the issuance of any task orders under this Agreement, Contractor shall submit a written letter identifying the key personnel authorized to initiate and submit proposals on the Contractor's behalf.

   b. Task Orders – Prior to starting any work, Contractor shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and overall project estimate, to the Contract Officer for approval. Task Order shall include all rates and costs for any sub-contractor performing any work related to the subject Task Order. No work shall begin until written approval from the Engineering Division has been received. Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Contractor.

   c. Invoices – The Contractor shall submit invoice monthly and in no case shall invoice be submitted more than once per month. A copy of the accounts payable schedule is available from the Contract Officer. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, and percentage of dollars spent. The Contractor shall prepare invoices that show costs against each major milestone task.

      The Contractor shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Contractor has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Contractor shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue

performance for the remainder of the Task Order. In no event is the Contractor authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

d. Computer Files - At the conclusion of each Task Order, or mutually agreed milestones, the Contractor shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Contractor shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Databases: Microsoft Access, GIS: ArcView, Drawings: Autocad. All final plans and digital files shall be submitted on a flash-based memory device or cloud base services.

   The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

   The Contractor agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

e. Web-based Database – In addition to Contractor's standard construction reporting procedures, Contractor shall utilize an online, web-based construction management platform, such as Procore or an approved equal, for all aspects of construction and project management, including but not limited to, preconstruction activities, project management, resource management, and financial management. Contractor shall submit copies of inspection daily reports on a daily basis. Inspection daily reports shall be submitted by 7:00 am the following calendar day. Additionally, Contractor shall track labor hours on a daily basis on this platform. Furthermore, daily photos of construction activities shall be uploaded on a daily basis by the Contractor to the platform.

f. Contractor's Progress Invoice – The Contractor shall have quantity sheets which summarize the quantity, location, date, time, and quantity of each bid item installed and subsequently submitted for payment. Quantity sheets shall be checked against daily inspection reports for correctness. Separate quantity sheets shall be created for change order work. These quantity sheets shall be in addition to the measured field quantities record agreed upon in the field. Contractor is responsible for checking the progress invoice against the quantity sheets, daily reports, and measured field quantities records. Additionally, Contractor shall request prevailing wage reports from the construction contractor when the work is subject to prevailing wages. Contractor is responsible for checking each progress payment and ensuring compliance with current laws and regulations regarding prevailing wages. Prior to forwarding construction contractor's invoices to the City, Contractor shall have the progress payment signed and dated certifying that he has checked the progress invoice for completeness and correctness and that the aforementioned tasks described herein this item have been completed.

g. Key Personnel – The Contractor shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Contractor shall secure prior written approval from the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Contractor's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Contractor Agreement and Scope of Work. The Contractor shall be solely responsible for implementation of all Contractor's services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All personnel shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Contractor's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Agreement.

h. Safety and Identification – All Contractor personnel are required to wear ANSI Class 2 or ANSI Class 3 Safety Vests at ALL times. Vests shall be high visibility lime-green with reflective stripes and shall have an identifying logo and print on the back of the vest. When working in areas where there is a potential for injury to the head from falling objects, Contractor personnel shall wear Class A hard hats in accordance with ANSI Z89.1, which shall have an identifying logo and print on the front of the hard hat. Full-size proofs of the identifying logos and print shall be submitted to the City for approval.

i. Vehicle Identification – All Contractor personnel vehicles shall have a magnetic decal for automobiles posted on both sides of the automobile. The decal shall have the City of Cypress Public Works Logo, along with the words "Public Works Inspector", printed on the decal. A proof shall be submitted to the City for approval prior to the production of the decal.

j. Unauthorized Work – Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Contractor. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

k. Audits – The Contractor shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall be furnished to the City, upon written notice, an accurate written

allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Contractor directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Contractor hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Contractor to which the disclosure of such cost information would have a detrimental effect on the Contractor's business. The City shall notify the Contractor with the identity of any representative and the Contractor will have the right to verify that the representative is not a competitor prior to the audit. The Contractor shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Agreement is terminated in whole or in part after the final termination agreement.

l. Contractor's Interaction with the Media and the Public – The Contractor shall refer all inquiries from the news media to the City. If the Contractor receives a complaint from a citizen or the community, the Contractor shall inform the Contract Officer what action was taken to alleviate the situation.

m. Sub-Contractors – The City reserves the right of prior approval of all sub-Contractors and retains the right to request the Contractor to terminate any sub-Contractor, for any reason deemed appropriate by the City, by so notifying the Contractor in writing. Should said notification be submitted to the Contractor, it shall terminate said sub-Contractor immediately.

   The City shall have no liability to any sub-Contractor(s) for payment for services under this Agreement or other work performed for Contractor. Any subcontract entered into by Contractor under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Contractor.

n. Direct Expenses – It is expected that the Contractor has extensive knowledge and experience performing this type of work. The Contractor shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as insurance, construction management software, copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Contractor's hourly rates. Therefore, the Contractor shall receive no additional compensation beyond that which is detailed in their budget. Mileage charges shown in the Hourly Rates shall refer to only non-commuter travel.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of two (2) extended terms of one (1) year each. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for two (2) extended terms of one (1) additional year, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged.

At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The

professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or the Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases, as set forth in Exhibit "C-1", may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) not exceed 5% per year; and (4) shall be prorated for terms less than 12 months.

EXHIBIT "C-1"
HOURLY RATE SCHEDULE

City of Cypress On-Call Professional Architectural and Engineering Services

Job Title/Classification	Hourly Rate	Effective dates of hourly rate
Principal	$ 280.00	7/1/2025 - 6/30/2028
Project Manager	$ 230.00	7/1/2025 - 6/30/2028
Project Architect	$ 200.00	7/1/2025 - 6/30/2028
Architectural Designer	$ 150.00	7/1/2025 - 6/30/2028
Senior Engineer	$ 230.00	7/1/2025 - 6/30/2028
Engineer	$ 175.00	7/1/2025 - 6/30/2028
Senior Commissioning Agent	$ 220.00	7/1/2025 - 6/30/2028
Commissioning Agent	$ 175.00	7/1/2025 - 6/30/2028
Cost Estimator	$ 240.00	7/1/2025 - 6/30/2028
CAD Designer II	$ 110.00	7/1/2025 - 6/30/2028
CAD Designer I	$ 70.00	7/1/2025 - 6/30/2028
Project Coordinator	$100.00	7/1/2025 - 6/30/2028
Administrative	$ 90.00	7/1/2025 - 6/30/2028

Other Charges	Rate	Effective dates of rate
Reimbursables & Reprographics	Cost	7/1/2025 - 6/30/2028
Outside Services / Subconsultants	Cost + 10%	7/1/2025 - 6/30/2028

Notes:
These rate schedules are effective through the dates indicated on the rate table, except for Prevailing Wage covered classifications. Should the Contract duration be extended beyond the dates referenced in the table, rates may be adjusted in accordance with the current Consumer Price Index (but not to exceed 5% annually), as mutually agreeable to the parties.

The above hourly rates are fully burdened or loaded, including full compensation for all overhead and profit. Billing rates shall include provision for normal office costs, including, but not limited to: office rental, utilities, insurance, cell phone or radio, equipment, normal supplies and materials, in-house reproduction services, and local travel costs.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

I. Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases, as set forth in Exhibit "C-1", may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) not exceed 5% per year; and (4) shall be prorated for terms less than 12 months.

II. Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order

III. In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

IV. The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

V. Contract shall commence on July 1, 2025.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **6.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve Agreements for On-Call Professional Traffic Engineering Services and a Task Order for City Traffic Engineer Services**

RECOMMENDATION

1. Approve contract services agreements for on-call professional traffic engineering services to Advantec Consulting Engineers, Inc., Hartzog and Crabill, Inc. (HCI), Iteris, Inc., and Linscott, Law & Greenspan Engineers (LLG); and

2. Approve a Task Order not to exceed $167,000 to LLG to provide FY 2025-26 City Traffic Engineer Services.

DISCUSSION

On-call contracts provide the City with the flexibility to implement and deliver projects as necessary. The City currently has on-call contracts for a variety of professional services including sewer, storm drain, construction management and inspection, traffic engineering and environmental services.

The existing five-year on-call contracts for professional traffic engineering services will expire in July. A Request for Qualifications was advertised, and 11 consultants showed interest. Four of these consultants submitted proposals and were interviewed by Public Works. Based on the interviews of the four firms, all firms were rated as qualified with each firm displaying specialized areas of expertise. Public Works recommends awarding contracts to all four firms based on their specific areas of specialization, as follows:

City Traffic Engineer: Linscott, Law & Greenspan Engineers (LLG)

- Provide City Traffic Engineer services, advise the Traffic Commission, review capital and private development projects, and other tasks as assigned.

Traffic Signal Operations and Maintenance: Hartzog and Crabill, Inc. (HCI)

- Manage, monitor and maintain the traffic signal timing and operations at the City's 61 intersections.

Traffic Signal Fiber Optic/Interconnect Network Operations and Maintenance: Iteris

- Manage, operate and maintain the fiber optic/interconnect system network for 61 traffic signals and 50 traffic cameras.

Transportation/Traffic Design Services: Advantec Consulting Engineers, Inc.

- Design for traffic/transportation-related capital projects.

All firms have previously completed work for the City and also come with recommendations from other public agencies throughout Southern California. The initial term of these four on-call contracts is three years with an option for two one-year extensions. Prior to starting any new service for a particular project, the firms will provide a scope of work, project schedule, and fee proposal for review and approval. For projects beyond the approval authority of the City Manager, a task order will be brought forward to the City Council for approval.

For FY 2025-26, a task order with LLG is recommended for an amount not to exceed $167,000 for City Traffic Engineer services to advise the traffic commission and to oversee and address all traffic-related issues for the City.

It is anticipated that FY 2025-26 task orders for HCI and Iteris will be within the approval authority of the City Manager. No task orders for Advantec have been identified at this time, but any future task orders will be issued on a per-project basis as needed.

BUDGET IMPACT

Sufficient amounts are included in the FY 2025-26 budget for the recommended task order with LLG. Additionally, any task order issued as part of an on-call contract must have budget amounts available prior to approval.

LEGAL REVIEW

The City Attorney has approved the agreements as to form.

APPROVED BY: Peter Grant, City Manager

Attachments

Contract Agreement - Advantec
Contract Agreement - HCI
Contract Agrement - Iteris
Contract Agreement - LLG
Task Order - LLG

AGREEMENT FOR
TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES

By and Between

CITY OF CYPRESS

and

ADVANTEC Consulting Engineers, Inc.

AGREEMENT FOR TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND ADVANTEC Consulting Engineers, Inc.

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this ____ day of _____, 20__ by and between the City of Cypress, a California municipal corporation ("City") and ADVANTEC Consulting Engineers, Inc., a California Corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to ten percent (10%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

(Name)	(Title)
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Director of Community Development or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by

or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

> CANCELLATION:
>
> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.
>
> [to be initialed] _____
> Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of

Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor

agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents

without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other

appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action

or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq*.)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials _____

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

_____
David Burke, Mayor

ATTEST:

_____
Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____
Fred Galante, City Attorney

CONTRACTOR:

_____

_____

By:
_____
Name:
Title:

By:
_____
Name:
Title:

Address: _____
_____
_____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasure

EXHIBIT "A"
SCOPE OF SERVICES

A-1 SPECIFIC Requirements for Scope of SERVICES

A-1.1 Consultant shall provide Professional design and engineering services for traffic signal interconnect system, traffic signal system integration, traffic signal operations and maintenance support, and various related Traffic Engineering Services on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following:

The Contractor shall perform traffic signal timing modifications and traffic operations support on the City's signalized intersections. The Contractor shall be thoroughly capable of troubleshooting Ethernet communication issues associated with the City's fiber optic communication system that is used for communication with various traffic signals and CCTV system throughout the City. In addition, the Contractor shall be capable of performing various types of traffic engineering services including traffic signal warrant studies, pedestrian studies, radar speed studies and the preparation of design plans, estimates and specifications for the construction of various types of traffic control devices, and provide Staff Augmentation and related services for City of Cypress Public Works projects.

A-1.2 Prior to starting any work, Consultant shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and over-all project estimate, to the Contract Officer for approval. No work shall begin until written approval by the Engineering Division.

A-1.3 Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Consultant.

A-2 General Requirements for Scope of SERVICES

A-2.1 Invoices: The Consultant shall submit not more than one invoice a month and shall obtain a copy of the accounts payable schedule. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, percentage of dollars spent. The Consultant shall prepare invoices that show costs against each major milestone task. An updated schedule shall be provided with each submitted invoice.

The Consultant shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Consultant has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Consultant shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue performance for the remainder

of the Task Order. In no event is the Consultant authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

A-2.2 Computer Files: At the conclusion of each Task Order, or mutually agreed milestones, the Consultant shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Consultant shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Google Docs Databases: Microsoft Access, GIS: ArcView, Drawings: AutoCAD. All final plans and digital files shall be submitted via an online fileshare method or submitted on a flash drive.

The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

The Consultant agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

A-2.3 Key Personnel: The Consultant shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Consultant shall secure the prior written approval of the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Consultant's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Consultant agreement and Scope of Work. The Consultant shall be solely responsible for implementation of all Consultants services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All workers shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Consultant's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Contract.

A-2.4 UNAUTHORIZED WORK: Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Consultant. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

A-2.5 AUDITS: The Consultant shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall

permit the Consultant to furnish the City, upon written notice, an accurate written allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Consultant directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Consultant hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Consultant to which the disclosure of such cost information would have a detrimental effect on the Consultant's business. The City shall notify the Consultant with the identity of any representative and the Consultant will have the right to verify that the representative is not a competitor prior to the audit. The Consultant shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Contract is terminated in whole or in part after the final termination agreement.

A-2.6 CONSULTANT'S INTERACTION WITH MEDIA AND THE PUBLIC: The Consultant shall refer all inquiries from the news media to the City. If the Consultant receives a complaint from a citizen or the community, the Consultant shall inform the Contract Officer what action was taken to alleviate the situation.

A-2.7 SUB-CONSULTANTS/SUBCONSULTANT: The City reserves the right of prior approval of all sub-consultants and retains the right to request the Consultant to terminate any sub-consultant, for any reason deemed appropriate by the City, by so notifying the Consultant in writing. Should said notification be submitted to the Consultant, it shall terminate said sub-consultant immediately.

The City shall have no liability to any sub-consultant(s) for payment for services under this Contract or other work performed for Consultant. Any subcontract entered into by Consultant under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Consultant.

A-2.8 Direct Expenses: It is expected that the Consultant has extensive knowledge and experience performing this type of work. The Consultant shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Consultant's hourly rates. Therefore, the Consultant shall receive no additional compensation beyond that which is detailed in their budget.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for

performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) calendar years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of two (2) extended terms of one (1) year. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for two (2) extended terms of one (1) additional calendar year, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged."

"At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

EXHIBIT "C-1"
HOURLY RATE SCHEDULE

Hourly Rates
Effective July 1, 2025 through June 30, 2026

Classification	Proposed Rates
Principal	**$390 / hour**
Senior Project Manager/Senior Engineer VIII	**$330 / hour**
Senior Project Manager/ Senior Engineer VII	**$270 / hour**
Project Manager/ Senior Engineer VI	**$230 / hour**
Project Manager/ Engineer V-3	**$210 / hour**
Project Manager/ Engineer V-2	**$190 / hour**
Project Manager/ Engineer V-1	**$170 / hour**
Associate Engineer IV	**$150 / hour**
Associate Engineer III	**$140 / hour**
Assistant Engineer II	**$130 / hour**
Assistant Engineer I	**$115 / hour**
Administrative III	**$150 / hour**
Administrative II	**$125 / hour**
Administrative I	**$105 / hour**

Direct Costs

Mileage	IRS Current Rate
In House Plotting (Mylar)	$20.00 per D-size sheet
In House Plotting (Bond)	$10.00 per D-size sheet
Other Direct Costs	At Cost + 10% admin

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

D-1 Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

D-2 Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order.

D-3 In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

D-4 The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

D-5 Contract shall commence on July 1, 2025.

AGREEMENT FOR
TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES

By and Between

CITY OF CYPRESS

and

Hartzog and Crabill, Inc.

AGREEMENT FOR TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND Hartzog and Crabill, Inc.

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this ____ day of _____, 20__ by and between the City of Cypress, a California municipal corporation ("City") and Hartzog and Crabill, Inc. a California Corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to ten percent (10%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

(Name)	(Title)
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Director of Community Development or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by

or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

> CANCELLATION:
>
> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.
>
> [to be initialed] _____
> Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of

Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor

agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents

without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other

appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action

or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq*.)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials _____

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

_____
David Burke, Mayor

ATTEST:

_____
Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____
Fred Galante, City Attorney

CONTRACTOR:

_____

_____

By:
_____
Name:
Title:

By:
_____
Name:
Title:

Address: _____
_____
_____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasure

EXHIBIT "A"
SCOPE OF SERVICES

A-1 SPECIFIC Requirements for Scope of SERVICES

A-1.1 Consultant shall provide Professional design and engineering services for traffic signal interconnect system, traffic signal system integration, traffic signal operations and maintenance support, and various related Traffic Engineering Services on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following:

The Contractor shall perform traffic signal timing modifications and traffic operations support on the City's signalized intersections. The Contractor shall be thoroughly capable of troubleshooting Ethernet communication issues associated with the City's fiber optic communication system that is used for communication with various traffic signals and CCTV system throughout the City. In addition, the Contractor shall be capable of performing various types of traffic engineering services including traffic signal warrant studies, pedestrian studies, radar speed studies and the preparation of design plans, estimates and specifications for the construction of various types of traffic control devices, and provide Staff Augmentation and related services for City of Cypress Public Works projects.

A-1.2 Prior to starting any work, Consultant shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and over-all project estimate, to the Contract Officer for approval. No work shall begin until written approval by the Engineering Division.

A-1.3 Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Consultant.

A-2 General Requirements for Scope of SERVICES

A-2.1 Invoices: The Consultant shall submit not more than one invoice a month and shall obtain a copy of the accounts payable schedule. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, percentage of dollars spent. The Consultant shall prepare invoices that show costs against each major milestone task. An updated schedule shall be provided with each submitted invoice.

The Consultant shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Consultant has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Consultant shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue performance for the remainder

of the Task Order. In no event is the Consultant authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

A-2.2 Computer Files: At the conclusion of each Task Order, or mutually agreed milestones, the Consultant shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Consultant shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Google Docs Databases: Microsoft Access, GIS: ArcView, Drawings: AutoCAD. All final plans and digital files shall be submitted via an online fileshare method or submitted on a flash drive.

The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

The Consultant agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

A-2.3 Key Personnel: The Consultant shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Consultant shall secure the prior written approval of the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Consultant's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Consultant agreement and Scope of Work. The Consultant shall be solely responsible for implementation of all Consultants services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All workers shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Consultant's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Contract.

A-2.4 UNAUTHORIZED WORK: Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Consultant. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

A-2.5 AUDITS: The Consultant shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall

permit the Consultant to furnish the City, upon written notice, an accurate written allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Consultant directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Consultant hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Consultant to which the disclosure of such cost information would have a detrimental effect on the Consultant's business. The City shall notify the Consultant with the identity of any representative and the Consultant will have the right to verify that the representative is not a competitor prior to the audit. The Consultant shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Contract is terminated in whole or in part after the final termination agreement.

A-2.6 CONSULTANT'S INTERACTION WITH MEDIA AND THE PUBLIC: The Consultant shall refer all inquiries from the news media to the City. If the Consultant receives a complaint from a citizen or the community, the Consultant shall inform the Contract Officer what action was taken to alleviate the situation.

A-2.7 SUB-CONSULTANTS/SUBCONSULTANT: The City reserves the right of prior approval of all sub-consultants and retains the right to request the Consultant to terminate any sub-consultant, for any reason deemed appropriate by the City, by so notifying the Consultant in writing. Should said notification be submitted to the Consultant, it shall terminate said sub-consultant immediately.

The City shall have no liability to any sub-consultant(s) for payment for services under this Contract or other work performed for Consultant. Any subcontract entered into by Consultant under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Consultant.

A-2.8 Direct Expenses: It is expected that the Consultant has extensive knowledge and experience performing this type of work. The Consultant shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Consultant's hourly rates. Therefore, the Consultant shall receive no additional compensation beyond that which is detailed in their budget.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for

performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) calendar years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of two (2) extended terms of one (1) year. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for two (2) extended terms of one (1) additional calendar year, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged."

"At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

V. An annual task order is authorized for up to the approved budgetary amount to start work upon execution of this contract and notice to proceed by the Contract Officer. The Contractor agrees not to seek any compensation from the City for any and all work performed and costs incurred in excess of the City's approved budgetary amount.

EXHIBIT "C-1"
HOURLY RATE SCHEDULE

Effective July 1, 2025

Expert Witness / Deposition	$300
Litigation Consultation	$270
Two-Person Survey Crew	$270
Litigation Field Evaluation	$245
Principal Consultant	$190
Project Manager	$180
Registered Land Surveyor	$175
Senior Engineer	$165
Storm Water Permit Compliance Engineer	$165
Associate Engineer	$160
Construction Manager	$150
Traffic Signal System Supervisor	$150
Mural Artist	$150
Senior Designer	$145
Traffic Signal Systems Specialist	$140
Assistant Engineer	$135
Draftsperson	$115
Technician	$100
Word Processor	$ 85
Clerical	$ 70
* Traffic Counts (Cost, plus 10%)	$ *

Note: Out of pocket expenses (blueprinting, reproduction, printing and delivery service) will be invoiced at Cost. These other direct costs are included in the not-to-exceed values for the aforementioned scope of services.

A 15% fee for administration, coordination and handling will be added to subcontracted services.

This Schedule of Hourly Rates is effective as of July 1, 2024. Rates may be adjusted after that date to compensate for increases of inflationary trends.

Mileage shall be per current IRS rate (rate can be found at the following link:
https://www.irs.gov/newsroom/irs-issues-standard-mileage-rates-for-2024-mileage-rate-increases-to-67-cents-a-mile-up-1-point-5-cents-from-2023#:~:text=Beginning%20on%20Jan.%201%2C%202024,up%201.5%20cents%20from%202023.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

D-1 Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

D-2 Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order.

D-3 In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

D-4 The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

D-5 Contract shall commence on July 1, 2025.

AGREEMENT FOR
TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES

By and Between

CITY OF CYPRESS

and

Iteris

AGREEMENT FOR TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND Iteris

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this ____ day of _____, 20__ by and between the City of Cypress, a California municipal corporation ("City") and Iteris a California Corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to ten percent (10%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

(Name)	(Title)
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Director of Community Development or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by

or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

> CANCELLATION:
>
> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.
>
> [to be initialed] _____
> Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of

Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor

agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents

without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other

appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action

or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq*.)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials _____

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

_____
David Burke, Mayor

ATTEST:

_____
Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____
Fred Galante, City Attorney

CONTRACTOR:

_____

_____

By:
_____
Name:
Title:

By:
_____
Name:
Title:

Address: _____
_____
_____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasure

EXHIBIT "A"
SCOPE OF SERVICES

A-1 SPECIFIC Requirements for Scope of SERVICES

A-1.1 Consultant shall provide Professional design and engineering services for traffic signal interconnect system, traffic signal system integration, traffic signal operations and maintenance support, and various related Traffic Engineering Services on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following:

The Contractor shall perform traffic signal timing modifications and traffic operations support on the City's signalized intersections. The Contractor shall be thoroughly capable of troubleshooting Ethernet communication issues associated with the City's fiber optic communication system that is used for communication with various traffic signals and CCTV system throughout the City. In addition, the Contractor shall be capable of performing various types of traffic engineering services including traffic signal warrant studies, pedestrian studies, radar speed studies and the preparation of design plans, estimates and specifications for the construction of various types of traffic control devices, and provide Staff Augmentation and related services for City of Cypress Public Works projects.

A-1.2 Prior to starting any work, Consultant shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and over-all project estimate, to the Contract Officer for approval. No work shall begin until written approval by the Engineering Division.

A-1.3 Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Consultant.

A-2 General Requirements for Scope of SERVICES

A-2.1 Invoices: The Consultant shall submit not more than one invoice a month and shall obtain a copy of the accounts payable schedule. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, percentage of dollars spent. The Consultant shall prepare invoices that show costs against each major milestone task. An updated schedule shall be provided with each submitted invoice.

The Consultant shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Consultant has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Consultant shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue performance for the remainder

of the Task Order. In no event is the Consultant authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

A-2.2 Computer Files: At the conclusion of each Task Order, or mutually agreed milestones, the Consultant shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Consultant shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Google Docs Databases: Microsoft Access, GIS: ArcView, Drawings: AutoCAD. All final plans and digital files shall be submitted via an online fileshare method or submitted on a flash drive.

The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

The Consultant agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

A-2.3 Key Personnel: The Consultant shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Consultant shall secure the prior written approval of the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Consultant's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Consultant agreement and Scope of Work. The Consultant shall be solely responsible for implementation of all Consultants services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All workers shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Consultant's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Contract.

A-2.4 UNAUTHORIZED WORK: Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Consultant. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

A-2.5 AUDITS: The Consultant shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall

permit the Consultant to furnish the City, upon written notice, an accurate written allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Consultant directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Consultant hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Consultant to which the disclosure of such cost information would have a detrimental effect on the Consultant's business. The City shall notify the Consultant with the identity of any representative and the Consultant will have the right to verify that the representative is not a competitor prior to the audit. The Consultant shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Contract is terminated in whole or in part after the final termination agreement.

A-2.6 CONSULTANT'S INTERACTION WITH MEDIA AND THE PUBLIC: The Consultant shall refer all inquiries from the news media to the City. If the Consultant receives a complaint from a citizen or the community, the Consultant shall inform the Contract Officer what action was taken to alleviate the situation.

A-2.7 SUB-CONSULTANTS/SUBCONSULTANT: The City reserves the right of prior approval of all sub-consultants and retains the right to request the Consultant to terminate any sub-consultant, for any reason deemed appropriate by the City, by so notifying the Consultant in writing. Should said notification be submitted to the Consultant, it shall terminate said sub-consultant immediately.

The City shall have no liability to any sub-consultant(s) for payment for services under this Contract or other work performed for Consultant. Any subcontract entered into by Consultant under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Consultant.

A-2.8 Direct Expenses: It is expected that the Consultant has extensive knowledge and experience performing this type of work. The Consultant shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Consultant's hourly rates. Therefore, the Consultant shall receive no additional compensation beyond that which is detailed in their budget.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for

performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) calendar years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of one (1) extended term of two (2) years. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for one (1) extended term of two (2) additional calendar years, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged."

"At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

V. An annual task order is authorized for up to the approved budgetary amount to start work upon execution of this contract and notice to proceed by the Contract Officer. The Contractor agrees not to seek any compensation from the City for any and all work performed and costs incurred in excess of the City's approved budgetary amount.

EXHIBIT "C-1"
HOURLY RATE SCHEDULE

ITERIS STANDARD BILLING RATES
Rates effective July 1st., 2025 through June, 2026

CLASSIFICATION	BILLING RATE	
	Min	Max
Support Staff I	$109	$132
Support Staff II	$179	$251
Assistant Engineer/Planner	$125	$137
Associate Engineer/Planner	$139	$176
Engineer/Planner	$145	$200
Senior Engineer/Planner/Manager I	$188	$221
Senior Engineer/Planner/Manager II	$236	$258
Lead Engineer/Senior Manager	$251	$300
Associate Vice President/Principal/Director	$277	$330
Vice President/Chief Scientist	$359	$431

Standard Terms and Conditions

- Billing Rates effective through 6/30/2026.
- Rates are subject to annual adjustments.
- Task Orders will utilize individual staff rates at the time of Letter Proposal submission, NTE Max Billing Rates.
- Subconsultant, Subcontractor, equipment, or other direct expenses to be billed at cost, unless otherwise negotiated.
- All mileage rates will be based upon current IRS standard rates.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

D-1 Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

D-2 Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order.

D-3 In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

D-4 The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

D-5 Contract shall commence on July 1, 2025.

AGREEMENT FOR
TRAFFIC SIGNAL INTERCONNECT SYSTEM /
TRAFFIC SIGNAL OPERATIONS SUPPORT AND
VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES

By and Between

CITY OF CYPRESS

and

Linscott, Law & Greenspan, Engineers (LLG)

AGREEMENT FOR TRAFFIC SIGNAL INTERCONNECT SYSTEM / TRAFFIC SIGNAL OPERATIONS SUPPORT AND VARIOUS TRAFFIC ENGINEERING CONTRACT SERVICES BY AND BETWEEN THE CITY OF CYPRESS AND Linscott, Law & Greenspan, Engineers (LLG)

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this ____ day of _____, 20__ by and between the City of Cypress, a California municipal corporation ("City") and Linscott, Law & Greenspan, Engineers (LLG) a California Corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to ten percent (10%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed (see Exhibit "C") Dollars (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

(Name)	(Title)
(Name)	(Title)
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Director of Community Development or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by

or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

> CANCELLATION:
>
> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.
>
> [to be initialed] _____
> Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of

Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor

agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents

without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other

appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action

or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq*.)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials _____

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

_____
David Burke, Mayor

ATTEST:

_____
Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____
Fred Galante, City Attorney

CONTRACTOR:

_____

_____

By:
_____
Name:
Title:

By:
_____
Name:
Title:

Address: _____
_____
_____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasure

EXHIBIT "A"
SCOPE OF SERVICES

A-1 SPECIFIC Requirements for Scope of SERVICES

A-1.1 Consultant shall provide Professional design and engineering services for traffic signal interconnect system, traffic signal system integration, traffic signal operations and maintenance support, and various related Traffic Engineering Services on an On-Call, Task Order, Time and Material, Not-to-Exceed basis, to the City of Cypress, including the following:

The Contractor shall perform traffic signal timing modifications and traffic operations support on the City's signalized intersections. The Contractor shall be thoroughly capable of troubleshooting Ethernet communication issues associated with the City's fiber optic communication system that is used for communication with various traffic signals and CCTV system throughout the City. In addition, the Contractor shall be capable of performing various types of traffic engineering services including traffic signal warrant studies, pedestrian studies, radar speed studies and the preparation of design plans, estimates and specifications for the construction of various types of traffic control devices, and provide Staff Augmentation and related services for City of Cypress Public Works projects.

A-1.2 Prior to starting any work, Consultant shall submit a proposed, detailed Task Order scope of services, fee proposal, schedule, and over-all project estimate, to the Contract Officer for approval. No work shall begin until written approval by the Engineering Division.

A-1.3 Scope of Services and number of hours for each Task shall be upon mutual agreement by the City and the Consultant.

A-2 General Requirements for Scope of SERVICES

A-2.1 Invoices: The Consultant shall submit not more than one invoice a month and shall obtain a copy of the accounts payable schedule. The invoice will be in a format that is acceptable to Contract Officer and shall detail individual personnel who worked on the project, specific tasks performed, hours worked, billing rate, total costs, and previous billing history, percentage of work completed, percentage of dollars spent. The Consultant shall prepare invoices that show costs against each major milestone task. An updated schedule shall be provided with each submitted invoice.

The Consultant shall notify the Contract Officer when the cumulative compensation payable under any Task Order has reached 75% of the estimated not to exceed price. If at any time the Consultant has reason to believe that the total cost to the Authority for the performance of the Task Order will be greater or substantially less than the not to exceed estimate, the Consultant shall notify the City in writing to that effect and give its revised estimate of the total cost for the performance of the task Order. The notice shall state the estimated amount of additional funds required to continue performance for the remainder

of the Task Order. In no event is the Consultant authorized to exceed the Task Order "not to exceed price" without prior written approval from the City.

A-2.2 Computer Files: At the conclusion of each Task Order, or mutually agreed milestones, the Consultant shall supply the City with a digital and editable copy of all files that are included in the hard copy submittal. The Consultant shall use or transfer files into the following formats: Word Processing: Microsoft Word, Spreadsheets: Microsoft Excel, Google Docs Databases: Microsoft Access, GIS: ArcView, Drawings: AutoCAD. All final plans and digital files shall be submitted via an online fileshare method or submitted on a flash drive.

The City shall have the right to use, duplicate, modify or disclose the technical data and the information contained therein.

The Consultant agrees to provide any proprietary software or data used in conjunction with the project to the City, if requested, as long as the City pays for any additional licensing costs.

A-2.3 Key Personnel: The Consultant shall not reassign any personnel mentioned in the RFQ/Interview process unless under extraordinary circumstances. The Consultant shall secure the prior written approval of the City for any change or reassignment of the key personnel, submitting written documentation of the new individual's qualification.

The Consultant's project manager shall supervise and direct the services, and have overall responsibility for the services in accordance with the Consultant agreement and Scope of Work. The Consultant shall be solely responsible for implementation of all Consultants services, means, methods, techniques, sequences, and procedures and for coordination of all portions of the services.

All workers shall have sufficient skill and experience to perform the work assigned to them. The City shall have the right, in its absolute discretion to require the removal of the Consultant's personnel at any level assigned to the performance of the Services at no additional fee to the City, if the City considers such removal necessary and in its best interest and request such removal in writing. Further, an employee who is dismissed for any of the above reasons shall not be re-employed on this Contract.

A-2.4 UNAUTHORIZED WORK: Any services not required by the terms of the final scope of work or proposal that are performed without written authority from the Contract Officer, will be considered as unauthorized and at the sole expense of the Consultant. Services so performed will not be paid for, and no extension in the period of performance shall be granted on account thereof.

A-2.5 AUDITS: The Consultant shall keep and maintain full and complete records and books of account of its costs and expenses relating to the performance of the Services, in accordance with generally accepted accounting practices. Such records and accounts shall

permit the Consultant to furnish the City, upon written notice, an accurate written allocation of the costs to the various elements of the Services, as may be required by the Authority. Upon reasonable advance written notice, the City or its representatives shall have the right to examine, any books, records, accounts, and other documents of the Consultant directly pertaining to costs when such costs are the basis of a claim or of reimbursement to the Consultant hereunder. The City will make reasonable efforts to assure that any such representative is not a competitor of the Consultant to which the disclosure of such cost information would have a detrimental effect on the Consultant's business. The City shall notify the Consultant with the identity of any representative and the Consultant will have the right to verify that the representative is not a competitor prior to the audit. The Consultant shall keep and preserve all such books, records, accounts, and other documents for a period of at least three years after completion of the Services and Final Payment or if this Contract is terminated in whole or in part after the final termination agreement.

A-2.6 CONSULTANT'S INTERACTION WITH MEDIA AND THE PUBLIC: The Consultant shall refer all inquiries from the news media to the City. If the Consultant receives a complaint from a citizen or the community, the Consultant shall inform the Contract Officer what action was taken to alleviate the situation.

A-2.7 SUB-CONSULTANTS/SUBCONSULTANT: The City reserves the right of prior approval of all sub-consultants and retains the right to request the Consultant to terminate any sub-consultant, for any reason deemed appropriate by the City, by so notifying the Consultant in writing. Should said notification be submitted to the Consultant, it shall terminate said sub-consultant immediately.

The City shall have no liability to any sub-consultant(s) for payment for services under this Contract or other work performed for Consultant. Any subcontract entered into by Consultant under the contract shall duly note that the responsibility for payment for the technical services or any other services performed shall be the sole responsibility of the Consultant.

A-2.8 Direct Expenses: It is expected that the Consultant has extensive knowledge and experience performing this type of work. The Consultant shall prepare a not to exceed budget for direct expenses and breakdown costs for services such as copying, blue prints, computer time, reproduction, delivery, and any other foreseeable expense not covered in the Consultant's hourly rates. Therefore, the Consultant shall receive no additional compensation beyond that which is detailed in their budget.

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **DELETE** subsection 1.1 and **REPLACE** with the following:

"1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those on-call services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. Consultant acknowledges and agrees that City has no obligation to utilize Consultant under this Agreement. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances."

II. **DELETE** subsection 1.8 and **REPLACE** with the following:

"1.8 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in a particular Task Order, as defined in Exhibit "A," or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation up to the amount authorized by the City Council ("Task Order Contingency"); or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for

performance shall be valid unless the procedures established in this Section are followed.

II. **DELETE** subsection 2.1 and **REPLACE** with the following:

"2.1 Contract Sum. For on-call services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. For each Task Order, as defined in Exhibit "A," Contractor shall provide a not-to-exceed Task Order amount as further described in Exhibit "A" ("Contract Sum")."

III. **DELETE** subsection 3-4 and **REPLACE** with the following:

"3.4 Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding three (3) calendar years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of one (1) extended term of two (2) years. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for one (1) extended term of two (2) additional calendar years, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged."

"At the expiration of the term of this Agreement, if the City requires additional time for the Services to be performed, as confirmed by City to Contractor in writing, this Agreement shall be extended on a month-to-month basis. In such instance, in the absence of a written communication from City to Contractor to the contrary, the term of this Agreement shall be subject to termination upon thirty (30) days prior notice by either party. Such month-to-month extension shall not be deemed a renewal of the full term or an extension for any further term. City shall pay Contractor the applicable monthly Compensation or the pro-rata Compensation amount, and the month-to-month term shall be subject to every other term, covenant and condition in this Agreement that is consistent with and not contrary to a month-to-month term."

IV. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

V. **Section 5.1(d) shall be amended to read as follows:**

"Professional Liability. Professional liability insurance in the amount not less than two million dollars ($2,000,000). This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage."

VI. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Contractor's fee shall be negotiated, for each Task Order, on a Time and Material, Not-to-Exceed basis, in accordance with the hourly rate schedule, attached hereto as Exhibit "C-1".

II. All Task Orders must be performed within the budgetary limits established for each project, unless authorized otherwise, in advance in writing, by the Contract Officer and/or Director of Public Works.

III. All Task Orders shall be specified in writing, including, but not limited to, the Not-to-Exceed fee for services rendered.

IV. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

V. An annual task order is authorized for up to the approved budgetary amount to start work upon execution of this contract and notice to proceed by the Contract Officer. The Contractor agrees not to seek any compensation from the City for any and all work performed and costs incurred in excess of the City's approved budgetary amount.

EXHIBIT "C-1"

HOURLY RATE SCHEDULE

Effective January 1, 2025

TITLE	***PER HOUR***
Principals	
Principal/Contract Transportation Engineer	$ 230.00
Transportation Engineers	
Senior Transportation Engineer	$ 192.00
Transportation Engineer III	$ 170.00
Transportation Engineer II	$ 145.00
Transportation Engineer I	$ 125.00
Transportation Planners	
Senior Transportation Planner	$ 170.00
Transportation Planner III	$ 145.00
Transportation Planner II	$ 124.00
Transportation Planner I	$ 110.00
Signal System Specialist	
Senior Signal System Specialist	$ 192.00
Signal System Specialist III	$ 170.00
Signal System Specialist II	$ 145.00
Signal System Specialist I	$ 125.00
Technical Support	
Senior Transportation Analyst	$ 145.00
Engineering Associate II	$ 123.00
Engineering Associate I	$ 119.00
Engineering Computer Analyst II	$ 117.00
Engineering Computer Analyst I	$ 93.00
Senior CADD Drafter	$ 119.00
CADD Drafter III	$ 111.00
CADD Drafter II	$ 98.00
CADD Drafter I	$ 83.00
Senior Engineering Technician	$ 119.00
Engineering Technician II	$ 111.00
Engineering Technician I	$ 84.00
Word Processor/Secretary	$ 78.00
Engineering Aide I	$ 60.00

This Fee Schedule reflects a 15% reduction in LLG normal billing rates. Consultation in connection with Court appearance will be quoted separately.
The City of Cypress will be billed monthly based on the number of expanded hours

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

D-1 Hourly rates, set forth in Exhibit "C-1", may be modified upon approval of the Contract Officer and/or Director of Public Works. Requests for cost or rate increases to the above may be made on an annual (fiscal year) basis, and shall be: (1) based on the April CPI-U (Consumer Price Index for All Urban Consumers) for Los Angeles-Long Beach-Anaheim, CA; (2) approved by the Contract Officer; (3) no more than 5% per year; and (4) shall be prorated for terms less than 12 months.

D-2 Specific work shall be implemented by means of Task Orders, issued in writing by the Contract Officer to the Contractor, including, but not limited to, a Not-to-Exceed fee for services rendered for each Task Order.

D-3 In the case of emergency work, Contractor shall be available to provide services within 48 hours, in response to issuance of a Task Order by the Contract Officer.

D-4 The Contractor shall provide a detailed schedule, in format approved by the Contract Officer, for each Task Order. No work shall be authorized unless the Contract Officer has first approved the schedule.

D-5 Contract shall commence on July 1, 2025.

June 6, 2024

600 S. Lake Avenue
Suite 500
Pasadena, CA 91106
626.796.2322 T
www.llgengineers.com

Pasadena
Irvine
San Diego

Mr. Nick Mangkalakiri
City Engineer
City of Cypress, Public Works Department
5275 Orange Avenue
Cypress, California 90630-2957

LLG: P1-25-0078-1

Subject: **Proposal to Provide Contract Traffic Engineering Services**
City of Cypress

Dear Mr. Mangkalakiri:

Linscott, Law & Greenspan, Engineers (LLG) is pleased to submit this proposal to provide a contract Traffic Engineer and various as-needed traffic engineering services for the period beginning July 1, 2025 to June 30, 2026. The "Scope of Services" and estimated not-to-exceed fees by work category as outlined below are based on our understanding of the services required as refined through consultation with City staff.

SCOPE OF SERVICES

Contract Traffic Engineer

It shall be the general duty of the contract Traffic Engineer to determine the necessity for installation, proper operation and maintenance of traffic and parking control devices and traffic signals, to conduct engineering analyses of traffic collisions and to devise remedial measures, to conduct engineering and traffic investigations of traffic conditions and to cooperate with other City staff and officials in the development of ways and means to improve traffic and parking operations, right-of-way conditions, and safety. The contract Traffic Engineer is to carry out the direction and duties outlined here within, as directed by the City Engineer, and imposed by ordinances of the City. The contract Traffic Engineer is also to be staff the City's Traffic Commission and carry out such duties as required to present, document, and implement traffic and parking controls and programs approved by the Commission.

The contract Traffic Engineer can delegate various traffic engineering tasks and duties to other LLG staff that have greater expertise or experience in completing such work or who can perform such work quicker or more cost effectively. The contract Traffic Engineer; however, will remain responsible for overseeing and approving all such delegated work conducted by other LLG staff under contract to the City.

David S. Shender, PE
John A. Boarman, PE
Richard E. Barretto, PE
Keil D. Maberry, PE
KC Yellapu, PE
Dave Roseman, PE
Shankar Ramakrishnan, PE
Daniel A. Kloos, PE

An LG2WB Company Founded 1966

General Traffic Engineering Functions

The contract Traffic Engineer, and/or his or her designee, shall administer the functions pertaining to the general traffic engineering needs of the City including, but not limited to, the following:

1. Represent the City as contract Traffic Engineer.

2. Review matters pertaining to traffic engineering to ensure that undertakings proposed and implemented by the City and others are done in a manner that protects the City's interests and are in keeping with City goals, specifications, and practices.

3. Be available to the public and private developers for the conduct traffic engineering functions.

4. Assist in the preparation of staff agenda reports and attend and/or present technical information to the Traffic Commission and/or City Council at pre-scheduled meetings, as requested by the City Engineer.

5. Establish and maintain effective working relationships with City staff, public agencies, and utilities. Establish and maintain cooperative working relationship with the City Engineer, City Planners, and members of the Police Department.

6. Direct the conduct of traffic engineering services provided by LLG to assure compatibility and a timely response to the City's needs.

7. Maintain at City Hall traffic engineering documents, records and maps necessary to ensure that accurate information is available to the City.

8. Prepare engineering reports, investigation studies, and evaluations as may be directed by the City Engineer from time-to-time.

9. Provide and perform other "as needed" engineering related functions or services as directed by the City Engineer.

10. Provide activity reports of projects to the City Engineer.

11. Provide investigation of traffic engineering related complaints and conditions by other agencies, politicians, City staff, and the public.

12. Review and/or conduct environmental/traffic impact studies, warrant studies, speed zone studies, traffic analyses and operations relative to traffic control devices.

13. Prepare traffic data and reports to maintain City compliance with Measure M and the Congestion Management Program requirements.

14. Assist clerical staff in management of records relating to traffic engineering.

15. Assist the City Engineer, as necessary, in the preparation of capital improvement projects, improvement plans, specifications, bid documents, and public improvement project management.

Development Review and Plan Check

The contract Traffic Engineer, and/or his or her designee, shall assist in administering the development review and plan check traffic engineering functions of the City including, but not limited to, the following:

1. Review and comment on all traffic impact studies and traffic improvement plans under the jurisdiction of the City that are prepared by private developers or other agencies to ensure conformance with City design standards and regulations.

2. Analyze and comment on traffic and circulation patterns for proposed developments.

3. Review and comment on construction area traffic control plans and detour plans.

4. Assist planning staff and other departments with the development of appropriate traffic and public works "conditions of approval" for proposed developments.

It is anticipated "turn around" plan checking time for traffic-related improvement plans will generally not exceed two weeks after receipt of the necessary documents by the contract Traffic Engineer. The contract Traffic Engineer shall be responsible for notifying the appropriate City official in writing of any plan deficiencies, specifying those items needed to complete the studies and plans to proper specifications.

Capital Projects

Upon direction from the City Engineer and possible specific and separate authorization, the contract Traffic Engineer, and/or his or her designee, will perform the following services:

1. Prepare and/or review plans, specifications, and estimates for City traffic projects.

2. Provide construction management and inspection services during the course of City traffic projects.

3. Prepare bid documents, administer bids, and manage construction for City traffic projects.

4. Prepare and submit all required project documentation for grant funded City traffic projects to the agencies requiring such documents for the City to obtain appropriate cost reimbursements.

5. Prepare and/or review required traffic engineering studies and reports on matters related to City projects.

6. Assist other City engineers and project managers in the development of plans, specifications, and estimates related to traffic elements of City projects.

7. Assist other City engineers and project managers in the resolution of traffic related issues that might arise during the bidding, construction, and closeout of City projects.

The Contract Traffic Engineer shall proceed with additional work upon written or verbal authorization of the City Engineer. The City reserves the right, in its sole discretion, to obtain proposals from other traffic engineering companies for capital projects. The City may use its staff for drafting, designing, contract administration and field inspection of its traffic related capital projects as directed by the City Engineer.

FEE ESTIMATE

LLG anticipates that the total annual cost to the City for the provision of services outlined in the "Scope of Work" as outlined above will not exceed $167,000. The total not-to-exceed cost is based on an hourly rate of $230 for the contract Traffic Engineer, an approximate 20% reduction from LLG 2025 standard billing rates as outlined in the attached fee schedule for all work conducted by others in the company, the work effort expended in prior years, and a contingency to cover emergencies or unforeseen extra work. The City will only be billed for the actual work hours expended on a monthly basis. A breakdown of the anticipated not-to-exceed costs by work category is as follows:

General Traffic Engineering		
Traffic Commission	$ 24,000	111-10104-4189_100
Development / Permit Review	$ 15,000	111-70261-4189_100
Traffic Engineering	$ 57,000	111-70264-4189_100
Traffic Signal Maintenance	$ 31,000	251-70215-4189_100
Subtotal:	**$127,000**	
Capital Improvement Program		
Various Traffic Signal / Striping Improvements	$ 10,000	236-80200-8021.4186
Install Accessible Pedestrian Signals	$ 10,000	251-80200-8021.4186
Arterial Street Rehabilitation	$ 20,000	239-80100-8012.4186
Subtotal:	**$ 40,000**	
Total:	**$167,000**	

AUTHORIZATION

If this proposal is acceptable, please indicate as such in an email or by issuing a purchase order or other financial instrument referencing this proposal. This proposal is valid for 120 days from the date of this letter. Please note that for the purposes of preparing contract documents, Linscott, Law & Greenspan, Engineers, is a DBA for LG2WB Engineers, Inc., a California corporation.

TERMINATION

The services covered by this proposal may be terminated by either party at any time by written notice. Upon termination, Linscott, Law & Greenspan, Engineers will stop all activities immediately and prepare a final invoice for any services rendered but not yet billed to the City.

Please note that for the purposes of preparing contract paperwork, Linscott, Law & Greenspan, Engineers, is a DBA for LG2WB Engineers, Inc., a California corporation.

We appreciate the opportunity to submit this proposal and look forward to working with you and the team on this project. Please call us at 626.796.2322 if you have any questions or comments regarding this proposal.

Sincerely,
Linscott, Law & Greenspan, Engineers



David Roseman, P.E.
Principal

Attachment 1 – City of Cypress Fee Schedule 2025

cc: File

ATTACHMENT
FEE SCHEDULE

Effective July 1, 2025

TITLE	PER HOUR
Principals	
Principal/Contract Transportation Engineer	$ 230.00
Transportation Engineers	
Senior Transportation Engineer	$ 192.00
Transportation Engineer III	$ 170.00
Transportation Engineer II	$ 145.00
Transportation Engineer I	$ 125.00
Transportation Planners	
Senior Transportation Planner	$ 170.00
Transportation Planner III	$ 145.00
Transportation Planner II	$ 124.00
Transportation Planner I	$ 110.00
Signal System Specialist	
Senior Signal System Specialist	$ 192.00
Signal System Specialist III	$ 170.00
Signal System Specialist II	$ 145.00
Signal System Specialist I	$ 125.00
Technical Support	
Senior Transportation Analyst	$ 145.00
Engineering Associate II	$ 123.00
Engineering Associate I	$ 119.00
Engineering Computer Analyst II	$ 117.00
Engineering Computer Analyst I	$ 93.00
Senior CADD Drafter	$ 119.00
CADD Drafter III	$ 111.00
CADD Drafter II	$ 98.00
CADD Drafter I	$ 83.00
Senior Engineering Technician	$ 119.00
Engineering Technician II	$ 111.00
Engineering Technician I	$ 84.00
Word Processor/Secretary	$ 78.00
Engineering Aide I	$ 60.00

This Fee Schedule reflects a 15% reduction in LLG normal billing rates.
Consultation in connection with Court appearances will be quoted separately.

The City of Cypress will be billed monthly based on the number of expanded hours.

600 S. Lake Avenue
Suite 500
Pasadena, CA 91106
626.796.2322 T
www.llgengineers.com

Pasadena
Irvine
San Diego

David S. Shender, PE
John A. Boarman, PE
Richard E. Barretto, PE
Keil D. Maberry, PE
KC Yellapu, PE
Dave Roseman, PE
Shankar Ramakrishnan, PE
Daniel A. Kloos, PE

An LG2WB Company Founded 1966

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **7.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: Approve an Agreement for Right-of-Way Landscape Maintenance Services

---

RECOMMENDATION

1. Approve a two-year agreement with Elite Maintenance and Tree Service (EMTS) for Right-of-Way Landscape Maintenance Services in the amount of $402,809 annually; and

2. Approve a FY 2025-26 appropriation increase of $34,809 in the City's General Fund for Landscape Maintenance Services.

DISCUSSION

The City's two-year right-of-way landscape maintenance agreement expires June 30. This agreement includes mowing, turf maintenance, trimming shrubs and plants, irrigation system upkeep, and removal of landscape debris from parkways and medians.

Public Works solicited proposals in May and received two bids, with Elite Maintenance and Tree Service (EMTS) as the low bidder. The initial term of this contract is two years with an option for three one-year extensions. This new agreement continues to provide all current services, and adds new provisions to improve oversight and enforcement. The updated language gives Public Works the necessary tools to monitor performance more effectively, correct identified deficiencies promptly, and ensure the contractor meets the City's maintenance standards.

EMTS has performed this type of work for multiple government agencies and comes highly recommended. A summary of the award information is attached. The rates and unit pricing included in the recommended agreement are fixed for the life of the contract, including the three optional years.

BUDGET IMPACT

The FY 2025-26 budget for right-of-way landscape maintenance services includes $368,000. The recommended agreement requires an appropriation increase of $34,809 to pay for the enhanced provisions in the contract, the costs of which were not known during budget development. Sufficient amounts are available in the unassigned fund balance of the City's General Fund and future budgets will incorporate the annual cost of the agreement.

LEGAL REVIEW

The City Attorney has approved this agreement as to form.

APPROVED BY: Peter Grant, City Manager

Attachments

Award Information
Agreement

Project Award Information Checklist

Description of Project:

The scope of work for this project includes but is not limited to all the items for landscape maintenance services described in the contract documents for various right-of-ways throughout the City.

Contract Working Days: Initial term not to exceed two (2) years, with the City's sole discretion to extend the initial term for three (3) extended terms of one (1) additional year. No increases, including cost of living increases, shall be sought by the Contractor or allowed by the City during the term of the contract.

Advertisement dates: May 16 to May 30, 2025

Notice Inviting Bids Sent to: CIPList.com, McGraw-Hill Construction, F.W. Dodge, Association General Contractors of America, posted on City's website, City Hall, Community Center and Police Department bulletin boards.

Bid Opening Date: May 30, 2025

No. of Bid Packets Issued: 17

	Bidders	**Amount**
1.	Elite Maintenance and Tree Service, Clovis, CA	$ 402,808.24
2.	BrightView Landscape Services, Inc., Anaheim, CA	$ 436,244.00

Apparent Low Bidder: Elite Maintenance and Tree Service, Clovis CA

Qualified to Perform Work: Yes. Staff confirmed bid was responsive.

Contractor's License: **Registration with DIR:**

Valid at Time of Award: Yes **Contractor:** Yes

Valid at Time of Bid: Yes **Sub-Contractor:** N/A

Experience:
The apparent low bidder has performed this type of work for multiple public agencies in Southern California.

Construction Management/Inspection Firm: City Staff

PROPOSAL BID SHEET
MAINTENANCE CONTRACT
SCHEDULE OF WORK ITEMS

Date: 5/29/2025

Company Name: EMTS, Inc. dba Elite Maintenance and Tree Services

Address: 2972 Larkin Ave., Clovis, CA 93612

Telephone: Main office (559) 292-2900 | Darin (949) 614-9148 | Luis (559) 765-8560

Email: darins@eliteteamoffices.com | luisv@eliteteamoffices.com

Contractor's License No. and Class: 911565 C27 - LANDSCAPING

Contractor's DIR Public Works Registration No: 100008208

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 414, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (Scheduled & Seasonal Duties)

Scheduled Duties:

Turf Maintenance

No.	Quantity	Unit	Unit Price	Total
1.	12 Months	8.92 Acres	$ 17,897.17 /per month	$ 214,766.04 /per year

Planter Maintenance – All Planters and Pedestrian Alleys

No.	Quantity	Unit	Unit Price	Total
2.	12 Months	9.49 Acres	$ 5,472.98 /per month	$ 65,675.76 /per year

Alcove Maintenance – With Trees, Shrubs, or Empty				
No.	Quantity	Unit	Unit Price	Total
3.	12 Months	0.10 Acres	$ 1,906.45 /per month	$ 22,877.40 /per year

Hardscape Maintenance – Includes All Tree Wells and Non-Turf/Planter Sidewalks				
No.	Quantity	Unit	Unit Price	Total
4.	12 Months	5.98 Acres	$ 2,146.96 /per month	$ 25,763.52 /per year

Bike Trail Maintenance – Eastside Only from Ball Rd to La Palma Ave – Weed Abatement				
No.	Quantity	Unit	Unit Price	Total
5.	12 Months	3.38 Acres	$ 1,906.45 /per month	$ 22,877.40 /per year

Mulch (Purchase and install annually – All landscape areas that contain planters)				
No.	Quantity	Unit	Unit Price	Total
6.	2,700	Tons	$ 14.00 /per ton	$ 37,800.00 /per year

TOTAL ANNUAL COST FOR SCHEDULED DUTIES (Bid Items 1-7): $ 389,760.12

Seasonal Duties (Quantities Not Guaranteed):

The cost basis for all Seasonal Duties shall be with material and labor supplied. These unit costs shall assume that contractor personnel not normally assigned to the Scheduled Duties associated with the contract will be completing the task.

Turf Fertilization: 24-8-16 Slow Release Granular Fertilizer @ 1LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S1.	$ 69.31 /Acre x	8.92 Acres	$ 618.25 /per application	X 2 = $ 1,236.50 /per year

Planter Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S2.	$107.86 /Acre x	9.59 Acres	$ 1,034.38 /per application	X 2 = $ 2,068.76 /per year

Tree Well Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S3.	$ 64.66 /Acre x	1.00 Acres	$ 64.66 /per application	X 1 = $ 64.66 /per year

Turf Aeration

No.	Unit Price	Acreage	Price Per Event	Total
S4.	$ 185.00 /Acre x	8.92 Acres	$ 1,650.20 /per application	X 1 = $ 1,650.20 /per year

Turf Renovation

No.	Unit Price	Acreage	Price Per Event	Total
S5.	$ 8,028.00 /Acre x	8.92 Acres	$ 8,028.00 /per application	X 1 = $ 8,028.00 /per year

$13,048.12

Estimated Total Annual Cost for Seasonal Duties (Bid items S1-S5): ~~351,960.12~~

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5): ~~389,760.12~~ $402,808.24

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5) IN WORDS: ~~Three hundred eighty-nine thousand, seven hundred sixty and twelve cents~~ Dollars

(Please Print Total Amount of Bid in WORDS)

Contractor's Name

This is a maintenance contract. The City reserves the right to add or delete work in the City's sole discretion to best provide the service.

All prices shall be valid for the two (2) year term of the contract and additional extensions if granted by the City. The City shall have the right but not the obligation, in its sole discretion, to extend the initial term of this Agreement a maximum of three (3) extended terms of one (1) year each. There will not be any Consumer Price Increases during the initial three-year term or two extended terms. **The initial two (2) year contract will begin on or about July 1, 2025.**

The Total Annual Cost stated above shall include all work and cost for work as specified and delineated in these Contract Documents and all other incidental and appurtenant work that is necessary to complete the specific items of work, including Bidder's overhead and mark-up, purchase of materials, purchase and maintenance of equipment, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a high end product as specified by these Contract Documents.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within the time frames provided above.

BID ADDENDA: Bidders who obtain specifications from the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain specifications from plan rooms or other sources, are responsible to contact the Cypress Public Works Department Corporation Maintenance Yard at 714-229-6760, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

EXTRA WORK UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Extra work is not guaranteed.)

Extra Work			
No.	Unit	Items of Work	Price Per Hour
1.	Hours	Supervisor (labor only)	$ 80.00
2.	Hours	Landscape Maintenance Foreman (labor only)	$ 50.00
3.	Hours	Landscape Maintenance Laborer (labor only)	$ 45.00
4.	Hours	Irrigation Technician (labor only)	$ 65.00
5.	Hours	Pest Control Applicator (labor only)	$ 65.00
6.	Hours	Landscape Construction Worker (labor only)	$ 70.00
7.	Hours	Inclement Weather Crew (Includes 1 laborer, vehicle and equipment)	$ 95.00
8.	Hours	Inclement Weather Crew (includes 2 laborers, vehicles and equipment)	$ 130.00
9.	Hours	Inclement Weather Crew (includes 2 laborers, 1 foreman, vehicles and equipment)	$ 160.00
10.	Hours	Emergency After Hours Stand-by Laborer (7) days a week	$ 75.00
11.	Hours	Water Truck (4) Hours Minimum (Including Operator)	$ 465.00
12.	Per Field	Tractor and Equipment to drag baseball fields (Including Operator)	$ 325.00

No.	Unit	Items of Work - Installation (Item #13-24 include materials, labor to perform work, taxes and other incidentals necessary to perform the work)	Price Per Unit
13.	Each	15 gallon trees (double staked)	$ 135.00
14.	Each	24 inch box trees (double staked)	$ 330.00
15.	Each	1 gallon shrubs	$ 12.25
16.	Each	5 gallon shrubs	$ 26.00
17.	Each	15 gallon shrub	$ 115.00
18.	Square Foot	New sod installed	$ 1.70
19.	Square Foot	Existing sod removed/replaced and lower grade for turf height reduction	$ 2.70
21.	Square Foot	Re-seeding	$ 0.27
22.	Square Foot	Overseeding	$ 0.27
23.	Flat	Groundcover	$ 45.47
24.	Flat	Annual color	$ 45.00
25.	Square Foot	Decomposed Granite (D.G.) trail maintenance (scarify 4" deep, add D.G. and binder as needed, level, rake and compact)	$ 0.28

DEDUCTIVE ITEM UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Deductive items of work are not guaranteed.)

No.	Unit	Items of Work (Weekly cost to deduct payment from monthly invoice if the City chooses not to have Contractor perform Scheduled Duties)	Price Per Unit
26.	Per Week	Perform NO weekly services (Contractor shall take the Annual Cost for Scheduled Duties and divide that cost by 52 to establish a weekly unit cost)	$ 7,460.77
27.	Per Ton	Perform purchase of mulch (#22 Scheduled Duties) and deliver to City Corporation Yard – Labor not needed for placement of mulch in field – Provide cost reduction per ton to remove labor to place mulch in the field (This unit price per ton will be subtracted from the unit price per ton of #22 Scheduled Duties which will establish a new unit price for purchase and delivery only)	$ 14.00
28.	Per Each	Provide credit back to the City if any of the five Soil Fertility Analysis' are not used each year as required in the Section 14.9 in the Scope of Services	$ 55.00

PROPOSAL BID SHEET
MAINTENANCE CONTRACT
SCHEDULE OF WORK ITEMS

Date: 5/30/25

Company Name: BrightView Landscape Services, Inc.

Address: 1300 N Lakeview Ave, Anaheim, CA 92807

Telephone: (310) 925-0573

Email: gerrad.hill@brightview.com

Contractor's License No. and Class: 266211/C27

Contractor's DIR Public Works Registration No: 1000005364

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 414, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (Scheduled & Seasonal Duties)

Scheduled Duties:

Turf Maintenance

No.	Quantity	Unit	Unit Price	Total
1.	12 Months	8.92 Acres	$ 9,597.00 /per month	$ 115,164.00 /per year

Planter Maintenance – All Planters and Pedestrian Alleys

No.	Quantity	Unit	Unit Price	Total
2.	12 Months	9.49 Acres	$ 12,763.00 /per month	$ 153,156.00 /per year

Alcove Maintenance – With Trees, Shrubs, or Empty				
No.	Quantity	Unit	Unit Price	Total
3.	12 Months	0.10 Acres	$ 134.00 /per month	$ 1,608.00 /per year

Hardscape Maintenance – Includes All Tree Wells and Non-Turf/Planter Sidewalks				
No.	Quantity	Unit	Unit Price	Total
4.	12 Months	5.98 Acres	$ 1,930.00 /per month	$ 23,160.00 /per year

Bike Trail Maintenance – Eastside Only from Ball Rd to La Palma Ave – Weed Abatement				
No.	Quantity	Unit	Unit Price	Total
5.	12 Months	3.38 Acres	$ 1,515.00 /per month	$ 18,180.00 /per year

Mulch (Purchase and install annually – All landscape areas that contain planters)				
No.	Quantity	Unit	Unit Price	Total
6.	2,700	Tons	$ 38.00 /per ton	$ 102,600.00 /per year

TOTAL ANNUAL COST FOR SCHEDULED DUTIES (Bid Items 1-7): $ 413,868.00

Seasonal Duties (Quantities Not Guaranteed):

The cost basis for all Seasonal Duties shall be with material and labor supplied. These unit costs shall assume that contractor personnel not normally assigned to the Scheduled Duties associated with the contract will be completing the task.

Turf Fertilization: 24-8-16 Slow Release Granular Fertilizer @ 1LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S1.	$ 285.20 /Acre x	8.92 Acres	$ 1,272.00 /per application	X 2 = $ 2,544.00 /per year

Planter Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S2.	$ 848.88 /Acre x	9.59 Acres	$ 4,056.00 /per application	X 2 = $ 8,112.00 /per year

Tree Well Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S3.	$ 84.00 /Acre x	1.00 Acres	$ 84.00 /per application	X 1 = $ 84.00 /per year

Turf Aeration

No.	Unit Price	Acreage	Price Per Event	Total
S4.	$ 346.63 /Acre x	8.92 Acres	$ 3,092.00 /per application	X 1 = $ 3,092.00 /per year

Turf Renovation

No.	Unit Price	Acreage	Price Per Event	Total
S5.	$ 957.85 /Acre x	8.92 Acres	$ 8,544.00 /per application	X 1 = $ 8,544.00 /per year

Estimated Total Annual Cost for Seasonal Duties (Bid items S1-S5): _____

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5): $436,244.00

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5) IN WORDS: _____

FOUR HUNDRED THIRTY-SIX THOUSAND TWO HUNDRED FORTY-FOUR Dollars

(Please Print Total Amount of Bid in WORDS)

Contractor's Name

This is a maintenance contract. The City reserves the right to add or delete work in the City's sole discretion to best provide the service.

All prices shall be valid for the two (2) year term of the contract and additional extensions if granted by the City. The City shall have the right but not the obligation, in its sole discretion, to extend the initial term of this Agreement a maximum of three (3) extended terms of one (1) year each. There will not be any Consumer Price Increases during the initial three-year term or two extended terms. **The initial two (2) year contract will begin on or about July 1, 2025.**

The Total Annual Cost stated above shall include all work and cost for work as specified and delineated in these Contract Documents and all other incidental and appurtenant work that is necessary to complete the specific items of work, including Bidder's overhead and mark-up, purchase of materials, purchase and maintenance of equipment, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a high end product as specified by these Contract Documents.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within the time frames provided above.

BID ADDENDA: Bidders who obtain specifications from the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain specifications from plan rooms or other sources, are responsible to contact the Cypress Public Works Department Corporation Maintenance Yard at 714-229-6760, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

EXTRA WORK UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Extra work is not guaranteed.)

Extra Work			
No.	Unit	Items of Work	Price Per Hour
1.	Hours	Supervisor (labor only)	$ 65.00
2.	Hours	Landscape Maintenance Foreman (labor only)	$ 45.00
3.	Hours	Landscape Maintenance Laborer (labor only)	$ 35.00
4.	Hours	Irrigation Technician (labor only)	$ 65.00
5.	Hours	Pest Control Applicator (labor only)	$ 65.00
6.	Hours	Landscape Construction Worker (labor only)	$ 65.00
7.	Hours	Inclement Weather Crew (Includes 1 laborer, vehicle and equipment)	$ 95.00
8.	Hours	Inclement Weather Crew (includes 2 laborers, vehicles and equipment)	$ 125.00
9.	Hours	Inclement Weather Crew (includes 2 laborers, 1 foreman, vehicles and equipment)	$ 155.00
10.	Hours	Emergency After Hours Stand-by Laborer (7) days a week	$ 75.00
11.	Hours	Water Truck (4) Hours Minimum (Including Operator)	$ 450.00
12.	Per Field	Tractor and Equipment to drag baseball fields (Including Operator)	$ N/A

No.	Unit	Items of Work - Installation (Item #13-24 include materials, labor to perform work, taxes and other incidentals necessary to perform the work)	Price Per Unit
13.	Each	15 gallon trees (double staked)	$ 125.00
14.	Each	24 inch box trees (double staked)	$ 325.00
15.	Each	1 gallon shrubs	$ 11.00
16.	Each	5 gallon shrubs	$ 26.00
17.	Each	15 gallon shrub	$ 110.00
18.	Square Foot	New sod installed	$ 1.75
19.	Square Foot	Existing sod removed/replaced and lower grade for turf height reduction	$ 2.50
21.	Square Foot	Re-seeding	$ 0.25
22.	Square Foot	Overseeding	$ 0.25
23.	Flat	Groundcover	$ 32.00
24.	Flat	Annual color	$ 32.00
25.	Square Foot	Decomposed Granite (D.G.) trail maintenance (scarify 4" deep, add D.G. and binder as needed, level, rake and compact)	$ N/A

DEDUCTIVE ITEM UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Deductive items of work are not guaranteed.)

No.	Unit	Items of Work (Weekly cost to deduct payment from monthly invoice if the City chooses not to have Contractor perform Scheduled Duties)	Price Per Unit
26.	Per Week	Perform NO weekly services (Contractor shall take the Annual Cost for Scheduled Duties and divide that cost by 52 to establish a weekly unit cost)	$ 8,389.00
27.	Per Ton	Perform purchase of mulch (#22 Scheduled Duties) and deliver to City Corporation Yard – Labor not needed for placement of mulch in field – Provide cost reduction per ton to remove labor to place mulch in the field (This unit price per ton will be subtracted from the unit price per ton of #22 Scheduled Duties which will establish a new unit price for purchase and delivery only)	$ 38.00
28.	Per Each	Provide credit back to the City if any of the five Soil Fertility Analysis' are not used each year as required in the Section 14.9 in the Scope of Services	$ 150.00

AGREEMENT FOR CONTRACT SERVICES

By and Between

CITY OF CYPRESS

and

EMTS dba Elite Maintenance and Tree Service
(CONTRACTOR)

AGREEMENT FOR CONTRACT SERVICES
BY AND BETWEEN THE CITY OF CYPRESS AND
EMTS, Inc., dba Elite Maintenance and Tree Service

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this 13 day of June, 2025 by and between the City of Cypress, a California municipal corporation ("City") and EMTS Inc., dba Elite Maintenance and Tree Service, a California company ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.

B. Contractor, following submission of a proposal or bid for the performance of the services defined and described particularly in Article 1 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Cypress's Charter and Municipal Code, City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Contractor for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONTRACTOR

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Contractor shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For purposes of this Agreement, the phrase "highest

professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Contractor's Proposal.

The Scope of Service shall include the Contractor's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Contractor shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of up to ten percent (10%) of the Contract Sum or $25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other contractors. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed Three Hundred Eighty Nine Thousand Seven Hundred Sixty Dollars and Twelve cents ($389,760.12) (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Contractor's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of the Agreement. The invoice shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Contractor shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Contractor to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Contractor to be paid within forty-five (45) days of receipt of Contractor's correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor for correction and resubmission. Review and payment by City for any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Contractor.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding one (1) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D").

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("Principals") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Derik Jakusz	CEO
(Name)	(Title)
Dain Sherlock	Secretary
(Name)	(Title)
Guy Stockbridge	President
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall utilize only competent personnel to perform services pursuant to this Agreement. Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be the Director of Public Works or such person as may be designated by the City Manager. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except

as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part, the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance, which shall cover all elected and appointed officers, employees and agents of City:

(a) General Liability Insurance (Occurrence Form CG0001 or equivalent). A policy of comprehensive general liability insurance written on a per occurrence basis for bodily injury, personal injury and property damage. The policy of insurance shall be in an amount not less than $1,000,000.00 per occurrence or if a general aggregate limit is used, then the general aggregate limit shall be twice the occurrence limit.

(b) Worker's Compensation Insurance. A policy of worker's compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by the Contractor in the course of carrying out the work or services contemplated in this Agreement.

(c) Automotive Insurance (Form CA 0001 (Ed 1/87) including "any auto" and endorsement CA 0025 or equivalent). A policy of comprehensive automobile liability insurance written on a per occurrence for bodily injury and property damage in an amount not less than $1,000,000. Said policy shall include coverage for owned, non-owned, leased, hired cars and any automobile.

(d) Professional Liability. Professional liability insurance appropriate to the Contractor's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to services performed under this Agreement. The insurance must be maintained for at least 5 consecutive years following the completion of Contractor's services or the termination of this Agreement. During this additional 5-year period, Contractor shall annually and upon request of the City submit written evidence of this continuous coverage.

(e) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit "B".

5.2 General Insurance Requirements.

All of the above policies of insurance shall be primary insurance and shall name the City, its elected and appointed officers, employees and agents as additional insureds and any insurance maintained by City or its officers, employees or agents may apply in excess of, and not contribute with Contractor's insurance. The insurer is deemed hereof to waive all rights of subrogation and contribution it may have against the City, its officers, employees and agents and their respective insurers. Moreover, the insurance policy must specify that where the primary insured does not satisfy the self-insured retention, any additional insured may satisfy the self-insured retention.

All of said policies of insurance shall provide that said insurance may not be amended or cancelled by the insurer or any party hereto without providing thirty (30) days prior written notice by certified mail return receipt requested to the City. In the event any of said policies of insurance are cancelled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in conformance with Section 5.1 to the Contract Officer.

No work or services under this Agreement shall commence until the Contractor has provided the City with Certificates of Insurance, additional insured endorsement forms or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by the City. City reserves the right to inspect complete, certified copies of and endorsements to all required insurance policies at any time. Any failure to comply with the reporting or other provisions of the policies including breaches or warranties shall not affect coverage provided to City.

All certificates shall name the City as additional insured (providing the appropriate endorsement) and shall conform to the following "cancellation" notice:

CANCELLATION:

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATED THEREOF, THE ISSUING COMPANY SHALL MAIL THIRTY (30)-DAY ADVANCE WRITTEN NOTICE TO CERTIFICATE HOLDER NAMED HEREIN.

[to be initialed] 

Contractor Initials

City, its respective elected and appointed officers, directors, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities Contractor performs; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or any automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, employees or volunteers. Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims. The Contractor agrees that the requirement to provide insurance shall not be construed as limiting in any way the extent to which the Contractor may be held responsible for the payment of damages to any persons or property resulting from the Contractor's activities or the activities of any person or persons for which the Contractor is otherwise responsible nor shall it limit the Contractor's indemnification liabilities as provided in Section 5.3.

In the event the Contractor subcontracts any portion of the work in compliance with Section 4.5 of this Agreement, the contract between the Contractor and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to Section 5.1, and such certificates and endorsements shall be provided to City.

5.3 Indemnification.

To the full extent permitted by law, Contractor agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in

connection with the negligent performance of the work, operations or activities provided herein of Contractor, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Contractor is legally liable ("indemnitors"), or arising from Contractor's or indemnitors' reckless or willful misconduct, or arising from Contractor's or indemnitors' negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorney's fees incurred in connection therewith;

(b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Contractor hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorney's fees.

Contractor shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Contractor shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Contractor in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City's sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City's negligence, except that design professionals' indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Contractor and shall survive termination of this Agreement.

5.4 Sufficiency of Insurer.

Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City ("Risk Manager") due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the risk manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor

agrees that the minimum limits of the insurance policies may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the "books and records"), as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor's business, custody of the books and records may be given to City, and access shall be provided by Contractor's successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement, as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials"), including any electronic documents and materials, prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City in a format of the City's choice upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents

without specific written authorization by the Contractor will be at the City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Contractor in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Contractor, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be

instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Orange, State of California.

7.2 Disputes; Default.

In the event that Contractor is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Contractor for any work performed after the date of default. Instead, the City may give notice to Contractor of the default and the reasons for the default. The notice shall include the timeframe in which Contractor may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Contractor is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Contractor does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Contractor's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Contractor hereby authorizes City to deduct from any amount payable to Contractor (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Contractor's acts or omissions in performing or failing to perform Contractor's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Contractor, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Contractor to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Contractor shall file a statutory claim pursuant to Government Code Sections 905 et. seq. and 910 et. seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon written notice to Contractor. In addition, the Contractor may terminate this Contract for cause, upon sixty (60) days' advance written notice to City. Upon receipt of any notice of termination, Contractor shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Contractor has initiated termination, the Contractor shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Contractor has initiated termination, the Contractor shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Contractor.

If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorney's Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action

or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition, a party entitled to attorney's fees shall be entitled to all other reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, *et seq.*, as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Cypress, 5275 Orange Avenue, Cypress, California 90630 and in the case of the Contractor, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration: Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5.

Nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation, including but not limited to the Political Reform Act (Government Code Sections 81000, *et seq.*)

Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Contractor's Authorized Initials 

9.7 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:
City of Cypress, a municipal corporation

David Burke, Mayor

ATTEST:

Alisha Farnell, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

Fred Galante, City Attorney

CONTRACTOR:

EMTS, Inc.

dba Elite Maintenance and Tree Service

By:

Name: Derik Jakusz
Title: CEO

By:

Name: Darin Sherlock
Title: Secretary

Address: 2972 Larkin Avenue
Clovis, CA 93612

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer. CONTRACTOR'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO CONTRACTOR'S BUSINESS ENTITY.

EXHIBIT "A"
SCOPE OF SERVICES

All work embraced herein shall be accomplished in accordance with the applicable portions of the "The Brown Book – City of Cypress Supplement to the Standard Specifications for Public Works Construction," Latest Edition, and applicable amendments.

The Contractor may obtain the "The Brown Book" by downloading it through the City's website at: http://www.ci.cypress.ca.us/public_works/standard_plans.html.

1.0 GENERAL PROVISIONS

1.1 The Contractor shall furnish all labor, equipment, materials, and supervision to perform maintenance as described herein including, but not limited to the following:

(a) Weeding, cultivating, and brush control both mechanically and with chemicals.
(b) Fertilizing.
(c) Shrub and groundcover trimming, and pruning.
(d) Irrigation programming, monitoring, maintenance, and repair.
(e) General rodent, pest, and disease control.
(f) Mowing, verticutting, and aerfifying.
(g) General litter control, refuse removal, removal of debris in parking lots, and grounds policing.
(h) Plant replacement.
(i) Hardscape cleaning including bleachers, benches, walkways and drinking fountains.
(j) Picnic area cleaning including tables and barbeques.
(k) Tot lot equipment cleaning, wiping down and detailing.
(l) Reporting of vandalism, graffiti, or any safety concerns.
(m) Contractor shall also be responsible for any damages due to personnel and/or equipment (i.e. should a mower damage a fence).

It shall NOT be the contractor's responsibility to maintain or repair:

(a) Area lighting systems.
(b) Fencing.
(c) Gates.
(d) Any building located at the specified site.
(e) Graffiti.
(f) Vandalism.
(g) Signage.
(h) Damage resulting from vehicular accidents.
(i) Water, sewer, and electrical lines or systems, except to the extent

required in the specifications.

(j) Hardscape repairs (curbs, gutters, sidewalks, etc.).

1.2 The Contractor shall perform all work between the hours of 7:00 a.m. and 4:30 p.m., Monday through Friday (excluding City observed holidays) for all areas. Work performed outside of this time-period shall only be done with prior approval of the Director of Public Works or authorized representative.

2.0 CONTRACTOR PERSONNEL AND EQUIPMENT

2.1 Any employee who fails to work or act in an acceptable manner, as determined by the City Representative, shall be removed from working on City contracts immediately.

2.2 All Contractor personnel shall wear uniform shirts with the company name printed on them, and they shall wear reflective safety vests while working within parks, facilities and roadway rights-of-way. All uniforms shall be kept clean and professional looking and shall be replaced by the Contractor as wearing/fading occurs, or as requested by the City Representative.

2.3 All Contractor trucks and other vehicles shall be of one color with the Contractor's name or logo identified. All vehicles and equipment shall be in good condition and appearance. All vehicles shall contain a workable flashing yellow light (or lights) that shall be used while working on roadways, parking lots, bicycle areas, and pedestrian ways. All vehicles shall display a sign on the vehicle while working on City of Cypress areas indicating the Contractor is "Under Contract With The City of Cypress". This sign shall be visible at all times. Irrigation vehicles shall also display a sign that indicates that "Sprinkler Checking in Progress" while this work is being performed.

2.4 Contractor shall comply with the provisions of the Immigration Reform and Control Act of 1986, Public Law 99-603.

2.5 Contractor shall provide irrigation personnel fully trained in all phases of landscape irrigation systems operation, maintenance, adjustment and repair. Contractor has a period of ninety (90) calendar days from date of award to provide irrigators that have one of the following credentials: 1) a Certified Landscape Technician - Irrigation Certificate (CLT-I) from the California Landscape Contractor's Association OR 2) completion of a Community College level landscape irrigation course. Verification of completion with a passing grade shall be considered proof of compliance.

2.6 The Contractor shall be required to assign a designated supervisor and an alternate working as project manager for the duration of the Contract. This individual shall have a minimum of five (5) years of experience in landscape maintenance supervision. **This individual shall NOT be a working**

supervisor, but rather they shall lead and direct the crew(s). The Contractor or his staff shall have experience and expertise in turf management, entomology, pest control, soils, fertilizers, plant identification, park facilities, and irrigation system maintenance. The supervisor and alternate shall be capable of communicating effectively, both orally and in writing, in English. This individual will be the contact person for this project and must be available to respond to inquiries, walk-through, and inspections of the project as required.

2.7 The designated supervisor shall perform a weekly maintenance inspection of all areas within the scope. Such inspection shall be both visual and operational. It shall include a visual inspection of all areas within the scope of the Agreement specifications. Following the inspection, the foreman shall prepare a written list of any deficiencies to the Maintenance Superintendent or his designee.

2.8 Contractor's Representative shall meet weekly with the City Representative to review the Contractor's schedules and performance, resolve problems, and perform field inspections, as required. At the request of the City Representative, the owner or other senior contractor representative(s) shall be available to attend these meetings.

2.9 All work shall be performed in accordance with the highest landscape maintenance standards, as stated in the enclosed maintenance specification description. Standards and frequencies may be modified from time to time as deemed necessary by the City for the proper maintenance of the designated sites.

2.10 The Contractor will be required to complete landscape maintenance services as scheduled.

2.11 Payment Withheld/Deducted for:

(a) Work required in the specifications that is defective, incomplete, or not performed as outlined in the scope of work may be assessed a delinquency fee dependent upon the severity as detailed in this Agreement.
(b) Claims filed or reasonable evidence indicating probable filing of claims for damages caused by the Contractor to private or public property.
(c) Expenses incurred by the City to perform work required in the specifications that is defective, incomplete, or not performed.
(d) Costs incurred by the City due to extra administration costs for additional inspections and subsequent correspondence or notifications.

2.12 All work shall meet with the approval of the City of Cypress Public Works Department Maintenance Division. There shall be a minimum of one (1) weekly meeting with the Contractor and the Maintenance Superintendent or his designee to determine progress and to establish areas needing attention.

2.13 Changes to the Agreement: The City reserves the right to make additions, deletions, revisions, or otherwise modify the contract maintenance specifications. Changes in areas to be maintained may be made as the City accepts new areas and/or relinquishes control of currently maintained areas. Any and all such changes shall only be made upon written notification in the form of a change order. Costs to add/delete landscape maintenance areas shall be limited to original rates or extra work prices. The City reserves the right to delete any site from the contract upon 30 days written notice.

2.14 These specifications are intended to cover all labor, material, and standards of architectural, landscaping, and mechanical workmanship to be employed in the work called for or reasonably implied by terms of same. Work or arterials of a minor nature which may not be specifically mentioned, but which may reasonably be assumed as necessary for the completion of this work, shall be performed by the Contractor as if described in the specifications.

2.15 All day to day correspondence shall be addressed to:

By Mail: Maintenance Superintendent, City of Cypress, Public Works Department, P.O Box 609, Cypress, CA 90630

By Phone: (714) 229-6760
By Email: jguerra@cypressca.org

3.0 EXTRA WORK

3.1 Extra work shall be performed by the Contractor or by competitive bid option using Contractor's extra work pricing or lesser at the discretion of the City.

3.2 Extra work outside the performance requirements such as, but not limited to, shrub and tree planting, turf removal, irrigation installation, hand watering including use of a water truck, and hardscape work may be required. This work shall be completed per the approved schedule.

3.3 Costs for extra work shall be based on "per unit" costs agreed to, or lesser, in this contract or labor rate unit cost plus the cost of materials if no line item exists.

3.4 Only those extra work items authorized via a proposal from the Contractor and signed by the City Representative shall be paid.

3.5 Extra work shall not be performed by the Contractor's regular maintenance personnel and shall be performed during regular working hours unless authorized by the City's Representative.

3.6 No new work of any kind shall be considered an extra unless a separate estimate is given for said work and the estimate is approved by the City before the work is commenced. The Contractor will be required to provide before and after photographs of safety items or emergency repairs which were made without prior City approval. Documentation of contract compliance may be required on some occasions.

4.0 RECORDS / REPORTS

4.1 Annual use report is due by July 1 of each year with the total amount of chemicals, including fertilizers, used on City property per CDPR (California Department of Pesticide Regulation) and NPDES (National Pollutant Discharge Elimination System).

Irrigation Tracking Sheet: To be filled out at the time of scheduled testing/repairing, and turned in daily or as directed by the City Representative. Contractor shall propose their Irrigation Tracking Sheet to the City for approval for use under this Contract.

Green Waste Report: This report is due on the tenth workday of each month. The information required is:

(a) The area the green waste was removed from.
(b) The weight of the green waste.
(c) The company that is doing the recycling.
(d) Amount of green waste reused in Cypress.
(e) Amount of green waste reused outside City of Cypress.
(f) Name of company, address and date.

4.2 Failure to Comply - Contractor shall be charged liquidated damages for each workday delay in submitting a required report in accordance with Liquidated Damages section as specified in these Special Provisions.

4.3 The Contractor shall keep accurate records concerning all of his/her employees or agents and provide the City with names and telephone numbers of emergency contact employees.

4.4 The Contractor shall complete a monthly maintenance report indicating work performed and submit this completed report to Maintenance

Superintendent or his designee. This report should also contain a description, including labor hours, equipment, and materials breakdowns, and costs to be used to accomplish any additional work which the Contractor deems to be beyond the scope of work of the agreement. Under ordinary conditions, payment for this work will not be authorized unless the additional work, and costs thereof, are first approved in writing by the City.

4.5 The manager for the landscape maintenance contract(s) will be the Maintenance Superintendent or his designee.

4.6 Within 15 days of the effective date of the executed agreement, the Contractor shall, prepare and submit a written reports to the Maintenance Superintendent or his designee. The Contractor shall be required to submit the following reports/documents:

(a) Weekly Maintenance & Irrigation Schedules
  i. The Contractor shall provide notification to the City of any change in scheduled work at least twelve (12) hours prior to the scheduled time for work
  ii. The Contractor shall adjust his work schedule to compensate for all holidays and inclement weather
(b) Weekly Performance Report including weekly maintenance inspection lists for all sites
(c) Possible Pesticide List with EPA numbers
(d) Weekly irrigation inspection check list (to include controller and wire inspection for all sites and a list of any required repairs)
(e) Monthly irrigation controller programming charts
(f) Cost information to perform extra work: As needed or as requested by the City
(g) List of Emergency Contacts

4.7 The Contractor shall provide the City with names and telephone numbers of at least two qualified persons who can be called by City Representatives when emergency maintenance conditions occur during hours when the Contractor's normal work force is not present within the City. Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item of work on a schedule day may result in deduction of payment for that occurrence.

5.0 ANNUAL SCHEDULES

5.1 Scheduled and Seasonal Duties must be performed by the Contractor at agreed upon schedules or liquidated damages will be imposed per section City Representative shall approve all schedules and revisions at least 7 days prior to implementation.

5.2 Contractor shall provide the City Representative with the appropriate work schedule at least 7 days prior to starting work.

5.3 Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item or work on a schedule day may result in deduction of payment for that occurrence.

5.4 Contractor shall adjust their schedule as necessary for all holidays to ensure that all work and locations are completed in lesser days during the week in which a holiday falls.

6.0 PERFORMANCE ON SCHEDULE

6.1 Contractor will be provided the opportunity for adjusting work schedules to meet special circumstances.

6.2 Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item or work on a schedule day may result in deduction of payment for that date or week.

7.0 WORKMANSHIP

7.1 All work shall conform to accepted City and Horticultural Industry standards.

8.0 LIQUIDATED DAMAGES

8.1 Schedule Failure

Five hundred dollars ($500.00) shall be deducted from the Contractor's monthly payment for each schedule failure. These deductions may be assessed on a per occurrence, per location, per acre or per valve basis, at the discretion of the City Representative and shall be deducted from amounts due on a monthly basis.

8.2 Performance Failures

Three hundred dollars ($300.00) shall be deducted from the Contractor's monthly payment for each non-credentialed irrigation technician. A maintenance task not performed to an acceptable standard as determined by the specifications and the City Representative may be assessed a deduction of three hundred dollars ($300.00) on a per occurrence, per location, per acre or per valve basis, at the discretion of the City Representative and shall be deducted from amounts due on a monthly basis.

8.3 Continued failure of the Contractor to provide acceptable services shall give the City the right to deliver the services by other means for said deficiencies and back charge the incumbent Contractor for the incurred costs including administrative costs associated with having the work completed by other means.

8.4 Failure on the part of the Contractor to adhere to Section 9.0 "Regulatory Requirements" shall incur a five hundred dollar ($500.00) deduction per infraction.

8.5 Contractor shall be notified in writing each time Contractor's performance is unsatisfactory and corrective action is necessary.

9.0 REGULATORY REQUIREMENTS

9.1 Contractor shall be responsible for providing a safe work place and for compliance with standards and regulations of the California Occupational Safety and Health Act (CalOSHA), Federal Occupation and Safety Health Act (OSHA), California Division of Industrial Safety Orders (CDIS), and any other applicable government laws.

9.2 Traffic Control: No work shall be performed without traffic control devices in place. The City standard is the State of California Department of Transportation (Caltrans) Traffic Manual, commonly referred to as the WATCH Manual. The Contractor will make every effort to keep commercial driveways open during working hours.

10.0 PERFORMANCE DURING INCLEMENT WEATHER AND SANTA ANA WINDS

10.1 Contractor shall adjust their work force by providing materials, labor and all items necessary in order to accomplish those activities that are not affected by weather during the periods when inclement weather hinders normal operations.

10.2 Contractor shall not remove his work force from the job site without prior authorization from the City Representative. Contractor shall maintain an inclement weather crew by providing materials, labor and all items necessary on site at the City Representative's discretion for work outside of the normal working hours. This crew shall be paid as an extra at the unit cost.

10.3 Contractor shall stake, re-stake, tie, and/or re-tie trees as needed.

10.4 Contractor shall remove branches and debris resulting from inclement weather and Santa Ana Winds immediately.

10.5 Contractor shall check and clean all areas and hardscape drains, catch basins and storm drains.

11.0 AREAS TO BE MAINTAINED

11.1 Contractor shall maintain the landscape areas identified in the Proposal Bid Sheet – Schedule of Work Items and as shown in Exhibit A "Maps – Locations of Work".

11.2 Contractor hereby acknowledges that before submitting their bid for this Agreement, the Contractor has visited all existing areas to be maintained, verified the approximate size of each landscape area, noted for each location the proposed work and condition of each landscape area.

12.0 IRRIGATION SYSTEM MAINTENANCE

12.1 *"Irrigation System"* is defined as all irrigation items beginning from the end of the backflow through the sprinkler items.

Contractor is responsible for the landscape water and irrigation system management for the site. Water Management includes monitoring and repair of all irrigation system components, minimizing irrigation water run-off to protect the City property, and reducing of risk from environmental actions. All costs for labor, materials, support, transportation, and all items necessary to complete repairs and replacements shall be included in the in the various Scheduled Duty bid items on the Proposal Bid Sheet – Schedule of Work Items and the Contractor shall not receive any additional compensation thereafter.

12.2 General – The City has a network of irrigation systems in operation. Its purpose is to ensure the survivability of existing and future landscapes. Contractor shall coordinate with the City to protect and monitor the systems operations at all times so as to provide optimum growing conditions for turf and plantings and to minimize damage to the system.

12.3 Contractor shall submit an irrigation tracking form for approval to use. The forms shall be filled out and turned in daily to the City Representative.

12.4 Contractor shall work with the City on an ongoing basis to agree upon a watering schedule that will be programmed into the automatic clocks by both the City Representative from the main computer at the City Corporation Yard and by the Contractor in the field for stand-alone controllers. The watering schedules shall provide optimum growing conditions.

12.5 Contractor shall implement a continuous, but not less than twice monthly, plan of monitoring and adjustments to the irrigation system components to

ensure effective water utilization and adequate irrigation coverage of landscape areas. Monitoring shall include a comprehensive inspection of irrigation spray heads, system piping, valves, and controller clocks to ensure their proper operation. Adjustments to the system components shall include adjusting head or nozzle spray, throw direction and distance; flushing, manipulation, disassembly and assembly of irrigation zone valves to free up obstructions; and coordinate programming of controller clocks with the City Representative. Contractor responsibilities related to monitoring and adjustments shall be performed at approximately equal intervals during the months the irrigation systems are in operation. The Contractor shall repair and adjust all sprinkler heads to maintain proper and uniform water application and adhere to all State, County, and local regulations accordingly.

12.6 Contractor shall respond within two (2) hours of a City request during normal work hours with the necessary personnel, equipment, and supplies to perform system component adjustments. No additional payment will be made to the Contractor to respond to calls or requests by the City for adjustments to the systems.

12.7 Contractor shall be available 24 hours per day, seven days per week to respond to all irrigation emergency calls within one (1) hour of notification. Failure to respond in such time may result in a $200 penalty per incident. Repeat incidents may result in termination of the contract. Emergency calls shall be billed to the City as an extra.

12.8 In the event that emergency work is required, the Contractor shall notify the City's representative by telephone in advance of any work performed. The City will pay for irrigation call-outs only if inspection reports are current.

12.9 The Contractor shall promptly notify the Department in writing of problems discovered with the irrigation system repairs that the Contractor becomes aware of at times other than the regular monitoring, through the request of the Department, or direct observation, Contractor shall make repairs within 24 hours unless otherwise directed by the Department. Upon approval of the Department, the Contractor shall make repairs to the irrigation systems. These repairs shall include all labor and material to correct the defects and/or replacements, including, but not limited to the following items of work:

(a) Irrigation spray head nozzle replacement;
(b) Irrigation head replacement which includes excavation, piping and pipe fitting replacement, backfilling, seeding, and mulching;
(c) Electrical valve replacement which includes excavation, removal and reinstallation of valve box, piping modifications if necessary, signal

conductor splicing using approved waterproof connections, backfilling, seeding, and mulching;

(d) Electrical valve solenoid replacement;
(e) Electrical valve diaphragm replacement;
(f) Electrical valve spring replacement;
(g) Quick coupler replacement which includes excavation, removal and replacement of box and/or cover, backfilling, seeding, and mulching;
(h) Replacement of piping or any component of the entire system outside five (5) feet of a pumping station;
(i) Mainline repairs up to 4" in diameter down to a depth of 36" which includes excavation, removal, repair, backfilling, seeding, and mulching. The City has mainlines ranging from 1" to 4" in diameter. All mainlines repaired in the previous 6 months prior to this Contract Document being issued for bids were 2" diameter and under.

Drip/Subterranean Irrigation Systems Maintenance is as follows:

(a) Contractor shall walk the irrigation system area and visually inspect the landscape and boxed trees for:
- •Plant vigor
- •Excessively wet soil
- •Dry soil

(b) Contractor shall flush all strainers every 60 days and all end caps (drip systems) every 30 days. After completion of the inspection, the Contractor shall make all necessary repairs to the system to function as designed.

(c) Contractor shall not make any modifications to the existing automatic irrigation system without express written approval from City Representative. Any approved changes shall be noted by the Contractor on a copy of the Irrigation Plan and As-Builts and submitted to the City within five working days of the completion of the work.

12.10 Turf and planter Irrigation – Irrigate as necessary to maintain proper growth rate, optimum appearance, and the health of the turf plant.

(a) Contractor must schedule irrigation with the City Representative to avoid either under-watering or over-watering.
(b) Manually water where necessary by the Contractor.
(c) Check operation of irrigation biweekly or more often when conditions warrant, ensuring proper operation of irrigation system.

12.11 Contractor shall adjust all irrigation control valves as needed to ensure full coverage. The systems shall never mist.

12.12 Contractor shall raise all irrigation components to grade in turf areas as directed by the City Representative at no additional cost to the City. This includes all valve boxes, quick coupler boxes and sprinklers.

12.13 In the event of a drought condition, including mandatory water rationing, the City shall have the authority to modify the requirements described in these specifications.

13.0 ANNUAL IRRIGATION SYSTEMS MAINTENANCE

13.1 In the event of a drought condition, including mandatory water rationing, the City shall have the authority to modify the requirements described in these specifications.

13.2 Contractor shall test, adjust and have certified all anti-syphon backflow prevention devices within the contract limits.

(a) Contractor shall pay all costs for parts and labor to complete the test repair and certification process per the schedule defined by the City Representative. A certified back flow tester shall inspect test and repair if necessary all backflows. Cost for testing and repairs shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

The City has a total of 91 backflow devices as part of this contract as follows:

1"	-	26 each
1 ¼"	-	2 each
1 ½"	-	11 each
2"	-	47 each
3"	-	4 each
4"	-	1 each

13.3 Contractor shall adjust all irrigation control valves to meet the manufacturers' specifications. The Contractor's Representative shall test the last sprinkler on each control valve with a pressure gauge installed in line with the nozzle or with a Pitot tube and gauge.

13.4 Complete all annual irrigation system maintenance between November 1 and March 31 each year this contract is in force.

13.5 Contractor shall repair and replace all system components identified for repairs with an identical or equal brand name component of that removed.

If an equal brand name is used, Contractor shall obtain prior approval by the Department. All costs for labor, materials, support, transportation, and all items necessary to complete repairs and replacements shall be included in the in the various Scheduled Duty bid items on the Proposal Bid Sheet – Schedule of Work Items and the Contractor shall not receive any additional compensation thereafter.

14.0 TURF MAINTENANCE

14.1 Mowing – All turf is to be mowed once per week, or as needed to maintain the height specified:

Grass Type	**Height**
Warm season turf grass including Bermuda, St. Augustine and Kikuya	¾ to 2 inches
Cool season turf grass including Bluegrass, Perennial Rye, Fescues	2 ½ to 4 inches

The Contractor's once per week mow operation and per month price shall allow for up to 47 weekly mows each year. The per month price shall remain consistent for all 12 months (one year period), including for months where 5 weekly mows will not occur. Contractor shall anticipate not to perform 5 mows per year due to a combination of annual turf renovations (1 – during annual turf renovation; 2 – after annual turf renovation, during seed germination) and wet weather events (2 – each). Annual turf renovations are paid as a Seasonal Duty, which includes a mow as part of the renovation process.

Turf maintenance shall be as follows:

(a) Due to the large spaces that require mowing, the Contractor shall use a combination of mowers to complete each weekly mow, with at least one of the mowers being able to mow a width of at minimum 100" wide during a single pass, unless otherwise approved by the City Representative. Frequency of mowing shall be scheduled so that no more than one-third (1/3) the height of the turf is removed.

(b) Borders shall be edged at each mowing.

(c) All turf and hardscape areas shall be free of turf clippings, plant debris and trash at the end of the scheduled mow day. A combination of mulch and bag mowing is acceptable depending on the area being mowed as long the mulch mowing debris is equally distributed into the turf area and no debris is left on the top of the turf. Mowed turf

and debris shall be vacuumed, picked up and disposed of off-site daily.

(d) Disposal of thatch and debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

(e) Mechanically trim around sprinklers as needed to provide proper and unobstructed irrigation. The cutting of holes around sprinklers shall not be permitted.

(f) Chemically kill turf around trees, as needed, a maximum of six inches from the tree base or as directed by the City. If a tree wound is present then hand trimming is required. A two-inch layer of bark mulch shall be maintained in this area.

(g) Mechanically trim around all vaults, posts, and other similar features on a weekly basis.

(h) Mowing equipment shall be turf mower approved by the City. Equipment must be sharp and properly adjusted to avoid damage to the turf plant.

(i) Pick up all litter prior to mowing.

14.2 Annual turfgrass renovation is a Seasonal Duty that will be scheduled between the City Representative and the Contractor. The work shall be billed only upon completion per the Seasonal Duties Bid Document.

14.3 Annual turfgrass renovation shall be performed annually beginning in the first week of October, take no longer than 8-weeks to complete all locations and shall include the following and the sequence shall be as follows:

(a) Lightly water turfgrass for dust control
(b) Scalp turfgrass to 2 inches and remove debris using equipment that is capable of containing dust and particulates
(c) Dethatch using vertical blades spaced one (1) inch apart to a depth of ½ inch below soil line
(d) Rake/vacuum all debris and dispose off-site daily
(e) Aerify per contract requirements
(f) Bag Mow turfgrass at 2 inches
(g) Apply 24-6-8 Slow Release Granular Fertilizer at 1 LB of actual nitrogen per 1,000 SF, or other fertilizer as approved by the City Representative

(h) Apply 10 pounds of grass seed type to be determined by the City Representative per thousand square feet
(i) Apply a uniform, machine spread ¼" layer of an approved organic topper over entire area
(j) Clean up debris from all hardscape and tree wells daily
(k) Irrigation check

Contractor shall provide equipment for the annual turfgrass renovation that is able to contain and prevent dust particles from becoming airborne. Contractor shall apply sufficient moisture to prevent dust particles from becoming airborne. Failure to prevent dust particles from becoming airborne may result in performance deductions being applied.

14.4 All thatch, mowed turf and debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of thatch and debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

14.5 All walkways, roadways, trails, landscaped areas or other areas dirtied by renovation operations shall be cleaned prior to the completion of this operation or the end of the day, whichever occurs first.

14.6 Two weeks prior to renovation, all turf dethatch sites shall be marked with 5 signs mounted on wooden stakes stating, "Grass under renovation." Signs shall be maintained in place for a period not to exceed two weeks after the topper is placed.

14.7 The Contractor shall eliminate weeds in all turf areas through mechanical and/or chemical means. Chemicals shall be furnished by the Contractor and applied per California Department of Pesticide Regulations. The City Representative shall approve all chemical applications. There shall be no visible weeds in turf areas at any time. Failure of the Contractor to not maintain turf without visible weeds shall be cause for performance deductions to be applied to the monthly invoice in accordance with these contract requirement. Contractor awarded this contract shall have all turf areas weed free within 30 calendar days from the first day of work and shall maintain all turf areas weed free for the remainder of this contract. Cost for this work shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

14.8 The Contractor shall perform up to 7 soil fertility analysis' at individual sites as directed by the City in the month of December and review the analysis with the City Representative in the month of January. Fertilization and pre-emergent herbicide applications based on the soil fertility analysis' are a

seasonal duty that will be scheduled between the City Representative and Contractor. The work will be billed only upon completion per the Seasonal Duties Bid Document.

14.9 Turf Fertilization/Pre-emergent application – In addition to fertilization that is included as part of the annual turfgrass renovation process, all park and facility turf shall be fertilized and additional two times per year using a granular slow release material. City must approve the material used. Apply at the following rates and time:

February	24-8-16 fertilizer at one pound actual nitrogen per 1,000 square feet or as agreed upon with the City Representative.
February / March	Pre-emergent, Broadleaf weed control applied per manufacturer's recommended application rates.
June	24-8-16 fertilizer at one pound actual nitrogen per 1,000 square feet or as agreed upon by the City Representative.
September/October	Pre-emergent, Broadleaf weed control applied per manufacturers recommended application rates.

Contractor shall include any costs incurred in purchasing and applying fertilizers, pre-emergents and broadleaf weed control into the various Seasonal Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

Contractor shall apply material using a rotary type spreader, ensuring uniform overlap. All excess fertilizer deposited on sidewalks, parking lots, and other hardscape areas shall be properly cleaned and removed.

Contractor shall be responsible for watering-in all fertilizers after each application.

14.10 All materials must be approved by the City Representative. Quantities used must be submitted to the City Representative on a "Monthly Fertilizer Use Report."

15.0 PLANTER MAINTENANCE (PLANTS, SHRUBS AND VINES)

15.1 Contractor shall maintain all ground cover areas and ensure that they are in a trimmed, weed free condition.

15.2 Weed Control – Weeds shall be removed as they appear. A pre-emergent herbicide shall be used where appropriate in shrub and ground cover beds. Grass infestations shall be treated immediately when observed.

15.3 Contractor shall eliminate weeds in all planter areas, sidewalks and tree wells, (including dirt and mulch only areas) through mechanical and/or chemical means. Chemicals shall be furnished by the Contractor and applied per California Department of Pesticide Regulations. The City Representative shall approve all chemical applications. There shall be no visible weeds in planter areas at any time. Failure of the Contractor to not maintain planters without visible weeds shall be cause for performance deductions to be applied to the monthly invoice in accordance with these contract requirements. Contractor awarded this contract shall have all planter areas weed free within 30 calendar days from the first day of work and shall maintain all planter areas, sidewalks and tree wells,weed free for the remainder of the contract. Cost for this work shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

15.4 Plant, shrub and vine maintenance shall include:

(a) Monthly, trim all shrubs to maintain the size and shape specified by the Landscape Supervisor. Pruning shall be accomplished to maintain a "natural" appearance; decorative, poodle cuts or other unnatural pruning will not be permitted.

(b) All planter maintenanc debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of planter maintenance debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

(c) Remove all dead, diseased, or damaged branches back to a side branch. Contractor shall not leave branch stubs.

(c) Contractor shall remove dead shrubs and backfill to existing grade with imported soil as necessary to maintain a consistent finished grade. Sinkholes will not be acceptable as it represents a liability to the City. Replacement of shrubs will be in accordance with the City Extra Work Unit Cost Sheet.

(d) Contractor shall pay careful attention not to prune or trim shrubs prior to blooming. **Monthly**, at the conclusion of blooming of plants, such as raphiolepsis, all blooms shall be trimmed off or otherwise removed. Flower stalks on agapanthus, day lilies, birds of paradise,

morea, and other similar plants shall be removed immediately after blooming or as directed by City.

(e) Contractor shall trim plant material regularly adjacent to curbs, sidewalks, and roadways to provide for proper, unobstructed circulation and road visibility.

(f) Contractor shall restrict growth to areas behind curbs and sidewalks, to tops of walls and fences, and two (2) feet from all private residences. Also, restrict growth of ground covers away from shrubs, trees, and other structures. At the direction of the City Representative, shrubs may have to be skirted to allow improved irrigation coverage.

(g) Contractor shall restrict growth, through pruning, to maintain safe road visibility and optimum irrigation coverage.

(j) Growth of woody plants shall be encouraged except where it interferes with circulation, maintenance activities, roadways, drainage facilities, fence lines, or other structures. Dead branches of plants shall be removed regularly.

15.5 Fertilization – Ground cover areas shall be fertilized twice per year, once in April and once in September, with the approved 12-4-6 slow-release turf fertilizer at a rate of 2 pounds actual nitrogen per 1,000 square feet, or other fertilizer as approved by the City Representative.

(a) Contractor shall apply an application of an iron chelate fertilizer as needed throughout the year to maintain a healthy, vigorous growth and foliage.

15.6 Contractor shall trim and edge as necessary to restrict growth from encroaching on sidewalks, curbs, turf areas, roadways, or other adjacent areas and plants. Growth retardants may be used as approved by the City.

15.7 Contractor shall irrigate as required to maintain adequate growth and reasonable appearance. Manually water as necessary.

15.8 Contractor shall control pests, including gophers, insects, fungus, and rodents, as necessary to maintain a healthy environment for plant growth.

15.9 Bare ground cover areas shall be kept cultivated and raked of all debris.

15.10 All bare shrub bed areas shall be kept mulched, remove all litter and other debris weekly.

15.11 Contractor shall purchase and install 2,700 tons of mulch each year to meet California State Senate Bill 1383 Organic Recycling requirements. Mulch shall meet requirements of California State Senate Bill 1383. Contractor shall remove existing mulch if there is not sufficient room to apply the required tonnage each year. Contractor shall maintain mulch at a depth of three (3) inches in all shrub areas. Use of any mulch product shall be dependent upon submission of a sample for approval by the City Representative. The supplier must be able to demonstrate in writing that the suitability of the product is for use in public right-of-ways by certifying that the material does not contain sewage sludge, animal wastes or heavy metal contaminants. The Contractor is responsible for all mulch for this contract, which includes labor for application. Contractor shall mulch all areas that do not have three (3) inches of mulch within 30 calendar days from the first day of work and shall maintain 3" of mulch in all planters for the remainder of the contract.

15.12 Contractor shall keep parking lots and parking areas clean and free of trash, debris and weeds each week. Keeping parking lots clean and free of trash, debris and weeds shall be included in the various bid items for each park that contains a parking lot or parking area.

15.13 Nature Park/Retarding Basin – Contractor shall maintain the park in a natural state. The City right of way from concrete/asphalt joint to the fence line and from the fence line to the edge of the tree line (top walking path) shall be kept weed free at all times. The slope shall remain in a natural state.

The entire lower portion of the retarding basin shall be mowed and brush cleared to the edge of the slope once annually prior to the start of the rainy season (October 1st). Once prior to the annual opening of Nature Park (May) Contractor is responsible to provide a 10' wide foot path form the east end to the west end of basin and around the perimeter of the concrete pad in the basin by mowing or trimming it down to 2" in height. Therefore, other than keeping the noted area above weed free at all times, the Contractor is only responsible to perform mow operations 2 times per year.

16.0 TREE CARE

16.1 Contractor shall stake and support trees, in accordance with City of Cypress Standard Plans. The Contractor shall provide all tree stakes and approved hardware as needed for re-staking existing trees. The Contractor shall not receive any additional compensation if they are asked to re-stake an existing tree.

16.2 All mature City trees shall be kept raised by the Contractor to eight (8') feet over sidewalks and landscaping and 13 feet 6 inches (13' 6") over vehicles areas and parking lots and as directed by the City Representative. All

pruning shall comply with ISA (International Society of Arboriculture) Standards. Juvenile (less than 18' tall) trees shall be allowed to retain lower branches (as specie appropriate) until the trunk has developed to a point that stakes are no longer necessary to support the crown of the tree.

16.3 Contractor shall remove dead trees up to 4" DBH, backfill and compact to existing grade.

16.4 Stakes and ties shall be placed so no chafing or girdling of bark occurs.

16.5 All guys, ties and stakes shall be checked regularly to avoid girdling and damage to trees, and shall be removed only with the approval of the City Representative.

16.6 Contractor shall pick up tree debris and branches on the ground as needed. Re-stake or remove leaning trees at the direction of the City Representative. The Contractor shall provide all tree stakes and approved hardware as needed for re-staking existing trees. The Contractor shall not receive any additional compensation if they are asked to re-stake an existing tree.

16.7 Trees whose trunks are significantly damaged by Contractor's personnel shall be replaced with one of equal size and species at no additional cost to the City.

16.8 All tree care debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of tree care debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

17.0 GENERAL MAINTENANCE

17.1 The Contractor shall dedicate one employee, not the Supervisor, to provide general maintenance and inspection daily (Monday through Friday) prior to 11:00 a.m. and remove all litter and debris that is on the ground and place it into a lined trashcan that is located on the site. If refuse or litter is not removed during the site visit, said litter or debris will be considered an emergency and removed immediately upon notification by the City Representative. Failure of said removal may result in deduction of payment. Contractor shall submit to the City for approval a form to document that each location was completed daily (include employee name, location, date, time, notes to indicate observations and maintenance performed). The form shall be used daily and submitted to the City on a weekly basis.

17.2 During each site visit, concrete areas including driveways, sidewalks, parking lots, tree wells and walk/bike paths shall be checked and cleaned including but not limited to removal of dirt, weeds, debris, paper, cans,

bottles, leaves, animal feces, glass, or other items. All expansion joints and cracks are to be maintained free of weeds and dirt, litter, and other debris. This work shall be documented on the form in Section 17.1 above.

17.3 Contractor shall notify the City Representative should he/she observe any holes, separation of sidewalk panels, or other conditions which could affect pedestrian travel.

17.4 Vacuums, blowers, sweepers, or other approved means may be used to clean hardscape areas. However, debris shall not under any circumstances be blown or otherwise swept onto adjacent streets or property. All debris must be picked up by the Contractor and removed from the site. Any equipment that is used for cleaning hardscape must be approved by the City. Contractor shall NOT airblow decomposed granite walking trails as they should be swept or raked only.

17.5 To comply with NPDES (National Pollutant Discharge Elimination Systems) and WQMP (Water Quality Management Plan) watershed protection standards the contractor shall care when cleaning hardscape surfaces to prevent sheet-flow run-off of rinse water from running into storm drain structures. All rinse water generated during the execution of this contract shall be contained on-site and either collected or managed so it is deposited in landscaped areas and absorbed into the soil.

17.6 All hardscape maintenance debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of hardscape maintenance debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

17.7 Mutt Mitts – City will provide Contractor with Mutt Mitts (pet waste bags). Contractor shall be keep Mutt Mitt Containers filled as needed. There in one (1) Mutt Mitt Containers as part of this contract as follows:

1) Stanton Channel at Holder

This work shall be documented on the form in Section 17.1 above.

17.8 All general ground maintenance debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of general ground maintenance debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

18.0 RODENTS/PESTS

18.1 All turf areas, planters, fence lines and footpaths are to be kept free of gophers and ground squirrels. All soil deposits from rodents shall be removed from the roadway, turf area, planter or walkway immediately following rodent removal. Gopher and squirrel mounds shall be leveled out daily. This work shall be documented on the form in Section 17.1 above.

18.2 Contractor shall identify and treat to eradicate and or control plant and turf pests and diseases as necessary to provide a healthy and safe environment for plants and public.

19.0 PESTICIDES

19.1 The Contractor shall possess and maintain a Pest Control applicator's license, State of California. Note: Contractor shall also obtain all local agency pest control licenses and restricted use permits as required. All pesticides use shall be in accordance with state and local laws. Use of Roundup, KleenUp, Accord, Imitator, Eraser, Pronto, Rodeo, etc... or other herbicides containing Glyphosate is not permitted.

19.2 The City must maintain all documents that pertain to the use of pesticides on its property. At a minimum, the Contractor must provide the Landscape Supervisor with all of the following:

(a) A copy of the Contractor's Orange County Agricultural Commissioners, "Restricted Materials Permit/Operator I.D. numbers."
(b) A written "Pest Control Recommendation" for each site before Contractor uses any pesticide.
(c) A "Pesticide Use Daily Record" for any site that a pesticide was used, within 24 hours of application.
(d) If a restricted pesticide is going to be used, a copy of the "Notice of Intent to Use Restricted Materials," 24 hours before application.
(e) A list and Environmental Protection Agency numbers and Material Safety Data Sheets of all the pesticides Contractor intends to use for this contract, before any such use.
(f) The Contractor shall not use any pesticide that has not been authorized by the Landscape Supervisor.

20.0 DISPOSAL

2101 Contractor shall dispose of 100 percent of all landscape debris at a certified organics recycling facility. Any Disposal is not allowed at any City Facilities

20.2 Contractor shall dispose of all cuttings, weeds, leaves, trash, and other debris from the operation as work progresses each day. The City shall not be responsible for the disposal.

20.3 Contractor shall dispose of and pay all disposal fees. Contractor shall provide the City with documentation of recycling to include location, tonnage, etc. on a monthly basis to the City Representative.

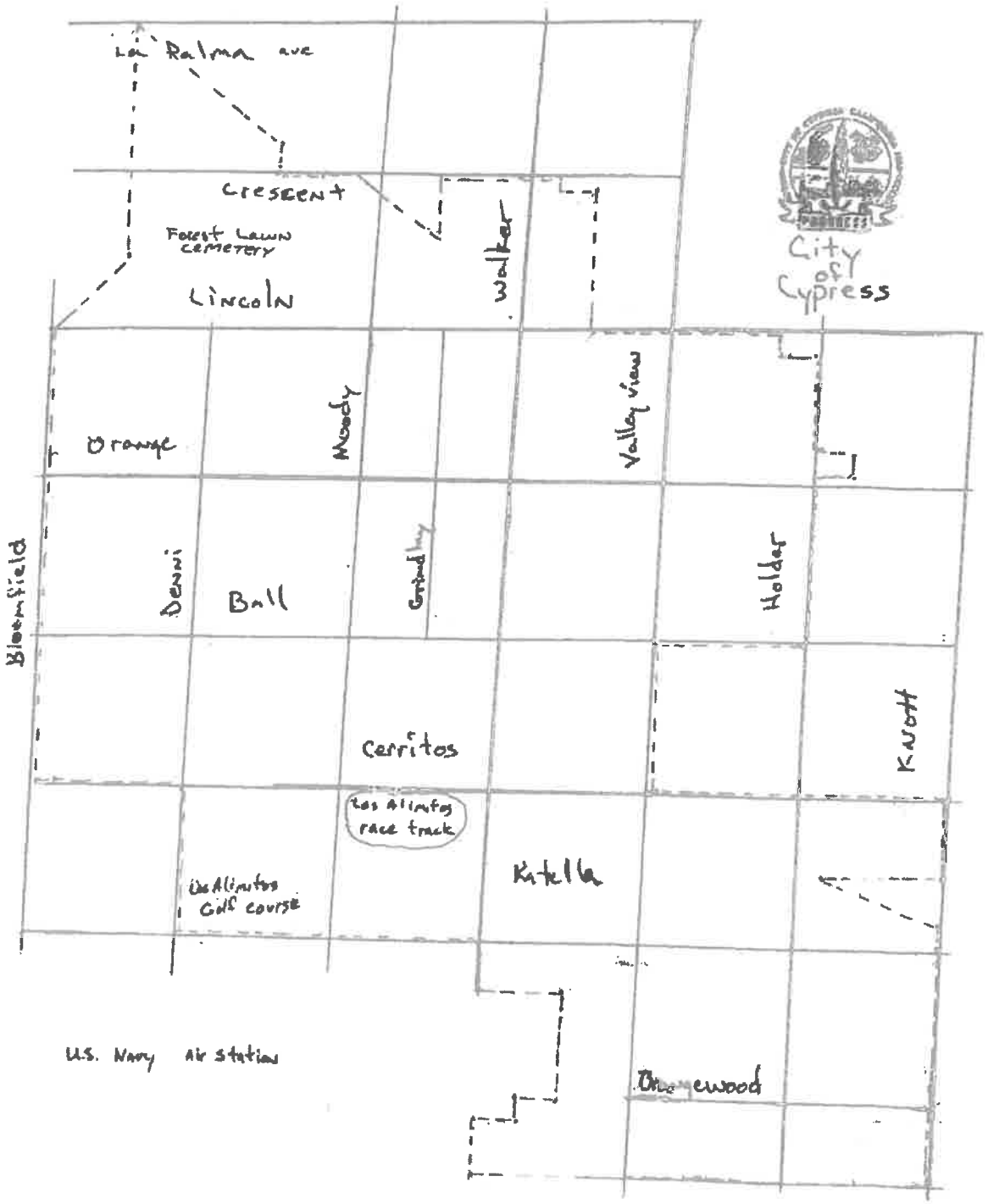
21.0 WATER QUALITY

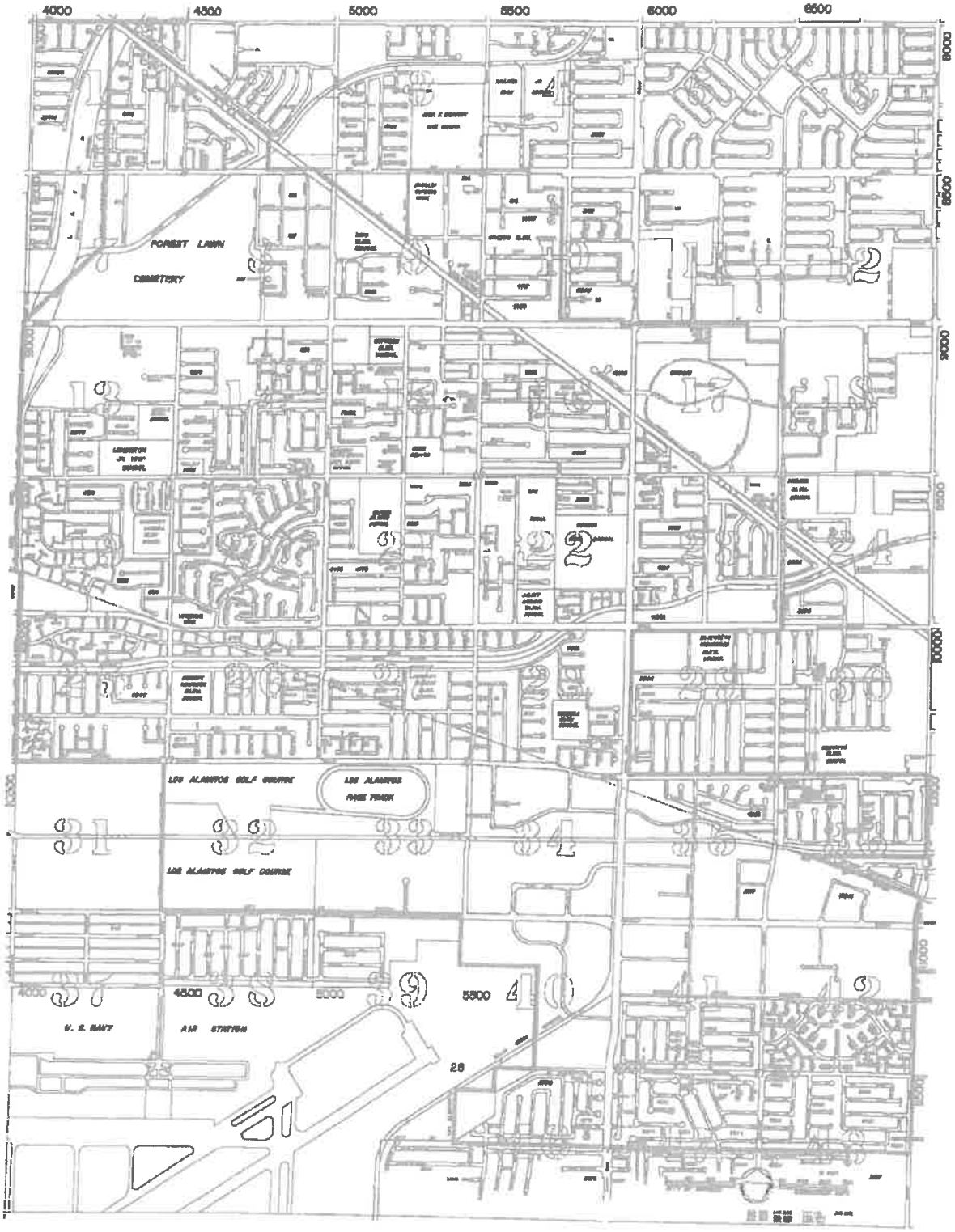
21.1 Water Pollution Control – Pursuant to Section XVI of Order No. R8-2009-0030 NPDES No. CAS618030 Waste Discharge Requirements for the County of Orange, Orange County Flood Control District and The Incorporated Cities of Orange County within the Santa Ana Region Areawide Urban Storm Water Runoff Orange County and any other subsequent permits. Said contractor shall ensure that all employees obtain all training relative to stormwater pollution prevention so to obtain the required competencies including, but not limited to BMP training, and otAher competencies as required by the City's Local Implementation Plan. Verification of this training shall be provided to the City upon request. Said contractor also consents to obtaining additional training to satisfy the requirements of the Order if it is determined as necessary by the City and all costs associated with this training shall be the responsibility of said contractor.

21.2 Best Management Practices and Monitoring Program – The Contractor shall comply with the Best Management Practices requirements as specified in Section 5, Municipal Activities, of the County of Orange Drainage Area Management Plan (DAMP) at all times during performance of said landscape contract.

21.3 The Contractor shall not allow and shall prevent any non-stormwater discharges into the storm drain system. At a minimum, the Contractor shall implement the best management practices as well as review those that may also be applicable to the Contractor's work. The Contractor shall download the applicable BMP's from www.ocwatersheds.com. This can be obtained here by clicking on http://ocwatersheds.com/documents/bmp/industrialcommercialbusinesses activities.

EXHIBIT "A"
MAPS: LOCATIONS OF WORK




4000
4500
5000
5500
6000
6500
FOREST LAWN
CEMETERY
LOS ALAMITOS GOLF COURSE
LOS ALAMITOS RACE TRACK
LOS ALAMITOS GOLF COURSE
U. S. NAVY
AIR STATION
28

ID	Sub Type	Name/Location	Address/Location/Description	Acreage
MED1	Median Turf	KATELLA AVE.	E/WALKER ST.-W/DOUGLAS DR.	0.069
MED2	Median Turf	KATELLA AVE.	E/DOUGLAS DR.-W/MCDONNEL DR.	0.083
MED3	Median Turf	KATELLA AVE.	E/MCDONNEL DR.-W/VALLEY VIEW ST	0.092
MED4	Median Turf	KATELLA AVE.	E/VALLEY VIEW ST-W/HOPE ST	0.193
MED5	Median Turf	KATELLA AVE.	E/HOPE ST - W/BUSINESS CENTER	0.088
MED6	Median Turf	KATELLA AVE.	E/BUSINESS CENTER-W/HOLDER ST.	0.039
MED7	Median Turf	KATELLA AVE.	E/HOLDER ST.-W/YAMAHA WAY	0.110
MED8	Median Turf	KATELLA AVE.	E/YAMAHA WAY-W/MERIDIAN DR.	0.041
MED9	Median Turf	KATELLA AVE.	E/MERIDIAN DR.-W/KNOTT AVE.	0.110
MED10	Median Turf	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.	0.009
MED11	Median Turf	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.	0.018
MED12	Median Turf	LINCOLN AVE.	E/BLOOMFIELD ST.-W/LINCOLN PLAZA WAY	0.122
MED13	Median Turf	LINCOLN AVE.	E/LINCOLN PLAZA WAY-W/DENNI ST.	0.046
MED14	Median Turf	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL.	0.014
MED15	Median Turf	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL.	0.015
MED16	Median Turf	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL.	0.032
MED17	Median Turf	LINCOLN AVE.	E/SUMNER PL.-W/COBBLESTONE ST.	0.032
MED18	Median Turf	LINCOLN AVE.	E/COBBLESTONE ST.-W/MOODY ST.	0.018
MED19	Median Turf	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST.	0.008
MED20	Median Turf	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST.	0.028
MED21	Median Turf	LINCOLN AVE.	E/WALKER ST.-W/RAILROAD TRACKS	0.033
MED22	Median Turf	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS AVE	0.011
MED23	Median Turf	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS AVE	0.014
MED24	Median Turf	LINCOLN AVE.	E/HOME DEPOT ST.-W/VALLEY VIEW ST.	0.008
MED25	Median Turf	VALLEY VIEW ST	S/LINCOLN AVE-N/LAKESHORE DR.	0.039
MED26	Median Turf	VALLEY VIEW ST	LINCOLN AVE-LAKESHORE DR.	0.032
MED27	Median Turf	VALLEY VIEW ST	S/LAKESHORE DR.-N/ORANGE AVE	0.028
MED28	Median Turf	VALLEY VIEW ST	S/LAKESHORE DR.-N/ORANGE AVE	0.077
MED29	Median Turf	VALLEY VIEW ST	S/MARILYN DR.-N/FRED DR.	0.069
MED30	Median Turf	VALLEY VIEW ST	S/MARILYN DR.-N/FRED DR.	0.065
MED31	Median Turf	VALLEY VIEW ST	S/FRED DR.-N/BALL RD.	0.172
MED32	Median Turf	VALLEY VIEW ST	S/BALL RD.-N/CATHY AVE.	0.048
MED33	Median Turf	VALLEY VIEW ST	S/BALL RD.-N/CATHY AVE.	0.028
MED34	Median Turf	VALLEY VIEW ST	S/BALL RD.-N/CATHY AVE.	0.096
MED35	Median Turf	VALLEY VIEW ST	S/CATHY AVE.-N/CERRITOS AVE.	0.083
MED36	Median Turf	VALLEY VIEW ST	S/CERRITOS AVE.-N/CORPORATE AVE.	0.041
MED37	Median Turf	VALLEY VIEW ST	S/CORPORATE AVE- N/PLAZA DR.	0.064

MED38	Median Turf	VALLEY VIEW ST	S/CORPORATE AVE- N/PLAZA DR.	0.031
MED39	Median Turf	VALLEY VIEW ST	S/PLAZA DR.-N/KATELLA AVE.	0.138
MED40	Median Turf	VALLEY VIEW ST	S/KATELLA AVE-NWARLAND DR.	0.510
MED41	Median Turf	VALLEY VIEW ST	S/WARLAND DR.-N/ORANGEWOOD AVE.	0.043
MED42	Median Turf	VALLEY VIEW ST	S/ORANGEWOOD AVE.-N/NOUMEA ST.	0.172
MED43	Median Turf	VALLEY VIEW ST	S/NOUMEA ST.-N/CITY LIMITS	0.069
			SubTotal	**3.038**
PWY50	Parkway Turf	BALL RD.	E/VIA LARGO(AT NATURE PARK)	0.174
PWY54	Parkway Turf	BALL RD.	SORRENTO DR-MOODY ST	0.195
PWY78	Parkway Turf	BLOOMFIELD ST.	CHANNEL TO MYRA AVE	0.006
PWY79	Parkway Turf	BLOOMFIELD ST.	MYRA AVE. TO MARION AVE.	0.045
PWY80	Parkway Turf	BLOOMFIELD ST.	MARION AVE-BARCLAY DR.	0.006
PWY81	Parkway Turf	CERRITOS AVE	BARBARA ANNE ST.-CHRISTOPHER ST	0.227
PWY82	Parkway Turf	CERRITOS AVE	CHRISTOPHER ST-MOODY ST.	0.104
PWY87	Parkway Turf	CERRITOS AVE	MOODY ST. TO LONGDEN ST.	0.138
PWY88	Parkway Turf	CERRITOS AVE	LONGDEN ST. TO ST. ALBAN ST.	0.327
PWY13	Parkway Turf	DENNI ST	S/LINCOLN AVE- N/RNIER DR	0.007
PWY14	Parkway Turf	DENNI ST	S/RANIER-N/SHASTA PLANTER	0.011
PWY15	Parkway Turf	DENNI ST	S/RANIER (AT SHASTA)	0.005
PWY16	Parkway Turf	DENNI ST	S/RANIER (AT EVEREST)	0.005
PWY17	Parkway Turf	DENNI ST	N/BLANCA	0.011
PWY18	Parkway Turf	DENNI ST	S/NEWMAN-N/WILLOW PARK	0.054
PWY51	Parkway Turf	DENNI ST	S/ ORANGE AVE - N/FAIRFIELD WAY	0.060
PWY55	Parkway Turf	DENNI ST	ORANGE AVE-SHERINGTON CT.	0.062
PWY56	Parkway Turf	DENNI ST	MEDIAN AT SHERINGTON CT.	0.014
PWY57	Parkway Turf	DENNI ST	SHERINGTON CT.-CHELSEA CT.	0.093
PWY58	Parkway Turf	DENNI ST	MEDIAN AT CHELSEA CT.	0.014
PWY59	Parkway Turf	DENNI ST	CHELSEA CT.-TRACT WALL	0.063
PWY60	Parkway Turf	DENNI ST	TRACT WALL-AVENIDA GRANADA	0.168
PWY61	Parkway Turf	DENNI ST	N/E CORNER AT AVENIDA GRANADA	0.018
PWY29	Parkway Turf	GRINDLAY ST. (E)	S/BISHOP ST.-N/VISTA DEL SOL	0.005
PWY30	Parkway Turf	GRINDLAY ST. (E)	VISTA DEL SOL-VISTA REAL	0.005
PWY31	Parkway Turf	GRINDLAY ST. (E)	VISTA DEL SOL-VISTA REAL	0.005
PWY32	Parkway Turf	GRINDLAY ST. (E)	VISTA REAL-VISTA DEL MAR	0.005
PWY33	Parkway Turf	GRINDLAY ST. (E)	VISTA REAL-VISTA DEL MAR	0.004
PWY34	Parkway Turf	GRINDLAY ST. (E)	VISTA DEL MAR-VISTA HERMOSA	0.004
PWY35	Parkway Turf	GRINDLAY ST. (E)	VISTA DEL MAR-VISTA HERMOSA	0.005

PWY36	Parkway Turf	GRINDLAY ST. (E)	S/VISTA HERMOSA-CIVIC CENTER PARKING LOT	0.004
PWY25	Parkway Turf	GRINDLAY ST. (W)	S/EVERGREEN AVE-N/HICKORY CR.	0.006
PWY26	Parkway Turf	GRINDLAY ST. (W)	S/EVERGREEN AVE-N/HICKORY CR.	0.005
PWY27	Parkway Turf	GRINDLAY ST. (W)	S/HICKORY CR.-N/EDGEMONT CR.	0.029
PWY28	Parkway Turf	GRINDLAY ST. (W)	S/EDGEMONT CR.-N/SOWMA WAY	0.011
PWY106	Parkway Turf	HOLDER ST	CHANNEL TO SAN ANDREAS AVE	0.138
PWY107	Parkway Turf	HOLDER ST	SAN ANDREAS AVE TO ORANGEWOOD AVE	0.108
PWY116	Parkway Turf	HOLDER ST	BIAK ST. TO ULITHI ST. (PLANTER)	0.034
PWY117	Parkway Turf	HOLDER ST	ULITHI ST. (PLANTER) TO JALUIT ST.	0.034
PWY118	Parkway Turf	HOLDER ST	JALUIT ST. TO CITY LIMITS	0.055
PWY105	Parkway Turf	KATELLA AVE.	S/W CORNER AT VALLEY VIEW ST.	0.092
PWY1	Parkway Turf	LINCOLN AVE.	N/E CORNER AT MOODY ST.	0.006
PWY2	Parkway Turf	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST.	0.028
PWY3	Parkway Turf	LINCOLN AVE.	N/W CORNER AT GRINDLAY ST.	0.021
PWY4	Parkway Turf	LINCOLN AVE.	N/E CORNER AT GRINDLAY ST.	0.010
PWY6	Parkway Turf	LINCOLN AVE.	E/WALKER ST.-W/RAILROAD TRACKS	0.011
PWY7	Parkway Turf	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS	0.011
PWY8	Parkway Turf	LINCOLN AVE.	E/LOS ALTOS AVE.-W/VALLEY VIEW ST.	0.005
PWY9	Parkway Turf	LINCOLN AVE.	S/W CORNER AT DENNI ST.	0.011
PWY19	Parkway Turf	LINCOLN AVE.	E/SUMNER PL.	0.011
PWY20	Parkway Turf	LINCOLN AVE.	S/W CORNER AT MOODY ST.	0.007
PWY37	Parkway Turf	LINCOLN AVE.	S/E CORNER AT MOODY ST.	0.002
PWY38	Parkway Turf	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST.	0.014
PWY39	Parkway Turf	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST.	0.018
PWY43	Parkway Turf	LINCOLN AVE.	E/WALKER ST.-W/RAILROAD TRACKS	0.013
PWY44	Parkway Turf	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS	0.011
PWY45	Parkway Turf	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS	0.020
PWY46	Parkway Turf	LINCOLN AVE.	E/LOS ALTOS AVE.-W/VALLEY VIEW ST.	0.006
PWY47	Parkway Turf	LINCOLN AVE.	E/LOS ALTOS AVE.-W/VALLEY VIEW ST.	0.005
PWY5	Parkway Turf	MOODY ST.	ALASKA AVE.-MOODY ST.	0.006
PWY21	Parkway Turf	MOODY ST.	S/CAMP ST.-N/PARK AVE.	0.025
PWY22	Parkway Turf	MOODY ST.	S/NEWMAN-N/LEMON AVE.	0.048
PWY40	Parkway Turf	MOODY ST.	S/EVERGREEN AVE.-N/EVERGREEN PARK	0.038
PWY41	Parkway Turf	MOODY ST.	S/EVERGREEN PARK-N/SEQUOIA AVE.	0.006
PWY42	Parkway Turf	MOODY ST.	S/SEQUOIA AVE.-N/ORANGE AVE.	0.024
PWY62	Parkway Turf	MOODY ST.	ORANGE AVE.-SORRENTO DR.	0.096
PWY63	Parkway Turf	MOODY ST.	SORRENTO DR.-BALL RD.	0.242

PWY83	Parkway Turf	MOODY ST.	S/BALL RD.-N/BELLE AVE.	0.008
PWY84	Parkway Turf	MOODY ST.	S/BELLE AVE.-N/CHANNEL	0.006
PWY85	Parkway Turf	MOODY ST.	S/MYRA AVE.-N/MARION AVE	0.013
PWY86	Parkway Turf	MOODY ST.	S/MARION AVE.-S/CERRITOS AVE	0.038
PWY89	Parkway Turf	MOODY ST.	S/BALL RD.-N/BELLE AVE.	0.008
PWY90	Parkway Turf	MOODY ST.	S/BELLE AVE-N/CHANNEL	0.008
PWY91	Parkway Turf	MOODY ST.	S/CHANNEL-N/MYRA AVE.	0.007
PWY92	Parkway Turf	MOODY ST.	S/MYRA AVE.-N/MARION AVE	0.055
PWY93	Parkway Turf	MOODY ST.	S/MARION AVE.-N/CITATION AVE.	0.014
PWY94	Parkway Turf	MOODY ST.	S/CITATION AVE.-N/SARATOGA AVE.	0.009
PWY95	Parkway Turf	MOODY ST.	S/SARATOGA AVE.-N/CERRITOS	0.011
PWY10	Parkway Turf	ORANGE AVE.	E/BLOOMFIELD ST.-W/CAMBRIDGE ST.	0.034
PWY11	Parkway Turf	ORANGE AVE.	E/CAMBRIDGE ST.- W/SOMERSET LANE	0.016
PWY12	Parkway Turf	ORANGE AVE.	E/SOMERSET LANE-W/LEXINGTON	0.057
PWY23	Parkway Turf	ORANGE AVE.	E/WILLOW PARK-W/ALDERBURY ST.	0.039
PWY24	Parkway Turf	ORANGE AVE.	E/ALDERBURY ST.-W/CHANNEL	0.006
PWY52	Parkway Turf	ORANGE AVE.	E/VIA ENTRADA -W/DENNI ST.	0.165
PWY64	Parkway Turf	ORANGE AVE.	DENNI ST.-(A2 CHANNEL)	0.284
PWY65	Parkway Turf	ORANGE AVE.	A2 CHANNEL-MOODY ST.	0.139
PWY108	Parkway Turf	ORANGEWOOD AVE	VALLEY VIEW TO TOBAGO	0.062
PWY109	Parkway Turf	ORANGEWOOD AVE	TOBAGO ST TO MARCA ST	0.092
PWY110	Parkway Turf	ORANGEWOOD AVE	ANDROS ST TO HOLDER ST	0.138
PWY119	Parkway Turf	ORANGEWOOD AVE	PANAY ST. TO NEW ZEALAND ST.	0.006
PWY120	Parkway Turf	ORANGEWOOD AVE	NEW ZEALAND ST. TO HALAWA LN.	0.037
PWY77	Parkway Turf	ROME AVE	E/ROME ST.-W/WALKER ST.	0.046
PWY67	Parkway Turf	SORRENTO DR (E)	BALL RD. -AMBRUZZI DR.	0.057
PWY68	Parkway Turf	SORRENTO DR (E)	AMBRUZZI DR.-LINARO DR.	0.085
PWY69	Parkway Turf	SORRENTO DR (E)	LINARO DR.-TRENTINO DR.	0.103
PWY70	Parkway Turf	SORRENTO DR (E)	TRENTINO DR.-MOODY ST.	0.064
PWY71	Parkway Turf	SORRENTO DR (W)	AVENIDA GRANADA-TUSCANI DR.	0.065
PWY72	Parkway Turf	SORRENTO DR (W)	TUSCANI DR.-LINARO DR.	0.039
PWY73	Parkway Turf	SORRENTO DR (W)	LINARO DR.-TRENTINO DR.	0.103
PWY74	Parkway Turf	SORRENTO DR (W)	TRENTINO DR.-MOODY ST.	0.071
PWY66	Parkway Turf	SORRENTO DR.	N/BALL RD.	0.041
PWY75	Parkway Turf	SORRENTO DR.	W/MOODY ST.	0.055
PWY48	Parkway Turf	VALLEY VIEW ST	S/KAREN AVE.-N/LEMON AVE.	0.014
PWY49	Parkway Turf	VALLEY VIEW ST	S/LEMON AVE.-N/ORANGE AVE.	0.051
PWY76	Parkway Turf	VALLEY VIEW ST	FRED DR. TO BALL RD.	0.030

PWY103	Parkway Turf	VALLEY VIEW ST	S/BALL RD.-N/CATHY AVE.	0.092
PWY104	Parkway Turf	VALLEY VIEW ST	S/CATHY AVE.-N/CERRITOS AVE.	0.069
PWY111	Parkway Turf	VALLEY VIEW ST	S/CHANNEL-N/ORANGEVIEW AVE	0.115
PWY112	Parkway Turf	VALLEY VIEW ST	ORANGEWOOD TO NOUMEA	0.069
PWY113	Parkway Turf	VALLEY VIEW ST	S/NOUMEA	0.009
PWY114	Parkway Turf	VALLEY VIEW ST	MONOKAI TO NOUMEA	0.073
PWY115	Parkway Turf	VALLEY VIEW ST	S/NOUMEA	0.046
PWY53	Parkway Turf	VIA LARGO	N/BALL RD.(AT NATURE PARK)	0.067
PWY96	Parkway Turf	WALKER ST.	CHANNNEL-MYRA AVE.	0.007
PWY97	Parkway Turf	WALKER ST.	MYRA AVE.-MARION AVE.	0.048
PWY98	Parkway Turf	WALKER ST.	MARION AVE-CERRITOS AVE.	0.046
PWY99	Parkway Turf	WALKER ST.	CHANNEL-MYRA AVE.	0.006
PWY100	Parkway Turf	WALKER ST.	MYRA AVE.-MARCELLA AVE.	0.013
PWY101	Parkway Turf	WALKER ST.	MARCELLA AVE.-MARION AVE.	0.034
PWY102	Parkway Turf	WALKER ST.	MARION AVE-CERRITOS AVE.	0.057
			SubTotal	**5.880**
ACPL10	ROW Planter: Alcove	DENNI ST	ORANGE AVE-SHERINGTON CT.	0.0019
ACPL11	ROW Planter: Alcove	DENNI ST	SHERINGTON CT.-CHELSEA CT.	0.0029
ACPL12	ROW Planter: Alcove	DENNI ST	CHELSEA CT.-TRACT WALL	0.0019
ACPL2	ROW Planter: Alcove	ETHEL ST	9143 ETHEL ST (SIDE)	0.0004
ACPL3	ROW Planter: Alcove	ETHEL ST	9144 ETHEL ST (SIDE)	0.0004
ACPL1	ROW Planter: Alcove	GEM AVE.	CAROB ST.-MULBERRY ST.	0.0005
ACPL19	ROW Planter: Alcove	HOLDER ST	CHANNEL TO SAN ANDREAS AVE	0.0041
ACPL20	ROW Planter: Alcove	HOLDER ST	SAN ANDREAS AVE TO ORANGEWOOD AVE	0.0037
ACPL21	ROW Planter: Alcove	HOLDER ST	N/W CORNER AT ORANGEWOOD AVE	0.0005
ACPL29	ROW Planter: Alcove	HOLDER ST	ORANGEWOOD TO SAIPAN	0.0025
ACPL37	ROW Planter: Alcove	HOLDER ST	BIAK ST. TO ULITHI ST. (PLANTER)	0.0003
ACPL38	ROW Planter: Alcove	HOLDER ST	ULITHI ST. (PLANTER) TO JALUIT ST.	0.0003
ACPL39	ROW Planter: Alcove	HOLDER ST	JALUIT ST TO REEFTON AVE.	0.0003
ACPL4	ROW Planter: Alcove	JULIE BETH ST	9141 JULIE BETH ST (SIDE)	0.0004
ACPL5	ROW Planter: Alcove	JULIE BETH ST	9142 JULIE BETH ST (SIDE)	0.0004
ACPL6	ROW Planter: Alcove	MOODY ST.	S/CAMP ST.-N/PARK AVE.	0.0017
ACPL7	ROW Planter: Alcove	MOODY ST.	S/EVERGREEN PARK-N/SEQUOIA AVE.	0.0008
ACPL8	ROW Planter: Alcove	MOODY ST.	S/SEQUOIA AVE.-N/ORANGE AVE.	0.0021
ACPL9	ROW Planter: Alcove	ORANGE AVE.	E/VIA ENTRADA -750' W/DENNI ST.	0.0055
ACPL13	ROW Planter: Alcove	ORANGE AVE.	DENNI ST.-SORRENTO TRACT(A2 CHANNEL)	0.0039
ACPL22	ROW Planter: Alcove	ORANGEWOOD AVE	VALLEY VIEW TO TOBAGO	0.0032
ACPL23	ROW Planter: Alcove	ORANGEWOOD AVE	TOBAGO ST TO MARCA ST	0.0037

ACPL24	ROW Planter: Alcove	ORANGEWOOD AVE	ANDROS ST TO HOLDER ST	0.0060
ACPL26	ROW Planter: Alcove	ORANGEWOOD AVE	CITY LIMITS TO TRUK	0.0017
ACPL27	ROW Planter: Alcove	ORANGEWOOD AVE	TRUK TO SAMOA	0.0017
ACPL28	ROW Planter: Alcove	ORANGEWOOD AVE	SAMOA TO VALLEY VIEW	0.0012
ACPL30	ROW Planter: Alcove	ORANGEWOOD AVE	VALLEY VIEW TO LUZON	0.0004
ACPL31	ROW Planter: Alcove	ORANGEWOOD AVE	LUZON TO MAPLE GROVE N.	0.0054
ACPL32	ROW Planter: Alcove	ORANGEWOOD AVE	MAPLE GROVE N. TO YAP ST.	0.0054
ACPL33	ROW Planter: Alcove	ORANGEWOOD AVE	YAP ST. TO HOLDER ST.	0.0029
ACPL18	ROW Planter: Alcove	TEAKWOOD ST	6703 TEAKWOOD ST. (SIDE)	0.0009
ACPL25	ROW Planter: Alcove	VALLEY VIEW ST	S/CHANNEL-N/ORANGEVIEW AVE	0.0101
ACPL15	ROW Planter: Alcove	VALLEY VIEW ST	S/MARILYN DR.-N/FRED DR.	0.0040
ACPL16	ROW Planter: Alcove	VALLEY VIEW ST	S/FRED DR.-N/BARRY DR.	0.0007
ACPL17	ROW Planter: Alcove	VALLEY VIEW ST	S/BARRY DR.-N/BALLRD.	0.0018
ACPL34	ROW Planter: Alcove	VALLEY VIEW ST	ORANGEWOOD TO MONOKAI	0.0008
ACPL35	ROW Planter: Alcove	VALLEY VIEW ST	MONOKAI TO NOUMEA	0.0033
ACPL36	ROW Planter: Alcove	VALLEY VIEW ST	S/NOUMEA	0.0021
ACPL14	ROW Planter: Alcove	WALKER ST.	S/ORANGE AVE.-N/HANOVER DR.	0.0074
			SubTotal	**0.097**
PLT49	ROW Planter: Median	BALL RD.	BLOOMFIELD ST. TO DELANO LN.	0.0500
PLT50	ROW Planter: Median	BALL RD.	BLOOMFIELD ST. TO DELANO LN.	0.0241
PLT51	ROW Planter: Median	BALL RD.	BLOOMFIELD ST. TO DELANO LN.	0.0948
PLT52	ROW Planter: Median	BALL RD.	E/DELANO LN.-W/DENNI ST.	0.0627
PLT53	ROW Planter: Median	BALL RD.	E/DELANO LN.-W/DENNI ST.	0.1247
PLT54	ROW Planter: Median	BALL RD.	E/DENNIST.-W/SORRENTO DR.	0.0948
PLT55	ROW Planter: Median	BALL RD.	E/SORRENTO DR.-W/LARWIN AVE.	0.2957
PLT56	ROW Planter: Median	BALL RD.	E/LARWIN AVE.-W/MOODY.ST.	0.1270
PLT57	ROW Planter: Median	BALL RD.	E/MOODY	0.1260
PLT58	ROW Planter: Median	BALL RD.	W/ST. CHARLES	0.0905
PLT59	ROW Planter: Median	BALL RD.	E/GRINDLAY ST.-W/BARCELONA LN.	0.1629
PLT60	ROW Planter: Median	BALL RD.	E/BARCELONA LN.-W/WALKER ST.	0.0697
PLT61	ROW Planter: Median	BALL RD.	E/WALKER ST.-W/GRAHAM ST.	0.0183
PLT62	ROW Planter: Median	BALL RD.	E/GRAHAM ST.-W/CABRILLO WAY	0.1350
PLT63	ROW Planter: Median	BALL RD.	E/CABRILLO WAY-W/VALLEY VIEW ST.	0.0964
PLT64	ROW Planter: Median	BALL RD.	E/VALLEY VIEW ST.-W/JUANITA ST.	0.0402
PLT65	ROW Planter: Median	BALL RD.	E/VALLEY VIEW ST.-W/JUANITA ST.	0.0273
PLT66	ROW Planter: Median	BALL RD.	E/JUANITA ST.-W/HOLDER ST.	0.0932
PLT67	ROW Planter: Median	BALL RD.	E/JUANITA ST.-W/HOLDER ST.	0.0611
PLT134	ROW Planter: Median	CERRITOS AVE	WALKER ST. TO ANGELA AVE (MEDIAN).	0.1653

PLT135	ROW Planter: Median	CERRITOS AVE	ANGELA AVE. TO REXFORD DR. (MEDIAN).	0.1286
PLT144	ROW Planter: Median	CERRITOS AVE	RITTER ST. TO KNOTT ST. (MEDIAN)	0.2089
PLT120	ROW Planter: Median	HALIFAX DR.	E/GRINDLAY ST.-W/OAKMOUNT ST. (MEDIAN).	0.0413
PLT145	ROW Planter: Median	KNOTT ST	CERRITOS AVE. TO JONATHAN AVE. (MEDIAN)	0.1794
PLT157	ROW Planter: Median	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST. /E/CITY LIMITS-W/BRIDGE	0.0115
PLT158	ROW Planter: Median	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST. /E/CITY LIMITS-E/BRIDGE	0.0275
PLT159	ROW Planter: Median	LINCOLN AVE.	E/BLOOMFIELD ST.-W/LINCOLN PLAZA WAY	0.0505
PLT160	ROW Planter: Median	LINCOLN AVE.	E/LINCOLN PLAZA WAY-W/DENNI ST. E/LINCOLN PLAZA WAY	0.0344
PLT161	ROW Planter: Median	LINCOLN AVE.	E/LINCOLN PLAZA WAY-W/DENNI ST. W/DENNI ST	0.0115
PLT162	ROW Planter: Median	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL. E/DENNI ST.	0.0161
PLT163	ROW Planter: Median	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL. AT RYDER RV	0.0174
PLT164	ROW Planter: Median	LINCOLN AVE.	E/DENNI ST.-W/SUMNER PL. AT HYATT DIE CAST	0.0184
PLT165	ROW Planter: Median	LINCOLN AVE.	E/SUMNER PL.-W/COBBLESTONE ST. W/SUMNER ST.	0.0028
PLT166	ROW Planter: Median	LINCOLN AVE.	E/COBBLESTONE ST.-W/MOODY ST. E/SUMNER ST.	0.0185
PLT167	ROW Planter: Median	LINCOLN AVE.	E/COBBLESTONE ST.-W/MOODY ST. E/COBBLESTONE ST.	0.0033
PLT168	ROW Planter: Median	LINCOLN AVE.	E/COBBLESTONE ST.-W/MOODY ST. W/MOODY ST.	0.0218
PLT169	ROW Planter: Median	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST. E/MOODY ST.	0.0041
PLT170	ROW Planter: Median	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST. AT A1 STORAGE	0.0344
PLT171	ROW Planter: Median	LINCOLN AVE.	E/MOODY ST.-W/GRINDLAY ST. W/GRINDLAY ST.	0.0161
PLT172	ROW Planter: Median	LINCOLN AVE.	E/GRINDLAY ST.-W/WATSON ST. E/GRINDLAY ST.	0.0172
PLT173	ROW Planter: Median	LINCOLN AVE.	E/GRINDLAY ST.-W/WATSON ST. W/WATSON ST.	0.0138
PLT174	ROW Planter: Median	LINCOLN AVE.	E/WATSON ST.-W/ELECTRIC ST. E/WATSON ST.	0.0138
PLT175	ROW Planter: Median	LINCOLN AVE.	E/ELECTRIC ST. - W/WALKER ST. AT AUTO ZONE	0.0161
PLT176	ROW Planter: Median	LINCOLN AVE.	E/WALKER ST.- W/LOS ALTOS DR. E/WALKER ST	0.0448
PLT177	ROW Planter: Median	LINCOLN AVE.	E/WALKER ST.- W/LOS ALTOS DR.AT PEACOCK MOTEL	0.0092

PLT178	ROW Planter: Median	LINCOLN AVE.	E/WALKER ST.- W/LOS ALTOS DR. W/ARBYS	0.0046
PLT179	ROW Planter: Median	LINCOLN AVE.	E/LOS ALTOS AVE-W/HOMEDEPOT ST. W/HOME DEPOT	0.0207
PLT180	ROW Planter: Median	LINCOLN AVE.	E/HOME DEPOT ST.-W/VALLEY VIEW ST. W/VALLEY VIEW ST.	0.0253
PLT122	ROW Planter: Median	OXFORD DR.	E/GRINDLAY ST.-W/GLENBROOK ST. (MEDIAN).	0.0046
PLT140	ROW Planter: Median	REXFORD CT.	S/REXFORD AVE. (MEDIAN).	0.0046
PLT181	ROW Planter: Median	VALLEY VIEW ST	S/LINCOLN AVE-N/LAKESHORE DR. S/LINCOLN AVE	0.0074
			SubTotal	**2.988**
PLT 182	ROW Planter Median	Moody St.	Evergreen Ave to Park Ave	0.149
PLT 183	ROW Planter Median	Moody St.	Park Ave to Newman Ave	0.062
PLT 184	ROW Planter Median	Moody St.	Newman Ave to Sequoia Ave	0.056
PLT 185	ROW Planter Median	Moody St.	Sequoia Ave to Lemon Ave	0.134
PLT 186	ROW Planter Median	Moody St.	Lemon Ave to Orange Ave	0.009
PLT 187	ROW Planter Median	Moody St.	Orange Ave to Oxford Dr	0.029
PLT 188	ROW Planter Median	Moody St.	Oxford Dr to Sorrento Dr	0.105
PLT 189	ROW Planter Median	Moody St.	Sorrento Dr to Yorkshire Dr	0.035
PLT 190	ROW Planter Median	Moody St.	Yorkshire Dr to Canterbury Dr	0.052
PLT 191	ROW Planter Median	Moody St.	Canterbury Dr to Cumberland Dr	0.239
PLT 192	ROW Planter Median	Moody St.	Cumberland Dr to Ball Rd	0.038
PLT 193	ROW Planter Median	Moody St.	Ball Rd to Belle Ave	0.010
PLT 194	ROW Planter Median	Moody St.	Belle Ave to Carbon Creek	0.012
PLT 195	ROW Planter Median	Moody St.	Carbon Creek to Marion Ave	0.021
PLT 196	ROW Planter Median	Moody St.	Marion Ave to Citation Ave	0.269
PLT 197	ROW Planter Median	Moody St.	Citation Ave to Saratoga Ave	0.057
PLT 198	ROW Planter Median	Moody St.	Saratoga Ave to Cerritos Ave	0.069
			SubTotal	**1.346**
PLT27	ROW Planter: Parkway	BALL RD.	E/NATURE PARK -W/DENNI ST.	0.0351
PLT28	ROW Planter: Parkway	BALL RD.	S/W CORNER AT DENNI ST.	0.0083
PLT29	ROW Planter: Parkway	BALL RD.	E/ESSEX PARK	0.0006
PLT30	ROW Planter: Parkway	BALL RD.	W/GRINDLAY ST.	0.0001
PLT31	ROW Planter: Parkway	BALL RD.	E/GRINDLAY ST.-W/BARCELONA LN.	0.0428
PLT32	ROW Planter: Parkway	BALL RD.	E/BARCELONA LN.-W/WALKER ST.	0.0052
PLT33	ROW Planter: Parkway	BALL RD.	W/GRAHAM ST.	0.0038
PLT34	ROW Planter: Parkway	BALL RD.	CHANNEL (WESTSIDE)	0.0055
PLT35	ROW Planter: Parkway	BALL RD.	CHANNEL (EASTSIDE)	0.0184
PLT36	ROW Planter: Parkway	BALL RD.	E/BLOOMFIELD-W/DELANO LN.	0.0840

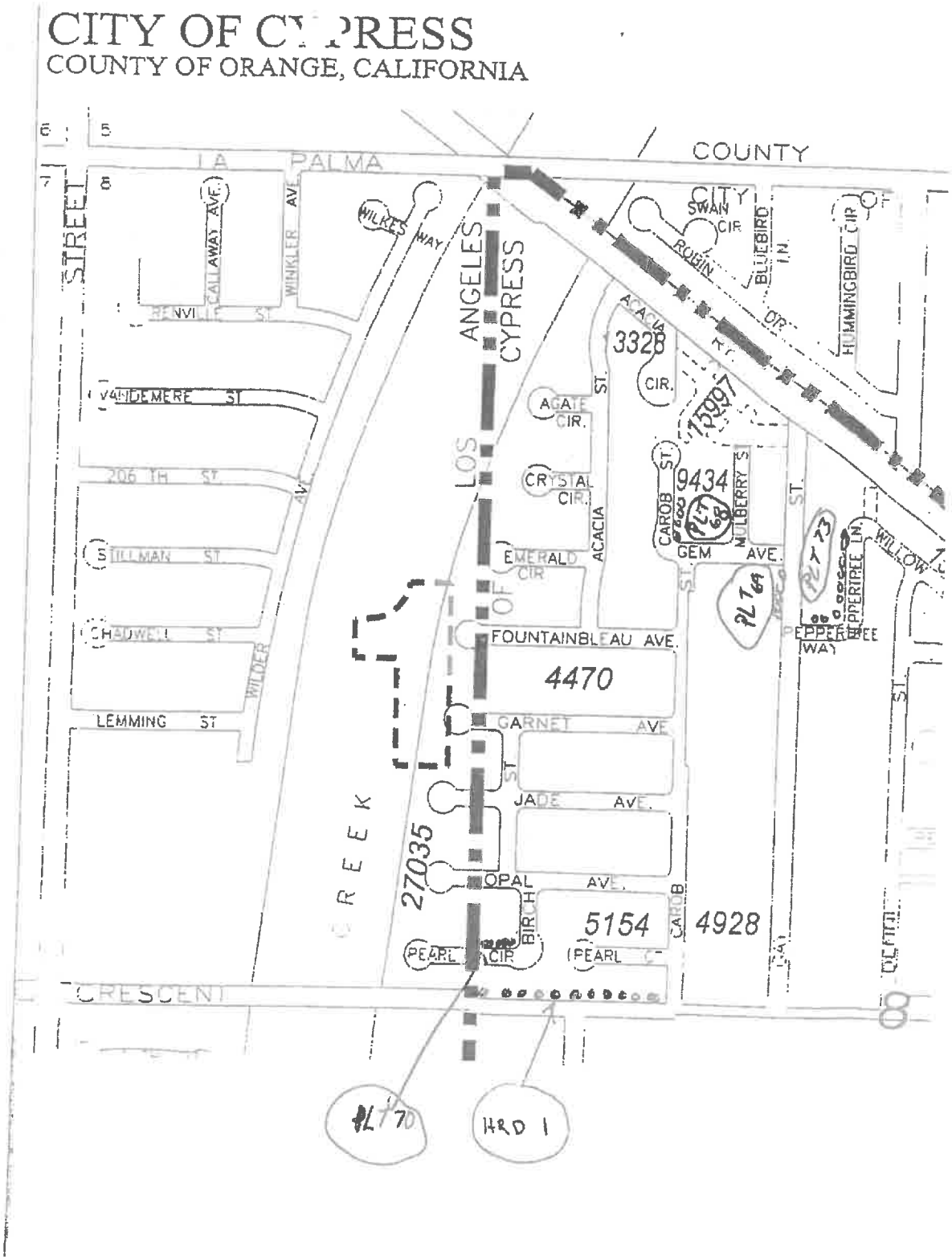
PLT37	ROW Planter: Parkway	BALL RD.	E/DELANO LN.-W/DENNI ST.	0.0683
PLT38	ROW Planter: Parkway	BALL RD.	E/DENNI ST-W/SORRENTO DR	0.0448
PLT39	ROW Planter: Parkway	BALL RD.	AT SORRENTO DR.	0.0045
PLT40	ROW Planter: Parkway	BALL RD.	E/SORRENTO DR.-W/LARWIN AVE.	0.0627
PLT41	ROW Planter: Parkway	BALL RD.	E/LARWIN AVE.-W/MOODY.ST.	0.0293
PLT42	ROW Planter: Parkway	BALL RD.	E/MOODY ST.-W/ST. CHARLES AVE.	0.0480
PLT43	ROW Planter: Parkway	BALL RD.	ST. CHARLES ST.-WALKER ST.	0.0683
PLT44	ROW Planter: Parkway	BALL RD.	S/W CORNER AT WALKER ST.	0.0022
PLT45	ROW Planter: Parkway	BALL RD.	E/WALKER ST.-W/CHANNEL	0.0740
PLT46	ROW Planter: Parkway	BALL RD.	CHANNEL (WESTSIDE)	0.1007
PLT47	ROW Planter: Parkway	BALL RD.	E/CHANNEL-W/MYRA AVE.	0.0107
PLT48	ROW Planter: Parkway	BALL RD.	E/MYRA AVE.	0.0015
PLT147	ROW Planter: Parkway	BARBADOS AVE.	S/PROVIDENCIA ST (ENTANCE PLANTERS)	0.0172
PLT126	ROW Planter: Parkway	BLOOMFIELD ST.	S/BALL RD. TO CHANNEL	0.0275
PLT127	ROW Planter: Parkway	BLOOMFIELD ST.	S/E CORNER AT MYRA AVE.	0.0030
PLT128	ROW Planter: Parkway	BLOOMFIELD ST.	N/E CORNER AT MARION AVE.	0.0010
PLT129	ROW Planter: Parkway	BLOOMFIELD ST.	S/E CORNER AT MARION AVE.	0.0010
PLT99	ROW Planter: Parkway	CAMP ST.	W/MOODY ST. (ON SOUTHSIDE)	0.0808
PLT68	ROW Planter: Parkway	CAROB ST.	S/GEM AVE. (EASTSIDE OLEANDER)	0.0579
PLT130	ROW Planter: Parkway	CERRITOS AVE	COLGATE DR. TO E/SANTA CLARA ST	0.0459
PLT132	ROW Planter: Parkway	CERRITOS AVE	MOODY ST. TO LONGDEN ST.	0.0735
PLT136	ROW Planter: Parkway	CERRITOS AVE	REXFORD DR. TO CAMDEN DR.	0.0095
PLT137	ROW Planter: Parkway	CERRITOS AVE	CAMDEN DR. TO VALLEY VIEW ST	0.0173
PLT142	ROW Planter: Parkway	CERRITOS AVE	HESTER ST. TO FLORENCE ST.	0.0379
PLT138	ROW Planter: Parkway	CONDEE ST.	S/STRATMORE AVE.-N/MARION AVE	0.0261
PLT139	ROW Planter: Parkway	CONDEE ST.	S/MILDRED AVE.-N/CATHY AVE.	0.0294
PLT71	ROW Planter: Parkway	CRESCENT AVE	MARTINIQUE WAY TO CHANNEL	0.0126
PLT74	ROW Planter: Parkway	CRESCENT AVE	CAROB ST TO DENNI ST	0.0712
PLT78	ROW Planter: Parkway	CRESCENT AVE	DENNI ST. TO SUMNER PL.	0.1882
PLT90	ROW Planter: Parkway	CRESCENT AVE	E/LA HOMA ST(DIRTWAY)	0.0153
PLT131	ROW Planter: Parkway	DENNI ST.	N/E CORNER AT CATHY AVE.	0.0126
PLT72	ROW Planter: Parkway	DENNI ST	S/FOUNTAINBLEAU WAY (EASTSIDE)	0.0247
PLT100	ROW Planter: Parkway	DENNI ST	N/E CORNER OF RANIER DR. TO BLANCA DR.	0.0781
PLT118	ROW Planter: Parkway	DENNI ST	N/W CORNER AT FAIRFIELD WAY	0.0081
PLT143	ROW Planter: Parkway	GATEWAY DR.	HOLDER ST. TO CUL-DASAC	0.0594
PLT69	ROW Planter: Parkway	GAY ST	N/PEPPERTREE WAY (WESTSIDE)	0.1199
PLT105	ROW Planter: Parkway	GRINDLAY ST. (EASTSIDE)	BISHOP ST TO CIVIC CENTER PARKING LOT	0.0390

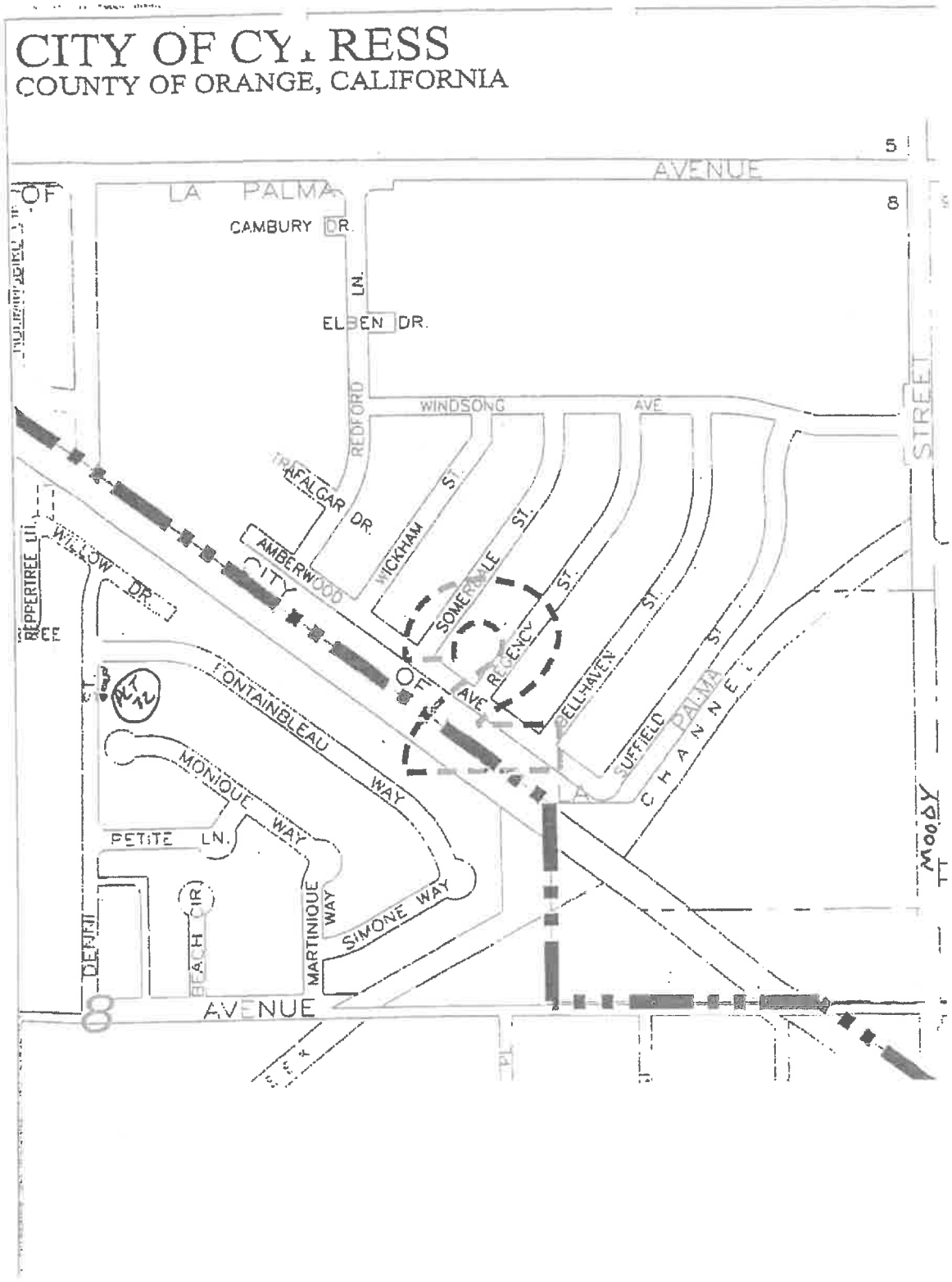
PLT106	ROW Planter: Parkway	GRINDLAY ST. (WESTSIDE)	S/HICKORY CR.-N/EDGEMONT CR.	0.0069
PLT148	ROW Planter: Parkway	HOLDER ST	CHANNEL TO ORANGEWOOD AVE	0.0367
PLT153	ROW Planter: Parkway	HOLDER ST	TOKELAU ST. TO CITY LIMITS	0.0138
PLT156	ROW Planter: Parkway	HOLDER ST	BIAK ST. TO CITY LIMITS	0.1148
PLT146	ROW Planter: Parkway	KATELLA AVE.	S/W CORNER AT VALLEY VIEW ST.	0.0170
PLT117	ROW Planter: Parkway	LEMON AVE. (ALLEY)	E/VALLEY VIEW ST.	0.2066
PLT94	ROW Planter: Parkway	LEXINGTON ST.	S/MANCHESTER PL.	0.0275
PLT75	ROW Planter: Parkway	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.(W/BRIDGE)	0.0046
PLT76	ROW Planter: Parkway	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.(E/BRIDGE)	0.0069
PLT77	ROW Planter: Parkway	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.	0.2525
PLT79	ROW Planter: Parkway	LINCOLN AVE.	N/W CORNER AT SUMNER PL.	0.0211
PLT80	ROW Planter: Parkway	LINCOLN AVE.	N/E CORNER AT SUMNER PL.	0.0117
PLT81	ROW Planter: Parkway	LINCOLN AVE.	E/SUMNER PL.	0.0395
PLT83	ROW Planter: Parkway	LINCOLN AVE.	N/W CORNER AT MOODY ST.	0.0071
PLT84	ROW Planter: Parkway	LINCOLN AVE.	N/E CORNER AT MOODY ST.	0.0087
PLT85	ROW Planter: Parkway	LINCOLN AVE.	AT GRINDLAY ST. (NORTHSIDE)	0.0069
PLT86	ROW Planter: Parkway	LINCOLN AVE.	N/W CORNER AT WATSON ST.	0.0108
PLT87	ROW Planter: Parkway	LINCOLN AVE.	N/E CORNER AT WATSON ST.	0.0138
PLT88	ROW Planter: Parkway	LINCOLN AVE.	N/W CORNER AT WALKER ST.	0.0096
PLT91	ROW Planter: Parkway	LINCOLN AVE.	N/E CORNER AT WALKER ST.	0.0253
PLT92	ROW Planter: Parkway	LINCOLN AVE.	E/WALKER ST.-W/RAILROAD TRACKS	0.0046
PLT93	ROW Planter: Parkway	LINCOLN AVE.	E/LOS ALTOS-W/VALLEY VIEW ST.	0.0143
PLT95	ROW Planter: Parkway	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.(W/BRIDGE)	0.0092
PLT96	ROW Planter: Parkway	LINCOLN AVE.	CITY LIMITS-BLOOMFIELD ST.(E/BRIDGE)	0.0092
PLT97	ROW Planter: Parkway	LINCOLN AVE.	S/W CORNER AT BLOOMFIELD ST.	0.0309
PLT98	ROW Planter: Parkway	LINCOLN AVE.	S/W CORNER AT DENNI ST.	0.0092
PLT101	ROW Planter: Parkway	LINCOLN AVE.	S/E CORNER AT DENNI ST.	0.0108
PLT102	ROW Planter: Parkway	LINCOLN AVE.	S/W CORNER AT MOODY ST.	0.0154
PLT107	ROW Planter: Parkway	LINCOLN AVE.	S/E CORNER AT MOODY ST.	0.0124
PLT108	ROW Planter: Parkway	LINCOLN AVE.	S/W CORNER AT WATSON ST.	0.0073
PLT109	ROW Planter: Parkway	LINCOLN AVE.	S/E CORNER AT WATSON ST.	0.0087
PLT110	ROW Planter: Parkway	LINCOLN AVE.	S/W CORNER AT WALKER ST.	0.0172
PLT111	ROW Planter: Parkway	LINCOLN AVE.	E/WALKER ST	0.0115
PLT112	ROW Planter: Parkway	LINCOLN AVE.	E/WALKER ST.-W/RAILROAD TRACKS	0.0140
PLT113	ROW Planter: Parkway	LINCOLN AVE.	E/RAILROAD TRACKS-W/LOS ALTOS AVE	0.0084
PLT114	ROW Planter: Parkway	LINCOLN AVE.	E/HOME DEPOT.-W/VALLEY VIEW ST.	0.0170
PLT89	ROW Planter: Parkway	MOODY ST.	MERTEN AVE.-TO ALASKA AVE.	0.0551

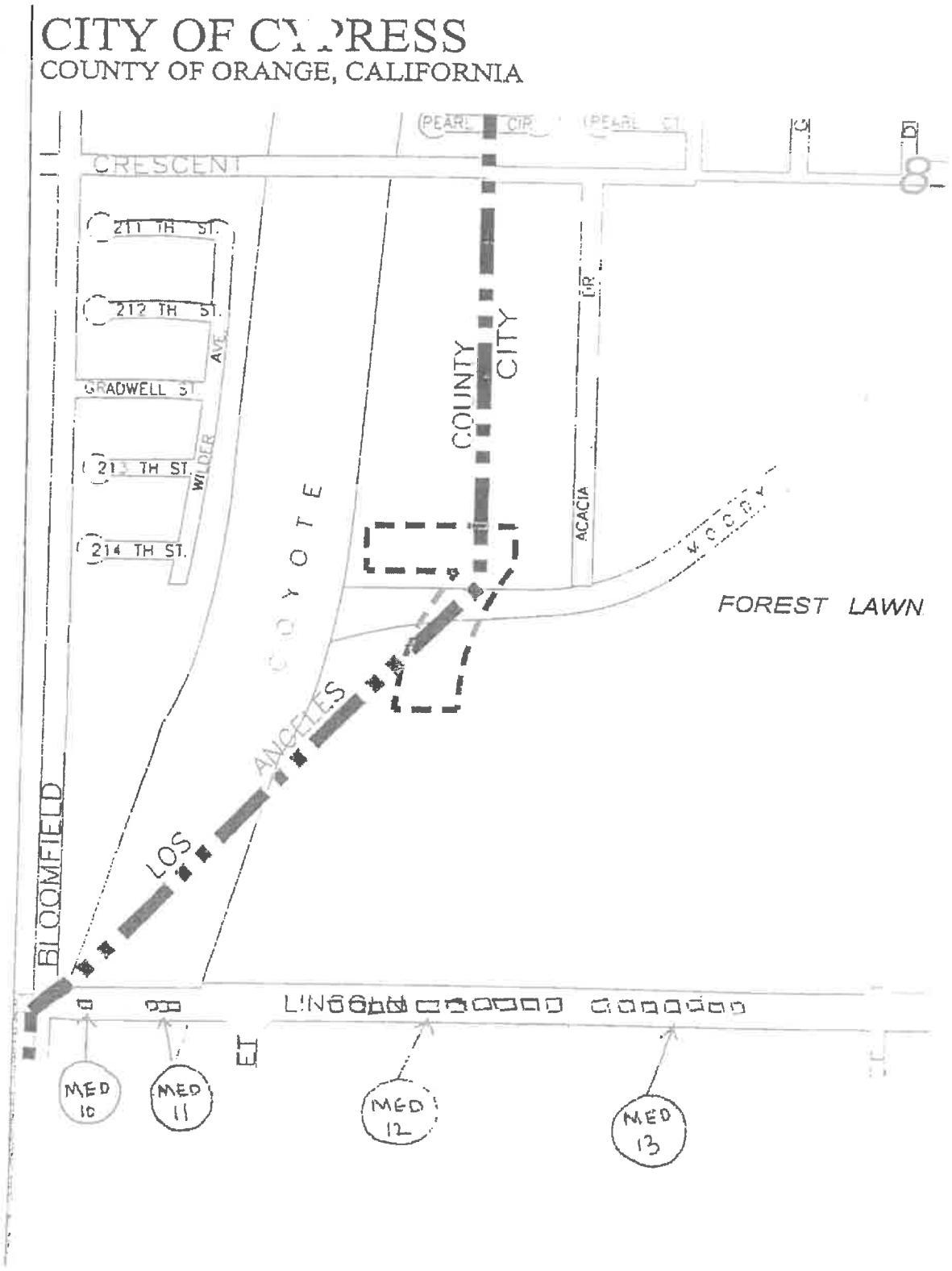
PLT103	ROW Planter: Parkway	MOODY ST.	S/PARK AVE.-N/NEWMAN AVE.(AT A-2 CHANNEL)	0.0230
PLT121	ROW Planter: Parkway	MOODY ST.	OXFORD DR. TO BALL RD.	0.1033
PLT104	ROW Planter: Parkway	ORANGE AVE.	ALDERBURY ST.-JULIE BETH ST.(AT A-2 CHANNEL)	0.0138
PLT119	ROW Planter: Parkway	ORANGE AVE.	750' W/DENNI ST. TO DENNI ST.	0.0298
PLT124	ROW Planter: Parkway	ORANGE AVE.	E/SONWELL PL.-PEARTREE LN.	0.0199
PLT149	ROW Planter: Parkway	ORANGEWOOD AVE	VALLEY VIEW TO HOLDER ST	0.1676
PLT151	ROW Planter: Parkway	ORANGEWOOD AVE	NAVAL GOLF TO VALLEY VIEW	0.0103
PLT154	ROW Planter: Parkway	ORANGEWOOD AVE	VALLEY VIEW TO HOLDER ST	0.0207
PLT70	ROW Planter: Parkway	PEARL CR.	W/BIRCH ST. (SOUTHSIDE)	0.0075
PLT73	ROW Planter: Parkway	PEPPERTREE LANE	E/GAYST-W/WILLOW DR	0.0367
PLT123	ROW Planter: Parkway	ROME AVE.	S/E CORNER AT ROME ST.	0.0078
PLT82	ROW Planter: Parkway	SUMNER PL.	S/CRESCENT AVE.-N/MERTEN AVE (DIRTWAY)	0.2938
PLT150	ROW Planter: Parkway	VALLEY VIEW ST	S/CHANNEL-N/ORANGEVIEW AVE	0.0689
PLT115	ROW Planter: Parkway	VALLEY VIEW ST	S/W CORNER AT KAREN AVE.	0.0062
PLT125	ROW Planter: Parkway	VALLEY VIEW ST	ORANGE AVE. TO S/E CORNER OF FRED DR.	0.1286
PLT152	ROW Planter: Parkway	VALLEY VIEW ST	ORANGEWOOD TO CITY LIMITS	0.0230
PLT155	ROW Planter: Parkway	VALLEY VIEW ST	ORANGEWOOD TO CITY LIMITS	0.0275
PLT116	ROW Planter: Parkway	WALKER ST.	S/CITRUS CT.-LIME AVE.	0.0083
PLT133	ROW Planter: Parkway	WALKER ST.	BALL RD TO CHANNEL	0.0138
PLT141	ROW Planter: Parkway	WALKER ST.	BALL RD TO CHANNEL	0.0253
			SubTotal	**3.909**
PLT1	ROW Planter: Sorrento	BALL RD.	N/E CORNER AT SORRENTO DR.	0.0230
PLT2	ROW Planter: Sorrento	BALL RD.	SORRENTO DR.-MOODY ST.	0.0180
PLT3	ROW Planter: Sorrento	BALL RD.	N/W CORNER AT MOODY ST.	0.0110
PLT4	ROW Planter: Sorrento	DENNI ST	ORANGE AVE-SHERINGTON CT.	0.0030
PLT5	ROW Planter: Sorrento	DENNI ST	SHERINGTON CT.-CHELSEA CT.	0.0080
PLT6	ROW Planter: Sorrento	DENNI ST	CHELSEA CT.-TRACT WALL	0.0050
PLT7	ROW Planter: Sorrento	DENNI ST	TRACT WALL-AVENIDA GRANADA	0.0670
PLT8	ROW Planter: Sorrento	DENNI ST	N/E CORNER AT AVENIDA GRANADA	0.0010
PLT9	ROW Planter: Sorrento	JULIE BETH ST. (WESTSIDE)	ORANGE AVE.-MONTEFINO DR.	0.0120
PLT10	ROW Planter: Sorrento	MOODY ST.	ORANGE AVE.-SORRENTO DR.	0.1310
PLT11	ROW Planter: Sorrento	MOODY ST.	N/W CORNER AT SORRENTO DR.	0.0320
PLT12	ROW Planter: Sorrento	MOODY ST.	S/W CORNER AT SORRENTO DR.	0.0320
PLT13	ROW Planter: Sorrento	MOODY ST.	SORRENTO DR.-BALL RD.	0.3170
PLT14	ROW Planter: Sorrento	ORANGE AVE.	DENNI ST.-SORRENTO TRACT(A2 CH)	0.0133

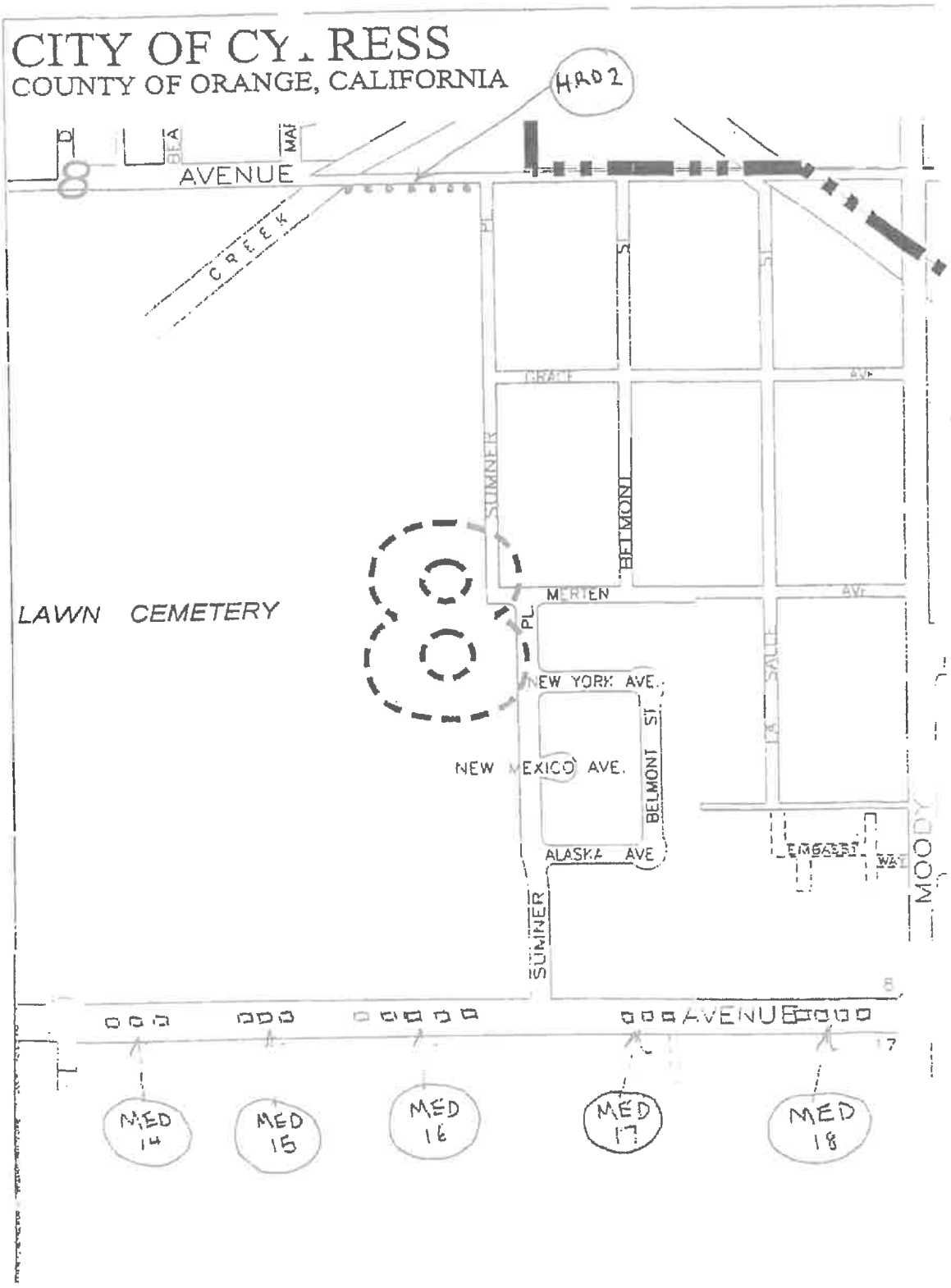
PLT15	ROW Planter: Sorrento	ORANGE AVE.	S/W CORNER AT JULIE BETH ST.	0.0240
PLT16	ROW Planter: Sorrento	ORANGE AVE.	S/E CORNER AT JULIE BETH ST.	0.0090
PLT17	ROW Planter: Sorrento	ORANGE AVE.	JULIE BETH ST.-MOODY ST.	0.0126
PLT18	ROW Planter: Sorrento	ORANGE AVE.	S/W CORNER AT MOODY ST.	0.0110
PLT19	ROW Planter: Sorrento	SORRENTO DR.(EASTSIDE)	BALL RD. -AMBRUZZI DR.	0.0550
PLT20	ROW Planter: Sorrento	SORRENTO DR.(EASTSIDE)	AMBRUZZI DR.-LINARO DR.	0.0830
PLT21	ROW Planter: Sorrento	SORRENTO DR.(EASTSIDE)	LINARO DR.-TRENTINO DR.	0.0780
PLT22	ROW Planter: Sorrento	SORRENTO DR.(EASTSIDE)	TRENTINO DR.-MOODY ST.	0.0600
PLT23	ROW Planter: Sorrento	SORRENTO DR.(WESTSIDE)	AVENIDA GRANADA-TUSCANI DR.	0.0620
PLT24	ROW Planter: Sorrento	SORRENTO DR.(WESTSIDE)	TUSCANI DR.-LINARO DR.	0.0370
PLT25	ROW Planter: Sorrento	SORRENTO DR.(WESTSIDE)	LINARO DR.-TRENTINO DR.	0.0850
PLT26	ROW Planter: Sorrento	SORRENTO DR.(WESTSIDE)	TRENTINO DR.-MOODY ST.	0.0640
			SubTotal	**1.254**
HRD4	Hardscape	BLOOMFIELD ST.	(EASTSIDE) 9210 BLOOMFIELD ST - 160' N/ORANGE AVE	0.255
	Hardscape	BLOOMFIELD ST.	(WEST SIDE) LINCOLN AVENUE TO 9191	0.099
HRD9	Hardscape	BLOOMFIELD ST.	9730 BLOOMFIELD ST. - 9802 BLOOMFIELD ST. (N/BALL RD)	0.106
HRD27	Hardscape	CERRITOS AVE	(BIG 'O' TIRES) 6052 CERRITOS AVE. - HESTER ST.	0.020
HRD22	Hardscape	CERRITOS AVE	4549 CERRITOS AVE. - BARBARA ANNE ST.	0.068
HRD32	Hardscape	CERRITOS AVE	ALMOND ST. - 100' W/RITTER ST.	0.089
HRD21	Hardscape	CERRITOS AVE	DENNI ST. - 4549 CERRITOS AVE.	0.027
HRD28	Hardscape	CERRITOS AVE	FLORENCE ST.- HOLDER ST.	0.252
HRD31	Hardscape	CERRITOS AVE	HOLDER ST. - 6612 CERRITOS AVE	0.096
HRD14	Hardscape	CERRITOS AVE	SANTA ELISE ST. - SANTA CLARA ST	0.128
HRD2	Hardscape	CRESCENT AVE	CHANNEL - SUMNER PL.	0.077
HRD1	Hardscape	CRESCENT AVE	CITY LIMITS - 4361 CRESCENT	0.140
HRD3	Hardscape	CRESCENT AVE	LA HOMA ST. - 5582 CRESCENT	0.015
HRD20	Hardscape	DENNI ST	150' SOUTH OF MARION AVE - 105' SOUTH OF PATRICIA DR.	0.062
HRD10	Hardscape	DENNI ST	94' NORTH OF VIA MAJORCA - 9971 DENNI ST.(150' N/BALL RD.)	0.230
HRD5	Hardscape	DENNI ST	ARNOLD SCHOOL PARKING LOT - ORANGE AVE.	0.145
HRD26	Hardscape	DENNI ST	CATHY AVE. - CERRITOS AVE.	0.087
HRD24	Hardscape	DENNI ST	CHANNEL - TO MARION AVE.	0.115
HRD16	Hardscape	DENNI ST	CHANNEL - TO MYRA AVE.	0.023
HRD15	Hardscape	DENNI ST	LARWIN AVE.- CHANNEL	0.064
HRD23	Hardscape	DENNI ST	LARWIN AVE.- CHANNEL	0.064

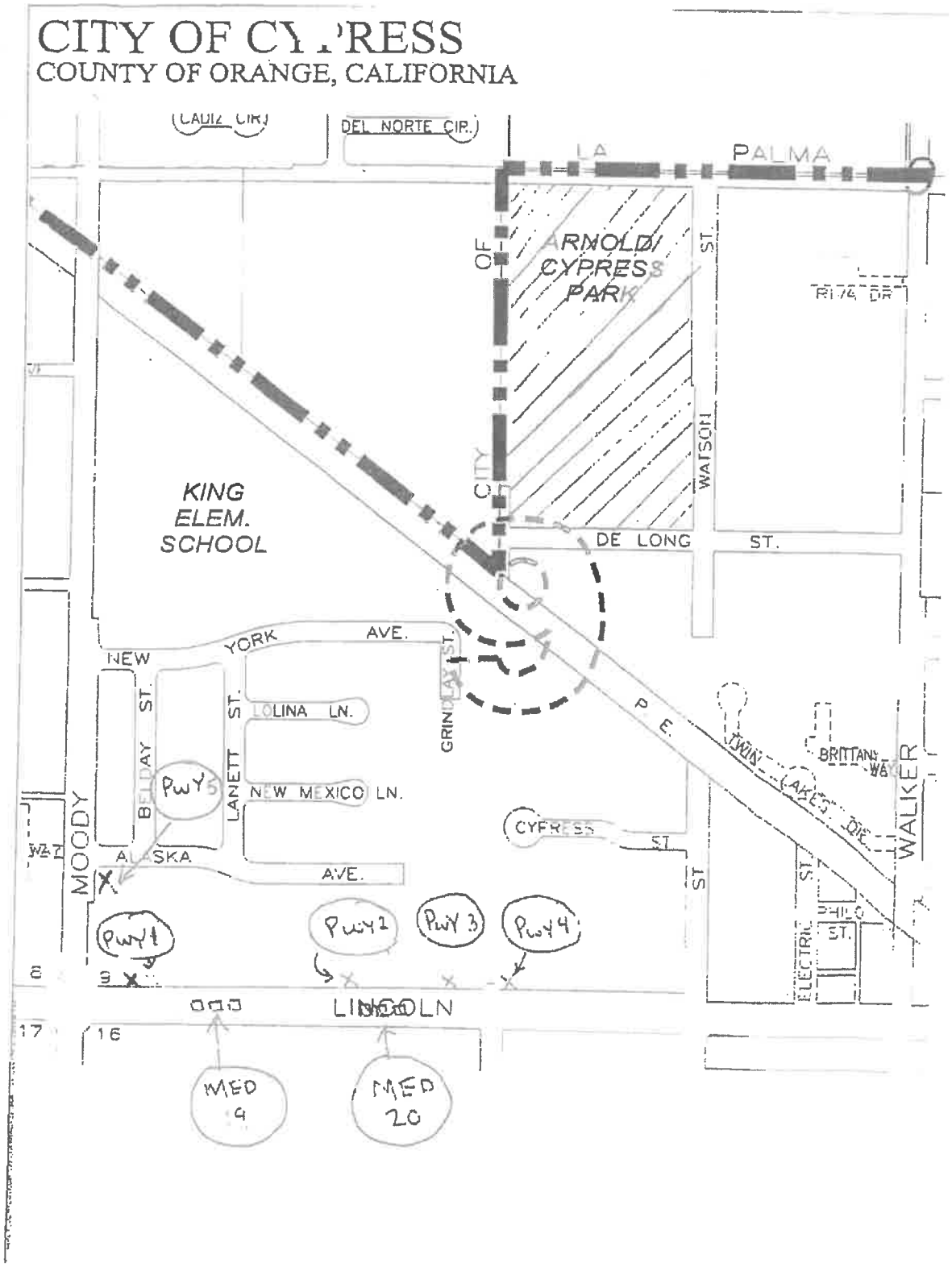
HRD25	Hardscape	DENNI ST	MARION AVE. - 110' N/CATHY AVE. (N/PLANTER)	0.014
HRD19	Hardscape	DENNI ST	MARION AVE. - 150' SOUTH OF MARION AVE	0.015
HRD17	Hardscape	DENNI ST	MYRA AVE. - NESTLE AVE.	0.049
HRD18	Hardscape	DENNI ST	NESTLE AVE. - MARION AVE.	0.023
HRD29	Hardscape	HOLDER ST.	CERRITOS AVE. - LEONE WAY	0.023
HRD33	Hardscape	HOLDER ST.	CERRITOS AVE. - YAMAHA PLANT	0.275
HRD30	Hardscape	HOLDER ST.	LEONE WAY - RAILROAD TRACKS	0.133
HRD36	Hardscape	HOLDER ST.	S/ORANGEWOOD AVE. - N/CITY LIMITS	0.301
HRD40	Hardscape	KNOTT ST.	S/ORANGEWOOD AVE. - N/CITY LIMITS	0.244
HRD6	Hardscape	ORANGE AVE.	CHANNEL - 140' WEST OF ROSEMARIE CT.	0.119
HRD41	Hardscape	ORANGEWOOD AVE	E/PANAY ST.- W/HALAWA LANE	0.025
HRD37	Hardscape	ORANGEWOOD AVE	E/VALLEY VIEW ST - PARK (MAPLE GROVE SOUTH)	0.230
HRD42	Hardscape	ORANGEWOOD AVE	HALAWA LANE - KNOTT ST.	0.210
HRD34	Hardscape	ORANGEWOOD AVE	NAVY GOLF COURSE - EUCALYPTUS PARK	0.116
HRD38	Hardscape	ORANGEWOOD AVE	PARK (MAPLE GROVE SOUTH) - HOLDER ST.	0.275
HRD35	Hardscape	ORANGEWOOD AVE	SAMOA ST. - VALLEY VIEW ST	0.059
HRD39	Hardscape	VALLEY VIEW ST.	ORANGEWOOD AVE. - MONO KAI ST.	0.078
	Hardscape	VALLEY VIEW ST.	WEST SIDE KATELLA 11251 (25' SOUTH OF STANTON CHANNEL	0.032
HRD8	Hardscape	VALLEY VIEW ST.	SOUTH OF 9241 VALLEY VIEW ST. - KAREN AVE. (TO TURF)	0.085
HRD7	Hardscape	WALKER ST.	9271 WALKER ST. - 9321 WALKER ST.	0.051
HRD11	Hardscape	WALKER ST.	9501 WALKER ST. - 110' SOUTH OF HANOVER DR.	0.207
HRD13	Hardscape	WALKER ST.	ASPEN ST. - 355' N/ BALL RD.	0.087
	Hardscape	WALKER ST.	EAST SIDE 100' NORTH OF CITRUS TO LIME	0.058
HRD12	Hardscape	WALKER ST.	TOWNHOUSES - ASPEN ST.	0.115
HRD 40	Hardscape	CERRITOS ST.	NORTHSIDE FROM RREXFORD TO WALKER ST	0.091
			SubTotal	**5.074**
			Grand Total	**23.586**

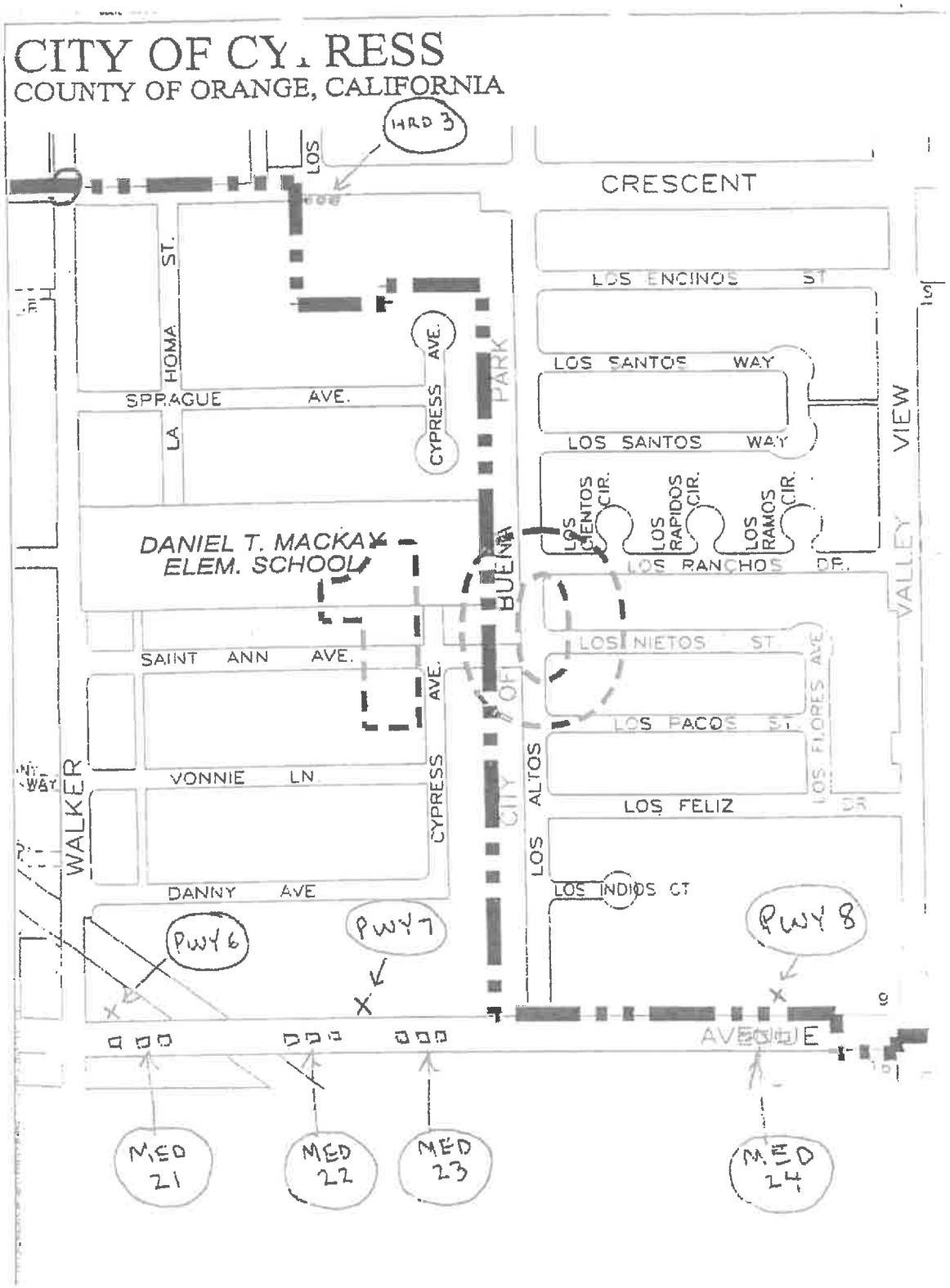

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
LA PALMA
COUNTY
STREET
CALLAWAY AVE.
WINKLER AVE.
WILKES WAY
RENVIL ST
VANDEMERE ST
206 TH ST
TILLMAN ST
CHADWELL ST
WILDER
LEMMING ST
LOS ANGELES
CYPRESS
CREEK
OF
SWAN CIR
ROBIN DR.
BLUEBIRD LN.
HUMMINGBIRD CIR
ACACIA ST.
3328
CIR.
AGATE CIR.
CRYSTAL CIR.
EMERALD CIR
FOUNTAINBLEAU AVE.
4470
GARNET AVE
JADE AVE.
OPAL AVE.
27035
5154
4928
PEARL CIR
PEARL
BIRCH
CAROB
CAROB ST.
MULBERRY ST.
9434
GEM AVE.
WILLOW
PEPPERTREE LN.
PEPPERTREE WAY
CRESCENT
PL 70
HRD 1
PL 64
PL 73
PL 68
1397

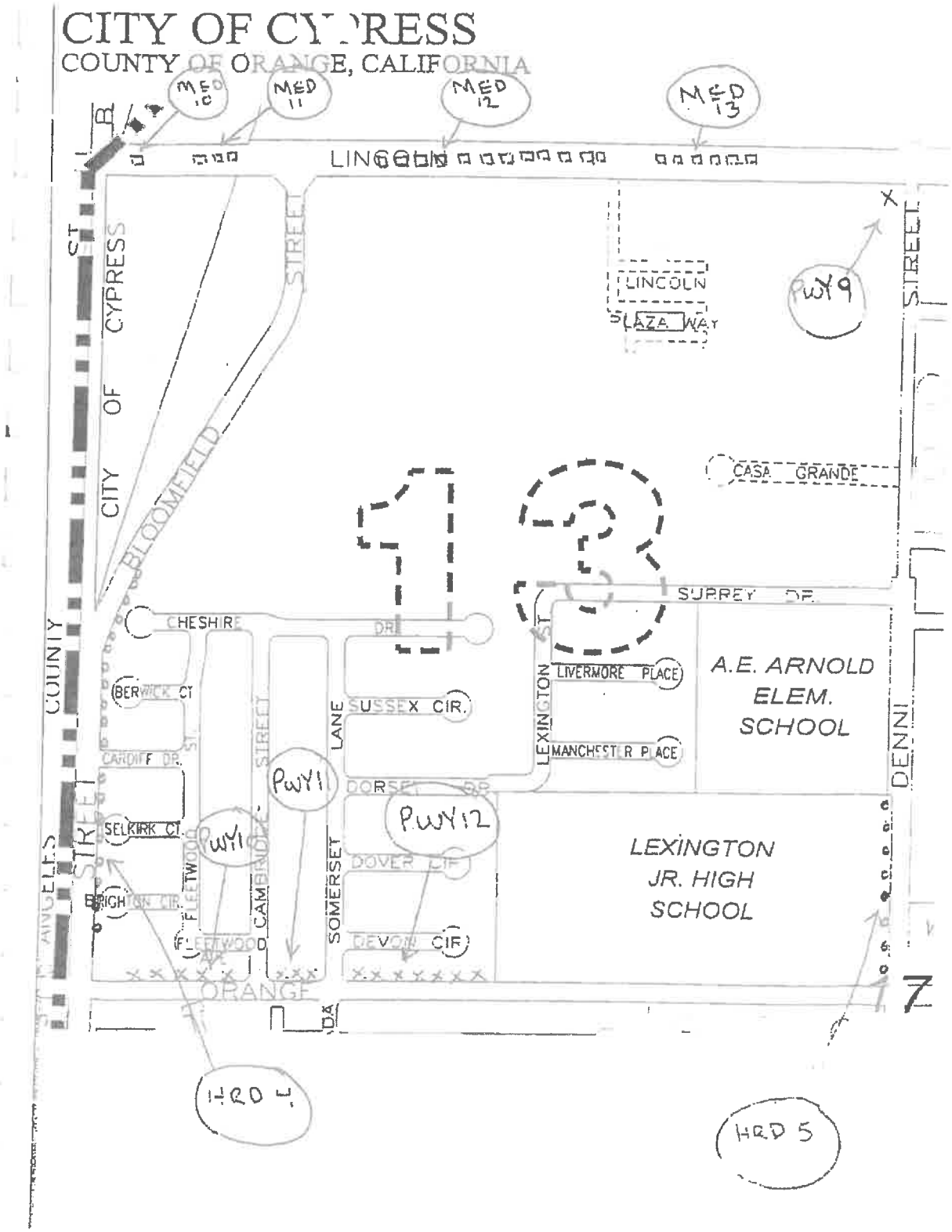

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
5
AVENUE
LA PALMA
CAMBURY DR.
ELDEN DR.
LN.
REDFORD
WINDSONG
AVE.
STREET
TRAFALGAR DR.
WICKHAM ST.
SOMERDALE ST.
AMBERWOOD
WILLOW DR.
PEPPERTREE
CITY
OF
AVE
REGENCY ST.
BELLHAVEN ST.
SUFFIELD
PALMA
CHANNEL
FONTAINBLEAU WAY
MONIQUE WAY
PETITE LN.
BEACH CIR.
MARTINIQUE WAY
SIMONE WAY
DENNI
8
AVENUE
MOODY

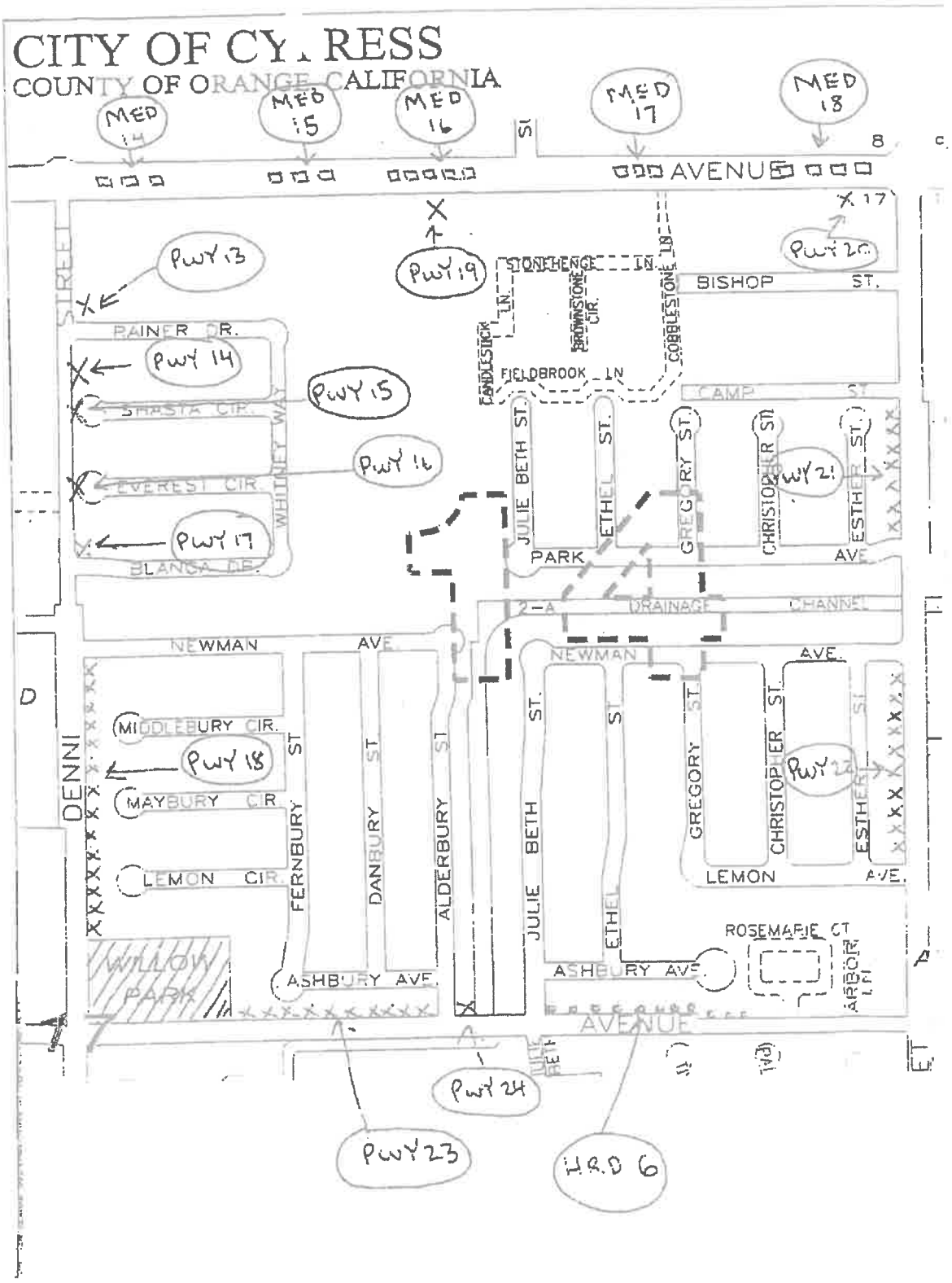

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
PEARL CIR
PEARL ST
CRESCENT
211 TH ST.
212 TH ST.
GRADWELL ST.
WILDER AVE.
213 TH ST.
214 TH ST.
COUNTY
CITY
ACACIA
COYOTE
FOREST LAWN
BLOOMFIELD
LOS ANGELES
LINCOLN
EL
MED 10
MED 11
MED 12
MED 13

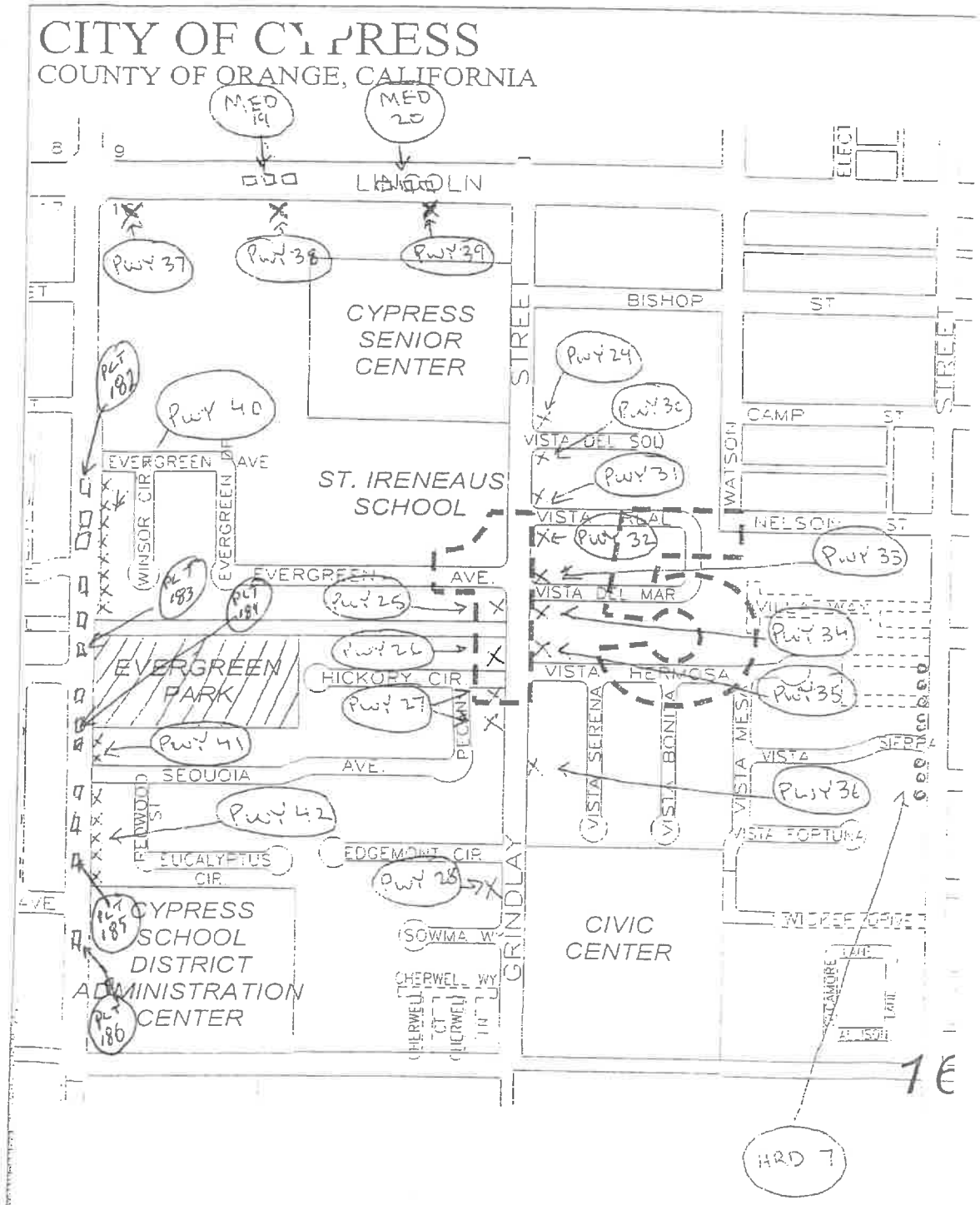

CITY OF CY. RESS
COUNTY OF ORANGE, CALIFORNIA
HRD 2
AVENUE
CREEK
SUMNER
BELMONT
MERTEN
LAWN CEMETERY
NEW YORK AVE.
NEW MEXICO AVE.
ALASKA AVE
SUMNER
MOODY
AVENUE
MED 14
MED 15
MED 16
MED 17
MED 18

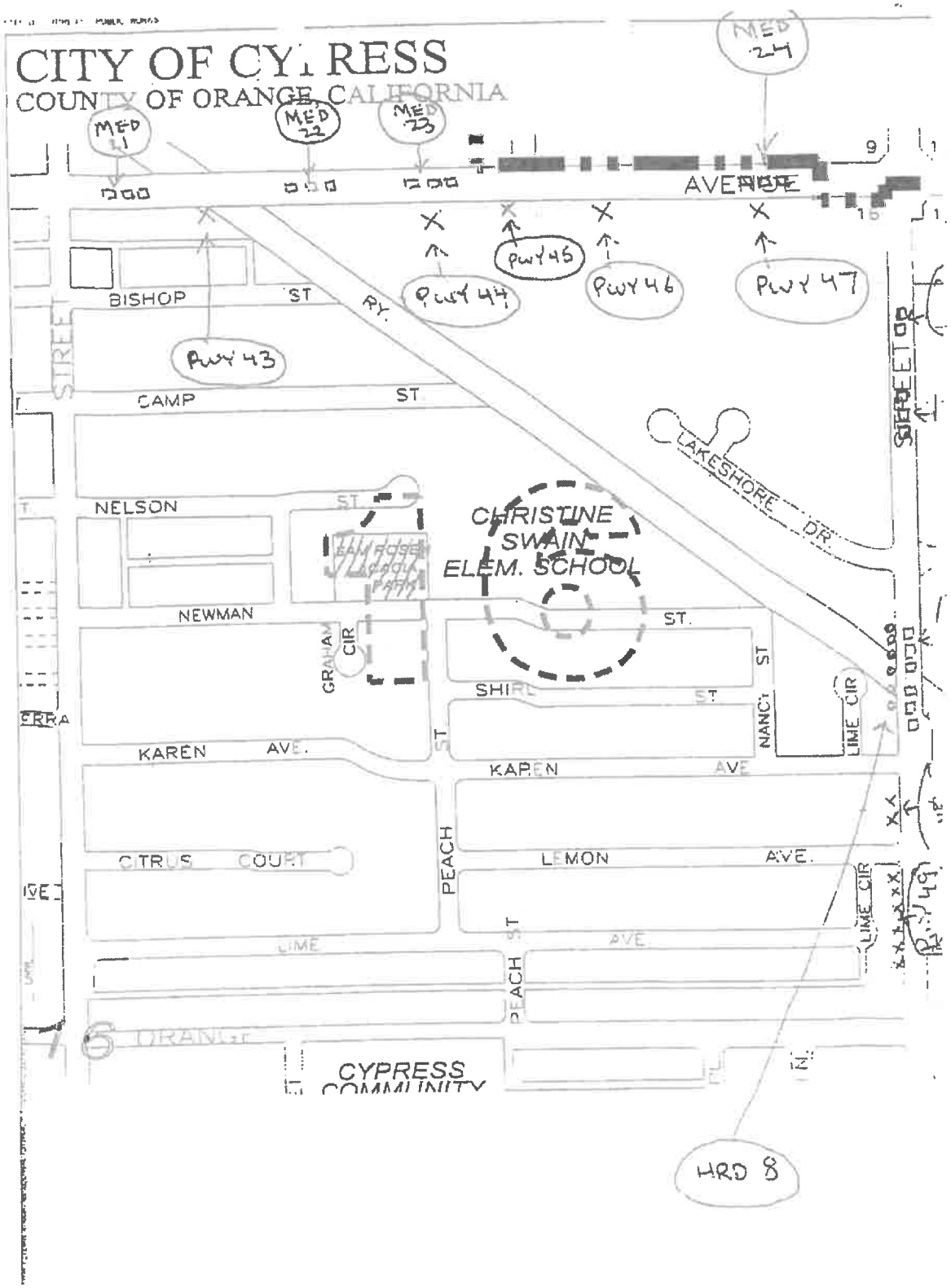

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
CADIZ CIR.
DEL NORTE CIR.
LA PALMA
ARNOLD/ CYPRESS PARK
RITA DR.
WATSON ST.
CITY OF
KING ELEM. SCHOOL
DE LONG ST.
NEW YORK AVE.
GRINDLAY ST.
LOLINA LN.
NEW MEXICO LN.
BELDAY ST.
LANETT ST.
MOODY
ALASKA AVE.
CYPRESS ST.
PCH
TWIN LAKES DR.
BRITTANY WAY
WALKER ST.
ELECTRIC ST.
PHILO ST.
LINCOLN
PWY 1
PWY 2
PWY 3
PWY 4
MED 4
MED 20

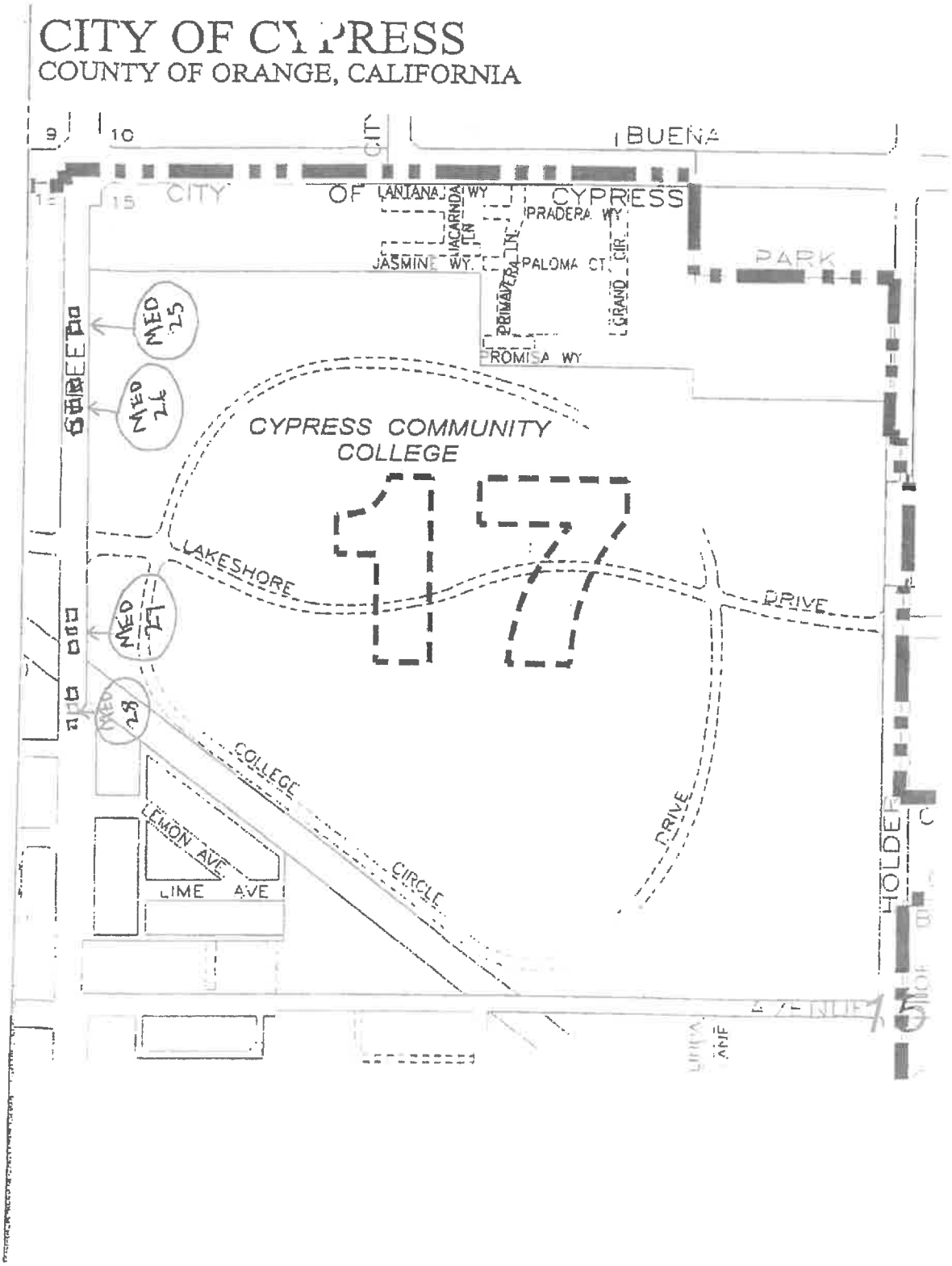

CITY OF CY. RESS
COUNTY OF ORANGE, CALIFORNIA
HRD 3
LOS
CRESCENT
LOS ENCINOS ST
LOS SANTOS WAY
LOS SANTOS WAY
LOS CIENTOS CIR.
LOS RAPIDOS CIR.
LOS RAMOS CIR.
LOS RANCHOS DR.
VALLEY VIEW
HOMA ST.
SPRAGUE AVE.
LA
CYPRESS AVE.
PARK
DANIEL T. MACKAY
ELEM. SCHOOL
BUENA
SAINT ANN AVE.
LOS NIETOS ST
LOS PACOS ST.
LOS FLORES AVE
LOS FELIZ
DR
CITY OF
LOS ALTOS
VONNIE LN.
WALKER
CYPRESS AVE.
DANNY AVE
LOS INDIOS CT
PWY 6
PWY 7
PWY 8
AVENUE
MED 21
MED 22
MED 23
MED 24

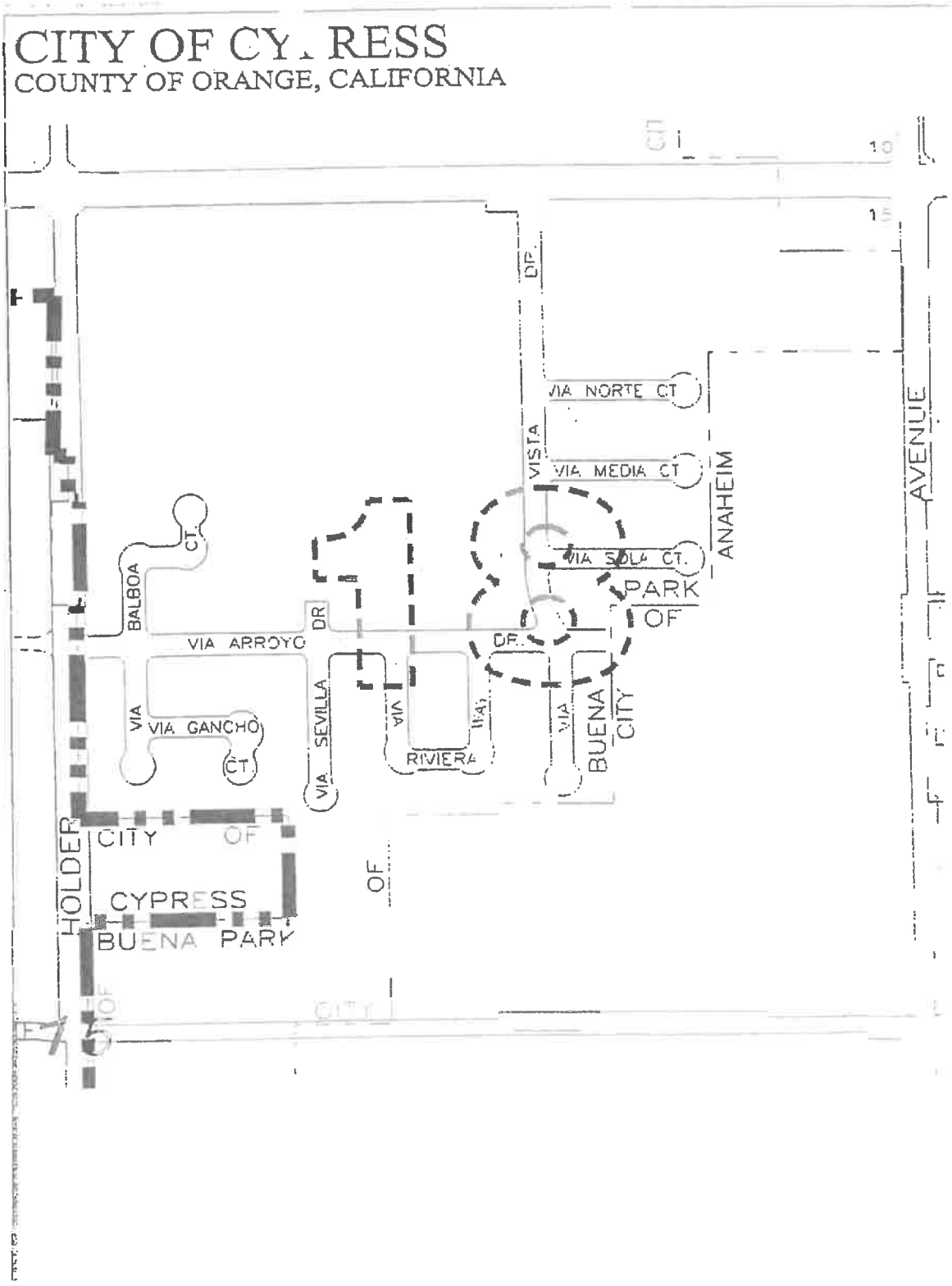

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 10
MED 11
MED 12
MED 13
LINCOLN
PLAZA WAY
PWY 9
CASA GRANDE
SURREY DR.
CHESHIRE DR.
BERWICK CT.
CARDIFF DR.
SELKIRK CT.
BRIGHTON CIR.
SUSSEX CIR.
DORSET DR.
DOVER CIR.
DEVON CIR.
LIVERMORE PLACE
MANCHESTER PLACE
LEXINGTON ST.
A.E. ARNOLD ELEM. SCHOOL
LEXINGTON JR. HIGH SCHOOL
PWY 11
PWY 12
PWY 1
HRD 1
HRD 5
ORANGE
7

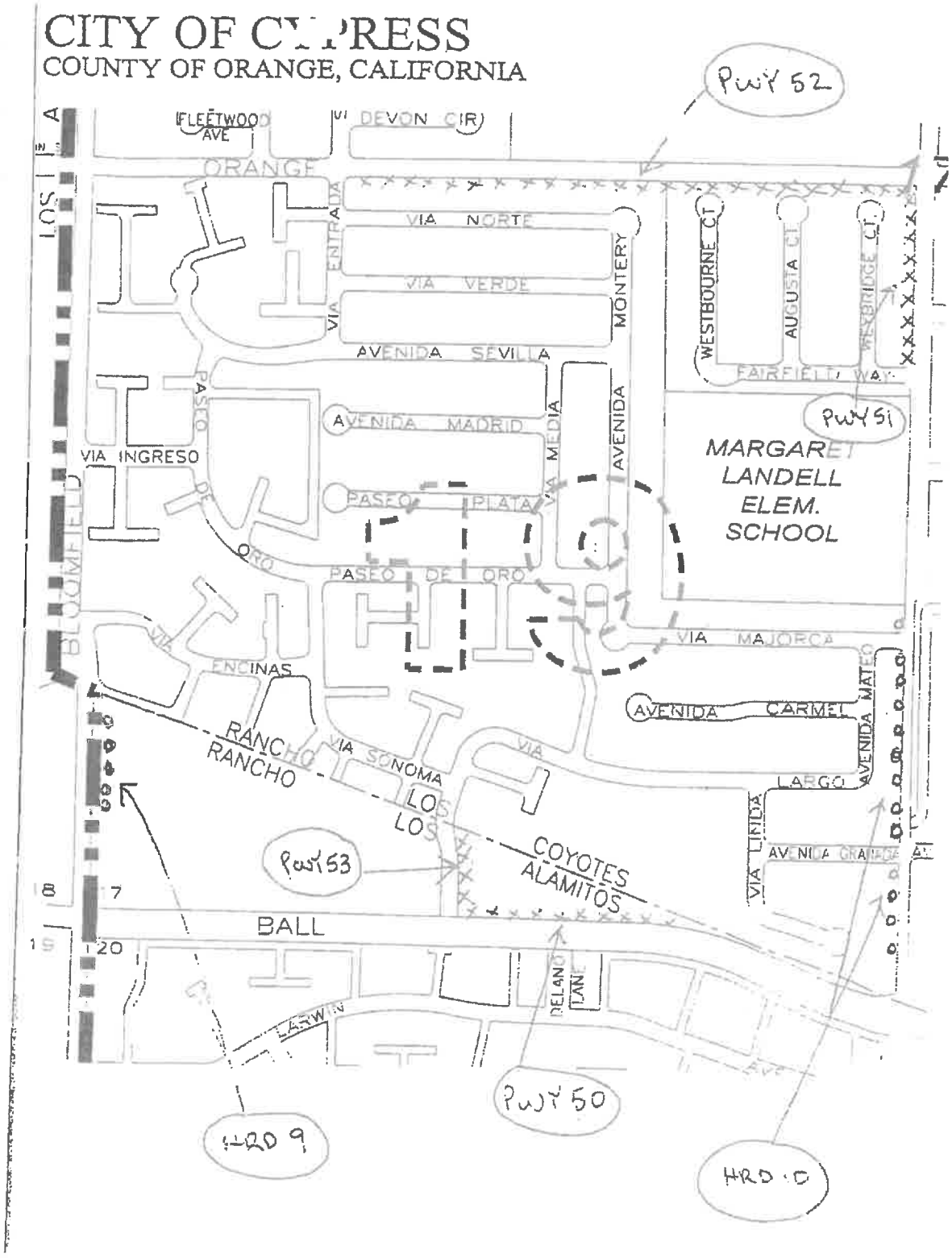

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 14
MED 15
MED 16
MED 17
MED 18
AVENUE
PWY 13
PWY 19
PWY 20
PWY 14
PWY 15
PWY 16
PWY 17
PWY 18
PWY 21
PWY 22
PWY 24
PWY 23
I.R.D 6
PAINER DR.
SHASTA CIR.
EVEREST CIR.
BLANCA DR.
WHITNEY WAY
STONEHENGE LN.
BROWNSTONE CIR.
COBBLESTONE LN.
FIELDBROOK LN.
BISHOP ST.
CAMP ST.
JULIE BETH ST.
ETHEL ST.
GREGORY ST.
CHRISTOPHER ST.
ESTHER ST.
PARK AVE.
2-A DRAINAGE CHANNEL
NEWMAN AVE.
MIDDLEBURY CIR.
MAYBURY CIR.
LEMON CIR.
FERNBURY ST.
DANBURY ST.
ALDERBURY ST.
LEMON AVE.
ROSEMARIE CT.
ARBOR LN.
ASHBURY AVE.
WILLOW PARK
DENNI

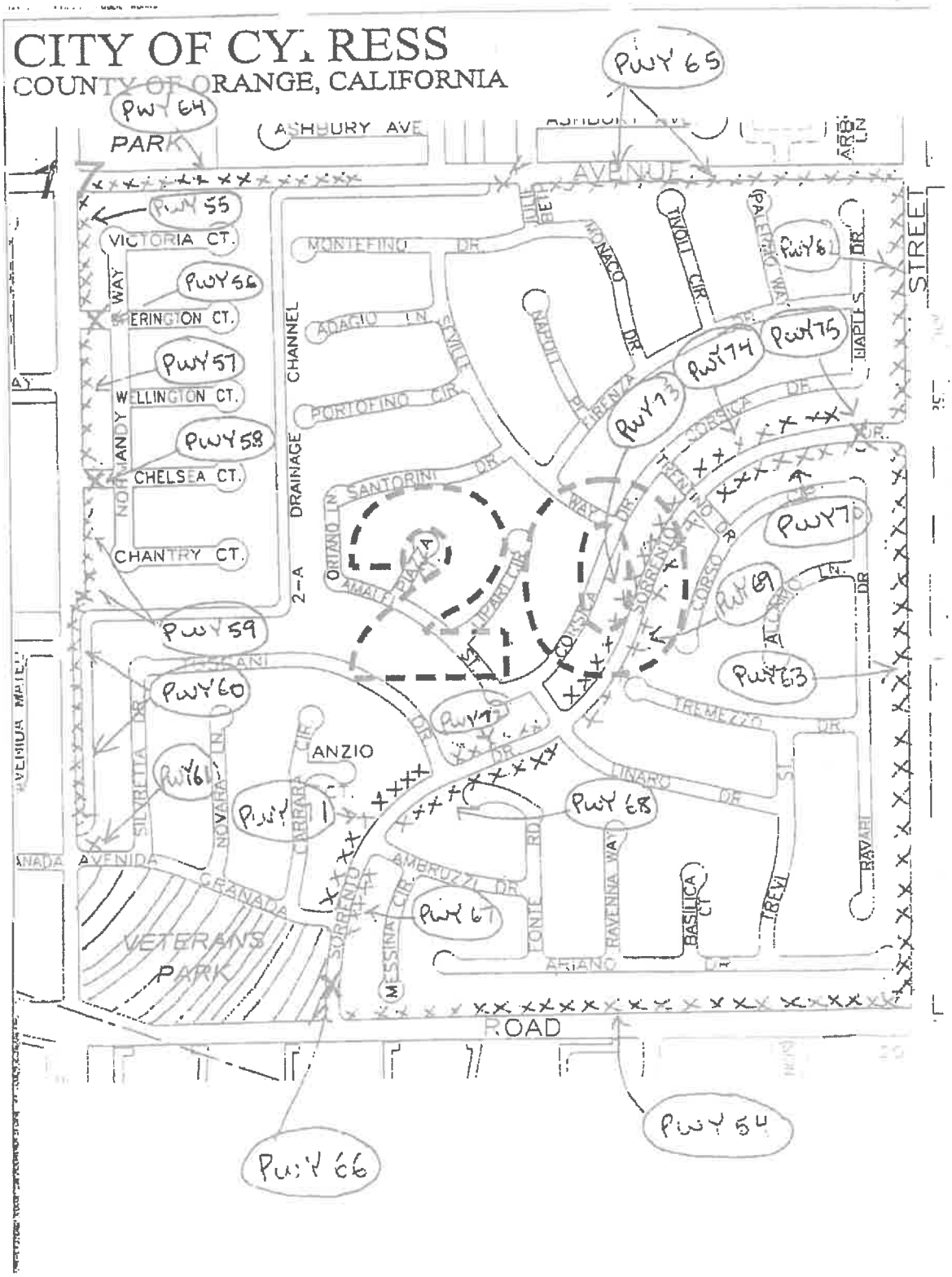

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 19
MED 20
LINCOLN
PWY 37
PWY 38
PWY 39
CYPRESS SENIOR CENTER
PLT 182
PWY 40
EVERGREEN AVE
WINSOR CIR
EVERGREEN PL
ST. IRENEAUS SCHOOL
PLT 183
PLT 184
PWY 25
PWY 26
PWY 27
EVERGREEN PARK
HICKORY CIR
PECONY
PWY 41
SEQUOIA AVE.
REDWOOD ST
PWY 42
EUCALYPTUS CIR
EDGEMONT CIR
PWY 28
PLT 185
CYPRESS SCHOOL DISTRICT ADMINISTRATION CENTER
PLT 186
SOWMA WY
CHEROKEE WY
CHEROKEE CT
GRINDLAY STREET
CIVIC CENTER
BISHOP ST
PWY 29
PWY 30
VISTA DEL SOL
PWY 31
VISTA DEL MAR
PWY 32
WATSON STREET
CAMP ST
NELSON ST
PWY 33
VISTA DEL MAR
PWY 34
VISTA HERMOSA
PWY 35
VISTA SERENA
VISTA BONITA
VISTA MESA
VISTA
SIERRA
PWY 36
VISTA FORTUNA
MIDDLEFORK
SYCAMORE LANE
HRD 7

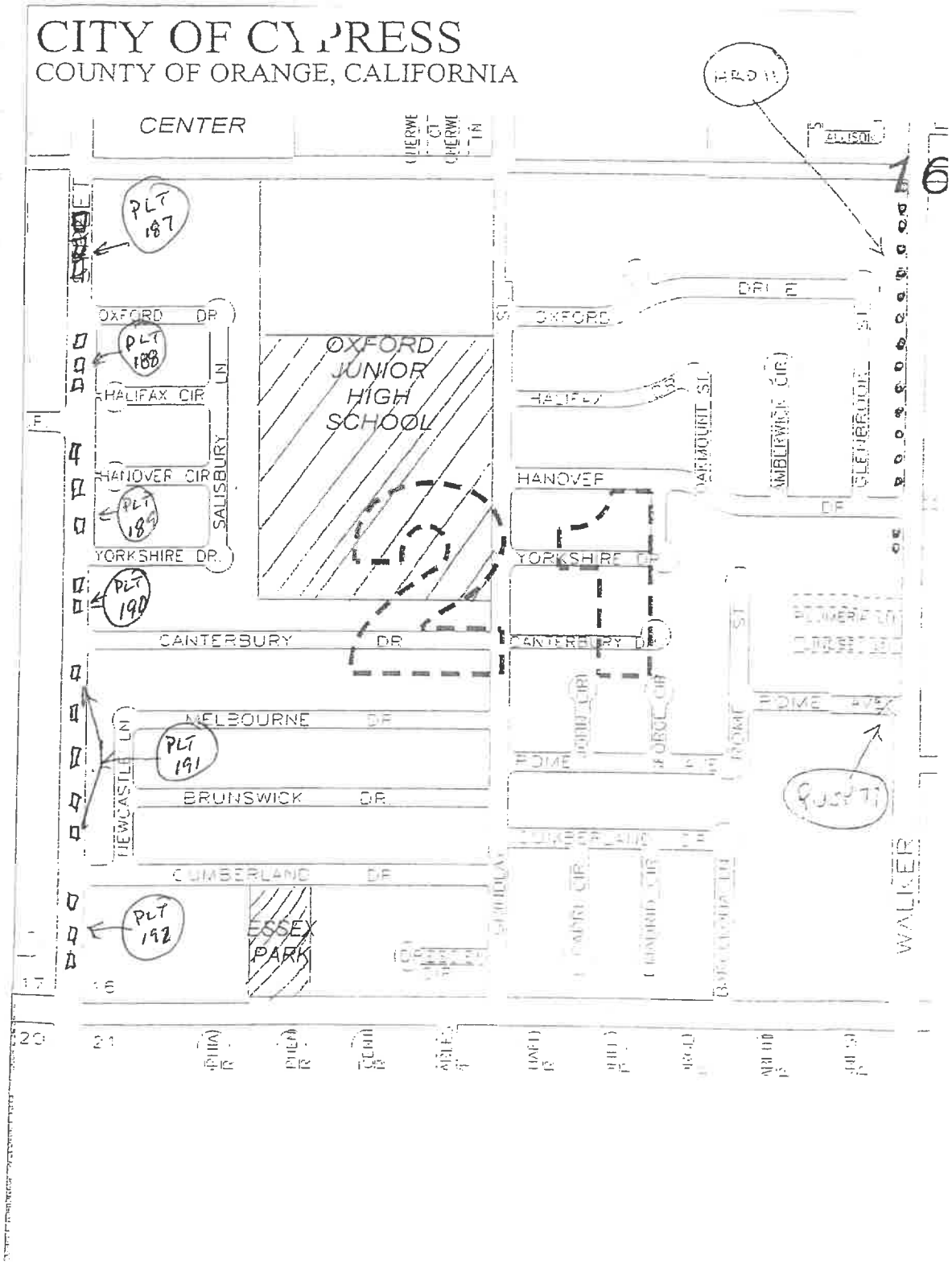

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 21
MED 22
MED 23
MED 24
PWY 43
PWY 44
PWY 46
PWY 46
PWY 47
PWY 49
HRD 8
BISHOP ST
CAMP ST
NELSON ST.
NEWMAN
CHRISTINE SWAIN ELEM. SCHOOL
LAKESHORE DR.
GRAHAM CIR
SHIRE ST
NANCY ST
LIME CIR
KAREN AVE.
CITRUS COURT
PEACH ST
LEMON AVE.
LIME AVE
CYPRESS COMMUNITY

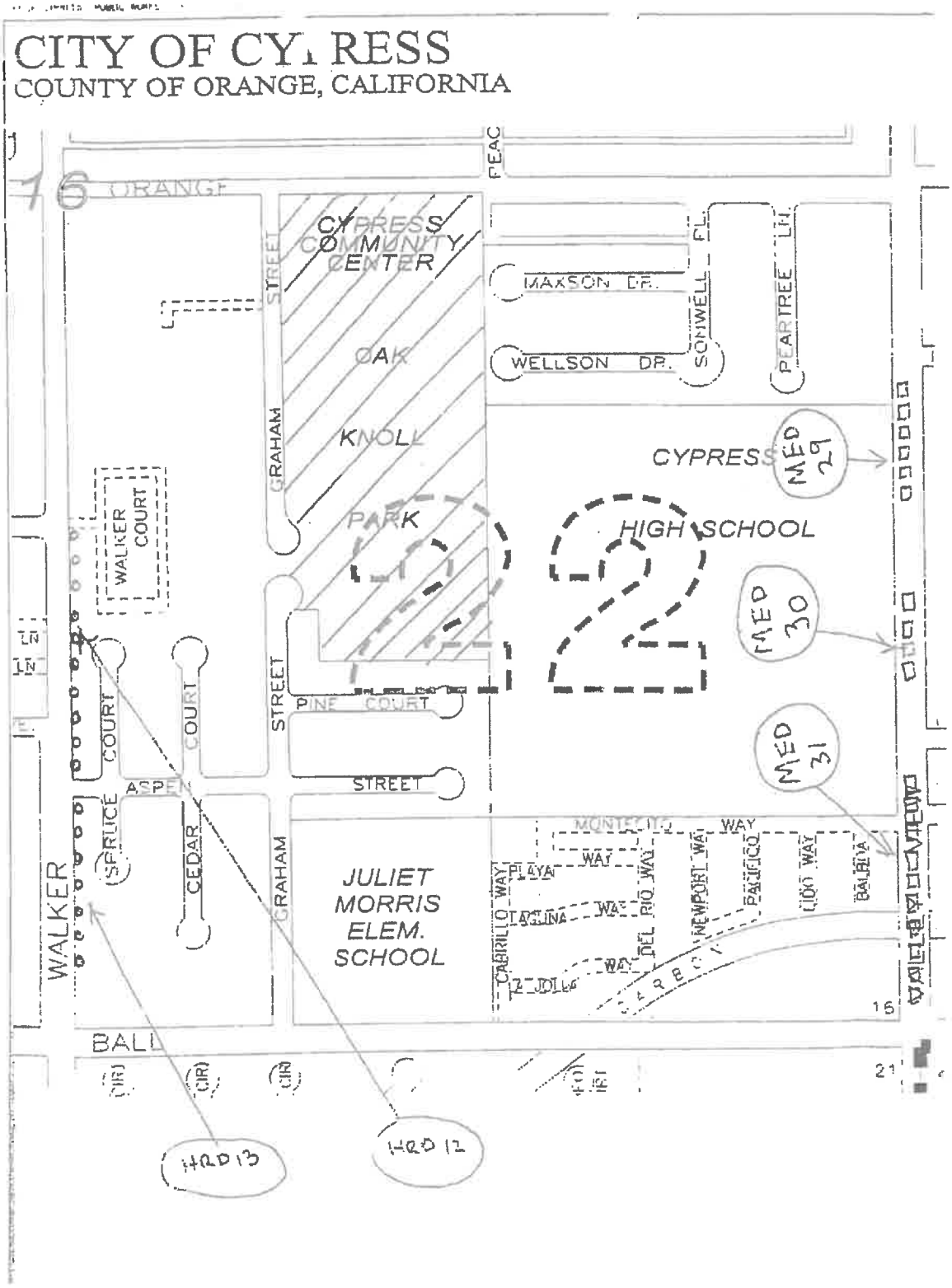

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
BUENA
CITY OF CYPRESS
PARK
LANTANA WY
JACARNDA LN
IPRADERA WY
PRIMAVERA LN
GRAND CIR
JASMINE WY
PALOMA CT
ROMISA WY
MED 25
MED 26
MED 27
MED 28
CYPRESS COMMUNITY COLLEGE
LAKESHORE
DRIVE
COLLEGE
CIRCLE
LEMON AVE
LIME AVE
HOLDER

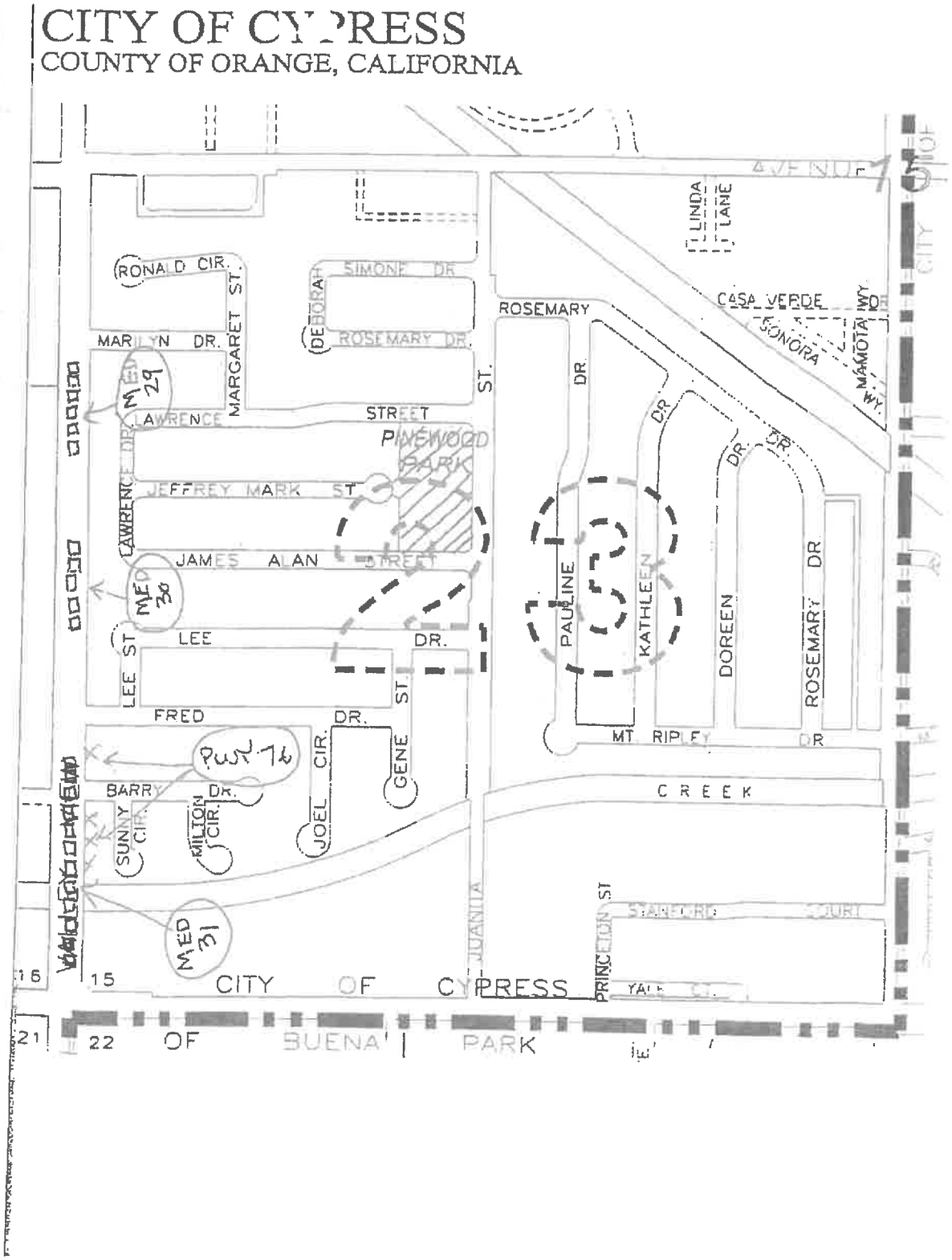

CITY OF CY. RESS
COUNTY OF ORANGE, CALIFORNIA
VIA NORTE CT
VIA MEDIA CT
VIA SOLA CT.
PARK
OF
ANAHEIM
AVENUE
VISTA
DR.
BALBOA
CT.
VIA ARROYO
DR.
VIA GANCHO
CT.
VIA SEVILLA
RIVIERA
BUENA
CITY
HOLDER
CITY OF
CYPRESS
BUENA PARK
OF
CITY

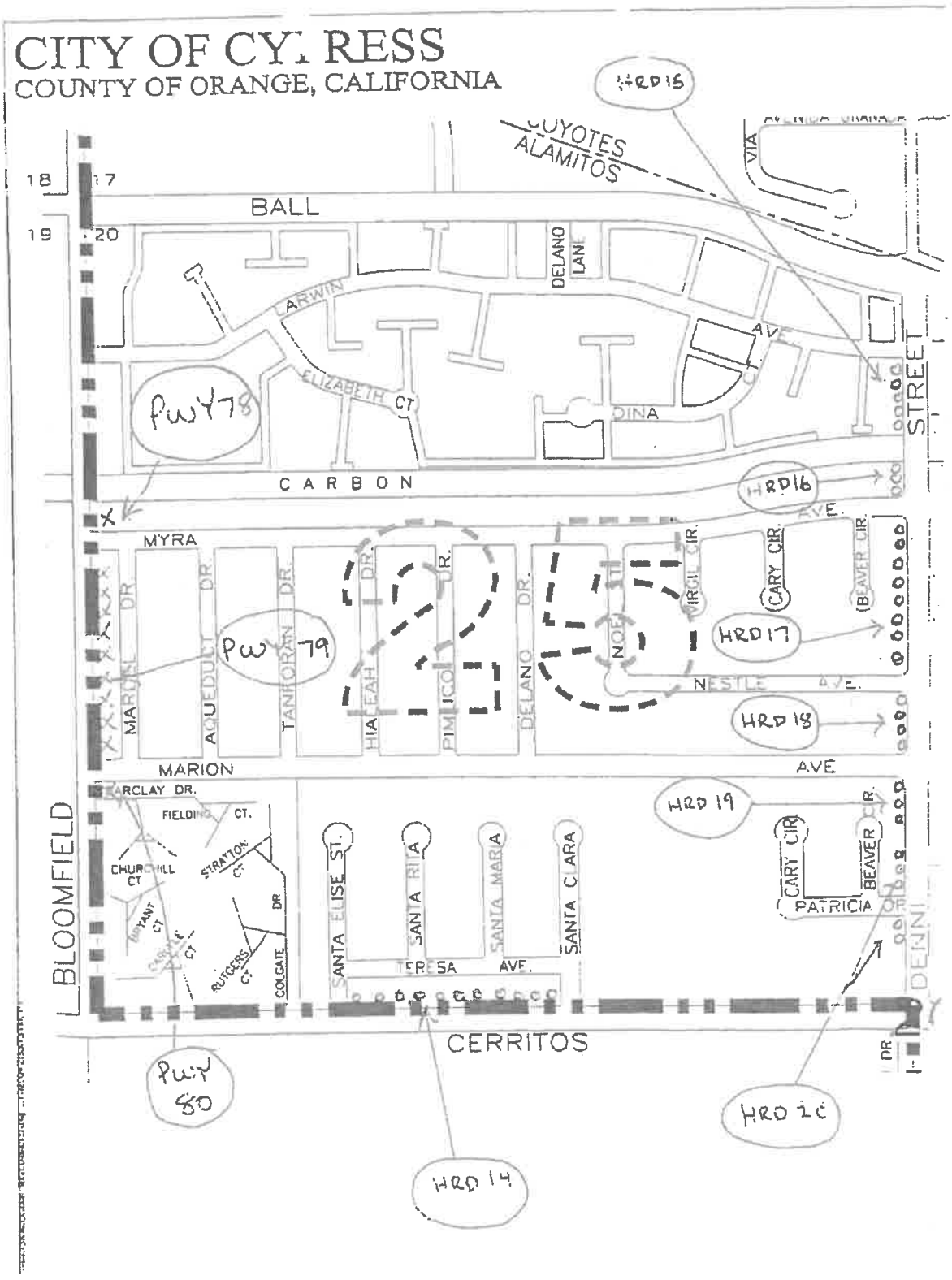

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
PWY 52
FLEETWOOD AVE
DEVON CIR
ORANGE
VIA NORTE
VIA VERDE
AVENIDA SEVILLA
AVENIDA MADRID
PASEO PLATA
PASEO DE ORO
VIA INGRESO
VIA ENCINAS
VIA MAJORCA
AVENIDA CARMEL
LARGO
RANCHO LOS COYOTES
RANCHO LOS ALAMITOS
VIA SONOMA
BALL
LASWIN
DELANO LANE
AVENIDA GRANADA
WESTBOURNE CT
AUGUSTA CT
WESTBRIDGE CT
FAIRFIELD WAY
MARGARET LANDELL ELEM. SCHOOL
PWY 51
PWY 53
PWY 50
HRD 9
HRD 10

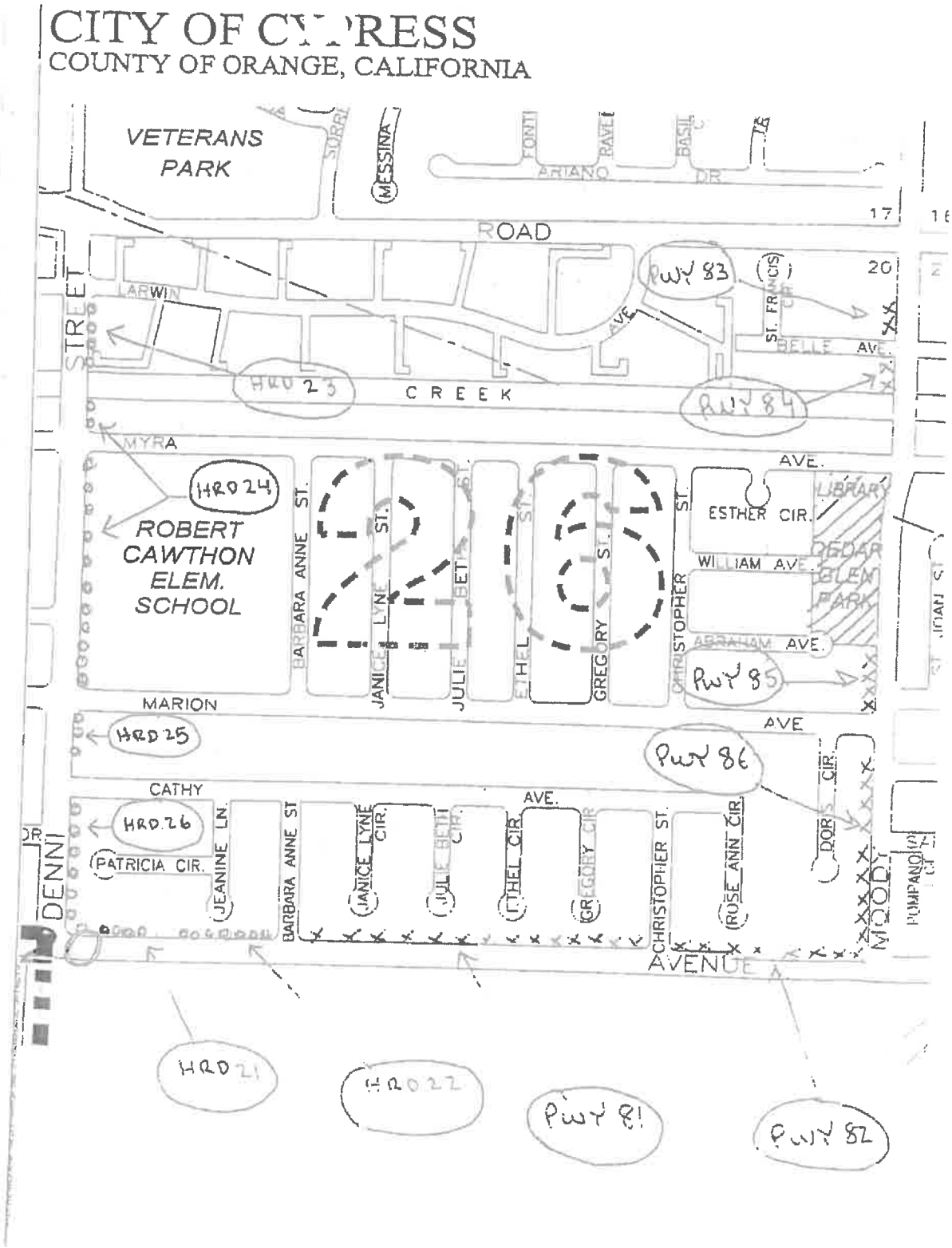

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
PWY 64
PARK
PWY 65
ASHBURY AVE
AVENUE
STREET
PWY 55
VICTORIA CT.
PWY 56
ERINGTON CT.
PWY 57
WELLINGTON CT.
PWY 58
CHELSEA CT.
CHANTRY CT.
PWY 59
PWY 60
PWY 61
PWY 62
PWY 63
PWY 67
PWY 68
PWY 69
PWY 71
PWY 73
PWY 74
PWY 75
PWY 66
PWY 54
MONTEFINO DR.
ADAGIO LN.
PORTOFINO CIR.
SANTORINI DR.
AMALFI PLAZA
CAPRI CIR
SORRENTO DR.
CORSICA DR.
TREMEZZO DR.
LINARO DR.
ANZIO
AMBRUZZI DR.
MESSINA CIR.
ARIANO DR.
CHANNEL
DRAINAGE
2-A
NORMANDY WAY
SILVERLEAF
NAPOLI
FIRENZA
MONACO DR.
PALERMO WAY
MAPLE
ALCAMO
SILVETTA DR.
NOVARA LN.
CARRARA CIR.
GRANADA
AVENIDA
VETERANS PARK
RAVENNA WAY
BASILICA CT.
RAVARI
ROAD

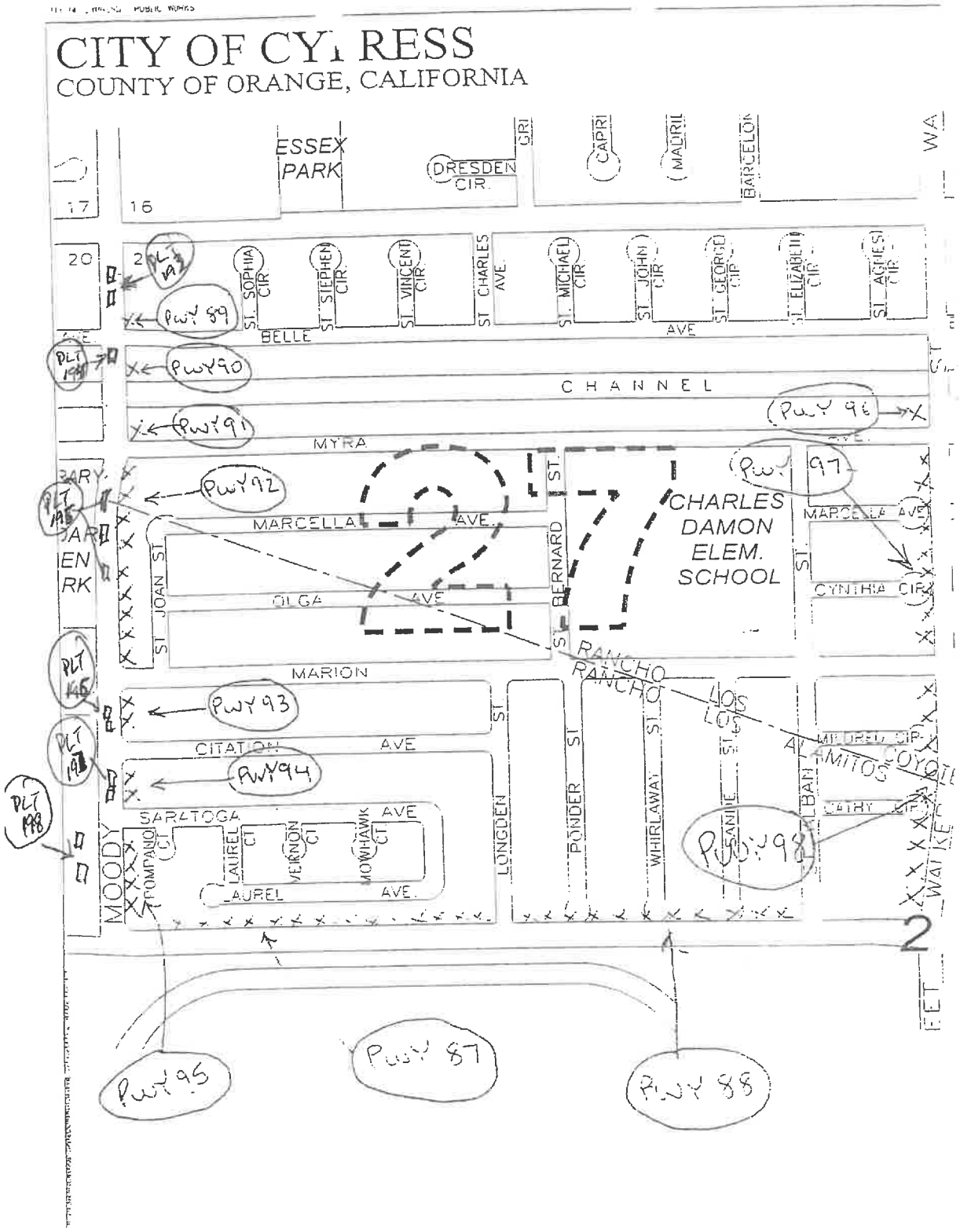

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
CENTER
OXFORD DR
HALIFAX CIR
HANOVER CIR
YORKSHIRE DR.
CANTERBURY DR
MELBOURNE DR
BRUNSWICK DR
CUMBERLAND DR
OXFORD JUNIOR HIGH SCHOOL
ESSEX PARK
SALISBURY
NEWCASTLE LN
WALKER
PLT 187
PLT 188
PLT 189
PLT 190
PLT 191
PLT 192

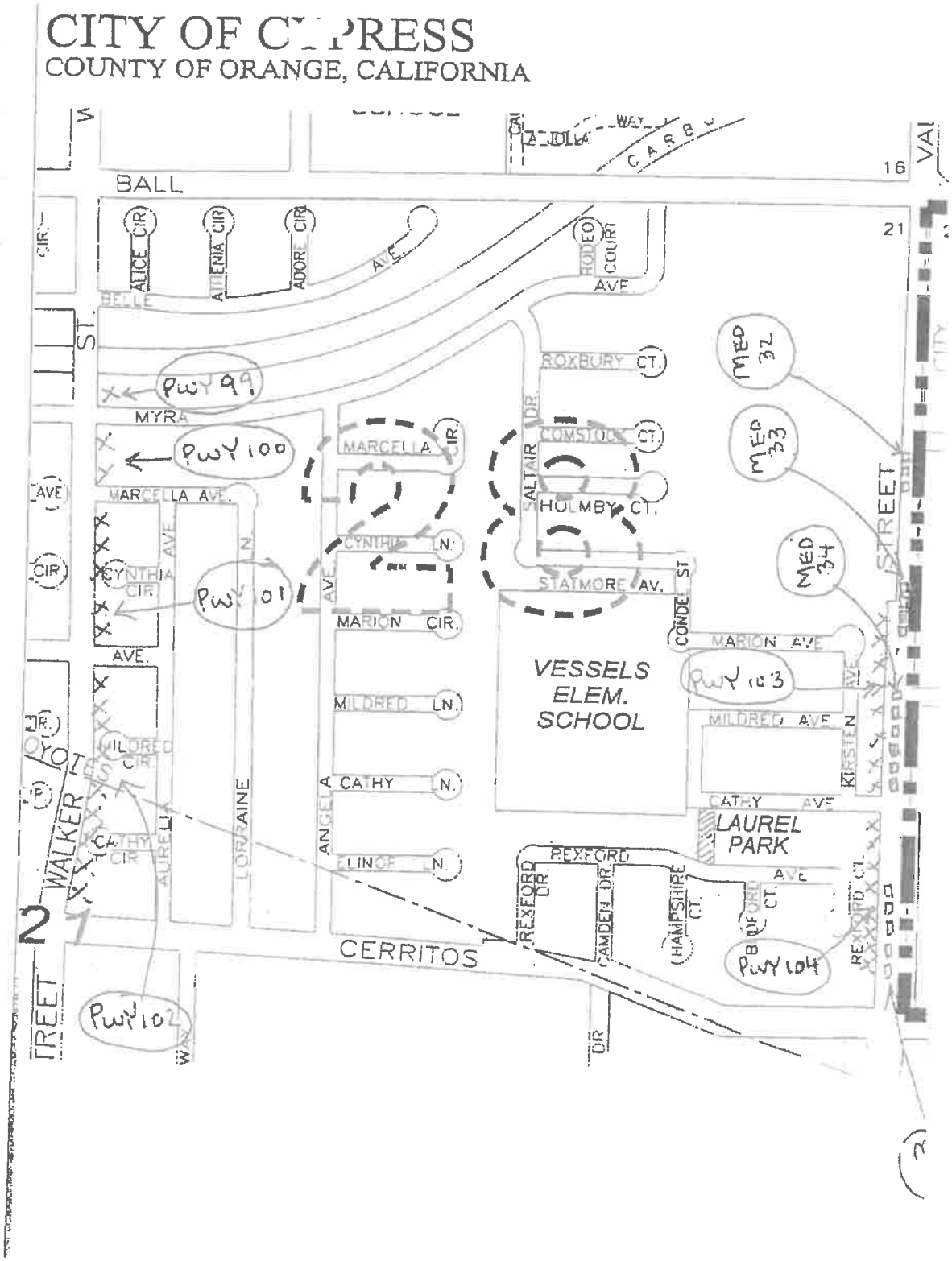

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
ORANGE
CYPRESS COMMUNITY CENTER
OAK KNOLL PARK
MAXSON DR.
WELLSON DR.
SONWELL LN.
PEARTREE LN.
GRAHAM STREET
WALKER COURT
CYPRESS HIGH SCHOOL
MED 29
MED 30
MED 31
PINE COURT
STREET
ASPEN
SPRUCE
CEDAR
COURT
JULIET MORRIS ELEM. SCHOOL
WALKER
MONTEREY WAY
CABRILLO WAY
PLAYA
LAGUNA
DEL RIO WAY
NEWPORT WAY
PACIFICO
LIDO WAY
BALBOA
LA JOLLA
BALL
HRD 13
HRD 12

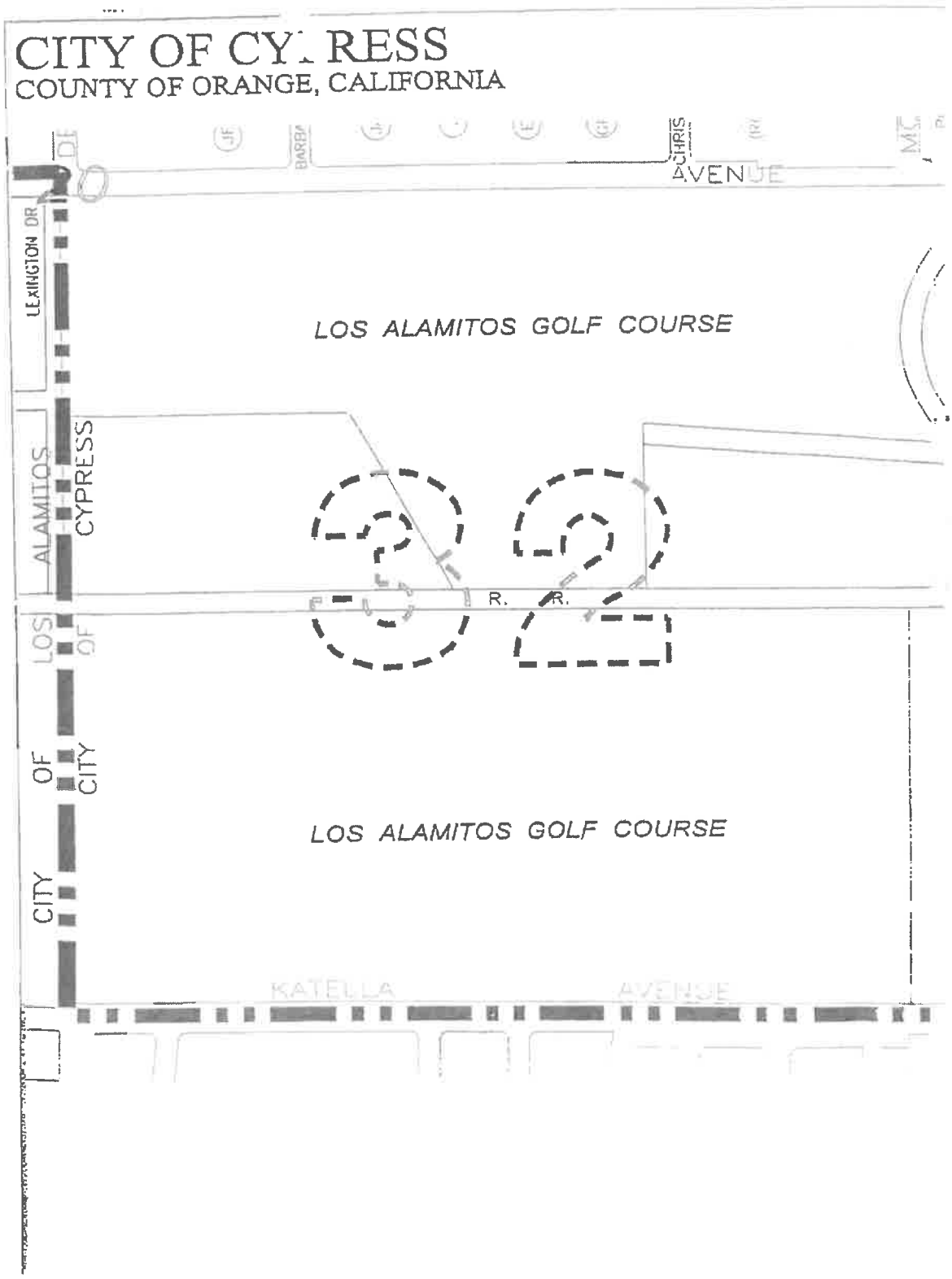

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
RONALD CIR.
SIMONE DR.
MARILYN DR.
MARGARET ST.
DEBORAH
ROSEMARY DR.
ROSEMARY
LINDA LANE
CASA VERDE
SONORA
MAMOTA WY.
LAWRENCE DR.
LAWRENCE STREET
PINEWOOD PARK
JEFFREY MARK ST.
JAMES ALAN STREET
MED 29
MED 30
MED 31
LEE ST.
LEE DR.
FRED DR.
GENE ST.
BARRY DR.
SUNNY CIR.
MILTON CIR.
JOEL CIR.
PAULINE
KATHLEEN
DOREEN
ROSEMARY DR
MT RIPLEY DR
CREEK
JUANITA
PRINCETON ST
STANFORD COURT
YALE CT.
CITY OF CYPRESS
CITY OF BUENA PARK
15
16
21
22


CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
HRD15
COYOTES
ALAMITOS
VIA
18
17
19
20
BALL
DELANO
LANE
ARWIN
AVE
ELIZABETH CT
DINA
STREET
PW 78
CARBON
HRD16
MYRA
MARUSI DR
AQUEDUCT DR
TANFORAN DR
HIALEAH DR
PIMLICO DR
DELANO DR
NOEL ST
VIRGIL CIR
CARY CIR
BEAVER CIR
AVE
PW 79
HRD17
NESTLE AVE
HRD18
MARION
AVE
BLOOMFIELD
BARCLAY DR
FIELDING CT
CHURCHILL CT
STRATTON CT
BRITTANY CT
RUTGERS CT
COLGATE DR
SANTA ELISE ST
SANTA RITA
SANTA MARIA
SANTA CLARA
HRD19
CARY CIR
BEAVER DR
PATRICIA DR
TERESA AVE
CERRITOS
PW 80
HRD 14
HRD 20

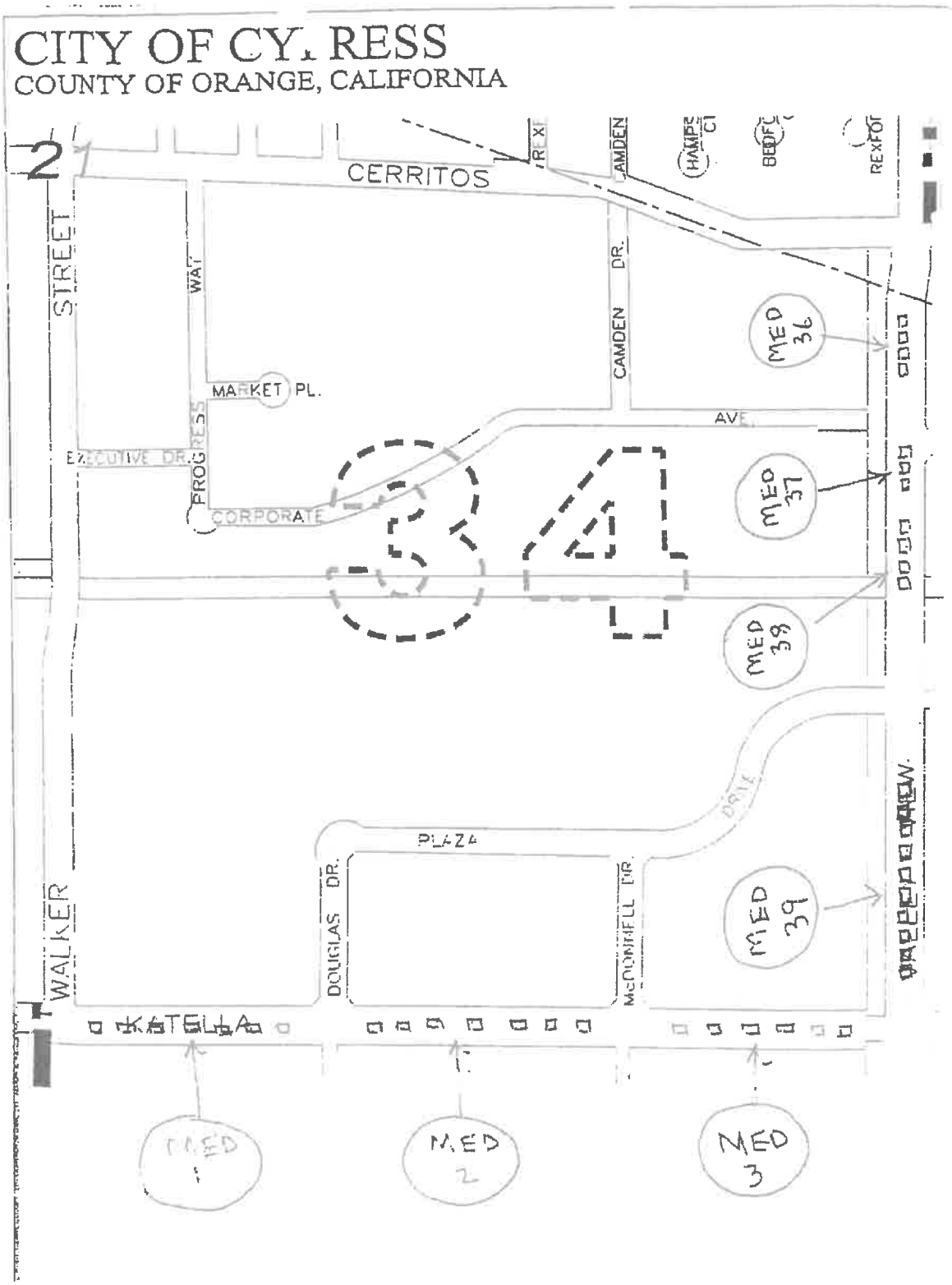

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
VETERANS PARK
SUSAN
MESSINA
FONTI
ARIANO
RAVELI
BASIL
DR.
17
ROAD
PW2 83
20
ST. FRANCIS
AVE.
BELLE AVE.
ERWIN
STREET
HRD 23
CREEK
PW2 84
MYRA
HRD 24
ROBERT CAWTHON ELEM. SCHOOL
BARBARA ANNE ST.
JANICE LYNE ST.
JULIE BETH ST.
ETHEL ST.
GREGORY ST.
CHRISTOPHER ST.
ESTHER CIR.
LIBRARY
CEDAR GLEN PARK
WILLIAM AVE.
ABRAHAM AVE.
PW2 85
MARION
AVE.
HRD 25
PW2 86
CATHY
AVE.
HRD 26
PATRICIA CIR.
JEANINE LN.
BARBARA ANNE ST
JANICE LYNE CIR.
JULIE BETH CIR.
ETHEL CIR.
GREGORY CIR.
CHRISTOPHER ST.
ROSE ANN CIR.
DOR
CIR.
DENNI
DR.
WOOD
AVENUE
HRD 21
HRD 22
PW2 81
PW2 82

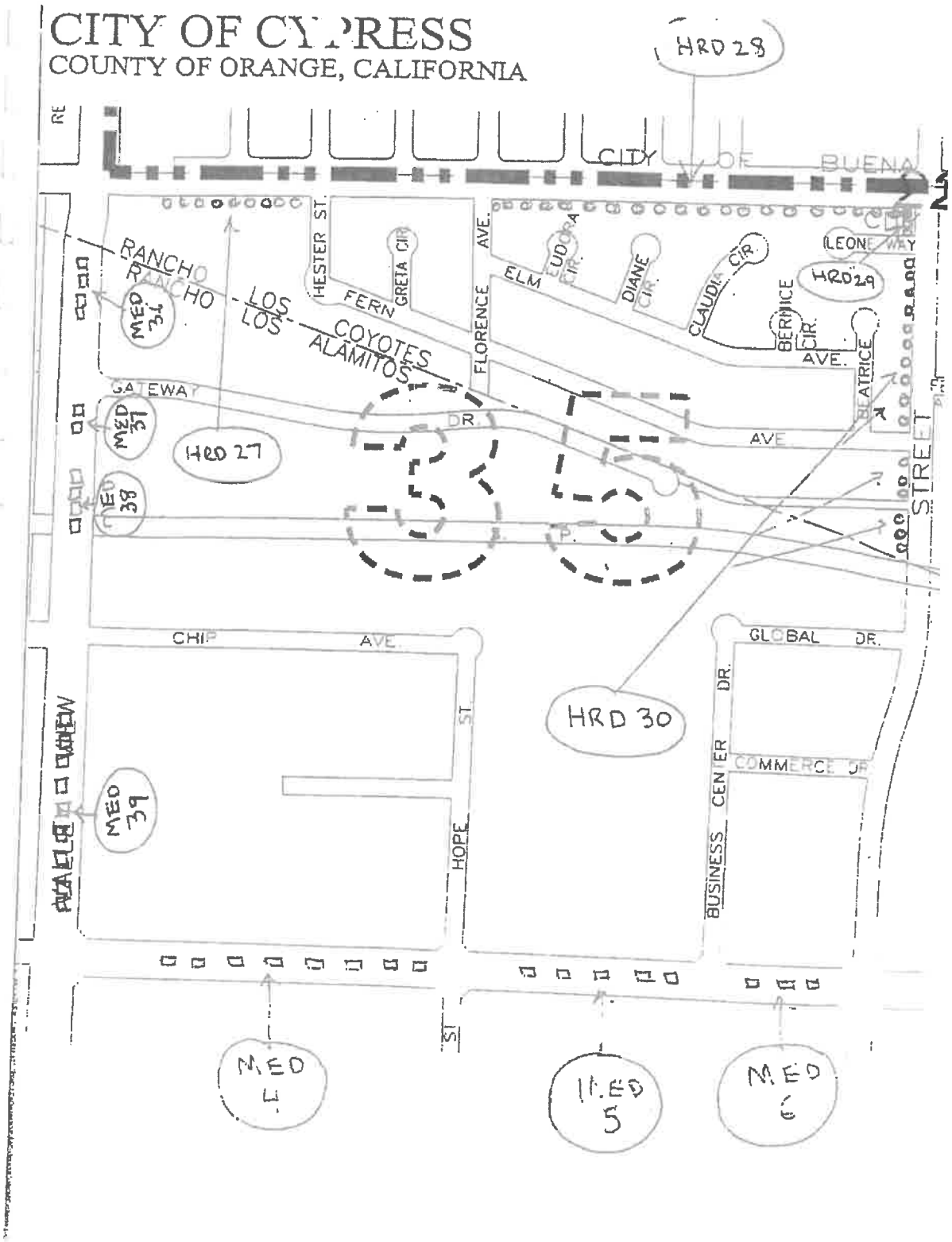

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
ESSEX PARK
DRESDEN CIR.
CAPRI
MADRIL
BARCELON
17
16
20
ST. SOPHIA CIR.
ST. STEPHEN CIR.
ST. VINCENT CIR.
ST CHARLES AVE.
ST. MICHAEL CIR.
ST. JOHN CIR.
ST. GEORGE CIR.
ST. ELIZABETH CIR.
ST. AGNES CIR.
BELLE AVE
CHANNEL
MYRA
MARCELLA AVE.
OLGA AVE
MARION
CITATION AVE
SARATOGA AVE
LAUREL AVE.
ST JOAN ST
ST BERNARD
CHARLES DAMON ELEM. SCHOOL
CYNTHIA CIR.
RANCHO
LONGDEN
PONDER ST
WHIRLAWAY
SANDIE
MOODY
PWY 87
PWY 88
PWY 89
PWY90
PWY91
PWY92
PWY93
PWY94
PWY95
PWY96
PWY97
PWY98

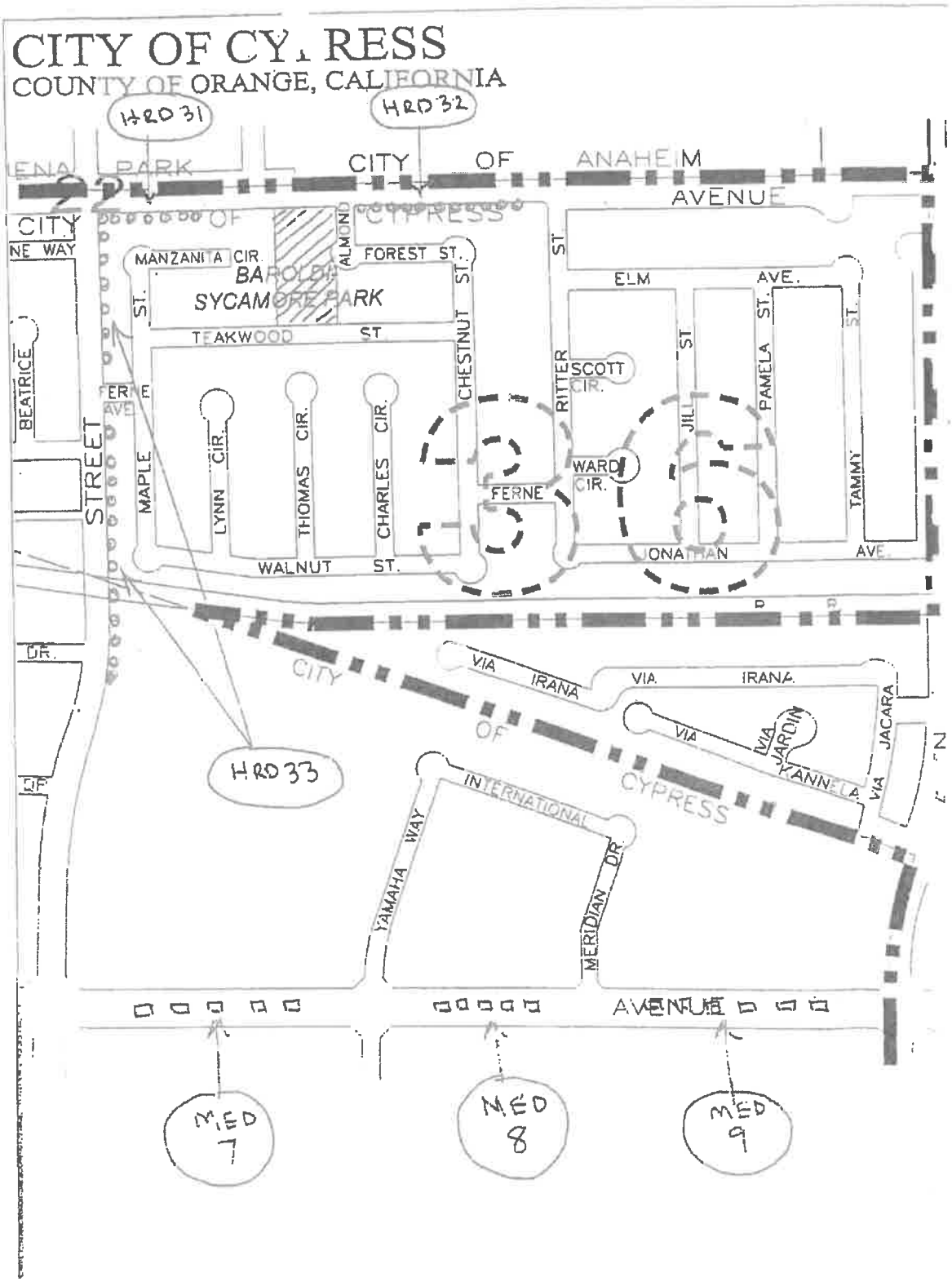

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
BALL
ALICE CIR.
ATTENIA CIR.
ADORE CIR.
RODEO COURT
ROXBURY CT.
MYRA
MARCELLA CIR.
MARCELLA AVE.
CYNTHIA CIR.
CYNTHIA AVE.
SALTAIR DR.
COMSTOCK CT.
HOLMBY CT.
STATMORE AV.
CONDE ST.
MARION CIR.
MARION AVE.
MILDRED LN.
MILDRED AVE.
CATHY LN.
CATHY AVE.
LINDE LN.
LORRAINE AVE.
ANGELA AVE.
VESSELS ELEM. SCHOOL
LAUREL PARK
REXFORD DR.
CAMDEN DR.
HAMPSHIRE CT.
REXFORD CT.
WALKER ST.
CERRITOS
STREET
MED 32
MED 33
MED 34
P3Y 99
P3Y 100
P3Y 101
P3Y 102
P3Y 103
P3Y 104


CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
CHRIS
AVENUE
LEXINGTON DR
LOS ALAMITOS GOLF COURSE
ALAMITOS
CYPRESS
R.
R.
LOS
OF
CITY
OF
CITY
LOS ALAMITOS GOLF COURSE
KATELLA
AVENUE

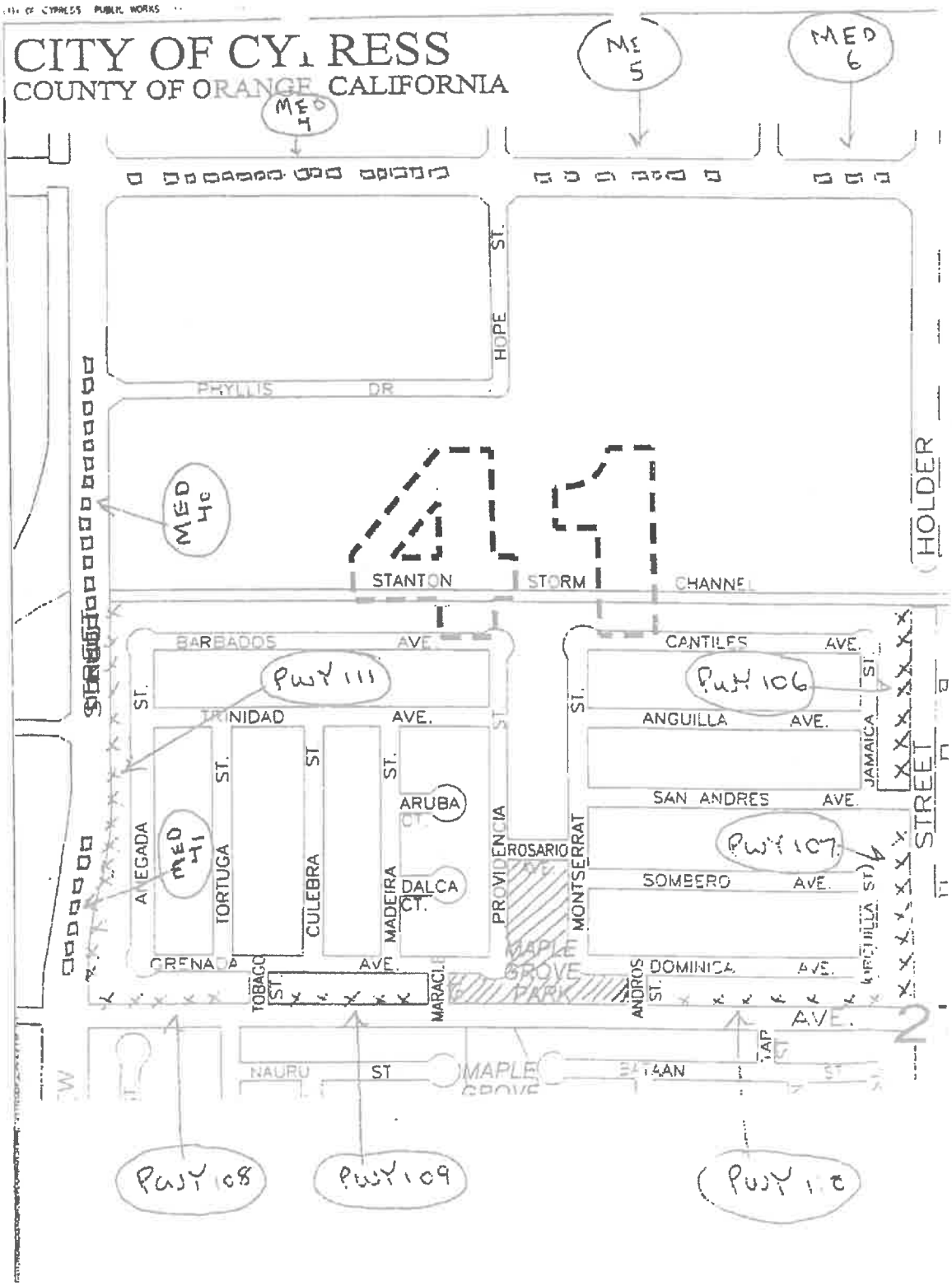

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
LOS ALAMITOS
RACE TRACK
STREET
VESSELS CIR.
WINNERS CIR.
WALKER
CITY OF CYPRESS
CITY LOS ALAMITOS


CITY OF CY. RESS
COUNTY OF ORANGE, CALIFORNIA
CERRITOS
STREET
WALKER
CAMDEN DR.
MARKET PL.
EXECUTIVE DR.
CORPORATE
AVE.
PLAZA
DOUGLAS DR.
KATELLA
MED 36
MED 37
MED 38
MED 39
MED 1
MED 2
MED 3

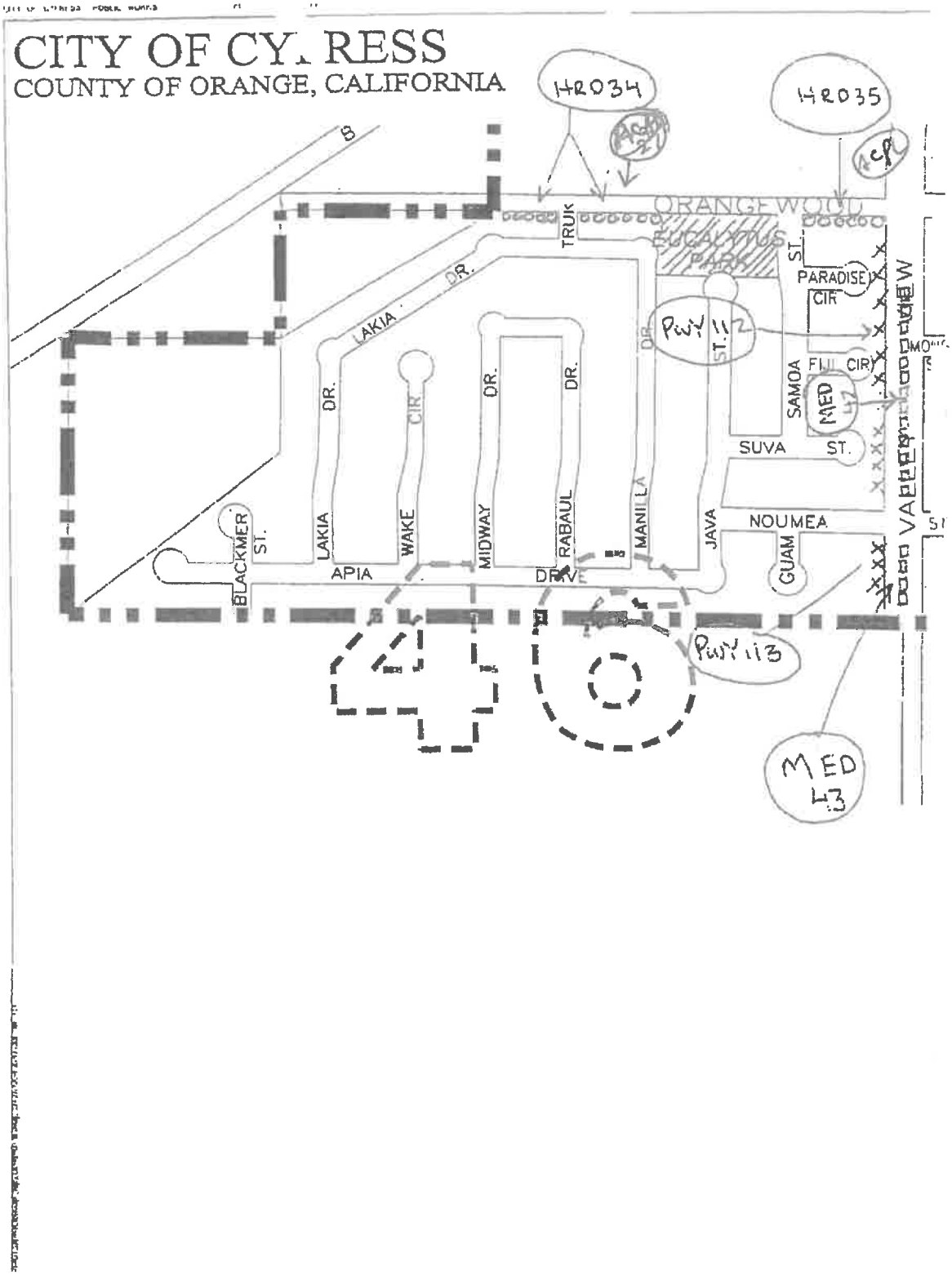

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
HRD 28
CITY OF BUENA
RANCHO LOS COYOTES
RANCHO LOS ALAMITOS
MED 34
HESTER ST.
GRETA CIR.
FERN
FLORENCE AVE.
ELM
LUDORA CIR.
DIANE CIR.
CLAUDIA CIR.
BERNICE CIR.
LEONE WAY
HRD 29
BEATRICE AVE.
GATEWAY DR.
MED 37
HRD 27
MED 38
AVE
STREET
CHIP AVE.
GLOBAL DR.
HRD 30
COMMERCE DR.
BUSINESS CENTER DR.
MED 39
HOPE ST.
MED 5
MED 6


CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
HRD31
HRD32
HRD33
CITY OF ANAHEIM
AVENUE
CITY OF CYPRESS
MANZANITA CIR.
BARQUIN SYCAMORE PARK
FOREST ST.
TEAKWOOD ST.
WALNUT ST.
FERNE AVE.
ELM AVE.
JONATHAN AVE.
CHESTNUT ST.
RITTER ST.
SCOTT CIR.
WARD CIR.
JILL ST.
PAMELA ST.
TAMMY ST.
ALMOND ST.
MAPLE STREET
LYNN CIR.
THOMAS CIR.
CHARLES CIR.
BEATRICE
VIA IRANA
VIA JARDIN
VIA CANNELA
JACARA
INTERNATIONAL DR.
YAMAHA WAY
MERIDIAN DR.
MED 7
MED 8
MED 9


CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 1
MED 2
MED 3
PUBLICS
MED 40
40
MED 41
EUCALYTUS PARK


CITY OF CYPRESS
COUNTY OF ORANGE CALIFORNIA
MED 4
MED 5
MED 6
MED 4c
MED 4d
MED 4e
HOPE ST.
PHYLLIS DR
HOLDER
STANTON
STORM CHANNEL
BARBADOS AVE.
TRINIDAD AVE.
CANTILES AVE.
ANGUILLA AVE.
SAN ANDRES AVE.
SOMBERO AVE.
DOMINICA AVE.
GRENADA AVE.
ARUBA CT.
DALCA CT.
ANEGADA ST.
TORTUGA ST.
CULEBRA ST.
MADEIRA ST.
PROVIDENCIA AVE.
ROSARIO AVE.
MONTSERRAT ST.
JAMAICA ST.
TOBAGO ST.
MARACAIBO ST.
ANDROS ST.
MAPLE GROVE PARK
NAURU ST
BAHAMA ST
PWY 111
PWY 106
PWY 107
PWY 108
PWY 109
PWY 110
STREET
AVE.


CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
MED 7
MED 8
MED 9
DANA WAY
DARWIN WAY
DANA CIR
HOLDER STREET
GRAND MANAN DRIVE
CAPER WAY
LOWELL COURT
GARDINE COURT
ROANOK COURT
COURT
SOUTHHAMPTON DRIVE
MATINICUS COURT
ORANGEWOOD
MANZANITA


CITY OF CY. RESS
COUNTY OF ORANGE, CALIFORNIA
HR034
HR035
ORANGEWOOD
EUCALYPTUS PARK
TRUK
ST.
PARADISE
CIR
PWY 112
LAKIA
DR.
SAMOA
FIJI
CIR
MED 47
SUVA
ST.
MANILA
JAVA
NOUMEA
GUAM
BLACKMER
LAKIA
WAKE
MIDWAY
RABAUL
APIA
DRIVE
PWY 113
MED 43

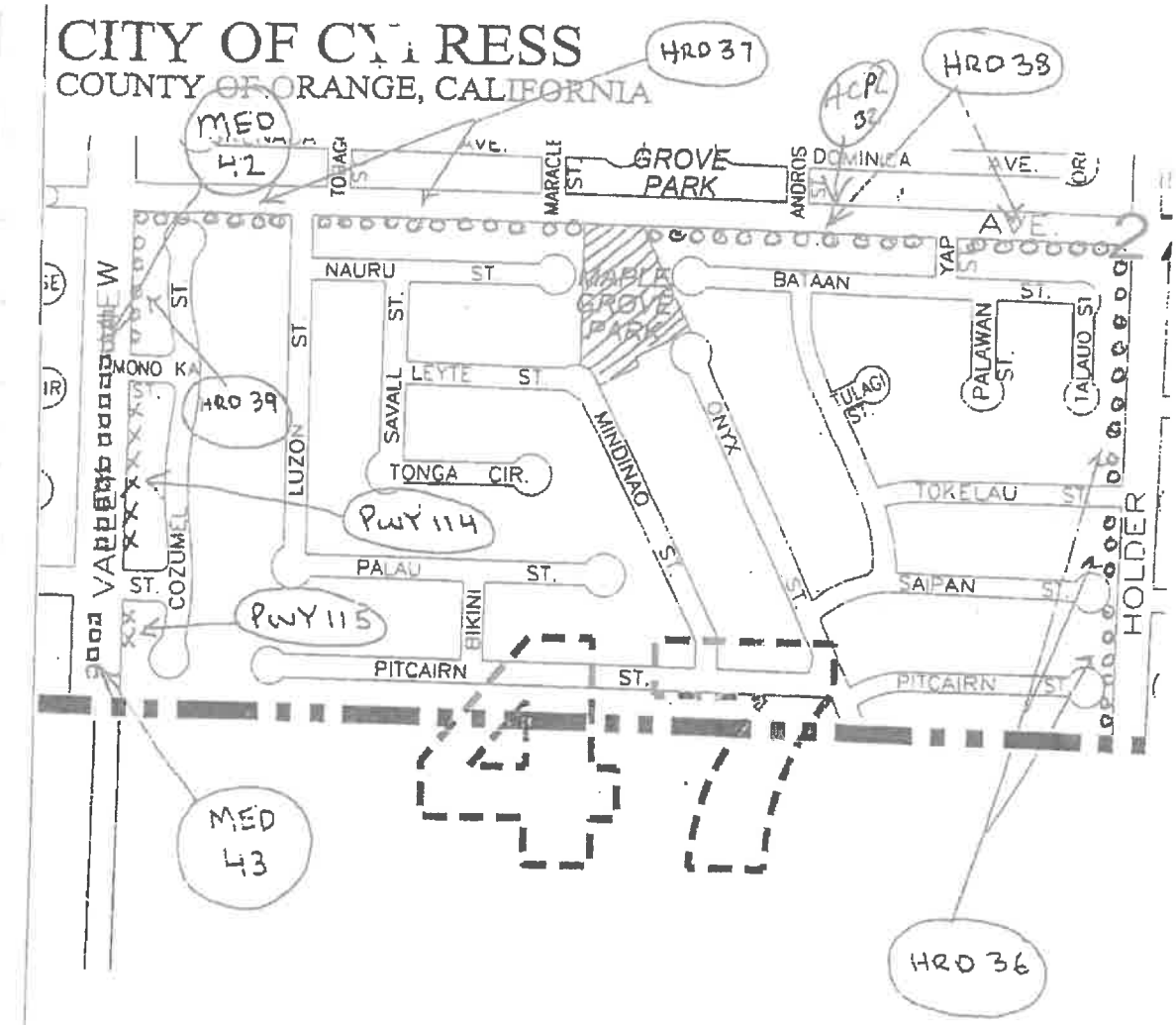

CITY OF CYPRESS
COUNTY OF ORANGE, CALIFORNIA
HRO 37
HRO 38
ACPL 32
MED 42
GROVE PARK
MARACLE ST
ANDROS
DOMINICA
AVE.
NAURU ST
YAP
BATAAN
MAPLE GROVE PARK
PALAWAN ST.
TALAUD ST
TULAGI
LEYTE ST
SAVALL
LUZON
MINDINAO
ONYX
TONGA CIR.
TOKELAU ST
SAIPAN ST
PALAU ST
BIKINI
PITCAIRN ST
COZUMEL
MONO KA
HRO 39
PWY 114
PWY 115
MED 43
HRO 36
HOLDER

EXHIBIT "B"
SPECIAL REQUIREMENTS
(Superseding Contract Boilerplate)

I. **The title of Article 5 shall read as follows:**

"INSURANCE, INDEMNIFICATION, AND BONDS"

II. **Section 5.4 shall be amended to read as follows:**

"Performance Bond. Concurrently with execution of this Agreement, Contractor shall deliver to City a performance bond in the sum of the amount of this Agreement, in the form provided by the City Clerk, which secures the faithful performance of this Agreement, unless such requirement is waived by the Contract Officer. The bond shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his or her power of attorney. The bond shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Contractor promptly and faithfully performs all terms and conditions of this Agreement."

IV. **Section 5.5 shall be added as follows:**

"Sufficiency of Insurer or Surety. Insurance or bonds required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best's Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Risk Manager of City ("Risk Manager") determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required by this Section 5 may be changed accordingly upon receipt of written notice from the Risk Manager; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of City within 10 days of receipt of notice from the Risk Manager."

V. **Section 5.6 shall be added as follows:**

"Payment Bond for contracts over $25,000. Concurrently with the execution of their Agreement, if the contract sum specified in Section 2.1 of this Agreement is in excess of twenty-five thousand

dollars ($25,000), Contractor shall deliver to City a payment bond in the sum specified below, in the form provided by the City Clerk, which secures payments to subcontractors and suppliers in the event of default by Contractor. The payment bond shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his power of attorney. The payment bond shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Contractor completely and faithfully pays all subcontractors and suppliers that have been approved in writing pursuant to Section 4.3 of this Agreement to perform in whole or part the services required herein.

The payment bond shall be in a sum not less than that prescribed by law under California Civil Code § 3248, such that the bond shall be in the sum of:

(a) One hundred percent (100%) of the total amount payable by the terms of this Agreement if the total amount payable does not equal or exceed five million dollars ($5,000,000); or

(b) Fifty percent (50%) of the total amount payable by the terms of this Agreement if the total amount payable is not less than five million dollars ($5,000,000) and does not exceed ten million dollars ($10,000,000); or

(c) Twenty five percent (25%) of the total amount payable by the terms of this Agreement if the Agreement exceeds ten million dollars ($10,000,000).

If Contractor is the provider of architectural, engineering, and land surveying services pursuant to an existing contract with City for a public work, Contractor shall not be required to post or deliver a payment bond. Further, if the sum of the payment bond as required under California Civil Code § 3248 is different than the sum required under this Agreement, the sum specified in California Civil Code § 3248 is controlling.

VI. **Section 5.7 shall be added as follows:**

"Sufficiency of Insurer or Surety for Payment Bond. If Contractor must deliver a payment bond pursuant to Section 5.5 of this

Agreement, Contractor shall deliver, concurrently with the execution of this Agreement and delivery of said payment bond, to City the following documents:

(a) A certified copy of the Certificate of Authority of the Insurer or Surety issued by the Insurance Commissioner, which authorizes the Insurer or Surety to transact insurance in the State of California;

(b) A certificate from the Clerk of the County of Orange that the Certificate of Authority of the Insure or Surety has not been surrendered, revoked, canceled, annulled, or suspended; or, in the event the Certificate of Authority of the Insurer or Surety has been suspended, that renewed authority has been granted; and

(c) True and correct copies of the Insurer's or Surety's most recent annual statement and quarterly statement filed with the Department of Insurance.

Failure of Contractor to deliver these documents by the time of execution of this Agreement shall require City to refrain from entering the Agreement, as Contractor will be deemed to have failed to ensure the sufficiency of the Insurer or Surety to the satisfaction of City, as required by the provisions of the Bond and Undertaking Law, Code of Civil Procedure § 995.660."

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. **Section 2.1 shall be amended to read as follows:**

> "Contract Sum. For services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. This is a maintenance contract. There will not be any Consumer Price Increases allowed during the initial two-year term or three extended terms. The City reserves the right to add or delete work in the City's sole discretion to best provide the service."

II. Final Proposal Sheet to be inserted in Exhibit "C" prior to execution of Agreement.

PROPOSAL BID SHEET
MAINTENANCE CONTRACT
SCHEDULE OF WORK ITEMS

Date: 5/29/2025

Company Name: EMTS, Inc. dba Elite Maintenance and Tree Services

Address: 2972 Larkin Ave., Clovis, CA 93612

Telephone: Main office (559) 292-2900 | Darin (949) 614-9148 | Luis (559) 765-8560

Email: darins@eliteteamoffices.com | luisv@eliteteamoffices.com

Contractor's License No. and Class: 911565 C27 - LANDSCAPING

Contractor's DIR Public Works Registration No: 100008208

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress Project 414, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the specifications, general and special provisions, and all addenda therefore as prepared by the Engineering Division of the Department of Public Works Department of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (Scheduled & Seasonal Duties)

Scheduled Duties:

Turf Maintenance

No.	Quantity	Unit	Unit Price	Total
1.	12 Months	8.92 Acres	$ 17,897.17 /per month	$ 214,766.04 /per year

Planter Maintenance – All Planters and Pedestrian Alleys

No.	Quantity	Unit	Unit Price	Total
2.	12 Months	9.49 Acres	$ 5,472.98 /per month	$ 65,675.76 /per year

Alcove Maintenance – With Trees, Shrubs, or Empty				
No.	Quantity	Unit	Unit Price	Total
3.	12 Months	0.10 Acres	$ 1,906.45 /per month	$ 22,877.40 /per year

Hardscape Maintenance – Includes All Tree Wells and Non-Turf/Planter Sidewalks				
No.	Quantity	Unit	Unit Price	Total
4.	12 Months	5.98 Acres	$ 2,146.96 /per month	$ 25,763.52 /per year

Bike Trail Maintenance – Eastside Only from Ball Rd to La Palma Ave – Weed Abatement				
No.	Quantity	Unit	Unit Price	Total
5.	12 Months	3.38 Acres	$ 1,906.45 /per month	$ 22,877.40 /per year

Mulch (Purchase and install annually – All landscape areas that contain planters)				
No.	Quantity	Unit	Unit Price	Total
6.	2,700	Tons	$ 14.00 /per ton	$ 37,800.00 /per year

TOTAL ANNUAL COST FOR SCHEDULED DUTIES (Bid Items 1-7): $ 389,760.12

Seasonal Duties (Quantities Not Guaranteed):

The cost basis for all Seasonal Duties shall be with material and labor supplied. These unit costs shall assume that contractor personnel not normally assigned to the Scheduled Duties associated with the contract will be completing the task.

Turf Fertilization: 24-8-16 Slow Release Granular Fertilizer @ 1LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S1.	$ 69.31 /Acre x	8.92 Acres	$ 618.25 /per application	X 2 = $ 1,236.50 /per year

Planter Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S2.	$107.86 /Acre x	9.59 Acres	$ 1,034.38 /per application	X 2 = $ 2,068.76 /per year

Tree Well Fertilization: 12-4-6 Slow Release Granular Fertilizer @ 2LB/1,000SF

No.	Unit Price	Acreage	Price Per Event	Total
S3.	$ 64.66 /Acre x	1.00 Acres	$ 64.66 /per application	X 1 = $ 64.66 /per year

Turf Aeration

No.	Unit Price	Acreage	Price Per Event	Total
S4.	$ 185.00 /Acre x	8.92 Acres	$ 1,650.20 /per application	X 1 = $ 1,650.20 /per year

Turf Renovation

No.	Unit Price	Acreage	Price Per Event	Total
S5.	$ 8,028.00 /Acre x	8.92 Acres	$ 8,028.00 /per application	X 1 = $ 8,028.00 /per year

$13,048.12

Estimated Total Annual Cost for Seasonal Duties (Bid items S1-S5): ~~351,960.12~~

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5): ~~389,760.12~~ $402,808.24

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-7 & S1-S5) IN WORDS: ~~Three hundred eighty-nine thousand, seven hundred sixty and twelve cents~~ Dollars

(Please Print Total Amount of Bid in WORDS)

Contractor's Name

This is a maintenance contract. The City reserves the right to add or delete work in the City's sole discretion to best provide the service.

All prices shall be valid for the two (2) year term of the contract and additional extensions if granted by the City. The City shall have the right but not the obligation, in its sole discretion, to extend the initial term of this Agreement a maximum of three (3) extended terms of one (1) year each. There will not be any Consumer Price Increases during the initial three-year term or two extended terms. **The initial two (2) year contract will begin on or about July 1, 2025.**

The Total Annual Cost stated above shall include all work and cost for work as specified and delineated in these Contract Documents and all other incidental and appurtenant work that is necessary to complete the specific items of work, including Bidder's overhead and mark-up, purchase of materials, purchase and maintenance of equipment, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a high end product as specified by these Contract Documents.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within the time frames provided above.

BID ADDENDA: Bidders who obtain specifications from the City shall be placed on a bidders list, and shall receive any issued Bid Addenda. Bidders, who obtain specifications from plan rooms or other sources, are responsible to contact the Cypress Public Works Department Corporation Maintenance Yard at 714-229-6760, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their bid. Failure to do so, may subject their bid to rejection.

EXTRA WORK UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Extra work is not guaranteed.)

Extra Work			
No.	Unit	Items of Work	Price Per Hour
1.	Hours	Supervisor (labor only)	$ 80.00
2.	Hours	Landscape Maintenance Foreman (labor only)	$ 50.00
3.	Hours	Landscape Maintenance Laborer (labor only)	$ 45.00
4.	Hours	Irrigation Technician (labor only)	$ 65.00
5.	Hours	Pest Control Applicator (labor only)	$ 65.00
6.	Hours	Landscape Construction Worker (labor only)	$ 70.00
7.	Hours	Inclement Weather Crew (Includes 1 laborer, vehicle and equipment)	$ 95.00
8.	Hours	Inclement Weather Crew (includes 2 laborers, vehicles and equipment)	$ 130.00
9.	Hours	Inclement Weather Crew (includes 2 laborers, 1 foreman, vehicles and equipment)	$ 160.00
10.	Hours	Emergency After Hours Stand-by Laborer (7) days a week	$ 75.00
11.	Hours	Water Truck (4) Hours Minimum (Including Operator)	$ 465.00
12.	Per Field	Tractor and Equipment to drag baseball fields (Including Operator)	$ 325.00

No.	Unit	Items of Work - Installation (Item #13-24 include materials, labor to perform work, taxes and other incidentals necessary to perform the work)	Price Per Unit
13.	Each	15 gallon trees (double staked)	$ 135.00
14.	Each	24 inch box trees (double staked)	$ 330.00
15.	Each	1 gallon shrubs	$ 12.25
16.	Each	5 gallon shrubs	$ 26.00
17.	Each	15 gallon shrub	$ 115.00
18.	Square Foot	New sod installed	$ 1.70
19.	Square Foot	Existing sod removed/replaced and lower grade for turf height reduction	$ 2.70
21.	Square Foot	Re-seeding	$ 0.27
22.	Square Foot	Overseeding	$ 0.27
23.	Flat	Groundcover	$ 45.47
24.	Flat	Annual color	$ 45.00
25.	Square Foot	Decomposed Granite (D.G.) trail maintenance (scarify 4" deep, add D.G. and binder as needed, level, rake and compact)	$ 0.28

DEDUCTIVE ITEM UNIT COST SHEET (Establishes unit pricing for the duration of the contract. Deductive items of work are not guaranteed.)

No.	Unit	Items of Work (Weekly cost to deduct payment from monthly invoice if the City chooses not to have Contractor perform Scheduled Duties)	Price Per Unit
26.	Per Week	Perform NO weekly services (Contractor shall take the Annual Cost for Scheduled Duties and divide that cost by 52 to establish a weekly unit cost)	$ 7,460.77
27.	Per Ton	Perform purchase of mulch (#22 Scheduled Duties) and deliver to City Corporation Yard – Labor not needed for placement of mulch in field – Provide cost reduction per ton to remove labor to place mulch in the field (This unit price per ton will be subtracted from the unit price per ton of #22 Scheduled Duties which will establish a new unit price for purchase and delivery only)	$ 14.00
28.	Per Each	Provide credit back to the City if any of the five Soil Fertility Analysis' are not used each year as required in the Section 14.9 in the Scope of Services	$ 55.00

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

I. **Section 3.4 shall be amended to read as follows:**

"Term & Extended Term. Unless earlier terminated in accordance with Section 7.7 or 7.8 of this Agreement, this Agreement shall continue in full force and effect until completion of such services as may be requested by City from time-to-time, but not exceeding two (2) calendar years from the date hereof, except as otherwise provided in the Schedule of Performance. The City shall have the right but not the obligation, in its sole and unfettered discretion, to extend the initial term of this Agreement a maximum of three (3) extended terms of one (1) year. In order to do so, City shall, not later than ninety (90) calendar days prior to the expiration of the initial term, give Contractor written notice, in the form and manner allowed by this Agreement, of its intention to extend the initial term of this Agreement for three (3) extended terms of one (1) additional calendar year, which extension shall be according to the terms and conditions of this Agreement, unless the same is modified by the parties hereto in writing signed by the party to be charged."

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **8.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve Amendment No. 1 for Parks and Facilities Landscape Maintenance Services at Arnold Cypress Park**

RECOMMENDATION

Approve Amendment No. 1 to the Parks and Facilities Landscape Maintenance Service Contract with BrightView Landscape Services, Inc., to provide $60,436 of additional annual landscape services at Arnold Cypress Park.

DISCUSSION

The construction of Arnold Cypress Park is complete and responsibility for landscape maintenance will transfer to the District on June 30, 2025. BrightView Landscape Services has provided landscape maintenance at city parks and facilities since 2023. BrightView's services include mowing, trimming shrubs and plants, maintaining irrigation systems, removing landscape debris, and cleaning amenities.

The original Arnold Cypress Park landscape maintenance was included in the 2023 contract at an annual cost of $50,903. With renovation complete, required maintenance at Arnold Cypress Park has changed significantly to include synthetic turf fields, pickleball courts, a restroom and concession building, and additional landscaping. BrightView has provided an updated annual proposal of $111,339 to maintain the new park (a $60,436 increase), which is consistent with maintenance costs at comparable facilities, such as Lexington Park.

The recommended amendment will ensure Arnold Cypress Park's maintenance meets Cypress' high standards and provide a clean, well-kept environment for park users. Public Work and Recreation and Community Services anticipated the additional landscaping requirements and funding was included in the Proposed FY 2025-26 Budget.

BUDGET IMPACT

Sufficient amounts for the amended landscape maintenance costs of Arnold Cypress Park are included in the FY 2025-26 Budget recommended for adoption on June 23.

LEGAL REVIEW

The City Attorney has reviewed and approved the Amendment as to form.

APPROVED BY: Peter Grant, City Manager

Attachments

Contract Amendment No. 1

FIRST AMENDMENT TO CONTRACT AGREEMENTBETWEEN THE CITY OF CYPRESS AND BRIGHTVIEW LANDSCAPE SERVICES, INC.

This FIRST AMENDMENT to CONTRACT AGREEMENT BETWEEN THE CITY OF CYPRESS AND BRIGHTVIEW LANDSCAPE SERVICES, INC. ("First Amendment") is made and entered into this _____day of_____, 2025, by and between the CITY OF CYPRESS, a charter city & municipal corporation ("City"), and BRIGHTVIEW LANDSCAPE SERVICES, INC. ("Contractor").

RECITALS

A. City and Contractor entered into that certain Contract Agreement, dated June 26, 2023, ("Agreement") providing Landscape maintenance services for parks Citywide

B. City and Contractor now desire to amend the Agreement as set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

AMENDMENT

1. Article 1. Service of Contract

Article 1. Service of Contract of the Agreement is hereby amended by adding the following items in Bold and Underline

"In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" **and Exhibit "A2"**and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder."

Scope of Services referred to as Exhibit A2 shall only apply to Arnold Cypress Park

2. Article 2. Compensation and Method of Payment, section 2.1 Contract Sum shall be amended as follows:

"Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total annual compensation, including reimbursement for actual expenses, shall not exceed ~~Five Hundred Fourteen Thousand Four Hundred Eighty-Three Dollars and Eighty-Two Cents ($514,483.82)~~ **Five Hundred Seventy Four Thousand Nine Hundred and Nineteen Dollars and Ninety Cents ($574,919.90)** (the "Contract Sum"), unless additional compensation is approved pursuant to Section 1.8."

3. Exhibit “C” SCHEDULE OF COMPENSATION shall remain the same with the exception of “Landscape Area #4: Arnold Cypress Park” which shall be stricken-through and replaced with Schedule of Duties shown in Exhibit “C2” applicable strictly for Arnold Cypress Park.

4. *No Other Amendment*. Except as set forth in this First Amendment, the Agreement shall remain in full force and effect.

5. *Counterparts*. This First Amendment may be executed in counterparts, each of which, when signed by all the parties hereto, shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed and entered into this Amendment No. 1 as of the date first above written.

CITY:

CITY OF CYPRESS,
a municipal corporation

_____
City Manager

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER,
LLP

_____
City Attorney

CONTRACTOR:

BRIGHTVIEW LANDSCAPE
SERVICES INC.

By:_____

Title:_____

By:_____

Title:_____

(Agreement cannot be accepted from corporations without signatures from 2 corporate officers)

EXHIBIT "A"
SCOPE OF SERVICES

All work embraced herein shall be accomplished in accordance with the applicable portions of the "The Brown Book – City of Cypress Supplement to the Standard Specifications for Public Works Construction," Latest Edition, and applicable Amendments.

The Contractor may obtain the "The Brown Book" by downloading it through the City's website at: http://www.ci.cypress.ca.us/public_works/standard plans.html.

1.0 GENERAL PROVISIONS

1.1 The Contractor shall furnish all labor, equipment, materials, and supervision to perform maintenance as described herein including, but not limited to the following:

(a) Weeding, cultivating, and brush control, both mechanically and with chemicals.
(b) Fertilizing.
(c) Shrub and groundcover trimming and pruning.
(d) Irrigation programming, monitoring, maintenance and repair.
(e) General rodent, pest, and disease control.
(f) Mowing, verticutting, aerifying and topdressing.
(g) Synthetic Turf Grooming and Maintenance (Fields, batting cage and practice area)
(h) General litter control, refuse removal, removal of debris in parking lots, and grounds policing.
(i) Plant replacement.
(j) Hardscape cleaning, including bleachers, benches, walkways and drinking fountains.
(k) Picnic Area cleaning, including tables and barbeques.
(l) Tot lot equipment cleaning, wiping down and detailing.
(m) Reporting of vandalism, graffiti, or any safety concerns.
(n) Contractor shall also be responsible for any damages due to personnel and/or equipment (i.e. should a mower damage a fence).

It shall NOT be the contractor's responsibility to maintain or repair:

(a) Area lighting systems.
(b) Fencing.
(c) Gates.

(d) Any building located at the specified site.
(e) Graffiti.
(f) Vandalism.
(g) Signage.
(h) Damage resulting from vehicular accidents.
(i) Water, sewer, and electrical lines or systems, except to the extent required in the Specifications.
(j) Hardscape repairs (curbs, gutters, sidewalks, etc.).

1.2 The Contractor shall perform all most work between the hours of 7:00 a.m. and 4:30 p.m., Monday through Friday (excluding City-observed holidays) for all areas, with the exception that the Contractor shall keep planters, natural and synthetic turf, parking lots, and parking areas clean and free of trash, debris and weeds daily, 7-days per week, including holidays. Work performed outside of this time period shall only be done with prior approval of the Director of Public Works or authorized representative.

2.0 CONTRACTOR PERSONNEL AND EQUIPMENT

2.1 Any employee who fails to work or act in an acceptable manner, as determined by the City Representative, shall be removed from working on City Contracts immediately.

2.2 All Contractor personnel shall wear uniform shirts with the company name printed on them, and they shall wear reflective safety vests while working within the park. All uniforms shall be kept clean and professional looking and shall be replaced by the Contractor as wearing/fading occurs, or as requested by the City Representative.

2.3 All Contractor trucks and other vehicles shall be of one color with the Contractor's name or logo identified. All vehicles and equipment shall be in good condition and appearance. All vehicles shall contain a workable flashing yellow light (or lights) that shall be used while working in the park. All vehicles shall display a sign on the vehicle while working on City of Cypress areas indicating the Contractor is "Under Contract with the City of Cypress". This sign shall be visible at all times. Irrigation vehicles shall also display a sign that indicates that "Sprinkler Checking in Progress" while this work is being performed.

2.4 Contractor shall comply with the provisions of the Immigration Reform and Control Act of 1986, Public Law 99-603.

2.5 Contractor shall provide irrigation personnel fully-trained in all phases of landscape irrigation systems operation, maintenance, adjustment and repair. Contractor has a period of ninety (90) calendar days from the Date of Award to provide irrigators that have one of the following credentials:

2.6 A Certified Landscape Technician - Irrigation Certificate (CLT); I.) from the California Landscape Contractors Association OR 2.) completion of a Community College-level landscape irrigation course. Verification of completion with a passing grade shall be considered proof of compliance.

2.6 The Contractor shall be required to assign a designated Supervisor and an Alternate working as Project Manager for the duration of the Contract. This individual shall have a minimum of five (5) years of experience in landscape maintenance supervision, including that of synthetic turf fields. **This individual shall NOT be a working Supervisor, but rather they shall lead and direct the crew(s).** The Contractor or his staff shall have experience and expertise in natural and synthetic turf management, entomology, pest control, soils, fertilizers, plant identification, park facilities, and irrigation system maintenance. The Supervisor and Alternate shall be capable of communicating effectively, both orally and in writing, in English. This individual will be the contact person for this project and must be available to respond to inquiries, walk-through, and inspections of the project as required.

2.7 The designated Supervisor shall perform a weekly maintenance inspection of all areas within the scope. Such inspection shall be both visual and operational. It shall include a visual inspection of all areas within the scope of the Agreement Specifications. Following the inspection, the foreman shall prepare a written list of any deficiencies to the Maintenance Superintendent or his designee.

2.8 Contractor's Representative shall meet weekly with the City Representative to review the Contractor's schedules and performance, resolve problems, and perform field inspections, as required. At the request of the City Representative, the owner or other senior contractor representative(s) shall be available to attend these meetings.

2.9 All work shall be performed in accordance with the highest landscape maintenance standards, as stated in the enclosed Maintenance Specification description. Standards and frequencies may be modified from time-to-time, as deemed necessary by the City for the proper maintenance of the designated site.

2.10 The Contractor will be required to complete landscape maintenance services as scheduled.

2.11 Payment Withheld/Deducted for:

(a) Work required in the Specifications that is defective, incomplete, or not performed as outlined in the Scope of Work may be assessed a

Delinquency Fee dependent upon the severity as detailed in this Agreement.

(b) Claims filed or reasonable evidence indicating probable filing of claims for damages caused by the Contractor to private or public property.

(c) Expenses incurred by the City to perform work required in the Specifications that is defective, incomplete, or not performed.

(d) Costs incurred by the City due to extra administration costs for additional inspections and subsequent correspondence or notifications.

2.12 All work shall meet with the approval of the City of Cypress Public Works Department Maintenance Division. There shall be a minimum of one (1) weekly meeting with the Contractor and the Maintenance Superintendent or his designee to determine progress and to establish areas needing attention.

2.13 Changes to the Agreement: The City reserves the right to make additions, deletions, revisions, or otherwise modify the Contract Maintenance Specifications. Changes in areas to be maintained may be made as the City accepts new areas and/or relinquishes control of currently-maintained areas. Any and all such changes shall only be made upon written notification in the form of a Change Order. Costs to add/delete landscape maintenance areas shall be limited to original rates or extra work prices. The City reserves the right to delete any site from the Contract upon 30 days' written notice.

2.14 These Specifications are intended to cover all labor, material, and standards of architectural, landscaping, and mechanical workmanship to be employed in the work called for or reasonably implied by terms of same. Work or arterials of a minor nature which may not be specifically mentioned, but which may reasonably be assumed as necessary for the completion of this work, shall be performed by the Contractor as if described in the Specifications.

2.15 All day-to-day correspondence shall be addressed to:

By Mail: Maintenance Superintendent, City of Cypress, Public Works Department, P.O Box 609, Cypress, CA 90630

By Phone: (714) 229-6760

By Fax: (714) 229-6606

3.0 EXTRA WORK

3.1 Extra work shall be performed by the Contractor or by Competitive-Bid Option

using Contractor's extra-work pricing or lesser at the discretion of the City.

3.2 Extra work outside the performance requirements; such as, but not limited to, shrub and tree planting, turf removal, irrigation installation, hand-watering (including use of a water truck), and hardscape work may be required. This work shall be completed per the approved schedule.

3.3 Costs for extra work shall be based on "Per Unit" Costs agreed to, or lesser, in this Contract or Labor Rate Unit Cost plus the cost of materials, if no line item exists.

3.4 Only those extra-work items authorized via a Proposal from the Contractor and signed by the City Representative shall be paid.

3.5 Extra work shall not be performed by the Contractor's regular maintenance personnel and shall be performed during regular working hours unless authorized by the City's Representative. The use of regular maintenance personnel may be used if authorized by the City's Representative on a case-by-case basis as long it does not deter from regular maintenance operations.

3.6 No new work of any kind shall be considered an extra unless a separate estimate is given for said work and the estimate is approved by the City before the work is commenced. The Contractor will be required to provide before-and-after photographs of safety items or emergency repairs that were made without prior City approval. Documentation of contract compliance may be required on some occasions.

4.0 RECORDS / REPORTS

4.1 Annual use report is due by July 1 of each year with the total amount of chemicals, including fertilizers, used on City property per CDPR (California Department of Pesticide Regulation) and NPDES (National Pollutant Discharge Elimination System).

Irrigation Tracking Sheet: To be filled out at the time of scheduled testing/repairing, and turned in daily or as directed by the City Representative. Contractor shall propose their Irrigation Tracking Sheet to the City for approval for use under this Contract.

Green Waste Report: This report is due on the tenth workday of each month. The information required is:

(a) The area the green waste was removed from.
(b) The weight of the green waste.
(c) The company that is doing the recycling.

(d) Amount of green waste reused in Cypress.
(e) Amount of green waste reused outside City of Cypress.
(f) Name of company, address and date.

4.2 Failure to Comply - Contractor shall be charged liquidated damages for each workday delay in submitting a required report in accordance with Liquidated Damages section as specified in these Special Provisions.

4.3 The Contractor shall keep accurate records concerning all of his/her employees or agents and provide the City with names and telephone numbers of emergency contact employees.

4.4 The Contractor shall complete a Monthly Maintenance Report indicating work performed and submit this completed report to Maintenance Superintendent or his designee. This report should also contain a description, including labor hours, equipment, and materials breakdowns, and costs to be used to accomplish any additional work which the Contractor deems to be beyond the scope of work of the Agreement. Under ordinary conditions, payment for this work will not be authorized unless the additional work, and costs thereof, are first approved in writing by the City.

4.5 The manager for the Landscape Maintenance Contract(s) will be the Maintenance Superintendent or his designee.

4.6 Within 15 days of the effective date of the executed Agreement, the Contractor shall, prepare and submit a written reports to the Maintenance Superintendent or his designee. The Contractor shall be required to submit the following reports/documents:

(a) Weekly Maintenance & Irrigation Schedules
  i. The Contractor shall provide notification to the City of any change in scheduled work at least twelve (12) hours prior to the scheduled time for work
  ii. The Contractor shall adjust his work schedule to compensate for all holidays and inclement weather
(b) Weekly Performance Report including weekly maintenance inspection lists for the site
(c) Possible Pesticide List with EPA numbers
(d) Weekly irrigation inspection check list (to include controller and wire inspection for the site and a list of any required repairs)
(e) Monthly irrigation controller programming charts
(f) Cost information to perform extra work: As needed or as requested by the City
(g) List of Emergency Contacts

4.7 The Contractor shall provide the City with names and telephone numbers of at least two qualified persons who can be called by City Representatives when emergency maintenance conditions occur during hours when the Contractor's normal workforce is not present within the City. Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item of work on a scheduled day may result in deduction of payment for that occurrence.

5.0 ANNUAL SCHEDULES

5.1 Scheduled and Seasonal Duties must be performed by the Contractor at agreed upon schedules or Liquidated Damages will be imposed per Section 9.0 City Representative shall approve all schedules and revisions at least 7 days prior to implementation.

5.2 Contractor shall provide the City Representative with the appropriate work schedule at least 7 days prior to starting work.

5.3 Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item or work on a scheduled day may result in deduction of payment for that occurrence.

5.4 Contractor shall adjust their schedule as necessary for all holidays to ensure that all work and locations are completed in lesser days during the week in which a holiday falls.

6.0 PERFORMANCE ON SCHEDULE

6.1 Contractor will be provided the opportunity for adjusting work schedules to meet special circumstances.

6.2 Failure of the Contractor to notify the City Representative of any change and/or failure to perform an item or work on a scheduled day may result in deduction of payment for that date or week.

7.0 WORKMANSHIP

7.1 All work shall conform to accepted City and Horticultural Industry standards.

8.0 LIQUIDATED DAMAGES

8.1 Schedule Failure

Five hundred dollars ($500.00) shall be deducted from the Contractor's monthly payment for each schedule failure. These deductions may be assessed on a per occurrence, per location, per acre or per valve basis, at

the discretion of the City Representative and shall be deducted from amounts due on a monthly basis.

8.2 Performance Failures

Three hundred dollars ($300.00) shall be deducted from the Contractor's monthly payment for each non-credentialed irrigation technician. A maintenance task not performed to an acceptable standard as determined by the Specifications and the City Representative may be assessed a deduction of three hundred dollars ($300.00) on a per occurrence, per location, per acre or per valve basis, at the discretion of the City Representative and shall be deducted from amounts due on a monthly basis.

8.3 Continued failure of the Contractor to provide acceptable services shall give the City the right to deliver the services by other means for said deficiencies and back charge the incumbent Contractor for the incurred costs, including administrative costs associated with having the work completed by other means.

8.4 Failure on the part of the Contractor to adhere to Section 9.0 "Regulatory Requirements" shall incur a five-hundred-dollar ($500.00) deduction per infraction.

8.5 Contractor shall be notified in writing each time Contractor's performance is unsatisfactory and corrective action is necessary.

9.0 REGULATORY REQUIREMENTS

9.1 Contractor shall be responsible for providing a safe work place and for compliance with standards and regulations of the California Occupational Safety and Health Act (CalOSHA), Federal Occupation and Safety Health Act (OSHA), California Division of Industrial Safety Orders (CDIS), and any other applicable government laws.

9.2 Traffic Control: No work shall be performed without traffic control devices in place. The City standard is the State of California Department of Transportation (Caltrans) Traffic Manual, commonly referred to as the WATCH Manual. The Contractor will make every effort to keep commercial driveways open during working hours.

10.0 PERFORMANCE DURING INCLEMENT WEATHER AND SANTA ANA WINDS

10.1 Contractor shall adjust their workforce by providing materials, labor and all items necessary in order to accomplish those activities that are not affected

by weather during the periods when inclement weather hinders normal operations.

10.2 Contractor shall not remove his workforce from the job site without prior authorization from the City Representative. Contractor shall maintain an inclement weather crew by providing materials, labor and all items necessary on-site at the City Representative's discretion for work outside of the normal working hours. This crew shall be paid as an extra at the unit cost.

10.3 Contractor shall stake, re-stake, tie, and/or re-tie trees as needed.

10.4 Contractor shall remove branches and debris resulting from inclement weather and Santa Ana Winds immediately.

10.5 Contractor shall check and clean all areas and hardscape drains, catch basins and storm drains.

11.0 AREAS TO BE MAINTAINED

11.1 Contractor shall maintain the landscape areas identified in the Proposal Bid Sheet – Schedule of Work Items and as shown in Exhibit A "Map – Location of Work".

11.2 Contractor hereby acknowledges that before submitting their Bid for this Agreement, the Contractor has visited the site to be maintained, verified the approximate size the landscape area, noted the proposed work and condition of the landscape area.

12.0 IRRIGATION SYSTEM MAINTENANCE

12.1 Contractor is responsible for landscape water and irrigation system management for the site. Water Management includes monitoring, adjustments and repairs of all irrigation system components, minimizing irrigation water run-off to protect the City property, and reducing of risk from environmental actions. All costs for labor, materials, support, transportation, and all items necessary to complete repairs and replacements shall be included in the in the various Scheduled Duty bid items on the Proposal Bid Sheet – Schedule of Work Items and the Contractor shall not receive any additional compensation thereafter.

12.2 General – The City has a network of irrigation systems in operation. Its purpose is to ensure the survivability of existing and future landscapes. Contractor shall coordinate with the City to protect and monitor the systems operations at all times so as to provide optimum growing conditions for turf and plantings and to minimize damage to the system.

12.3 Contractor shall submit an Irrigation Tracking Form for approval to use. The forms shall be filled out and turned in to the City Representative on a monthly basis.

12.4 Contractor shall work with the City on an ongoing-basis to agree upon a watering schedule that will be programmed into the automatic clocks by both the City Representative from the main computer at the City Corporation Yard and by the Contractor in the field for stand-alone controllers. The watering schedules shall provide optimum growing conditions.

12.5 Contractor shall implement a continuous plan of monitoring, adjustments and repairs to the irrigation system components to ensure effective water utilization and adequate irrigation coverage of landscape areas. **Monitoring, adjustments and repairs shall occur for the entire irrigation system two times per month after completion of the mow operation** and shall include a comprehensive inspection of irrigation spray heads, system piping, valves, and controller clocks to ensure their proper operation. Adjustments to the system components shall include adjusting head or nozzle spray, throw-direction and distance; flushing, manipulation, disassembly and assembly of irrigation zone valves to free up obstructions; and coordinate programming of controller clocks with the City Representative. Contractor responsibilities related to monitoring and adjustments shall be performed at approximately equal intervals during the months the irrigation systems are in operation. The Contractor shall repair and adjust all sprinkler heads to maintain proper and uniform water application and adhere to all State, County, and local regulations accordingly.

12.6 Contractor shall respond within two (2) hours of a City request during normal work hours with the necessary personnel, equipment, and supplies to perform system component adjustments. No additional payment will be made to the Contractor to respond to calls or requests by the City for adjustments to the systems.

12.7 Contractor shall be available 24 hours per day, seven days per week to respond to all irrigation emergency calls within one (1) hour of notification. Failure to respond in such time may result in a $500 penalty per incident. Repeat incidents may result in termination of the Contract. Emergency calls shall be billed to the City as extra work.

12.8 In the event that emergency work is required, the Contractor shall notify the City's representative by telephone in advance of any work performed. The City will pay for irrigation call-outs only if Inspection Reports are current.

12.9 The Contractor shall promptly notify the Department, in writing, of problems discovered with the irrigation system repairs which the Contractor becomes aware of at times other than the regular monitoring, through the request of

the Department, or direct observation, Contractor shall make repairs within 24 hours unless otherwise directed by the Department. Upon approval by the Department, the Contractor shall make repairs to the irrigation systems. These repairs shall include all labor and material to correct the defects including, but not limited to the following items of work:

(a) Irrigation spray head nozzle replacement;
(b) Irrigation head replacement; which includes excavation, piping and pipe fitting replacement, backfilling, seeding, and mulching;
(c) Electrical valve replacement; which includes excavation, removal and reinstallation of valve box, piping modifications (if necessary), signal conductor splicing using approved waterproof connections, backfilling, seeding, and mulching;
(d) Electrical valve solenoid replacement;
(e) Electrical valve diaphragm replacement;
(f) Electrical valve spring replacement;
(g) Quick coupler replacement; which includes excavation, removal and replacement of box and/or cover, backfilling, seeding, and mulching;
(h) Replacement of piping or any component of the entire system outside five (5) feet of a pumping station;
(i) Mainline repairs up to 4" in diameter down to a depth of 36", which includes excavation, removal, repair, backfilling, seeding, and mulching.

Drip/Subterranean Irrigation Systems Maintenance is as follows:

(a) Contractor shall walk the irrigation system area and visually inspect the landscape and boxed trees for:
- Plant vigor
- Plants showing stressed conditions
- Excessively wet soil
- Dry soil

(b) Contractor shall flush all strainers every 60 days and all end caps (drip systems) every 30 days. After completion of the inspection, the Contractor shall make all necessary repairs to the system to function as designed.

(c) Contractor shall not make any modifications to the existing automatic irrigation system without express written approval from City Representative. Any approved changes shall be noted by the Contractor on a copy of the Irrigation Plan and As-Builts and submitted to the City within five working days of the completion of the work.

12.10 Turf and Planter Irrigation – Irrigate as necessary to maintain proper growth rate, optimum appearance, and the health of the turf plant.

(a) Contractor must schedule irrigation with the City Representative to avoid either under-watering or over-watering.
(b) Manually water where necessary by the Contractor.
(c) Check operation of irrigation bi-weekly or more often when conditions warrant, ensuring proper operation of irrigation system.

12.11 Contractor shall adjust all irrigation control valves as needed to ensure full coverage. The systems shall never mist.

12.12 Contractor shall raise all irrigation components (below desired grade) to grade in turf areas as directed by the City Representative. This includes all valve boxes, quick coupler boxes and sprinkler heads.

13.0 ANNUAL IRRIGATION SYSTEMS MAINTENANCE

13.1 In the event of a drought condition, including mandatory water rationing, the City shall have the authority to modify the requirements described in these Specifications.

13.2 Contractor shall test, adjust and shall have certified all anti-syphon backflow prevention devices within the Contract limits.

(a) Contractor shall pay all costs for parts and labor to complete the test repair and certification process per the schedule defined by the City Representative. A certified backflow tester shall inspect, test and repair all backflows, if necessary. Cost for testing and repairs shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

The City has a total of two backflow devices as part of this contract. Both devices are 2" in size.

13.3 Contractor shall adjust all irrigation control valves to meet the manufacturers' specifications. The Contractor's Representative shall test the last sprinkler on each control valve with a pressure gauge installed in line with the nozzle or with a Pitot tube and gauge.

13.4 Complete all annual irrigation system maintenance between November 1 and March 31 each year this Contract is in force.

13.5 Contractor shall repair and replace all system components identified for repairs with an identical or equal-brand name component of that which is removed. If other than an equal-brand name is used, Contractor shall obtain prior approval by the Department. All costs for labor, materials, support, transportation, and all items necessary to complete repairs and replacements shall be included in the in the various Scheduled Duty bid items on the Proposal Bid Sheet – Schedule of Work Items and the Contractor shall not receive any additional compensation thereafter.

14.0 TURF MAINTENANCE

14.1 Hybrid Bermuda Mowing – All turf maintenance machines must be owned or leased and brought to the park each day. Contractor shall remove all machines from the park each day. No storage at the park is allowed. Hybrid Bermuda Turf is to be mowed two times per week, or as needed to maintain a height between ¾" and 1" for all Hybrid Bermuda Turf.

14.2 Common Area Turf is to be mowed two times per week, or as needed to maintain a height between 1" and 2" for all Common Area turf.
Mower for Hybrid Bermuda shall be strictly prohibited for use for Common Area Turf.

The Contractor's two times per-week mow operations and per month price shall allow for up to 47 weekly mows (two times per week) each year. The per-month price shall remain consistent for all 12 months (one year period), including for months where 5 weekly mows will not occur. Contractor shall anticipate not performing 5 weekly mows per year due to a combination of annual turf renovations (1 week – during renovation; 2 weeks – after renovation, during seed germination) and wet weather events (2 weeks – each). Annual turf renovations are paid as a Seasonal Duty, which includes a mow as part of the renovation process.

Turf maintenance shall be as follows:

(a) **HYBIRD BERMUDA TURF Mowing shall occur with a self-propelled reel type mower (i.e. Toro type gang mower, reel mower (front throw)). Use of a rotary mower is not acceptable. The mower deck shall be flushed/washed clean prior to mowing to limit transfer of other grass species and weeds to the sodded surface. Turf shall be mowed each time in opposite directions.** Frequency of mowing shall be scheduled so that no more than one-third (1/3) the height of the turf is removed during each specific mow.

(b) **COMMON AREA TURF Mowing shall occur with a self-propelled rotary type mower. The mower deck shall be flushed/washed clean prior to mowing to limit transfer of other grass species and weeds to the Common Area Turf. Turf shall be mowed each time in opposite directions.** Frequency of mowing shall be scheduled so that no more than one-third (1/3) the height of the turf is removed during each specific mow.

(c) **Athletic field and non-athletic field turf mowing shall be completed on either Monday and Thursday or Tuesday and Friday of each week prior to 9:00 a.m. only.** Failure to complete these turf areas in their entirety will result in schedule failures and deductions may be applied in accordance with these Specifications.

(d) Borders shall be edged at each mowing.

(e) All turf and hardscape areas shall be free of turf clippings, plant debris and trash at the end of the scheduled mow day. **Mulch mowing is not allowed. Collect and remove clippings from the site with each mow.**

(f) Mechanically trim around sprinklers as needed to provide proper and unobstructed irrigation. **The cutting of holes around sprinklers shall not be permitted.**

(g) Chemically kill turf around trees, as needed, a maximum of six inches from the tree base or as directed by the City. If a tree wound is present then hand trimming is required. A two-inch layer of bark mulch shall be maintained in this area.

(h) Mechanically trim around all vaults, posts, and other similar features on a weekly basis.

(i) All mowing equipment shall be approved by the City. Equipment must be sharp and properly adjusted to avoid damage to the turf plants.

(j) Pick up all litter prior to mowing.

14.3 Annual turfgrass renovation is a Seasonal Duty that will be scheduled between the City Representative and the Contractor. The work shall be billed only upon its completion, per the Seasonal Duties Bid Document.

14.4 Two weeks prior to the annual turf renovation, turf dethatch areas in the park shall be marked with 5 signs mounted on wooden stakes stating, "Grass Under Renovation / Field Closed." Signs shall be maintained in place for a period not to exceed two weeks after the topper is placed.

(a) Contractor shall install temporary chain link fence around the natural turf field on the first day of the turf renovation. The fence shall remain in place for up to 6-weeks follow turf renovation to allow for the turf to establish itself.

14.5 **Annual turfgrass renovation shall be performed annually beginning on the first week of October, take no longer than 1-week to complete.** Contractor shall provide and install five (5) natural field turf closure signs. Turfgrass renovations shall include the following and the sequence shall be as follows:

(a) Lightly water turfgrass for dust control
(b) Scalp turfgrass to ¾ inch and remove debris using equipment that is capable of gathering dust and particulates
(c) Dethatch using vertical blades spaced one (1) inch apart to a depth of ½ inch below soil line
(d) Rake/vacuum all debris and dispose off-site daily
(e) Aerify per Contract requirements (removing cores)
(f) Bag Mow turfgrass at ¾ inch
(g) Apply 24-6-8 Slow-Release Granular Fertilizer at 1 LB of actual nitrogen per 1,000 SF, or other fertilizer as approved by the City Representative
(h) Apply 10 pounds of grass seed (type to be determined by the City Representative) per thousand square feet using **Land Pride OS15 Series Overseeder or approved equivalent**

i. **Seed shall be applied using an inter-seeding/spike and seed method:** Seed shall be inserted into the soil using an inter-seeding or spike and seed machine. Apply the seed in two different directions over the designated area. After completion of the inter-seeding, all debris shall be removed.

(i) Apply a uniform, machine-spread ¼" layer of an approved organic topper over entire area
(j) USGA Sand Top-Dressing: applied to a depth of up to ¼" inch using a top-dressing machine, evenly spreading the sand over the designated area. After the sand has been applied, the entire area shall be dragged with an appropriate drag mat, going over the

area in a circular pattern until the sand is evenly distributed and with a smooth surface and watered in thoroughly by the end of the workday

(k) Clean up debris from all hardscape and tree wells daily

(l) Irrigation check

14.6 **All cores, thatch and debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of thatch and debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.**

14.7 All walkways, roadways, trails, landscaped areas or other areas dirtied by mow, fertilization and renovation operations shall be cleaned prior to the completion of this operation or the end of the day, whichever occurs first.

14.8 The Contractor shall eliminate weeds in all turf areas through mechanical and/or chemical means. Chemicals shall be furnished by the Contractor and applied per California Department of Pesticide Regulations. The City Representative shall approve all chemical applications. There shall be no visible weeds in turf areas at any time. Failure of the Contractor to not maintain turf without visible weeds shall be cause for performance deductions to be applied to the monthly invoice in accordance with these Contract requirements. Cost for this work shall be included in the Scheduled Duty bid item as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

14.9 All materials must be approved by the City Representative. Quantities used must be submitted to the City Representative on a "Monthly Fertilizer Use Report."

15.0 PLANTER MAINTENANCE (PLANTS, SHRUBS AND VINES)

15.1 Contractor shall maintain all groundcover areas and ensure that they are in a trimmed, weed-free condition.

15.2 Weed Control – Weeds shall be removed as they appear. A pre-emergent herbicide shall be used where appropriate in shrub and groundcover beds. Grass infestations shall be treated immediately when observed.

15.3 Contractor shall eliminate weeds in all planter areas (including dirt and mulch only areas) through mechanical and/or chemical means. Chemicals shall be furnished by the Contractor and applied per California Department of Pesticide Regulations. The City Representative shall approve all chemical applications. **There shall be no visible weeds in planter areas at any time. Failure of the Contractor to maintain planters free of visible weeds shall be cause for performance deductions to be applied to the monthly invoice in accordance with these Contract**

requirements. Cost for this work shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

15.4 **Contractor shall apply a three-inch thick layer of mulch in planters at the park as directed by the City Representative. The City will provide the mulch at the City Corporation Yard located at 5285 Cypress Street. The Contractor will be responsible to provide labor and equipment to pick-up and load the mulch from the City Corporation Yard into the Contractor's vehicle/trailer and deliver it to Arnold Cypress Park, where the Contractor will provide labor to install the mulch. Cost for this work shall be included in the Scheduled Duty bid item for planter maintenance and no further compensation shall be made thereafter. Contractor shall anticipate to install mulch up to two times each year.**

15.5 Plant, shrub and vine maintenance shall include:

(a) **Monthly**, trim all shrubs to maintain the size and shape specified by the Landscape Supervisor. Pruning shall be accomplished to maintain a "natural" appearance; decorative, poodle cuts or other unnatural pruning will not be permitted.

Remove all dead, diseased, or damaged branches back to a side branch. Contractor shall not leave branch stubs.

(b) Contractor shall remove dead shrubs and temporarily backfill to existing grade with imported soil as necessary to maintain a consistent finished grade until replaced. If shrubs die while under the Contract of Contractor, the replacement of the dead shrub shall be provided by the Contractor. Sinkholes will not be acceptable as it represents a liability to the City. Replacement of shrubs, if not caused by the Contractor's negligence, will be in accordance with the City Extra Work Unit Cost Sheet.

(c) Contractor shall pay careful attention not to prune or trim shrubs prior to blooming. **Monthly**, at the conclusion of blooming of plants, all blooms shall be trimmed off or otherwise removed. Flower stalks shall be removed immediately after blooming or as directed by City.

(d) Contractor shall trim plant material regularly adjacent to curbs, sidewalks, and roadways to provide for proper, unobstructed circulation and road visibility.

(e) Contractor shall restrict growth to areas behind curbs and sidewalks, to tops of walls and fences, and two (2) feet from all private residences. Also, restrict growth of groundcovers away from shrubs, trees, and other structures. At the direction of the City Representative, shrubs may have to be skirted to allow improved irrigation coverage.

(f) Contractor shall restrict growth, through pruning, to maintain safe road visibility and optimum irrigation coverage.

(j) Growth of woody plants shall be encouraged, except where it interferes with circulation, maintenance activities, roadways, drainage facilities, fence lines, or other structures. Dead branches of plants shall be removed regularly.

15.6 Contractor shall trim and edge planting areas as necessary to restrict growth from encroaching on sidewalks, curbs, turf areas, roadways, or other adjacent areas and plants. Growth retardants may be used as approved by the City.

15.7 Contractor shall irrigate as required to maintain adequate growth and reasonable appearance. Manually water as necessary.

15.8 Contractor shall control pests, including gophers, insects, fungus, and rodents, as necessary to maintain a healthy environment for plant growth.

15.9 Bare groundcover areas shall be kept cultivated and raked of all debris.

15.10 All bare shrub bed areas shall be kept mulched, remove all litter and other debris weekly.

15.11 **Contractor shall keep planters, both natural and synthetic turf, parking lots and parking areas clean and free of trash, debris and weeds daily, 7-days per week, including holidays.** Keeping planters, both natural and synthetic turf, and parking lots clean and free of trash, debris and weeds shall be included in the various bid items for the park.

16.0 TREE CARE

16.1 Contractor shall stake and support trees, in accordance with City of Cypress Standard Plans. The Contractor shall provide all tree stakes and approved hardware as needed for re-staking existing trees. The Contractor shall not receive any additional compensation if they are asked to re-stake an existing tree.

16.2 All mature City trees shall be kept raised by the Contractor to eight (8') feet over sidewalks and landscaping and 13 feet 6 inches (13' 6") over vehicles areas and parking lots and as directed by the City Representative. All pruning shall comply with ISA (International Society of Arboriculture) Standards. Juvenile (less than 18' tall) trees shall be allowed to retain lower branches (as specie appropriate) until the trunk has developed to a point that stakes are no longer necessary to support the crown of the tree.

16.3 Contractor shall remove dead trees up to 4" DBH, backfill and compact to existing grade.

16.4 Stakes and ties shall be placed so no chafing or girdling of bark occurs.

16.5 All guys, ties and stakes shall be checked regularly to avoid girdling and damage to trees, and shall be removed only with the approval of the City Representative.

16.6 Contractor shall pick up tree debris and branches on the ground as needed. Re-stake or remove leaning trees at the direction of the City Representative.

16.7 Trees whose trunks are significantly damaged by Contractor's personnel shall be replaced with one of equal size and species.

16.8 All tree care debris shall be vacuumed, picked up and disposed of off-site daily. Disposal of tree care debris shall be legally disposed of by the Contractor at a private disposal site as approved by the City. Debris shall not be brought to or disposed of at the City Corporation yard.

17.0 GENERAL GROUND MAINTENANCE

17.1 **The Contractor shall dedicate one employee, not the Supervisor, to provide general grounds maintenance and inspection daily 7-days per week (week-long, including Saturday and Sunday, including holidays) prior to 9:00 a.m. and remove all litter and debris that is on the ground and place it into a lined trashcan that is located on the site. On Saturdays, Sundays and holidays, if the trashcan is 25% full of litter at the time of inspection, Contractor shall remove and legally dispose of the liner/litter and insert a clean/new liner. Disposal of a liner/litter at the City Corporation Yard is prohibited.** If refuse or litter is not removed during the site visit, said litter or debris will be considered an emergency and removed immediately upon notification by the City Representative. Failure of said removal may result in deduction of payment.

17.2 Play Areas - Play areas and tot lots (rubberize surfaces) shall be kept weed, trash and debris free at all times. All playground equipment shall be inspected daily for vandalism, damage, graffiti, defects or wear and report safety issues to the City Representative immediately. **Contractor shall air blow rubberized surfaces daily to remove debris and wipe down playground equipment each week with soap and water to remove items such as dirt, spilled food/drink and cobwebs.**

17.3 Sports Courts (Pickleball, Basketball, and Volleyball) – Sports courts shall be kept weed, trash and debris free at all times. Sports courts shall be inspected daily for vandalism, damage, graffiti, defects or wear and report safety issues to the City Representative immediately. **Contractor shall air blow surfaces daily to remove debris and wash/squeegee the basketball court each week with soap and water to remove items such as dirt, spilled food/drink and cobwebs.**

17.3 Exercise Equipment – Exercise equipment shall be kept weed, trash and debris free at all times. All exercise equipment shall be inspected daily for vandalism, damage, graffiti, defects or wear and report safety issues to the City Representative immediately. **Contractor shall air blow surfaces daily to remove debris and wipe down exercise equipment each week with soap and water to remove items such as dirt, spilled food/drink and cobwebs.**

17.3 Picnic Areas - Barbeques shall be emptied into a fire safe receptacle **daily**. Picnic tables shall be wiped down using soap and water **weekly**. Picnic areas shall be swept or blown **weekly**. Any scotch tape and/or decoration pieces shall be removed from the picnic shelter weekly. Picnic areas (benches and concrete areas adjacent to benches) shall be washed down monthly, or as needed. Damage to picnic structures, picnic tables or barbeques are to be reported to the City Representative immediately.

17.4 Dugouts, Bleachers and Benches – Dugouts, bleachers and benches throughout parks and adjacent to facilities shall be cleaned free of debris daily and wiped down with soap and water, and/or pressure washed **weekly**, or as requested by the City Representative.

17.5 Mutt Mitts – City will provide Contractor with Mutt Mitts (pet waste bags). Contractor shall keep Mutt Mitt Containers filled **daily** or as needed. There are 2 Mutt Mitt Containers as part of this contract.

17.6 Cost for the above-described work shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

18.0 HARDSCAPE MAINTENANCE

18.1 During each site visit, concrete areas including driveways, sidewalks, parking lots, tree wells and walk/bike paths shall be checked and cleaned including but not limited to removal of dirt, weeds, debris, paper, cans, bottles, leaves, animal feces, glass, or other items. All expansion joints and cracks are to be maintained free of weeds and dirt, litter, and other debris.

18.2 Contractor shall notify the City Representative should he/she observe any holes, separation of sidewalk panels, or other conditions which could affect pedestrian travel.

18.3 Vacuums, blowers, sweepers, or other approved means may be used to clean hardscape areas. However, debris shall not, under any circumstances, be blown or otherwise swept onto adjacent streets or property. All debris must be picked up by the Contractor and removed from the site. Any equipment that is used for cleaning hardscape must be approved by the City.

18.4 To comply with NPDES (National Pollutant Discharge Elimination Systems) and WQMP (Water Quality Management Plan) watershed protection standards the Contractor shall exercise care when cleaning hardscape surfaces to prevent sheet-flow run-off of rinse water from running into storm drain structures. All rinse water generated during the execution of this contract

shall be contained on-site and either collected or managed so it is deposited in landscaped areas and absorbed into the soil.

19.0 RODENTS/PESTS

19.1 All turf areas, planters, fence lines and footpaths are to be kept free of gophers and ground squirrels. All soil deposits from rodents shall be removed from the roadway, turf area, planter or walkway immediately following rodent removal. Gopher and squirrel mounds shall be leveled out daily.

19.2 Contractor shall identify and treat to eradicate and or control plant and turf pests and diseases as necessary to provide a healthy and safe environment for plants and public.

19.3 Cost for the above-described work shall be included in the various Scheduled Duty bid items as shown on the Proposal Bid Sheet – Schedule of Work Items and no further compensation shall be made thereafter.

20.0 PESTICIDES

20.1 The Contractor shall possess and maintain a Pest Control Applicator's license, State of California. Note: Contractor shall also obtain all local agency pest control licenses and restricted-use permits as required. All pesticides use shall be in accordance with state and local laws. **Use of Roundup, KleenUp, Accord, Imitator, Eraser, Pronto, Rodeo, etc… or other herbicides containing Glyphosate is not permitted.**

20.2 The City must maintain all documents that pertain to the use of pesticides on its property. At a minimum, the Contractor must provide the Landscape Supervisor with all of the following:

(a) A copy of the Contractor's Orange County Agricultural Commissioners, "Restricted Materials Permit/Operator I.D. numbers."
(b) A written "Pest Control Recommendation" for each site before Contractor uses any pesticide.
(c) A "Pesticide Use Daily Record" for any site on which a pesticide was used, within 24 hours of application.
(d) If a restricted pesticide is going to be used, a copy of the "Notice of Intent to Use Restricted Materials," shall be provided 24 hours before application.
(e) A list with Environmental Protection Agency numbers and Material Safety Data Sheets of all the pesticides Contractor intends to use for this Contract, before any such use.
(f) The Contractor shall not use any pesticide that has not been authorized by the Landscape Supervisor.

21.0 DISPOSAL

21.1 Contractor shall dispose of 100 percent of all landscape debris at a certified organics recycling facility. **Disposal of landscape debris at the City Corporation Yard located at 5285 Cypress Street, Cypress, CA 90630 is NOT permitted.**

21.2 Contractor shall dispose of all cuttings, weeds, leaves, trash, and other debris from the operation as work progresses each day. The City shall not be responsible for the disposal.

21.3 **Contractor shall dispose of and pay all disposal fees. Contractor shall provide the City with documentation of recycling to include location, tonnage, etc. on a monthly basis to the City Representative.**

22.0 SYNTHETIC TURF

22.1 Synthetic Turf Maintenance Experience

Contractor shall have a minimum experience of at least 5 years actively maintaining synthetic turf.

22.2 Cleaning and Stain Removal

Occasional watering is beneficial to cleanse the synthetic surface.

22.3 Litter Removal

Light trash (paper, peanut shells, sunflower seeds, athletic tape, etc.) shall be removed by sweeping, hand, or other mechanical method as approved by the City Representative. Airborne dust shall be removed with a lawn sweeper or maintenance sweeper.

22.4 Sweepers

22.4.1 **Contractor shall furnish** own SMG TurfCare TCA 2000 sweeper unit, or approved equal, by SMG Equipment LLC, (253) 350-8803 www.smgequipment.com. Contractor shall store this equipment at the Contractor's storage facility; shall transport this equipment from the Contractor's storage facility to the park weekly; shall use this equipment solely for this Contract and shall operate, maintain, repair, and return this equipment to the City upon termination of this contract. Cost to furnish, store, and use of this equipment shall be included in Scheduled Duty unit costs for Synthetic Turf Maintenance.

This tow behind sweeper shall be used solely for the cleaning and maintenance of the infilled synthetic turf. The unit:

1. Provides for metered re-application of infill material with simultaneous dirt removal through 2 sieve trays.
2. Provides sieve trays with variable settings from 4-10MM.
3. Provides adjustable depth row of tines for de-compacting infill material.
4. Has a working width to be nominally 6 ft.
5. Contains a rear-mounted drag brush.
6. Provides connections for tow behind standard tractor or utility vehicle.

Contractor shall furnish own SMG TurfTuner TT 1600 drag brush unit, or approved equal, by SMG Equipment LLC, (253) 350-8803 / www.smgequipment.com. Contractor shall store this equipment at the Contractor's storage facility; shall transport this equipment from the Contractor's storage facility to the park weekly; shall use this equipment solely for this Contract and shall operate, maintain, repair, and return this equipment to the City upon termination of this Contract. Cost to furnish, store, and use of this equipment shall be included in Scheduled Duty unit costs for Synthetic Turf Maintenance.

This tow-behind drag unit shall be used solely for the cleaning and maintenance of the infilled synthetic turf. The unit:

1. Provides one tow-behind drag unit which shall be furnished to the Contractor.
2. The drag brush unit shall include 3-point hitch, rear-mount with tow coupling.
3. Includes four specially-arranged brush rows to level surface of turf with infilling granulate.
4. Has a working width to be nominally 5 ft.

Contractor shall provide TS 4x2 Gator by John Deere (www.deere.com) or equivalent, for this Contract as approved by the City Representative. Contractor shall use this equipment solely for this Contract and shall own, operate, maintain, repair, and keep this equipment upon termination of this Contract. Cost for this equipment shall be included in Scheduled Duty unit costs for Synthetic Turf Maintenance.

22.4.2 Brush Setting

22.4.2.1 The brush setting shall be monitored. The actual setting will depend on the model and type of sweeper. The sweeper will work best, however, when the brush is set so that it barely touches the tips of the fibers of the turf.

22.4.2.2 DO NOT SET THE BRUSH SO LOW THAT IT DIGS INTO THE TURF PILE OR BACKING.

22.4.2.3 Too low a setting can damage the turf. Vacuum cleaners are not recommended to remove mud. Contact a synthetic turf representative if you have any questions about the type of machine to use or for brush settings.

22.4.3 Synthetic Turf Loading Limitations

Brushing and brush cleaning may require several trips over the field to finish the operation. Any sweeper that weighs more than 300 lbs. shall have turf-type low ground pressure tires (pneumatic tires) with a maximum tire pressure of 35 pounds per square inch (psi). Do not park vehicles on the turf, especially in the heat of the day, or leave vehicles on wet turf for long periods of time.

22.4.4 Exhaust Fumes

Make certain that the hot engine exhaust of the sweeper is not discharged down toward the playing surface. Hot objects can damage the field and engine exhaust may soil it. Also check to make sure that the sweeper is designed in such a way that a hot muffler or exhaust pipe cannot drop onto the surface. Vehicle exhaust discharge shall be made away from turf area.

22.4.5 Oil Spillage, Etc.

22.4.5.1 Care should be taken to prevent lubricating oil, gasoline, grease, transmission fluids, battery acid, brake fluid, etc. from dripping, leaking or spilling on the turf surface during sweepings. Such spills can discolor the turf and damage the fibers and turf backing. Proper maintenance procedures shall be observed in this regard. Battery acid and other fluids shall not be allowed on the surface. Never change or add fluids

to maintenance equipment while on the surface.

22.4.5.2 CAUTION: Electrically-powered units may not be properly grounded; do not use them on wet or damp surfaces.

22.4.6 Frequency

The removal of loose rubbish and surface dust shall be performed at least once per week, on an as-needed basis, depending on usage, and at the direction of the City Representative.

22.5 Grooming of Infilled Synthetic Turf

22.5.1 Contractor shall perform routine brushing at least one-time per month and the City may request additional brushing from time-to-time due to heavy usage or a scheduled event. Routine brushing shall be accomplished per Section 22.3. Contractor shall repair the turf brush as needed for proper brushing to occur.

22.5.2 Stain Removal General Instructions

The first rule in spot removal is promptness. It is always easier to clean up a FRESH spill than one that has dried and hardened. Remove any solid or paste-like deposit with a spatula or table knife. Blot up excess liquids with a thick stack of paper towels or a dry absorbent such as "kitty litter" or Fuller;s Earth. Dry absorbents can then be swept or vacuumed up.

22.5.3 Nylon Fibers

22.5.3.1 Cleaning agents are grouped into two sets, one of which can be used in liberal amounts directly on the turf surface, and the second, which should only be applied by rubbing a cloth soaked in cleaner, in order to minimize penetration of possibly harmful agents below the turf fibers.

22.5.3.2 In the first group of cleaners, which generally can be applied to non-infilled systems without any special precautions, are the following:

A. A warm, mild solution of granular household detergent such as TIDE or ALL in water, or any neutral low sudsing detergent that is recommended

for fine fabrics. Use approximately one teaspoon of detergent to one pint of water. This will handle most stains.

B. Use three percent solution of ammonia in water for more severe cleaning problems. (NOTE: household ammonia is three percent. Industrial aqua ammonia is 33 percent. Dilute nine-parts water to one-part industrial ammonia, or the available supply as appropriate.) Thoroughly flush the surface, rinse with plenty of cold water afterwards.

C. Clean, dry absorbents such as paper towels or commercial "kitty litter" can be used for applicable stains.

22.5.3.3 In the second group of cleaners, where agents must be applied sparingly, care must be taken to avoid penetration beneath the turf fibers. Contractor shall consult with a knowledgeable professional for application instructions.

22.5.4 "Water Borne" Residues

22.5.4.1 Most "stains", commonly associated with polypropylene and polyethylene playing fields, can be classified as "water borne" stains. These stains are best removed using a warm mild solution of granular household detergent (non-abrasive) and water.

22.5.4.2 Typical Water Borne Stains

Acid	Cola	Latex Paint
Alcohol	Dye	Milk
Alkali	Food Coloring	Mustard
Beer	Fruit Juice	Tea
Blood	Gatorade	Thimerosal
Butter	Glue	Urine
Chocolate	Ice Cream	Water Colors
Coffee	Ketchup	

A. Brush the residue with a stiff brush.
B. Scrub the area with soap and water.
C. Rinse the area thoroughly with clear water to remove all traces of soap.
D. Dry with absorbent towel(s), if necessary.

A three percent solution of ammonia in water may be used in lieu of household detergent for more stubborn residues or stains.

22.5.4.3 Cleaning agents are grouped into two sets, one of which can be used in liberal amounts directly on the turf surface, and the second of which should only be applied by rubbing a cloth soaked in the cleaner, in order to minimize penetration of possibly harmful agents below the turf fibers.

22.5.4.4 The first group of cleaners can generally be applied to infilled systems without any special precautions.

22.5.5 Non "Water Borne" Residues

22.5.5.1 In the second group of cleaners, where agents must be applied sparingly, care must be taken to avoid penetration into the turf fibers. Contractor shall consult with a knowledgeable professional for application instructions.

22.5.5.2 Non Water-Borne Stains

Asphalt	Floor Wax	Rubber Cleat Marks
Ball-Point	Grease	Shoe Polish
Chewing Gum	Lipstick	Suntan Oil
Cooking Oil	Motor Oil	Crayon
Paraffin Wax		

22.5.6 Load Limits

22.5.6.1 As a general rule, no long-term static load of more than 3 PSI (300 lbs./sq.ft.), nor any transient rolling load of more than 35 PSI be applied to any synthetic turf surface (foam pad or elastic layer underpad). Rolling loads of up to 30 psi are acceptable on an occasional basis. (The loading of a pneumatic-tired vehicle is approximately equal to the air pressure in

its tires.)

22.5.6.2 It is good practice to eliminate any unnecessary long-term static loads. Sheets of ¾" exterior plywood or pieces of 2" x 10" lumber may be used to spread major static loads and thus minimize the risk of damage to the turf system.

22.5.6.3 NOTE: Under static loads, the surface should first be covered with a load spreader such as polyethylene sheeting to keep it clean. New plywood may contain materials that will leach out and stain the turf if it is exposed to water. Therefore a polypropylene barrier should be used under the plywood to prevent this from happening.

22.5.7 Watering Outdoor Synthetic Turf Systems

22.5.7.1 Contractor may be requested to deliberately wet the synthetic turf surfaces during normal working hours, especially in periods of very hot weather, at the direction of the City Representative.

22.5.7.2 Wetting the surface provides moisture for cooling the field before evaporation takes place. It also acts as a lubricant to the turf, but it must be noted that it may also lower traction to a slight degree. On a hot sunny day, outdoor playing surfaces can receive enough radiant energy to evaporate about a quart of water per square yard per hour. As the moisture evaporates the temperature of the synthetic turf will match that of natural grass in the same area.

22.5.8 Minor Repairs to Synthetic Turf Surfaces

Contractor shall perform minor turf repairs. For more serious problems, consult a synthetic turf representative.

22.5.9 When to Repair

To properly maintain a synthetic playing field, be aware of day-to-day activities, usage and condition of the facility. It is very important that any minor damage be repaired immediately because a small problem may eventually grow into a major repair. In addition to routine awareness of field conditions, Contractor shall review and inspect each field daily, noting deficiencies and making necessary turf repairs. Repairs shall be completed under direction of the City Representative. All seams should be inspected and any loose areas noted and repaired. Go over the body of each panel of fabric, note any rips and/or tears, and perform repairs as needed. Assess the status of the under-padding and the condition of the surface.

22.5.10 What are "Minor Repairs?"

22.5.10.1 An open spot in a sewn or glued seam, where the loose area in the seam extends from a few inches to one or two feet (along a glued seam line where at least one of the turf edges is still attached to the seam tape).

22.5.10.2 Cuts, rips or tears in the surface fabric that are less than six inches or so in length do not generally require a special trip by the manufacturer's service staff and can be repaired by the Contractor without much effort. These can also be regarded as minor, unless allowed to become larger. All of these problems can be handled by sewing or adhering the repairs. To repair minor seam openings or loose seam areas:

A. For infilled systems: vacuum sand or rubber from the turf to be repaired.

B. Be sure that the fabrics, to be adhered, are dry, free from loose sand, dirt, old adhesive and other foreign matter.

C. Remove the area of debris.

D. Position the fabric to check for satisfactory final placement.

E. Be sure the seaming tape, to which the fabric will be adhered, is itself adhered to the underlying

pad (If system uses an underlying pad).

F. Apply a small amount of caulk onto seaming tape. Avoid excessive adhesive to reduce the possibility of bleed-through or bleed-out. Spread the adhesive with a trowel and trowel so that the entire fabric is coated lightly and evenly.

G. Press the fabric into the adhesive bed uniformly.

H. Weight down the area and allow to cure for a minimum of two (2) hours.

I. For in-filled systems, spread appropriate rubber or sand on the repaired area and brush into the turf thoroughly until even with surrounding playing areas.

22.5.11 Other Typical Repairs

Cigarette/Firework Burns – use a hand-held metal brush (such as is used to remove paint) and brush the spot vigorously to separate the fibers. If brushing the turf does not remove the damage, take a razor knife and cut the fused area away.

22.5.12 Prohibited Activities on a Synthetic Turf System

22.5.12.1 Storage of materials such as drums, lumber, equipment, etc.

22.5.12.2 Unnecessary vehicle traffic.

22.5.12.3 The use of any metal spiked shoes.

22.5.12.4 Open flame, fireworks, welding, etc.

22.5.12.5 Use of wire brushes in any form.

22.5.12.6 Use of cleaning equipment, methods or materials not authorized.

22.5.12.7 High-pressure water sprays exceeding 1,000 psi.

22.5.12.8 Vehicles with non-pneumatic tires.

22.5.12.9 Introduction of infills that varies from the synthetic turf

infill that is present at start of this Contract.

22.5.13 Synthetic Turf Disinfectant

22.5.13.1 Contractor shall apply Titan T.G. One-Step disinfectant by Pioneer Athletics (www.pioneerathletics.com/titan-tg), or equivalent, to the synthetic turf field as approved by the City at least two (2) times per month, and additionally at the request of the City if a large event is pending.

22.5.13.2 Disinfectant shall be applied per the manufacturer's recommendations.

22.5.13.3 Contractor shall apply disinfectant using a boom sprayer that sprays the disinfectant in a uniform manner. The boom sprayer shall be provided by the Contractor. The boom sprayer shall be stored at the Contractors yard and not at the park.

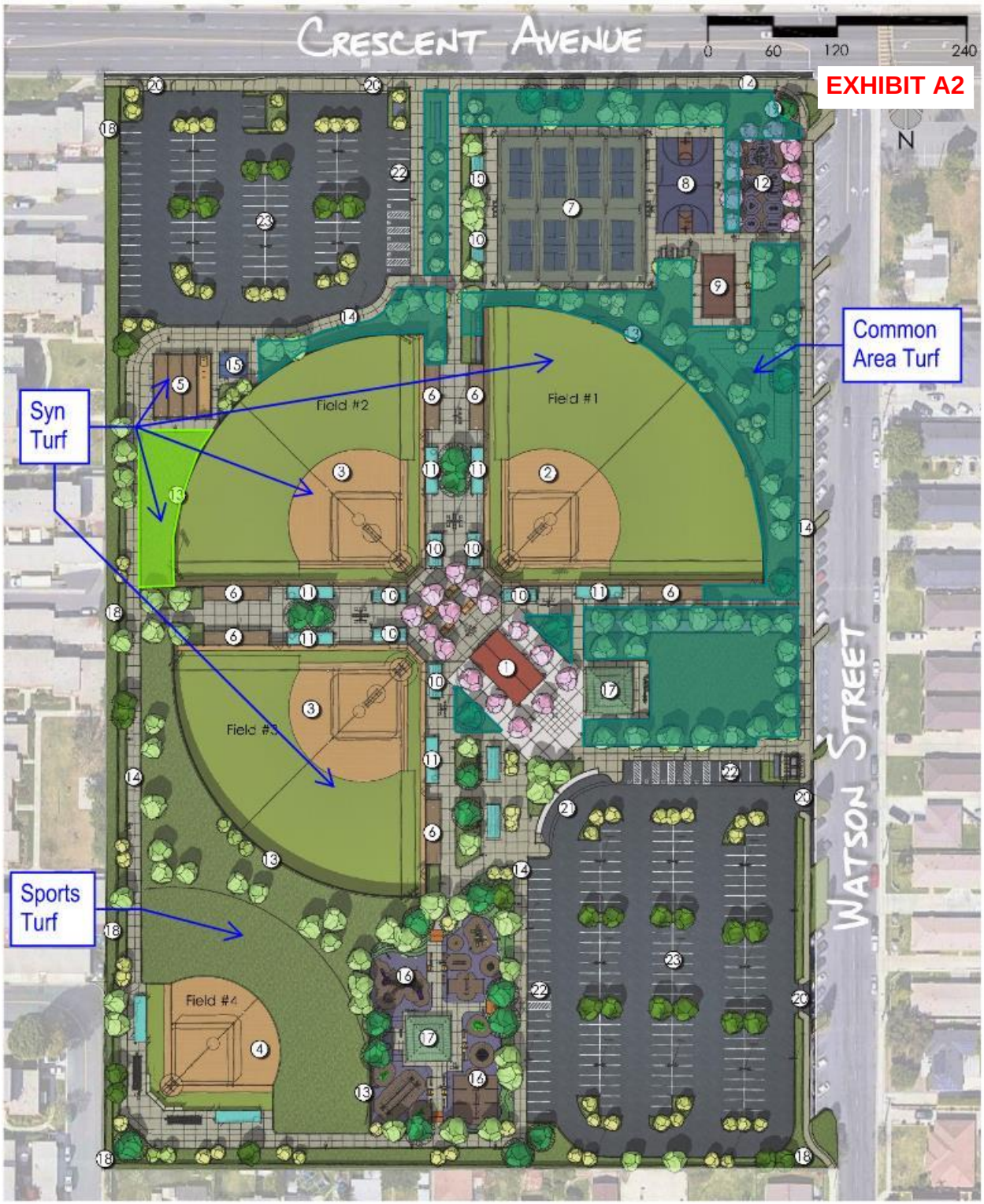
22.5.13.4 The cost for the material, equipment, labor and anything necessary to perform the application shall be included in the bid item for Synthetic Turf and no additional compensation shall be allowed thereafter.

23.0 WATER QUALITY

23.1 Water Pollution Control – Pursuant to Section XVI of Order No. R8-2009-0030 NPDES No. CAS618030 Waste Discharge Requirements for the County of Orange, Orange County Flood Control District and The Incorporated Cities of Orange County within the Santa Ana Region Areawide Urban Storm Water Runoff Orange County and any other subsequent permits. Said Contractor shall ensure that all employees obtain all training relative to stormwater pollution prevention so to obtain the required competencies including, but not limited to BMP training, and other competencies as required by the City's Local Implementation Plan. Verification of this training shall be provided to the City upon request. Said Contractor also consents to obtaining additional training to satisfy the requirements of the Order, if it is determined as necessary by the City, and all costs associated with this training shall be the responsibility of said Contractor.

23.2 Best Management Practices and Monitoring Program – The Contractor shall comply with the Best Management Practices requirements as specified in Section 5, Municipal Activities, of the County of Orange Drainage Area Management Plan (DAMP) at all times during performance of said landscape maintenance Contract.

23.3 The Contractor shall not allow and shall prevent any non-stormwater discharges into the storm drain system. At a minimum, the Contractor shall implement the best management practices as well as review those that may also be applicable to the Contractor's work. The Contractor shall download the applicable BMP's from www.ocwatersheds.com. This can be obtained here by clicking on http://ocwatersheds.com/documents/bmp/industrialcommercialbusinesses activities.



LEGEND

1. Restroom/Concession/Office Building
2. Synthetic Turf Softball Field (225' Outfield)
3. Synthetic Turf Softball Field (200' Outfield)
4. Natural Turf Softball Field
5. Batting Cages
6. Bullpen
7. Lighted Pickleball Courts
8. Lighted Basketball Court
9. Lighted Volleyball Court
10. Shaded Bleacher
11. Dugout
12. Exercise Stations
13. 30' High Safety Netting
14. 12' Wide Walking Path (0.5 mile loop)
15. Storage Area
16. Children's Play Area with Shade Canopies
17. Picnic Shelter
18. Perimeter Block Wall
19. Entry Monument
20. Entry / Exit Points
21. Drop-Off
22. Electric Vehicle Parking
23. Parking Total: 294 Stalls

June 2023

MIG

Arnold Cypress Park Rehabilitation

City of Cypress, CA

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. **Section 2.1 shall be amended to read as follows:**

"Contract Sum. For services rendered pursuant to this Agreement, the Contractor shall be compensated in accordance with the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. This is a maintenance contract. There will not be any Consumer Price Increases allowed during the initial two-year term or three-extended terms. The City reserves the right to add or delete work in the City's sole discretion to best provide the service. The City, in its sole discretion, may request additional procurement and installation of organic materials to fulfill requirements set forth in California's Senate Bill 1383. Additional services and compensation shall be approved pursuant to Section 1.8."

II. Final Proposal reads as follows:

Park and Facility Landscape Maintenance Services				
	Brightview Landscape Services, Inc.			
	Amount	Unit	Price per Month	Total Annual Cost
Scheduled Duties				
Landscape Area #1: Senior Center	0.43	Acres	$ 196.34	$ 2,356.08
Landscape Area #2: Corporate Yard	0.54	Acres	$ 246.57	$ 2,958.84
Landscape Area #3: Civic Center	4.4	Acres	$ 2,209.08	$ 26,508.96
~~Landscape Area #4: Arnold/Cypress Park~~	~~9.29~~	~~Acres~~	~~$ 4,241.91~~	~~$ 50,902.92~~
Landscape Area #:5 Darrel Essex Park	1.63	Acres	$ 744.27	$ 8,931.24
Landscape Area #6: Eucalyptus Park	2.21	Acres	$ 1,009.11	$ 12,109.32
Landscape Area #7: Evergreen Park	4.3	Acres	$ 1,963.42	$ 23,561.04
Landscape Area #8: Hetting/Manzanita Park	3.73	Acres	$ 1,703.16	$ 20,437.92
Landscape Area #9: Laurel Park	0.23	Acres	$ 105.02	$ 1,260.24
Landscape Area #10: Maple Grove North Park	2.9	Acres	$ 1,324.17	$ 15,890.04
Landscape Area #11: Maple Grove South Park	1.86	Acres	$ 849.29	$ 10,191.48
Landscape Area #12: Oak Knoll Park	13.86	Acres	$ 6,328.61	$ 75,943.32
Landscape Area #13: Peppertree Park	2.43	Acres	$ 1,109.56	$ 13,314.72
Landscape Area #14: Pinewood Park	2.17	Acres	$ 990.84	$ 11,890.08
Landscape Area #15: Rosen/Acacia Park	1.11	Acres	$ 506.84	$ 6,082.08
Landscape Area #16: Veterans Park	5.43	Acres	$ 2,479.39	$ 29,752.68
Landscape Area #17: Willow Park	3.28	Acres	$ 1,497.68	$ 17,972.16
Landscape Area #18: Baroldi/Sycamore Park	0.97	Acres	$ 442.91	$ 5,314.92
Landscape Area #19: Cedar Glen Park	1.98	Acres	$ 904.09	$ 10,849.08
Landscape Area #20: Mackay Park	2.9	Acres	$ 1,324.17	$ 15,890.04
Landscape Area #21: Nature Park/Retarding Basin	5.75	Acres	$ 2,625.51	$ 31,506.12
Landscape Area #22: Mulch - Purchase & Deliver	833	Tons	$ 42.00	$ 34,986.00
Total Annual Cost for Scheduled Duties				**$ 428,609.28**

EXHIBIT C2

PROPOSAL BID SHEET
MAINTENANCE CONTRACT - SCHEDULE OF WORK ITEMS

ARNOLD CYPRESS PARK LANDSCAPE MAINTENANCE SERVICES

THE CITY COUNCIL
CITY OF CYPRESS
CALIFORNIA 90630

Honorable Councilmembers:

The undersigned principal, after having carefully examined the plans, Specifications and General Provisions for the City of Cypress **ARNOLD CYPRESS PARK LANDSCAPE MAINTENANCE SERVICES, Maintenance Contract**, hereby proposes and agrees to furnish all labor, materials, equipment, plant, transportation, services, sales taxes and other costs necessary to complete the entire project in strict conformity with the Specifications, General and Special Provisions, and all Addenda therefore as prepared by the Maintenance Division of the Department of Public Works of the City of Cypress and to complete all work within the contract time specified in this PROPOSAL, for the following bid:

BASE BID (Scheduled & Seasonal Duties)

Scheduled Duties:

Landscape Area #1: Arnold Cypress Park – (1.0 ACRE PLANTER)				
No.	Quantity	Unit	Unit Price	Total
1.	12 Months	1.0 Acre	$ 625 /per month	$ 7,500 /per year

Landscape Area #2: Arnold Cypress Park – (2.60 ACRES NATURAL TURF)				
No.	Quantity	Unit	Unit Price	Total
2.	12 Months	2.60 Acres	$ 1,625 /per month	$ 19,500 /per year

Landscape Area #3: Arnold Cypress Park – (3.3 ACRES SYNTHETIC TURF)				
No.	Quantity	Unit	Unit Price	Total
3.	12 Months	3.3 Acres	$ 2,062 /per month	$ 24,744 /per year

Landscape Area #4: Arnold Cypress Park – (7.0 ACRES HARDSCAPE/GENERAL GROUND MTNC)				
No.	Quantity	Unit	Unit Price	Total
4.	12 Months	7.0 Acres	$ 4,374 /per month	$ 52,488 /per year

TOTAL ANNUAL COST FOR SCHEDULED DUTIES (Bid Items 1-4) (NUMBERS): $ 104,232.00

Name of Contractor:	

Seasonal Duties (Quantities Not Guaranteed):

The cost basis for all Seasonal Duties shall be with material and labor supplied by the Contractor. These unit costs shall assume that contractor personnel not normally assigned to the Scheduled Duties associated with the contract will be completing the task.

Turf Aeration – two times per year				
No.	Unit Price	Acreage	Price Per Event	Total
S1.	$ 576.92 /Acre x	2.6 Acres	$ 1,500 /per application	X 2 = $ 3,000 /per year

Turf Renovation – one time per year				
No.	Unit Price	Acreage	Price Per Event	Total
S2.	$ 1,579.62 /Acre x	2.6 Acres	$ 4,107 /per application	X 1 = $ 4,107 /per year

Estimated Total Annual Cost for Seasonal Duties (Bid items S1-S2) (NUMBERS):

$7,107

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-4 & S1-S2) IN NUMBERS: $111,339.00

(Print Total Amount of Bid in **NUMBERS**)

GRAND TOTAL ANNUAL COST FOR SCHEDULED & SEASONAL DUTIES (Bid Items 1-4 & S1-S2) IN WORDS: One Hundred Eleven Thousand Three Hundred Thirty-Nine

Dollars

(Print Total Amount of Bid in **WORDS**)

Name of Contractor:	

EXHIBIT C2

This is a Maintenance Contract. The City reserves the right to add or delete work in the City's sole discretion to best provide the service. **The basis of bid is based on the Grand Total Annual Cost for Scheduled & Seasonal Duties.**

All prices shall be valid for the entire term of the Contract and additional extensions if granted by the City. The City shall have the right, but not the obligation, in its sole discretion, to extend the initial term of this Agreement a maximum of three (3) extended terms of one (1) year each. There will **not** be any Consumer Price Increases during the initial two-year term or three extended terms.

The Total Annual Cost stated above shall include all work and cost for work as specified and delineated in these Contract Documents and all other incidental and appurtenant work that is necessary to complete the specific items of work, including Bidder's overhead and mark-up, purchase of materials, purchase and maintenance of equipment, taxes, transportation, permit fees, and all other costs made necessary by the Contract Documents to provide the City of Cypress with a high-end product as specified by these Contract Documents.

CONTRACT TIME: It is understood and agreed that the time limit for the completion of the above work shall be within the time frames provided above.

BID ADDENDA: Bidders who obtain Specifications from the City shall be placed on a Bidders List, and shall receive any issued Bid Addenda. Bidders, who obtain Specifications from plan rooms or other sources are responsible to contact the Cypress Public Works Department Corporation Maintenance Yard at (714)-229-6760, in order to be placed on the Bidders List and receive any issued Addenda. Bidders shall submit a signed copy of all issued Bid Addenda with their Bid. Failure to do so, may subject their Bid to rejection.

EXHIBIT C2

EXTRA WORK UNIT COST SHEET (Establishes unit pricing for the duration of the Contract. Extra work is not guaranteed.)

Extra Work

No.	Unit	Items of Work	Price Per Hour
1.	Hours	Supervisor (labor only)	$ same as original contract
2.	Hours	Landscape Maintenance Foreman (labor only)	$ same as original contract
3.	Hours	Landscape Maintenance Laborer (labor only)	$ same as original contract
4.	Hours	Irrigation Technician (labor only)	$ same as original contract
5.	Hours	Pest Control Applicator (labor only)	$ same as original contract
6.	Hours	Landscape Construction Worker (labor only)	$ same as original contract
7.	Hours	Inclement Weather Crew (Includes 1 laborer, vehicle and equipment)	$ same as original contract
8.	Hours	Inclement Weather Crew (includes 2 laborers, vehicles and equipment)	$ same as original contract
9.	Hours	Inclement Weather Crew (includes 2 laborers, 1 foreman, vehicles and equipment)	$ same as original contract
10.	Hours	Emergency After-Hours Stand-by Laborer (7) days a week	$ same as original contract
11.	Hours	Water Truck (4) Hours Minimum (Including Operator)	$ same as original contract
No.	Unit	Installation (Item #12-25 include materials, installation labor and other incidentals necessary to perform the work)	Price Per Unit
12.	Each	15-gallon trees (double staked)	$ same as original contract
13.	Each	24-inch box trees (double staked)	$ same as original contract
14.	Each	1-gallon shrubs	$ same as original contract
15.	Each	5-gallon shrubs	$ same as original contract
16.	Each	15-gallon shrub	$ same as original contract
17.	Square Foot	New Sod Installed	$ same as original contract
18.	Square Foot	Existing Sod Removed/Replaced and Lower Grade for Turf Height Reduction	$ same as original contract
19.	Square Foot	Re-seeding	$ same as original contract
20.	Square Foot	Overseeding	$ same as original contract
21.	Tonnage	USGA Sand Topdressing	$ same as original contract
22.	Tonnage	Infield Mix for Ballfield #4	$ same as original contract
23.	Flat	Groundcover	$ same as original contract
24.	Flat	Annual Color	$ same as original contract
25.	Pound	Add Infill (combination of sand and rubber) – Synthetic Turf Field	$ same as original contract
26.	Square Foot	Repair Section of Synthetic Turf Field	$ same as original contract
27.	Square Foot	Replace Section of Synthetic Turf Field	$ same as original contract

Name of Contractor:_____

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **9.**

FROM: Peter Grant, City Manager

DATE: 06/23/2025

SUBJECT: **Approve an Extension to the Agreement for Community Outreach and Communication Services**

RECOMMENDATION

1. Authorize the City Manager to enter into an amendment to extend the agreement with Communications LAB for community outreach and communications services on a month-to-month basis for a period not to exceed six months; and

2. Authorize the City Manager to approve task orders for a period not to exceed six months to Communications LAB for City and Recreation and Park District communications support and marketing services and the Recreation quarterly activity guidebook.

DISCUSSION

In 2021, the City Council entered into an agreement with Communications LAB for community outreach and communications services that expires June 30, 2025. The City has solicited proposals for a successor agreement through an open and competitive process to identify the best qualified firm to provide high-quality services at a reasonable price. The request for proposals (RFP) process requires additional time as 14 proposals were received and must be evaluated. A month-to-month extension of the existing contract is recommended for a period not to exceed six months. The extension will ensure residents and businesses continue to receive vital City/District communications while responses to the RFP are evaluated and recommendation to the City Council for the next communications services contract is developed. Communications LAB has agreed to extend its agreement at its current rate of compensation.

BUDGET IMPACT

The FY 2025-26 Budget includes sufficient funding to provide contract community outreach and communications services.

LEGAL REVIEW

The City Attorney will review the contract amendment and approve as to form.

APPROVED BY: Peter Grant, City Manager

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **10.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve a Task Order for On-Call Stormwater/Water Quality Program Services**

RECOMMENDATION

Approve a task order with Charles Abbott Associates, Inc. to provide FY 2025-26 stormwater/water quality program services for an amount not to exceed $177,950.

DISCUSSION

Charles Abbott Associates (CAA) is the City's on-call stormwater and water quality program services consultant, working with residents and developers to meet State standards. These services include program management, construction and industrial inspections, development plan review, public education and outreach, and preparation of annual stormwater compliance reporting. FY 2025-26 represents the second year of a two-year on-call contract approved in 2024.

The recommended task order for FY 2025–26 ensures uninterrupted support for ongoing program implementation, regulatory reporting, and permit-related inspections and documentation.

BUDGET IMPACT

Sufficient amounts are included in the FY 2025-26 Budget scheduled for adoption on June 23 for the services included in the recommended task order. A portion of the costs associated with these stormwater and water quality program services are reimbursed by developers, property owners, and businesses.

LEGAL REVIEW

None Required.

APPROVED BY: Peter Grant, City Manager

Attachments

Task Order

May 1, 2025

Kirsten Graham
Management Analyst
City of Cypress
5275 Orange Avenue
Cypress, CA 90630

Subject: **Cost Proposal for Stormwater Program Management Services for the City of Cypress from July 1, 2025, through June 30, 2026**

Dear Ms. Graham:

Charles Abbott Associates, Inc. (CAA) is pleased to present this proposal to provide Stormwater Program Management services to the City of Cypress to comply with the requirements of the North Orange County MS4 Permit. Per the City's request CAA will provide the support services to the City from July 1, 2025, through June 30, 2026, as described below:

- **Staff Coordination:** We will provide guidance to City staff on any matter regarding MS4 Permit compliance. Our staff will regularly meet with City staff as well as developers, engineers and property owners as needed to discuss project compliance requirements. CAA will also assist the City with FOG inspection program implementation. We will provide regular updates to the Public Works Director as well as the City Engineer, assist with the dry weather monitoring compliance, and provide general support services to the City, as requested.

- **Meeting Attendance:** CAA will regularly attend General Co-permittee meetings representing the City as well as other pertinent meetings as requested and provide regular updates to the Director of Public Works as well as the City Engineer.

- **Annual Reporting:** CAA will assist with City with the task of completing the Program Effectiveness Assessment.

- **WQMP Inspection Verifications:** CAA will assist the Water Quality Management Plan (WQMP) verification program to ensure new development and redevelopment projects properly implement site design best management practices (BMPs), source control and treatment control BMPs. Our staff will also continue to verify structural BMPs at existing industrial and commercial facilities. Additionally, we will provide follow-up inspections for facilities found to be out of compliance or as directed by

the City.

- **Annual Employee Training:** CAA will conduct annual Stormwater Training as directed by the City.

FEE PROPOSAL

The above tasks will be undertaken on a time and materials basis in accordance with our schedule of fees for an annual amount not to exceed $177,950.00. We will request your written authorization prior to providing any services beyond this amount.

TASK	Classification	Total Hours	Hourly	Cost
Program Management	Environmental Program Manager	1326	$130	$172,380.00
Program Support	Environmental Analyst	27	$110	$2,970.00
Program Support	Environmental Associate	26	$100	$2,600.00
			Annual NOT TO EXCEED AMOUNT	**$177,950.00**

Please contact me directly at (310) 809-8182, should you have any questions or require modification to tasks outlined in this proposal.

Sincerely,

Mike Smith
Deputy Director of Environmental Services

ATTACHMENT A

HOURLY RATE SCHEDULE

Title/Staff	Hourly Rate
1. Environmental Program Manager - Mike Smith	$130.00
2. Environmental Analyst – Jordan Gosse	$110.00
3. Environmental Associate – Nyles O'Harra / Jordan Gosse	$100.00

The above hourly rates include general and administrative overhead and fees and employee payroll burden.

CHARLES ABBOTT ASSOCIATES INC.
27201 PUERTA REAL, SUITE 200, MISSION VIEJO, CA 92691
TOLL FREE: (866) 530-4980 • FAX (949) 367-2852
WWW.CAAPROFESSIONALS.COM

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **11.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Approve Task Orders for On-Call Construction Management and Inspection Services and Project Management**

RECOMMENDATION

1. Approve a Task Order to FCG Consultants, Inc. for public works construction management and inspection services for an amount not to exceed $110,000, for the period of July 1, 2025 through June 30, 2026; and

2. Approve a Task Order to FCG Consultants, Inc. for public works project management services for an amount not to exceed $126,505.80, for the period of July 1, 2025 through December 31, 2025; and

3. Approve a $126,506 budget appropriation transfer in the General Fund from Personnel to Professional Services.

DISCUSSION

The City Council approved a three-year on-call contract for project management, construction management and inspections services with FCG Consultants, Inc. in June 2024. Task orders are issued annually, and on an as-needed basis, in accordance with the terms of the on-call agreement.

Construction Management and Inspection

The annual task order for FY 2025-26 will ensure Public Works adequately manages and inspects various construction activities during the fiscal year. Approximately 60 inspection hours are forecasted each month for minor development projects and work related to encroachment permits such as checking traffic control, inspecting utility projects, and other miscellaneous work within the public street right-of-way.

The amount of the task order is based on estimates for the upcoming fiscal year and City Council approval of additional task orders may be necessary if the volume of construction management and inspection services exceeds anticipated levels. However, all costs associated with these contract services are fully reimbursed to the City through the receipt of

inspection and permit fee revenue collected for right-of-way construction activities.

Project Management
This task order will provide part-time (20 hours per week) project management services until the end of the calendar year. The Public Works Engineering division currently has a vacancy, which will be filled after completion of the department organizational review scheduled for the upcoming fiscal year. FCG Consultants will provide an on-site project manager to administer and manage capital improvement projects, contracts, and Requests for Proposals/Request for Qualifications. These services will help enable Public Works to continue delivering projects on schedule.

BUDGET IMPACT

Sufficient amounts are included in the FY 2025-26 General Fund Budget for the construction permit inspection services associated with the recommended task order.

Additionally, due to a budgeted staffing vacancy in the Public Works Engineering Division, sufficient salary savings are available to pay for the temporary contract project management services through December 31, 2025, associated with the recommended task order.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Task Order - Construction Management & Inspection
Task Order - Project Management

FCG CONSULTANTS

June 10, 2025

Daniel Co
Assistant City Engineer
City of Cypress
Public Works Engineering

SUBJECT: PROPOSAL TO PROVIDE CONSTRUCTION INSPECTION SERVICES FOR NON-CIP PERMIT PROJECTS

Dear Mr. Co,

FCG is pleased to present our proposal to the City of Cypress to provide professional construction inspection services for Non-CIP Permit Projects from July 1, 2025 through December 31, 2025. All work will be completed pursuant to the City of Cypress On-Call Construction Management and Inspection Services Contract dated July 1, 2024.

We look forward to partnering with the City on this project. If there are any questions regarding this proposal, please contact me at (714) 312-0317 or maha.fakhouri@fcgconsultants.com with any questions you may have.

Sincerely,

Maha Fakhouri
President / CEO

ATTACHMENT "A" SCOPE OF SERVICES

The scope of services includes part-time inspection services and project controls to assist our inspector in the field.

Below is a list of services included in this proposal:

- Represent the City's interests with the overall construction inspection of this project.
- Monitor the contractor's compliance with the project contract, specifications, and National Pollutant Discharge Elimination System (NPDES).
- Assist City staff with public relations, including distributing construction notices and responding to inquiries of residents and the general public.
- Attend the preconstruction meeting and subsequent weekly field meetings, as needed.
- Assist the City's construction manager in monitoring and documenting the contractor's adherence to the approved construction schedule.
- Be present on the job site when construction is in progress and when inspection is required. Full-time inspection work is proposed as requested by the City. will not be responsible for observing construction activities that are implemented when its inspector is not scheduled/present on site.
- Provide assistance and directions to technicians performing material tests, as needed.
- Measure and verify the project pay item quantities in place. All pay item quantities must be confirmed with the contractor prior to submission of the invoice for payment.
- Review the contractor's invoices.
- Prepare daily inspection reports (Daily Activity Report, Weekly Statement of Working Days, etc.) as required for this project.
- Review traffic control and coordinate adjustments as needed.
- Identify items requiring corrective action by either the contractor or the City. Monitor and document timely corrective actions implemented by the contractor.
- Develop punch list items and monitor corrections made.

ATTACHMENT "B" SCHEDULE OF COMPENSATION

City of Cypress
Non-CIP Construction Inspection

Description	Hourly Rate	Total Fee
Inspection for Non-CIP Construction	$152.28	$110,000.00
Total Estimated Fee		**$110,000.00**

Exclusions to Scope and Fee: The following items are specifically excluded:

1. Night-time/weekend inspection and weekday hours in excess of a regular 8-hour shift that would be subject to overtime pay, unless so authorized in writing by the City
2. Submittal and RFI reviews
3. Special inspections

June 10, 2025

Mr. Daniel Co
Assistant City Engineer
City of Cypress
Public Works Engineering

SUBJECT: PROPOSAL TO PROVIDE PROJECT MANAGEMENT ON VARIOUS PROJECTS. July through December 2025

Dear Mr. Co,

FCG Consultants, Inc. is please to present our proposal to the City of Cypress to provide professional project management services from July 1, 2025 through December 31, 2025, in accordance with Attachment "A" - Scope of Services and Attachment "B" – Schedule of Compensation. All work will be completed pursuant to the City of Cypress On-Call Construction Management and Inspection Services Contract dated July 1, 2024.

We look forward to partnering with the City on this project. If there are any questions regarding this proposal, please contact me at (714) 312-0317 or maha.fakhouri@fcgconsultants.com with any questions you may have.

Sincerely,

Maha Fakhouri
President / CEO

ATTACHMENT "A"
SCOPE OF SERVICES

Project Management:

Lead person for coordinating all phases of various civil engineering projects, from planning and design through construction and closeout. This includes developing project schedules, managing budgets, and ensuring that project objectives are met on time and within scope. The project manager oversees the preparation and review of engineering designs, technical specifications, and construction documents, ensuring compliance with standards, and regulations. Manage consultant selection processes, negotiate and administer professional service and construction contracts, and provide oversight during the execution of those contracts. Conduct site visits, monitoring construction progress, and resolving field issues in coordination with contractors and inspectors. Quality assurance and control by reviewing submittals, test results, and construction materials, and by enforcing compliance with project requirements. Coordinating permitting efforts and compliance to environmental regulations. Communication with stakeholders is a critical function, including providing regular project updates, facilitating interdepartmental coordination, and making public presentations to community groups, boards, or city councils.

ATTACHMENT "B" SCHEDULE OF COMPENSATION

City of Cypress
Project Management

Description	Total Hours	Hourly Rate	Total Fee
Project Manager	540	$234.27	$126,505.80
		Total Estimated Fee	**$126,505.80**

Exclusions to Scope of Services and Fees:

- Nighttime / Weekend inspection and weekday hours in excess of a regular 8-hour shift that would be subject to overtime pay, unless so authorized in writing by the City.
- Special Inspections.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **12.**

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 06/23/2025

SUBJECT: **Receive and File FY 2025-26 Employee Pay Schedules for the Cypress Employees' Association, the Maintenance Employees' Association, the Police Officers' Association, and Unrepresented Employees**

RECOMMENDATION

Receive and file employee pay schedules effective July 4, 2025 for the Cypress Employees' Association (CEA), the Cypress Maintenance Employees' Association (MEA), the Police Officers' Association (POA), Confidential positions, Mid-Management positions and Executive Management positions.

DISCUSSION

The California Public Employees' Retirement System (CalPERS) requires the City report updated salary schedules to the City Council if future salary adjustments are determined by the Consumer Price Index (CPI) and cannot be determined at the time the Memorandum of Understanding (MOU) and/or Resolution is approved.

For three City represented groups, the cost of living adjustments effective July 4, 2025, are tied to the May 2025 CPI:

- Cypress Employees' Association (CEA) - the salary increase for the CEA ranges from a minimum of four percent (4%) to a maximum of four and one-half percent (4.5%).
- Maintenance Employees' Association (MEA) - the salary increase for the MEA ranges from a minimum of three percent (3%) to a maximum of four percent (4%)
- Police Officers' Association (POA) - the salary increase for the PMA ranges from a minimum of two percent (2%) to a maximum of three percent (3%).

On June 10, 2024, City Council approved cost-of-living adjustments (COLAs) for unrepresented employees (Confidential, Mid-Management, Executive Management) effective July 4, 2025, which are also tied to the May 2025 CPI. The approved salary increase for all three groups ranges from a minimum of three percent (3%) to a maximum of three and one-half percent (3.5%).

The May 2025 CPI is three percent (3%). In accordance with the terms of the MOUs and the

approved Resolutions, the salary steps and ranges for positions within the CEA will be adjusted by four percent (4%), while MEA, POA, Confidential, Mid-Management and Executive Management employees will be adjusted by three percent (3%). The City Manager's employment agreement incorporates the COLA for Executive Management (as a percentage) and will be adjusted by three percent (3%).

The salary schedules effective July 4, 2025 for the six groups of employees are attached.

BUDGET IMPACT

The salary adjustments reflected in the attached schedules have been incorporated into the FY 2025-26 Proposed Budget scheduled for adoption on June 23, 2025.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Salary Schedule - CEA
Salary Schedule - MEA
Salary Schedule - POA
Salary Schedule - Confidential
Salary Schedule - Mid Management
Salary Schedule - Executive Management

Cypress Employees' Association
Effective 7/4/2025

Regular F/Time Classifications	SALARY RANGES (Per Month/Hour)								
	A	*A1*	**B**	*B1*	**C**	*C1*	**D**	*D1*	**E**
Associate (Civil) Engineer	$9,290	$9,524	$9,758	$10,000	$10,243	$10,500	$10,753	$11,023	$11,292
	53.5962	54.9462	56.2962	57.6923	59.0942	60.5769	62.0365	63.5942	65.1462
Project Manager	$9,290	$9,524	$9,758	$10,000	$10,243	$10,500	$10,753	$11,023	$11,292
	53.5962	54.9462	56.2962	57.6923	59.0942	60.5769	62.0365	63.5942	65.1462
Associate Planner	$7,706	$7,896	$8,087	$8,291	$8,494	$8,706	$8,916	$9,142	$9,363
	44.4577	45.5538	46.6558	47.8327	49.0038	50.2269	51.4385	52.7423	54.0173
Accountant	$7,562	$7,751	$7,939	$8,138	$8,338	$8,546	$8,755	$8,973	$9,192
	43.6269	44.7173	45.8019	46.9500	48.1038	49.3038	50.5096	51.7673	53.0308
Computer Support Specialist	$7,010	$7,184	$7,359	$7,544	$7,727	$7,921	$8,114	$8,317	$8,520
	40.4423	41.4462	42.4558	43.5231	44.5788	45.6981	46.8115	47.9827	49.1538
Assistant Planner	$6,696	$6,862	$7,029	$7,206	$7,383	$7,568	$7,752	$7,945	$8,139
	38.6308	39.5885	40.5519	41.5731	42.5942	43.6615	44.7231	45.8365	46.9558
Code Enforcement Officer II	$6,675	$6,842	$7,010	$7,184	$7,359	$7,544	$7,727	$7,921	$8,114
	38.5096	39.4731	40.4423	41.4462	42.4558	43.5231	44.5788	45.6981	46.8115
Code Enforcement Officer I	$6,057	$6,207	$6,359	$6,516	$6,678	$6,842	$7,010	$7,184	$7,359
	34.9442	35.8096	36.6865	37.5923	38.5269	39.4731	40.4423	41.4462	42.4558
Engineering Aide	$5,909	$6,057	$6,207	$6,359	$6,516	$6,678	$6,842	$7,010	$7,184
	34.0904	34.9442	35.8096	36.6865	37.5923	38.5269	39.4731	40.4423	41.4462
Senior Account Clerk	$5,641	$5,781	$5,920	$6,070	$6,219	$6,375	$6,530	$6,694	$6,856
	32.5442	33.3519	34.1538	35.0192	35.8788	36.7788	37.6731	38.6192	39.5538
Community Outreach Officer	$5,626	$5,767	$5,909	$6,057	$6,207	$6,359	$6,516	$6,678	$6,842
	32.4577	33.2712	34.0904	34.9442	35.8096	36.6865	37.5923	38.5269	39.4731
Police Services Officer	$5,626	$5,767	$5,909	$6,057	$6,207	$6,359	$6,516	$6,678	$6,842
	32.4577	33.2712	34.0904	34.9442	35.8096	36.6865	37.5923	38.5269	39.4731

Cypress Employees' Association
Effective 7/4/2025

Regular F/Time Classifications	SALARY RANGES (Per Month/Hour)								
	A	*A1*	**B**	*B1*	**C**	*C1*	**D**	*D1*	**E**
Secretary to Department Head	$5,582	$5,715	$5,856	$6,003	$6,150	$6,306	$6,458	$6,620	$6,778
	32.2038	32.9712	33.7846	34.6327	35.4808	36.3808	37.2577	38.1923	39.1038
Recreation Coordinator	$5,493	$5,631	$5,768	$5,911	$6,057	$6,205	$6,356	$6,515	$6,675
	31.6904	32.4865	33.2769	34.1019	34.9442	35.7981	36.6692	37.5865	38.5096
Office Specialist/Police	$4,937	$5,060	$5,184	$5,312	$5,442	$5,582	$5,715	$5,856	$6,003
	28.4827	29.1923	29.9077	30.6462	31.3962	32.2038	32.9712	33.7846	34.6327
Account Clerk II	$4,937	$5,060	$5,184	$5,312	$5,442	$5,582	$5,715	$5,856	$6,003
	28.4827	29.1923	29.9077	30.6462	31.3962	32.2038	32.9712	33.7846	34.6327
Admin. Services Tech. II	$4,937	$5,060	$5,184	$5,312	$5,442	$5,582	$5,715	$5,856	$6,003
	28.4827	29.1923	29.9077	30.6462	31.3962	32.2038	32.9712	33.7846	34.6327
Police Clerk II	$4,758	$4,876	$4,995	$5,119	$5,244	$5,374	$5,507	$5,641	$5,781
	27.4500	28.1308	28.8173	29.5327	30.2538	31.0038	31.7712	32.5442	33.3519
Account Clerk I	$4,477	$4,587	$4,699	$4,818	$4,937	$5,060	$5,184	$5,312	$5,442
	25.8288	26.4635	27.1096	27.7962	28.4827	29.1923	29.9077	30.6462	31.3962
Administrative Clerk/ Community Development	$4,477	$4,587	$4,699	$4,818	$4,937	$5,060	$5,184	$5,312	$5,442
	25.8288	26.4635	27.1096	27.7962	28.4827	29.1923	29.9077	30.6462	31.3962
Admin. Services Tech. I	$4,477	$4,587	$4,699	$4,818	$4,937	$5,060	$5,184	$5,312	$5,442
	25.8288	26.4635	27.1096	27.7962	28.4827	29.1923	29.9077	30.6462	31.3962
Office Assistant II	$4,263	$4,371	$4,477	$4,587	$4,699	$4,818	$4,937	$5,060	$5,184
	24.5942	25.2173	25.8288	26.4635	27.1096	27.7962	28.4827	29.1923	29.9077
Police Clerk I	$4,110	$4,213	$4,316	$4,421	$4,529	$4,645	$4,758	$4,876	$4,995
	23.7115	24.3058	24.9000	25.5058	26.1288	26.7981	27.4500	28.1308	28.8173
Office Assistant I	$3,868	$3,967	$4,062	$4,164	$4,263	$4,371	$4,477	$4,587	$4,699
	22.3154	22.8865	23.4346	24.0231	24.5942	25.2173	25.8288	26.4635	27.1096

Effective July 4, 2025, based upon the May CPI-U for Los Angeles-Long Beach-Anaheim, minimum 4% to a maximum of 4.5%. The May 2025 CPI-U was 3%, therefore, the schedule above reflects a 4% pay rate increase.

EXHIBIT "A"

Maintenance Employees' Association
Effective 7/5/24

Regular F/Time Classifications	SALARY RANGES (Per Month/Hour)								
	A	B	C	D	E	F	G	H	I
Maintenance Specialist	$5,286	$5,551	$5,827	$6,118	$6,423	$6,748			
	30.4962	32.0250	33.6173	35.2962	37.0558	38.9308			
Mechanic	$5,033	$5,286	$5,551	$5,827	$6,118	$6,423			
	29.0365	30.4962	32.0250	33.6173	35.2962	37.0558			
Maintenance Worker	$4,138	$4,348	$4,570	$4,797	$5,033	$5,286	$5,551	$5,827	$6,118
	23.8731	25.0846	26.3654	27.6750	29.0365	30.4962	32.0250	33.6173	35.2962

Maintenance Employees' Association
Effective 7/4/25

Regular F/Time Classifications	SALARY RANGES (Per Month/Hour)								
	A	B	C	D	E	F	G	H	I
Maintenance Specialist	$5,445	$5,718	$6,002	$6,302	$6,616	$6,950			
	31.4135	32.9885	34.6269	36.3577	38.1692	40.0962			
Mechanic	$5,184	$5,445	$5,718	$6,002	$6,302	$6,616			
	29.9077	31.4135	32.9885	34.6269	36.3577	38.1692			
Maintenance Worker	$4,262	$4,478	$4,707	$4,941	$5,184	$5,445	$5,718	$6,002	$6,302
	24.5885	25.8346	27.1558	28.5058	29.9077	31.4135	32.9885	34.6269	36.3577

Effective July 4, 2025, based upon the May CPI-U for Los Angeles-Long Beach-Anaheim, a minimum 3% to a maximum of 4% range adjustment. The May 2025 CPI-U was 3%,therefore, the schedule above reflects a 3% pay rate increase.

EXHIBT A

Cypress Police Officers' Association
Effective Pay Period Beginning 7/8/2022

CLASSIFICATION	HOURLY PAY RATES						
		A	B	C	D	E	F
Police Sergeant		$54.8494	$57.5867	$60.4751	$63.4928	$66.6757	$70.0166
	0	A	B	C	D	E	F
Police Officer	$41.8232	$42.8650	$45.0131	$47.2548	$49.6260	$52.1047	$54.7054

Cypress Police Officers' Association
Effective Pay Period Beginning 7/7/2023

CLASSIFICATION	HOURLY PAY RATES						
		A	B	C	D	E	F
Police Sergeant		$57.5919	$60.4660	$63.4989	$66.6674	$70.0095	$73.5174
	0	A	B	C	D	E	F
Police Officer	$43.9144	$45.0083	$47.2638	$49.6175	$52.1073	$54.7099	$57.4407

Cypress Police Officers' Association
Effective Pay Period Beginning 7/5/2024

CLASSIFICATION	HOURLY PAY RATES						
		A	B	C	D	E	F
Police Sergeant		$59.8956	$62.8846	$66.0389	$69.3341	$72.8099	$76.4581
	0	A	B	C	D	E	F
Police Officer	$45.6710	$46.8086	$49.1544	$51.6022	$54.1916	$56.8983	$59.7383

Cypress Police Officers' Association
Effective Pay Period Beginning 7/4/2025

CLASSIFICATION		HOURLY PAY RATES					
		A	B	C	D	E	F
Police Sergeant		$61.6925	$64.7711	$68.0201	$71.4141	$74.9942	$78.7518
	0	A	B	C	D	E	F
Police Officer	$47.0411	$48.2129	$50.6290	$53.1503	$55.8173	$58.6052	$61.5304

Effective July 4. 2025, based upon the CPI-U for Los Angeles-Long Beach-Anaheim for the 12-month period ending May 2025, a minimum 2% to a maximum 3% range adjustment. The CPI-U was 3%, therefore, the schedule above reflects a 3% pay rate increase.

The current work schedules for Police Sergeants and Police Officers provides for 2112.5 hours annually. Based upon this, the annual salary ranges are as follows:

Classification	***FY 2022 - 2023***	***FY 2023 - 2024***	***FY 2024 - 2025***
Police Sergeant	$115,869 - $147,910	$121,663 - $155,306	$126,529 - $161,518
Police Officer	$88,352 - $115,565	$92,769 - $121,343	$96,480 - $126,197

Classification	***FY 2025 - 2026***
Police Sergeant	$130,325 - $166,363
Police Officer	$99,374 - $129,983

Confidential
Monthly/Hourly Pay Ranges effective July 4, 2025
(Per Resolution No. 6968 approved on 6/10/24)

POSITION	**MONTHLY/HOURLY PAY RANGE**								
	A	***A1***	**B**	***B1***	**C**	***C1***	**D**	***D1***	**E**
Human Resources Analyst	$7,552 $43.5692	$7,739 $44.6481	$7,928 $45.7385	$8,125 $46.8750	$8,321 $48.0058	$8,531 $49.2173	$8,740 $50.4231	$8,959 $51.6865	$9,176 $52.9385
Management Analyst	$7,552 $43.5692	$7,739 $44.6481	$7,928 $45.7385	$8,125 $46.8750	$8,321 $48.0058	$8,531 $49.2173	$8,740 $50.4231	$8,959 $51.6865	$9,176 $52.9385
Executive Assistant	$6,296 $36.3231	$6,452 $37.2231	$6,608 $38.1231	$6,774 $39.0808	$6,939 $40.0327	$7,115 $41.0481	$7,289 $42.0519	$7,472 $43.1077	$7,652 $44.1462
Payroll Coordinator	$6,296 $36.3231	$6,452 $37.2231	$6,608 $38.1231	$6,774 $39.0808	$6,939 $40.0327	$7,115 $41.0481	$7,289 $42.0519	$7,472 $43.1077	$7,652 $44.1462
Recording Secretary/ Deputy City Clerk	$6,125 $35.3365	$6,281 $36.2365	$6,432 $37.1077	$6,596 $38.0538	$6,758 $38.9885	$6,925 $39.9519	$7,097 $40.9442	$7,273 $41.9596	$7,450 $42.9808

Effective July 4, 2025, based upon the May CPI-U for Los Angeles-Long Beach-Anaheim, minimum 3% to a maximum of 3.5%.
The May 2025 CPI-U was 3%, therefore, the schedule above reflects a 3% pay rate increase.

Mid-Management
Monthly Salary Ranges effective July 4, 2025
(Per Resolution No. 6967 approved on 6/10/24)

POSITION	MONTHLY SALARY RANGE
City Engineer	$12,283 – $16,211
Asst. Dir. of Finance & Admin. Services/Finance Manager	$12,283 – $16,211
Assistant City Engineer	$11,127 – $14,611
Information Technology Manager	$11,127 – $14,611
Business Development Manager	$10,316 – $13,987
City Clerk	$10,316 – $13,987
Human Resources Manager	$10,316 – $13,987
Maintenance Superintendent	$10,028 – $13,036
Recreation and Community Services Manager	$10,028 – $13,036
Accounting Supervisor	$8,683 – $11,685
Network Administrator	$8,683 – $11,685
Senior Planner	$7,901 - $10,634
Senior Management Analyst	$7,552 – $10,097
Maintenance Supervisor	$6,956 – $9,044
Police Support Services Supervisor	$6,956 – $9,044
Recreation Supervisor	$6,956 – $9,044

Effective July 4, 2025, based upon the May CPI-U for Los Angeles-Long Beach-Anaheim, minimum 3% to a maximum of 3.5%. The May 2025 CPI-U was 3%, therefore, the schedule above reflects a 3% pay rate increase.

Executive Management
Monthly Salary Ranges effective July 4, 2025
(Per Resolution No. 6966 approved on 6/10/24)

POSITION	MONTHLY SALARY RANGE
Chief of Police	$19,327 – $22,672
Director of Finance and Administrative Services	$17,655 – $21,187
Director of Public Works	$17,655 – $21,187
Director of Planning	$15,756 – $18,919
Director of Recreation and Community Services	$13,772 – $17,216

Effective July 4, 2025, based upon the May CPI-U for Los Angeles-Long Beach-Anaheim, minimum 3% to a maximum of 3.5%. The May 2025 CPI-U was 3%, therefore, the schedule above reflects a 3% pay rate increase.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **13.**

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 06/23/2025

SUBJECT: **Receive and File the Investment Report for the Month Ended May 31, 2025**

RECOMMENDATION

Receive and file the attached investment report.

DISCUSSION

California Government Code Section 53607 and Cypress Municipal Code Section 2-18(f) requires the submission of a monthly investment report to the City Council. As of May 31, 2025, the City had $186.4 million (current market value) in cash and investments and the interest return (yield) on the public funds investments was 4.26%. As required by the Government Code, all investments are in conformity with the City's investment policy and sufficient cash flows are available to meet the next six months of estimated expenditures.

The attached Summary of Cash and Investments presents the investments held by the City of Cypress as of May 31, 2025. The Investment Report consists of the following five summaries:

1. Summary of Cash and Investments - Provides the total portfolio of the City.
2. Changes in Cash and Investments - Provides a two-month cash flow analysis by fund type. These separate fund types allow for restricted monies to be segregated and tracked separately. The total ending amount agrees with the current market value shown in the Summary of Cash and Investments.
3. Investments at Market Value by Maturity Date - Provides a list of investments by maturity date, and an indication of the scheduled liquidity (ability to turn into cash) of the investments. The California Government Code restricts the type of investments eligible for public funds. The City’s Investment Policy further defines permitted investments. These restrictions on investment types and the terms of allowable investments tend to result in limited yields on City investments.
4. Interfund Investments - Summarizes all authorized and outstanding loans between City funds. The two loans from the City to the Cypress Recreation and Park District relate to the construction of Lexington Park and the rehabilitation of Arnold Cypress Park.
5. Summary of Cash and Investments Held In Trust - Indicates the investments held in

trust by the Public Agency Retirement Services (PARS) to offset unfunded pension liabilities. Pension trust assets can only be used to pay for future pension obligations. The legal restrictions on the allowable investment types are less restrictive than those in the City's portfolio, which provides the ability for the trust to invest in more diverse assets which have the potential to yield a higher long-term rate of return.

As mentioned previously, the City had $186.4 million (current market value) in cash and investments on May 31, 2025. The investments include Federal Agencies and US Treasuries Debt ($115.9 million) and Investment Pools ($69.1 million). The City's bank accounts held $1.4 million on May 31, 2025.

A portion of the City's portfolio is invested in the State Investment Pool (Local Agency Investment Fund or LAIF), which provides a diversified investment pool for local agencies. By using the combined size of the participating cities and agencies, the State Pool provides a competitive yield, liquidity and investment diversification and management that would otherwise be unavailable to a single entity.

The amount of cash in the City’s checking accounts fluctuates based on the maturity of investments, daily cash receipts, and when vendors and employees are paid. The daily balances maintained in the checking accounts provide credits which offset monthly bank charges. In addition to the Federal Depository Insurance Corporation (FDIC) which insures the first $250,000, excess checking deposits are secured by banks, government, or mortgage securities valued between 110% and 150% of the deposits.

BUDGET IMPACT

None.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Investment Report for the Month Ended May 31, 2025

City of Cypress

Summary of Cash and Investments

As of May 31, 2025

	Type	Description	Bank/Agent	Investment Date	Maturity Date	Interest Rate	Carrying Value	Current Market Value (2)
(1)	Ckg	General Operating Account	BMO		6/1/2025	-	$ 1,360,483.09	$ 1,360,483.09
	Pool	Local Agency Investment Fund	State Treasurer		6/1/2025	4.333	35,000,000.00	35,029,721.69
	Pool	Local Agency Investment Fund	State Treasurer		6/1/2025	4.333	34,000,000.00	34,028,872.49
	TSY	US Treasury Bill	BMO	12/6/2024	11/15/2025	4.393	9,614,200.00	9,819,400.00
	FFCB	Federal Farm Credit Bank	BMO	1/13/2023	1/13/2026	4.000	2,000,000.00	1,997,900.00
	FFCB	Federal Farm Credit Bank	BMO	3/2/2023	3/2/2026	4.478	5,001,000.00	5,010,300.00
	FFCB	Federal Farm Credit Bank	BMO	9/29/2023	4/20/2026	5.000	4,994,229.64	5,033,200.00
	FFCB	Federal Farm Credit Bank	BMO	6/23/2023	6/23/2026	4.820	5,000,000.00	4,999,950.00
	FHLB	Federal Home Loan Bank	BMO	11/30/2023	11/17/2026	4.420	5,014,025.00	5,041,150.00
	FHLB	Federal Home Loan Bank	BMO	12/19/2024	11/17/2026	4.310	4,725,000.00	4,715,644.50
	FHLB	Federal Home Loan Bank	BMO	4/18/2024	4/16/2027	5.000	3,015,000.00	3,023,894.25
	FHLB	Federal Home Loan Bank	BMO	4/18/2024	7/23/2027	5.300	3,000,000.00	3,000,480.00
	FNMA	Federal National Mortgage Association	BMO	11/4/2024	10/28/2027	4.399	3,620,000.00	3,609,719.20
	FFCB	Federal Farm Credit Bank	BMO	11/21/2024	11/12/2027	4.210	9,980,053.59	10,044,600.00
	FHLMC	Federal Home Loan Mortgage Corp	BMO	12/19/2024	12/17/2027	4.243	4,966,250.00	4,972,100.00
	FFCB	Federal Farm Credit Bank	BMO	6/30/2023	6/30/2028	5.000	5,000,000.00	4,994,550.00
	FNMA	Federal National Mortgage Association	BMO	11/4/2024	7/21/2028	4.152	6,988,455.17	6,980,190.00
	TSY	US Treasury Bill	BMO	6/24/2024	7/31/2028	4.288	4,974,026.31	5,038,650.00
	FHLB	Federal Home Loan Bank	BMO	2/14/2025	8/14/2028	4.500	5,000,000.00	5,015,950.00
	FHLB	Federal Home Loan Bank	BMO	5/27/2025	11/27/2028	4.300	3,140,210.70	3,150,426.15
	FHLB	Federal Home Loan Bank	BMO	2/15/2024	2/12/2029	4.411	4,648,140.00	4,648,419.00
	FFCB	Federal Farm Credit Bank	BMO	4/18/2024	4/10/2029	4.375	4,948,160.00	5,056,600.00
	TSY	US Treasury Bill	BMO	6/24/2024	5/31/2029	4.241	4,700,114.89	4,787,300.00
	TSY	US Treasury Bill	BMO	12/6/2024	9/30/2029	4.032	4,967,872.37	4,988,850.00
	FFCB	Federal Farm Credit Bank	BMO	2/19/2025	2/19/2030	4.820	5,000,000.00	5,015,650.00
	FHLB	Federal Home Loan Bank	BMO	5/14/2025	5/14/2030	4.545	4,990,000.00	4,992,400.00
	Ckg	Worker's Comp Account	BMO		6/1/2025	-	50,000.00	50,000.00
	Ckg	Liability Account	California Bank & Trust		6/1/2025	-	8,500.00	8,500.00
	Cash	Petty Cash	City		6/1/2025	-	8,350.00	8,350.00
							$ 185,714,070.76	$ 186,423,250.37

Average Weighted Yield to Maturity: 4.26%
Average Weighted Days to Maturity: 534.81

(1) Negative cash balance (if any) shown due to checks being issued at month end, transfer to cover checks not made until early in the following month.

(2) Current market value of securities with maturities in excess of 12 months (if any) are provided by third-party safekeeping agents.

I certify that this report reflects all Government Agency pooled investments and is in conformity with the Investment Policy of the City of Cypress. A copy of this Investment Policy is available on the City's website.
The Investment Program herein shown provides sufficient cash flow liquidity to meet six months estimated expenditures.

Signed: _____
Finance Director

City of Cypress

Changes in Cash/Investments

		3/31/2025	+RECEIPTS	(DISBURSEMENTS)	4/30/2025	+RECEIPTS	(DISBURSEMENTS)	5/31/2025
GENERAL								
111/114	GENERAL FUND/GENERAL FUND-GRANTS	$ 30,609,983	$ 5,778,006	$ (3,125,107)	$ 33,262,882	$ 6,222,953	$ (4,505,290)	$ 34,980,545
SPECIAL REVENUE								
115	PANDEMIC RELIEF	6,276	-	-	6,276	-	-	6,276
212	CRPD-GENERAL FUND	13,223,761	3,532,411	(1,377,353)	15,378,819	1,405,259	(701,838)	16,082,240
213	CRPD-PARK DEVELOPMENT	6,081	2,024	-	8,105	-	-	8,105
221	TRAFFIC SAFETY	47,271	4,446	-	51,717	5,050	-	56,767
230	STREETS	8,267,578	1,517,219	(1,037,223)	8,747,574	342,787	(202,924)	8,887,437
251	LIGHTING DISTRICT #2	5,048,594	562,979	(92,618)	5,518,955	117,149	(124,862)	5,511,242
261	STORM DRAIN	2,351,786	51,923	(118,901)	2,284,808	32,808	(33,786)	2,283,830
262	PLANNED LOCAL DRAINAGE FACILITY	1,147,561	10,976	-	1,158,537	-	-	1,158,537
271	CORP CNTR MAINT DISTRICT #1	234,625	16,818	(5,386)	246,057	-	(6,713)	239,344
280	ASSET SEIZURE	1,232,371	24,821	(80,412)	1,176,780	-	(20,600)	1,156,180
291	CABLE TV FRANCHISE AGREEMENT	878,320	824	-	879,144	14,157	-	893,301
301	SUPPLEMENTAL LAW ENFORCEMENT	95,235	5,222	(8,967)	91,490	-	(14,281)	77,209
311	AB 2766 TRIP REDUCTION	1,281	4	-	1,285	-	-	1,285
321	SEWER FUND	10,039,517	203,633	(53,336)	10,189,814	130,244	(56,679)	10,263,379
471	LOW AND MODERATE HSG ASSET	11,697	34,618	-	46,315	454	(2,590)	44,179
CAPITAL PROJECTS								
415	CITY CAPITAL PROJECTS	14,505,422	-	(242,156)	14,263,266	-	(1,247,278)	13,015,988
416	INFRASTRUCTURE RESERVE	51,422,968	-	(378,763)	51,044,205	-	(749,598)	50,294,607
TRUST AND AGENCY								
600	TRUST AND AGENCY	1,631,252	48,830	(23,556)	1,656,526	160,499	(46,187)	1,770,838
611	BUSINESS ASSESSMENT DISTRICT	-	-	-	-	-	-	-
612	CFD #1 ASSESSMENT DISTRICT	153,575	-	-	153,575	-	-	153,575
620	REC & COMM SERVICES FOUNDATION	49,792	9,126	(20)	58,898	-	(758)	58,140
INTERNAL SERVICE								
710	CENTRAL SERVICES	4,083,977	240,858	(233,929)	4,090,906	240,601	(195,663)	4,135,844
720	CAPITAL REPLACEMENT	15,243,453	57,588	(76,470)	15,224,571	57,588	(3,331)	15,278,828
730	TECHNOLOGY IMPROVEMENT	2,273,110	-	-	2,273,110	-	-	2,273,110
750	EMPLOYEE BENEFITS	5,488,583	1,361,868	(562,418)	6,288,033	1,767,757	(1,001,571)	7,054,219
760	LIABILITY SELF INSURANCE	1,871,813	55,266	(7,649)	1,919,430	55,266	-	1,974,696
770	WORKERS COMP SELF INSURANCE	3,608,059	59,785	(59,457)	3,608,387	90,001	(44,178)	3,654,210
OTHER								
811/812	WESTCOMM JPA	5,084,358	389,399	(259,268)	5,214,489	288,873	(394,023)	5,109,339
		$ 178,618,299	$ 13,968,644	$ (7,742,989)	$ 184,843,954	$ 10,931,446	$ (9,352,150)	$ 186,423,250

City of Cypress

INVESTMENTS AT MARKET VALUE BY MATURITY DATE

As of May 31, 2025

Investments	1 day to 180 days	181 days to 1 year	1 year to 2 years	2 years to 3 years	3 years to 4 years	4 years to 5 years	Totals	Percent
CASH	$ 1,427,333	$ -	$ -	$ -	$ -	$ -	$ 1,427,333	0.77%
FFCB	-	12,041,400	4,999,950	10,044,600	10,051,150	5,015,650	42,152,750	22.61%
FHLB	-	-	12,780,689	3,000,480	12,814,795	4,992,400	33,588,364	18.02%
FHLMC	-	-	-	4,972,100	-	-	4,972,100	2.67%
FNMA		-	-	3,609,719	6,980,190	-	10,589,909	5.68%
STATE POOL	69,058,594	-	-	-	-	-	69,058,594	37.04%
TSY	9,819,400	-	-	-	5,038,650	9,776,150	24,634,200	13.21%
Totals	$ 80,305,327	$ 12,041,400	$ 17,780,639	$ 21,626,899	$ 34,884,785	$ 19,784,200	$ 186,423,250	100.00%
Percent	43.08%	6.46%	9.54%	11.60%	18.71%	10.61%	100.00%	

CITY OF CYPRESS
INTERFUND INVESTMENTS

As of May 31, 2025

Note No.	To/From	Purpose	Issue Date	Scheduled Maturity Date	Interest Rate	Authorized Amount	Advances * To Date	Repayments To Date	Note Principal Outstanding
1	CRPD/ City	Lexington Park Construction	02/08/21	06/30/25	LAIF	$ 12,800,000	$ 12,293,975	$ 9,101,142	$ 3,192,833
2	CRPD/ City	Arnold Cypress Park Construction	11/13/23	06/30/45	2.00%	$ 33,500,000	$ 31,708,701	$ -	$ 31,708,701
									$ 34,901,534

1 The Lexington Park note is being repaid with park development fees as they become available. Effective July 1, 2025, the maturity date of the note is extended to June 30, 2030 and the interest rate will be fixed at 2%.

2 Beginning June 30, 2025, the CRPD will repay $2 million annually from available CRPD property taxes over the next 20 years.

* No additional advances will be made for Lexington Park, however, construction payments are still ongoing for Arnold Cypress Park and additional advances are expected.

City of Cypress
Summary of Cash and Investments Held In Trust

As of May 31, 2025

Fund	Type	Issuer	Maturity Date	One Year Return *	Cost Amount	Current Market Value
PARS Public Agencies Post-Employment Benefits Trust						
Trustee: Public Agency Retirement Services (PARS)						
Section 115 Trust	Pension Trust	Various	Open	9.52%	$ 28,890,000.00	$ 35,975,706.49
			Total		$ 28,890,000.00	$ 35,975,706.49

* 12-month period ending with the current month.

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **14.**

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 06/23/2025

SUBJECT: **Receive and File Register of Warrants, Transfers, and Wires Issued for the Period of May 10, 2025 through June 6, 2025**

RECOMMENDATION

Receive and file the attached payment register summarized below for the period of May 10, 2025 through June 6, 2025:

- Electronic Funds Transfers 17190 through 17392
- Warrants 67930 through 68116
- Payroll Transfers W1556 through W1557

DISCUSSION

Payments to vendors for goods and services received and/or rendered are initiated and approved by the requesting department in accordance with proper purchasing guidelines. Processing of these payments occurs centrally in the City's Finance Department with payments issued bi-weekly. A register listing of these payments is typically presented each month at the second regularly scheduled meeting of the City Council. This register also includes any Electronic Funds Transfers (EFT), outgoing payroll transfers or wires issued since the previous register was presented to the City Council. Voided payments (if any) are also identified.

All payments are processed on the City's financial management software system. This system generates a payment batch register, sorted by warrant number (or EFT/Wire number), and presents the invoice amount and a description of the payment issued.

BUDGET IMPACT

Total warrants, transfers, and wires issued (net of any voided payments) during the period of May 10, 2025 through June 6, 2025 are $5,268,081.54.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Payment Register for the Period 05-10-25 through 06-06-25

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
17190	1480 - ARCO BUSINESS SOLUTIONS	$ 25.95	Fuel/Finance 4/3-5/2	NP68364366	$ 25.95
17191	1480 - ARCO BUSINESS SOLUTIONS	$ 127.59	Fuel/Community Development 4/3-5/2	NP68364366(A)	$ 127.59
17192	1480 - ARCO BUSINESS SOLUTIONS	$ 26.45	Fuel/Engineering 4/3-5/2	NP68364366(B)	$ 26.45
17193	1480 - ARCO BUSINESS SOLUTIONS	$ 1,819.23	Fuel/Maint 4/3-5/2	NP68364366(C)	$ 1,819.23
17194	1480 - ARCO BUSINESS SOLUTIONS	$ 159.70	Fuel/Recreation 4/3-5/2	NP68364366(D)	$ 159.70
17195	1480 - ARCO BUSINESS SOLUTIONS	$ 16,586.66	Fuel/Police 4/3-5/2	NP68364366(E)	$ 16,586.66
17196	100505 - CITY OF CYPRESS-WORKERS COMP	$ 3,346.78	Workers Comp Claims/Professional Svcs/#28291-28335	Reimb 5/23/25	$ 3,346.78
17197	100505 - CITY OF CYPRESS-WORKERS COMP	$ 5,090.56	Workers Comp Claims/Medical/#28291-28335	Reimb(A) 5/23/25	$ 5,090.56
17198	100505 - CITY OF CYPRESS-WORKERS COMP	$ 3,959.44	Workers Comp Claims/Permanent Disability/#28291-28335	Reimb(B) 5/23/25	$ 3,959.44
17199	100505 - CITY OF CYPRESS-WORKERS COMP	$ 24.37	Workers Comp Claims/Temporary Disability/#28291-28335	Reimb(C) 5/23/25	$ 24.37
17200	120801 - MISSION SQUARE - ICMA RETIREMENT TRUST - RHS	$ 15,000.00	Monthly Retiree Health Savings 5/25	5/25	$ 15,000.00
17201	120801 - MISSION SQUARE - ICMA RETIREMENT TRUST - RHS	$ 1,200.00	Deferred Comp/Exec Mgmt 5/25	401a-5/25	$ 1,200.00
17202	1608 - ALARM PROGRAM SYSTEMS, LLC	$ 2,503.93	PD Svc/Alarm Permit & False Alarm Collections 4/25	4/25	$ 2,503.93
17203	1247 - HINDERLITER, DE LLAMAS AND ASSOCIATES - HdL	$ 1,190.40	Svc/Business License Tax Admin 4/25	APR25	$ 1,190.40
17204	145 - AUSTIN, CHERYL	$ 56.52	W/C Retiree Health Care Benefits 6/25	6/25	$ 56.52
17205	128744 - AYRES, RICHARD	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17206	102038 - BALDWIN, DARRELL	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17207	102087 - BISH, EDWARD	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17208	100101 - BRUCE, THOMAS M	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17209	122419 - CLEMONS, MARK	$ 350.00	Retiree Health Care Benefits 6/25	6/25	$ 350.00
17210	129695 - COTE, ROBERT	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17211	128938 - COX, RODNEY	$ 123.85	Retiree Health Care Benefits 6/25	6/25	$ 123.85
17212	104003 - ESSEX, CLARE	$ 611.70	Retiree Health Care Benefits 6/25	6/25	$ 611.70
17213	128044 - FORNISS, DANIEL	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17214	129816 - FOSTER, SCOTT	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17215	112187 - HEALY, BRIAN	$ 33.33	Retiree Health Care Benefits 6/25	6/25	$ 33.33
17216	100667 - LASSALLE, ISMAEL	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
17217	123656 - MANUEL, DEAN	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17218	129700 - MCSHANE, CHRIS	$ 232.96	Retiree Health Care Benefits 6/25	6/25	$ 232.96
17219	2017 - MINIKUS, SCOTT	$ 341.78	Reimb/Medical Premiums 6/25	6/25	$ 341.78
17220	128832 - MORALES, PAULO	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17221	122 - MORROW, RICHARD L	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17222	129608 - OLSON, JAMES	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17223	128784 - RAMSEY, KENNETH	$ 125.00	Retiree Health Care Benefits 6/25	6/25	$ 125.00
17224	119027 - RAMSEY, STEVE	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17225	180 - SWIFT, JEFF	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17226	130138 - TIMNEY, MATTHEW	$ 350.00	Retiree Health Care Benefits 6/25	6/25	$ 350.00
17227	1024 - VALLEY VISTA SERVICES, INC	$ 242,549.26	Waste Disposal Fee 4/25	4/25	$ 242,549.26
17228	40 - WARLAND INVESTMENTS COMPANY	$ 37,500.00	Development Assistance 6/25	6/25	$ 37,500.00
17229	122756 - WINTERSOLE, MICHAEL	$ 300.00	Retiree Health Care Benefits 6/25	6/25	$ 300.00
17230	100505 - CITY OF CYPRESS-WORKERS COMP	$ 6,316.27	Workers Comp Claims/Professional Svcs/#28336-28370	Reimb 6/6/25	$ 6,316.27
17231	100505 - CITY OF CYPRESS-WORKERS COMP	$ 5,278.50	Workers Comp Claims/Medical/#28336-28370	Reimb(A) 6/6/25	$ 5,278.50
17232	100505 - CITY OF CYPRESS-WORKERS COMP	$ 3,610.34	Workers Comp Claims/Permanent Disability/#28336-28370	Reimb(B) 6/6/25	$ 3,610.34
17233	128823 - PETTY CASH	$ 43.00	Reg/Notary Oath/Bond/CD 4/8	52824	$ 43.00
17234	128823 - PETTY CASH	$ 31.98	PD Food/Retirement Event 12/19	53408	$ 31.98
17235	128823 - PETTY CASH	$ 67.01	PD Fuel(14.6 Gls)/HN 2/18	53409	$ 67.01
17236	128823 - PETTY CASH	$ 60.35	PD Fuel(13.6 Gls)/CR 3/27	53410	$ 60.35
17237	128823 - PETTY CASH	$ 49.10	PD Fuel(10.6 Gls)/JH 4/10	53411	$ 49.10
17238	128823 - PETTY CASH	$ 96.00	Svc/Dry Clean/Tablecloths(16)/Sr Center 2/24	53335	$ 96.00
17239	128823 - PETTY CASH	$ 48.69	Wheels(2)/Volleyball Cart 3/6	53336	$ 48.69
17240	128823 - PETTY CASH	$ 96.00	Svc/Dry Clean/Tablecloths(16)/Sr Center 3/18	53337	$ 96.00
17241	128823 - PETTY CASH	$ 72.00	Svc/Dry Clean/Tablecloths(12)/Sr Center 4/24	53338	$ 72.00
17242	128823 - PETTY CASH	$ 96.00	Svc/Dry Clean/Tablecloths(16)/Sr Center 5/2	53339	$ 96.00
17243	128823 - PETTY CASH	$ 37.68	Decor/Arnold Cypress Park Grand Opening 4/24	53340	$ 37.68

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EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
17244	128823 - PETTY CASH	$ 90.00	Svc/Dry Clean/Tablecloths(15)/Sr Center 5/13	53341	$ 90.00
17245	128823 - PETTY CASH	$ 186.00	Svc/Dry Clean/Tablecloths(8)/Commission Appreciation 5/13	53342	$ 186.00
17246	128823 - PETTY CASH	$ 90.00	Svc/Dry Clean/Tablecloths(15)/Sr Center 5/20	53343	$ 90.00
17247	116005 - PERS - PUBLIC EMPLOYEES RETIREMENT SYS	$ 193,728.51	Med Insurance/City & Dist 6/25	17926463	$ 193,728.51
17248	116005 - PERS - PUBLIC EMPLOYEES RETIREMENT SYS	$ 15,065.29	Med Insurance/West Comm 6/25	17926726	$ 15,065.29
17249	130114 - USPS-HASLER - TMS ACCT #39991	$ 5,000.00	Postage 5/25	39991 5/29/25	$ 5,000.00
17250	2170 - US BANK	$ 726.72	PD Hotel/Emergency Vehicle Operations Course/JL 4/6-4/12	0076 5/12/25	$ 726.72
17251	2170 - US BANK	$ 726.72	PD Hotel/Emergency Vehicle Operations Course/AA 4/6-4/12	0076(A) 5/12/25	$ 726.72
17252	2170 - US BANK	$ 2,018.69	PD Road Flares(468) 4/30	0076(B) 5/12/25	$ 2,018.69
17253	2170 - US BANK	$ 17.40	W/C Sub/Business Analytics/Reporting Software 4/7-5/6	0781 5/12/25	$ 17.40
17254	2170 - US BANK	$ 65.54	W/C Dispatch Headset(1) 4/23	0781(A) 5/12/25	$ 65.54
17255	2170 - US BANK	$ 199.00	W/C Reg/Interpersonal Skills & Career Survival/NA 5/14	0781(B) 5/12/25	$ 199.00
17256	2170 - US BANK	$ 136.99	W/C Svc/Satellite TV 4/25-5/24	0781(C) 5/12/25	$ 136.99
17257	2170 - US BANK	$ (24.57)	W/C Credit/Dimmer Switch(1) 5/9	0781(F) 5/12/25	$ (24.57)
17258	2170 - US BANK	$ 199.00	W/C Reg/Interpersonal Skills & Career Survival/JS 5/14	0781(G) 5/12/25	$ 199.00
17259	2170 - US BANK	$ 24.16	W/C Data Storage/Amazon Cloud 4/25	0781(E) 5/12/25	$ 24.16
17260	2170 - US BANK	$ 49.19	PD Supplies/SWAT Training 4/17	1378 5/12/25	$ 49.19
17261	2170 - US BANK	$ 128.20	Supplies/Arnold Cypress Park Grand Opening 5/5	1504 5/12/25	$ 128.20
17262	2170 - US BANK	$ 284.82	Food/Mooyah/Arnold Cypress Park Grand Opening Staff 5/9	2379 5/12/25	$ 284.82
17263	2170 - US BANK	$ 60.30	Clocks(3)/Lanyards(3)/HR 4/10	2873 5/12/25	$ 60.30
17264	2170 - US BANK	$ 23.10	Supplies/Employee Service Awards 5/1	2873(A) 5/12/25	$ 23.10
17265	2170 - US BANK	$ 18.63	Supplies/Employee Service Awards 5/4	2873(B) 5/12/25	$ 18.63
17266	2170 - US BANK	$ 31.14	Supplies/Employee Service Awards 5/6	2873(C) 5/12/25	$ 31.14
17267	2170 - US BANK	$ 105.52	Supplies/Employee Service Awards 5/6	2873(D) 5/12/25	$ 105.52
17268	2170 - US BANK	$ 150.00	Sub/Property Data/Code Enforcement & Planning 4/25	3033 5/12/25	$ 150.00
17269	2170 - US BANK	$ 8.61	Thermal Receipt Paper(5 Rls)/Credit Card Machine 5/6	3071 5/12/25	$ 8.61
17270	2170 - US BANK	$ 425.61	PD Custom Stickers(750)/Coasters(400)/Community Promotions 4/28	4142 5/12/25	$ 425.61

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17271	2170 - US BANK	$ 747.57	PD Power Adapters(4) 5/5	4142(A) 5/12/25	$ 747.57
17272	2170 - US BANK	$ 93.35	PD Dog Food(1 Bag)/Bono 4/25	4289 5/12/25	$ 93.35
17273	2170 - US BANK	$ 96.96	Prize Wheel(1)/Arnold Cypress Park Grand Opening 4/22	5178 5/12/25	$ 96.96
17274	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/TB 5/7	5178(A) 5/12/25	$ 69.00
17275	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/JH 5/16	5178(B) 5/12/25	$ 69.00
17276	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/AE 5/27	5178(C) 5/17/25	$ 69.00
17277	2170 - US BANK	$ 91.58	PD Vacuum(1)/Property & Evidence 4/14	5380 5/12/25	$ 91.58
17278	2170 - US BANK	$ 615.02	PD Office Chairs(7) 4/16	5380(A) 5/12/25	$ 615.02
17279	2170 - US BANK	$ 133.56	PD Portable Jump Starter(1)/Property & Evidence 4/28	5380(B) 5/12/25	$ 133.56
17280	2170 - US BANK	$ 59.25	PD Flash Drives(10)/Records 5/1	5380(C) 5/12/25	$ 59.25
17281	2170 - US BANK	$ 37.63	Supplies/Commissioner Appreciation Reception 4/11	5530 5/12/25	$ 37.63
17282	2170 - US BANK	$ 55.60	Supplies/AUHSD Fundraiser 4/15	5530(A) 5/12/25	$ 55.60
17283	2170 - US BANK	$ 68.85	Copy Paper(10 Rms) 4/17	5530(B) 5/12/25	$ 68.85
17284	2170 - US BANK	$ 4.04	Supplies/AUHSD Fundraiser 4/16	5530(C) 5/12/25	$ 4.04
17285	2170 - US BANK	$ 136.62	Food/Commissioner Appreciation Reception 4/17	5530(D) 5/12/25	$ 136.62
17286	2170 - US BANK	$ 351.32	Lunch(14)/Red Robin/Strategic Planning Workshop 4/16	5530(E) 5/12/25	$ 351.32
17287	2170 - US BANK	$ 108.95	Breakfast(14)/Strategic Planning Workshop 4/16	5530(F) 5/12/25	$ 108.95
17288	2170 - US BANK	$ 60.00	Facebook Ads(3)/City Events 4/18	5530(G) 5/12/25	$ 60.00
17289	2170 - US BANK	$ 20.00	Reg/Cypress Chamber Networking Breakfast/LM 5/13	5530(H) 5/12/25	$ 20.00
17290	2170 - US BANK	$ 11.42	Facebook Ads(2)/City Events 4/23	5530(I) 5/12/25	$ 11.42
17291	2170 - US BANK	$ 43.16	Facebook Ads(2)/City Events 4/23	5530(J) 5/12/25	$ 43.16
17292	2170 - US BANK	$ 110.00	Sub/Mailchimp/Email Distribution 4/25	5530(K) 5/12/25	$ 110.00
17293	2170 - US BANK	$ 130.00	Meals(8)/Pasty Kitchen/Council Meeting 4/28	5530(L) 5/12/25	$ 130.00
17294	2170 - US BANK	$ 60.00	Facebook Ads(2)/City Events 4/28	5530(M) 5/12/25	$ 60.00
17295	2170 - US BANK	$ 60.00	Facebook Ads(2)/City Events 5/3	5530(N) 5/12/25	$ 60.00
17296	2170 - US BANK	$ 256.24	Food/Council Meetings 5/5	5530(O) 5/12/25	$ 256.24
17297	2170 - US BANK	$ 30.00	Reg/League of CA Cities City Officials Workshop/DB 6/12	5530(P) 5/12/25	$ 30.00

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EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
17298	2170 - US BANK	$ 60.00	Facebook Ads(2)/City Events 5/8	5530(Q) 5/12/25	$ 60.00
17299	2170 - US BANK	$ 218.19	Meals(8)/Kebab Shop/Council Meeting 5/12	5530(R) 5/12/25	$ 218.19
17300	2170 - US BANK	$ 38.22	PD Clasp Envelopes(300) 4/10	6557 5/12/25	$ 38.22
17301	2170 - US BANK	$ 312.13	PD DNA Collection Swabs(200)/Sterile Water Vials(100)/P & E 5/5	6557(A) 5/12/25	$ 312.13
17302	2170 - US BANK	$ 292.01	PD Evidence Bags(240) 4/30	6557(B) 5/12/25	$ 292.01
17303	2170 - US BANK	$ 250.13	PD Evidence Tape(15 Rls)/Property & Evidence 5/5	6557(C) 5/12/25	$ 250.13
17304	2170 - US BANK	$ 44.00	PD Sterile Scalpels(20)/Property & Evidence 5/7	6557(D) 5/12/25	$ 44.00
17305	2170 - US BANK	$ 298.91	PD Handgun/Rifle Boxes(80)/Knife Boxes(40)/Prop & Evidence 5/5	6557(F) 5/12/25	$ 298.91
17306	2170 - US BANK	$ 10.86	Supplies/Records 5/12	6557(G) 5/12/25	$ 10.86
17307	2170 - US BANK	$ 34.64	PD Cardstock(1 Rm) 5/12	6557(H) 5/12/25	$ 34.64
17308	2170 - US BANK	$ 55.97	PD Hand Sanitizer(24 Btls)/Patrol 5/12	6557(I) 5/12/25	$ 55.97
17309	2170 - US BANK	$ 18.00	PD Shipping Fee/Sterile Scalpels(20) 5/2	6557(E) 5/12/25	$ 18.00
17310	2170 - US BANK	$ 165.00	PD Reg/MADD Awards/CR & MC & AS 5/22	6696 5/12/25	$ 165.00
17311	2170 - US BANK	$ 37.10	PD Food/Open House 4/28	6696(A) 5/12/25	$ 37.10
17312	2170 - US BANK	$ 26.13	PD Paper Trimmer(1) 5/12	6696(B) 5/12/25	$ 26.13
17313	2170 - US BANK	$ 51.52	Lunch Meeting(2)/CSD Superintendent & PG 4/17	7052 5/12/25	$ 51.52
17314	2170 - US BANK	$ 8.00	Sub/Wall Street Journal Online/PG 4/29	7052(A) 5/12/25	$ 8.00
17315	2170 - US BANK	$ 9.56	Supplies/Sr Center 4/13	7072 5/12/25	$ 9.56
17316	2170 - US BANK	$ 12.54	Food/Sr Center 4/13	7072(A) 5/12/25	$ 12.54
17317	2170 - US BANK	$ 89.51	Food/FOCCA Art Reception 4/14	7072(B) 5/12/25	$ 89.51
17318	2170 - US BANK	$ 307.24	Imprinted Koozies(250)/Arnold Cypress Park Grand Opening 5/2	7072(C) 5/12/25	$ 307.24
17319	2170 - US BANK	$ 314.45	Imprinted Pickleballs(200)/Arnold Cypress Park Grand Opening 5/2	7072(D) 5/12/25	$ 314.45
17320	2170 - US BANK	$ 262.62	Imprinted Stress Ball150)/Arnold Cypress Park Grand Opening 4/28	7072(E) 5/12/25	$ 262.62
17321	2170 - US BANK	$ 32.30	Mailing Seals(480)/Sr Center 4/25	7072(F) 5/12/25	$ 32.30
17322	2170 - US BANK	$ 446.46	Imprinted Pennants(250)/Arnold Cypress Park Grand Opening 5/2	7072(G) 5/12/25	$ 446.46
17323	2170 - US BANK	$ 432.83	Imprinted Patches(300)/Arnold Cypress Park Grand Opening 5/14	7667 5/12/25	$ 432.83
17324	2170 - US BANK	$ 20.95	Supplies/Arnold Cypress Park Grand Opening 4/20	7667(A) 5/12/25	$ 20.95

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17325	2170 - US BANK	$ 241.35	Beverages/Commissioner Recognition Reception 4/23	7667(B) 5/12/25	$ 241.35
17326	2170 - US BANK	$ 4.00	Sub/OC Register Online/JD 4/28-5/28	7667(C) 5/12/25	$ 4.00
17327	2170 - US BANK	$ 153.62	Supplies/Arnold Cypress Park Grand Opening 5/2	7667(D) 5/12/25	$ 153.62
17328	2170 - US BANK	$ 1,889.32	Staff Shirts(30)/Arnold Cypress Park Grand Opening 5/1	7667(E) 5/12/25	$ 1,889.32
17329	2170 - US BANK	$ 37.03	Supplies/Teens Night Out 4/9	8543 5/12/25	$ 37.03
17330	2170 - US BANK	$ 32.16	Food/Teens Night Out 4/11	8543(A) 5/12/25	$ 32.16
17331	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/MA 5/14	8543(B) 5/12/25	$ 69.00
17332	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/HH 5/7	8543(C) 5/12/25	$ 69.00
17333	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/ME 5/7	8543(D) 5/12/25	$ 69.00
17334	2170 - US BANK	$ 42.88	Food/Playground/Kids Night Out 4/18	8543(E) 5/12/25	$ 42.88
17335	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/JO 5/17	8543(F) 5/12/25	$ 69.00
17336	2170 - US BANK	$ 56.00	Reg(7)/CPRS Recreation Leader Training 5/3	8543(H) 5/12/25	$ 56.00
17337	2170 - US BANK	$ 43.00	Supplies/Youth Action Committee Recognition 4/30	8543(I) 5/12/25	$ 43.00
17338	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/AZ 5/14	8543(G) 5/12/25	$ 69.00
17339	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/EP 5/24	8543(J) 5/12/25	$ 69.00
17340	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/SM 6/14	8543(K) 5/12/25	$ 69.00
17341	2170 - US BANK	$ 81.84	Food/Youth Action Committee Recognition 5/5	8543(L) 5/12/25	$ 81.84
17342	2170 - US BANK	$ 6.98	Supplies/Youth Action Committee Recognition 5/6	8543(M) 5/12/25	$ 6.98
17343	2170 - US BANK	$ 544.14	Food/Youth Action Committee Recognition 5/6	8543(N) 5/12/25	$ 544.14
17344	2170 - US BANK	$ 5.34	Decor/Youth Action Committee Recognition 5/7	8543(O) 5/12/25	$ 5.34
17345	2170 - US BANK	$ 76.23	Food/Youth Action Committee Recognition 5/8	8543(P) 5/12/25	$ 76.23
17346	2170 - US BANK	$ 278.77	Supplies/Spring Egg Hunt 4/5	8550 5/12/25	$ 278.77
17347	2170 - US BANK	$ 251.97	Supplies/Spring Egg Hunt 4/7	8550(A) 5/12/25	$ 251.97
17348	2170 - US BANK	$ 13.98	Bunny Mask(1)/Spring Egg Hunt 4/7	8550(B) 5/12/25	$ 13.98
17349	2170 - US BANK	$ 29.08	Supplies/Arnold Cypress Park Grand Opening 4/28	8550(C) 5/12/25	$ 29.08
17350	2170 - US BANK	$ 54.00	Reg/First Aid/CPR/HT 5/10	8550(E) 5/12/25	$ 54.00
17351	2170 - US BANK	$ 150.60	Whistles(20)/Youth Sports Staff 5/1	8550(F) 5/12/25	$ 150.60

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17352	2170 - US BANK	$ 21.52	Supplies/Arnold Cypress Park Grand Opening 5/6	8550(G) 5/12/25	$ 21.52
17353	2170 - US BANK	$ 354.70	Supplies/Youth Sports 5/6	8550(H) 5/12/25	$ 354.70
17354	2170 - US BANK	$ 53.80	Supplies/Youth Sports 5/7	8550(I) 5/12/25	$ 53.80
17355	2170 - US BANK	$ 69.00	Reg/First Aid/CPR/YE 5/3	8550(D) 5/12/25	$ 69.00
17356	2170 - US BANK	$ 1,260.00	Svc/Quickbase/Bldg/Public Works 3/5-4/4	8756 5/12/25	$ 1,260.00
17357	2170 - US BANK	$ 21.00	Poster(1)/National PW Week 4/29	8764 5/12/25	$ 21.00
17358	2170 - US BANK	$ 47.84	PD Wireless Ergonomic Keyboard(1) 4/28	8922 5/12/25	$ 47.84
17359	2170 - US BANK	$ 542.00	PD Meals(16)/Team Building Workshop 4/30	9075 5/12/25	$ 542.00
17360	2170 - US BANK	$ 152.96	Supplies/Arnold Cypress Park Grand Opening 4/14	9103 5/12/25	$ 152.96
17361	2170 - US BANK	$ 260.00	Sub/Online Scheduling/Recreation 10/3/25-10/2/26	9103(A) 5/12/25	$ 260.00
17362	2170 - US BANK	$ 28.52	Reg/OC Traffic Engineering Council Mtg/KC 4/24	9131 5/12/25	$ 28.52
17363	2170 - US BANK	$ 28.52	Reg/OC Traffic Engineering Council Mtg/BB 4/24	9131(A) 5/12/25	$ 28.52
17364	2170 - US BANK	$ 306.25	Dues/American Public Works Assoc/NM 4/21/25-4/21/26	9131(B) 5/12/25	$ 306.25
17365	2170 - US BANK	$ 10.00	Svc/Box/Staff Document Review/Engineering 3/29-4/28	9131(C) 5/12/25	$ 10.00
17366	2170 - US BANK	$ 28.00	iPad Privacy Screen(1)/NM 5/5	9131(D) 5/12/25	$ 28.00
17367	2170 - US BANK	$ 118.00	Reg/City Engineers Assoc of OC Meeting/NM & DC 6/2	9131(E) 5/12/25	$ 118.00
17368	2170 - US BANK	$ 21.55	Supplies/Sr Center 4/12	9213 5/12/25	$ 21.55
17369	2170 - US BANK	$ 217.64	Mobile TV Stand(1)/Sr Center 4/15	9213(A) 5/12/25	$ 217.64
17370	2170 - US BANK	$ 102.35	Supplies/Concerts on the Green 4/14	9213(B) 5/12/25	$ 102.35
17371	2170 - US BANK	$ 85.12	Decor/Sr Center Volunteer Recognition 4/18	9213(C) 5/12/25	$ 85.12
17372	2170 - US BANK	$ 29.08	Supplies/Senior Camp 4/17	9213(D) 5/12/25	$ 29.08
17373	2170 - US BANK	$ 70.00	Supplies/Concerts on the Green 4/21	9213(E) 5/12/25	$ 70.00
17374	2170 - US BANK	$ 102.35	Supplies/Senior Camp 4/16	9213(F) 5/12/25	$ 102.35
17375	2170 - US BANK	$ 242.25	Decor/Sr Center Volunteer Recognition 4/23	9213(G) 5/12/25	$ 242.25
17376	2170 - US BANK	$ 326.25	Decor/Sr Center Volunteer Recognition 4/25	9213(H) 5/12/25	$ 326.25
17377	2170 - US BANK	$ 88.54	Decor/Sr Center 4/28	9213(I) 5/12/25	$ 88.54
17378	2170 - US BANK	$ 86.17	Decor/Sr Center 4/28	9213(J) 5/12/25	$ 86.17

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EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
17379	2170 - US BANK	$ 35.50			
			Decor/Sr Center Volunteer Recognition 4/25	9213(K) 5/12/25	$ 35.50
17380	2170 - US BANK	$ 263.07			
			Stickers(500)/Arnold Cypress Park Grand Opening 5/7	9213(L) 5/12/25	$ 263.07
17381	2170 - US BANK	$ 36.62			
			Folders(100)/Sr Center 5/8	9213(M) 5/12/25	$ 36.62
17382	2170 - US BANK	$ 35.70			
			Folders(25)/Sr Center 5/7	9213(N) 5/12/25	$ 35.70
17383	2170 - US BANK	$ (19.99)			
			Credit/Rush Shipping Fee/Stickers 5/8	9213(O) 5/12/25	$ (19.99)
17384	2170 - US BANK	$ 69.00			
			Reg/First Aid/CPR/TW 5/14	9693 5/12/25	$ 69.00
17385	2170 - US BANK	$ 72.22			
			Food/Commissioner Appreciation Recognition 4/24	9693(A) 5/12/25	$ 72.22
17386	2170 - US BANK	$ 66.93			
			Food/Art League Reception 4/27	9693(B) 5/12/25	$ 66.93
17387	2170 - US BANK	$ 14.54			
			PD External DVD Drive(1) 4/16	9844 5/12/25	$ 14.54
17388	2170 - US BANK	$ 85.11			
			PD RAM Kit(32 GB) 4/22	9844(A) 5/12/25	$ 85.11
17389	2170 - US BANK	$ 30.00			
			PD Dues/CA Homicide Investigators Assoc/EC 5/7	9844(B) 5/12/25	$ 30.00
17390	2170 - US BANK	$ 30.00			
			PD Dues/CA Homicide Investigators Assoc/JH 5/7	9844(C) 5/12/25	$ 30.00
17391	2170 - US BANK	$ 30.00			
			PD Dues/CA Homicide Investigators Assoc/NA 5/7	9844(D) 5/12/25	$ 30.00
17392	2170 - US BANK	$ 709.47			
			W/C LED Bulbs(14)/Dimmer Switches(7)/Dispatch 4/28	0781(D) 5/12/25	$ 709.47
67930	639 - 10-8 RETROFIT, INC	$ 757.67			
			Repair/Rear Box Bolt/Reprogram/Unit #621	21254	$ 757.67
67931	1346 - A1 TEST ONLY & SMOG	$ 160.00			
			Svc/Smog Test/Unit #168	1264683 4/30/25	$ 40.00
			Svc/Smog Test/Unit #606	1488093 5/8/25	$ 40.00
			Svc/Smog Test/Unit #645	7ZUY287 4/29/25	$ 40.00
			Svc/Smog Test/Unit #672	1501786 5/7/25	$ 40.00
67932	2416 - A3 COMMUNICATIONS, INC BLUE VIOLET NETWORKS	$ 122,457.59			
			Install/Security Cameras/Oak Knoll Park 10/31-4/30	S77227S77309	$ 122,457.59
67933	106914 - ADMINSURE	$ 3,582.00			
			Workers Comp Claims Admin 6/25	17881	$ 3,582.00
67934	123456 - ADS CONSULTING GROUP INC	$ 312.50			
			Consult/Network 4/16 & 5/11	206573	$ 312.50
67935	100681 - ADVANCED ALARM & FIRE INC	$ 3,125.00			
			Install/Alarm Panel & Keyboard/Sr Center 2/5	5269	$ 1,880.00
			Svc/Monitor Alarms/Civic Center/Sr Center/Comm Center 1/25-3/25	900679	$ 1,245.00
67936	130335 - AKM CONSULTING ENGINEERS	$ 67,254.92			
			Design/Pump Station #1 4/25	0013414	$ 57,855.92
			Design/Sewer Systems Mgmt Plan Update & Audit 4/25	0013394	$ 9,399.00
67937	101004 - ALL AMERICAN ASPHALT CORP	$ 766,177.44			
			Construct/Arterial Street Rehab	210263	$ 136,637.52
			Construct/Residential Street Resurfacing 3/25	210422	$ 629,539.92
67938	122455 - ALL AMERICAN SIGN CO, INC	$ 142.38			
			Install/Vinyl Lettering/Ceremonial Sr Center Check 4/22	57179	$ 75.69
			Update Banners(3)/Senior Resource Fair 5/9	57181	$ 66.69

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EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
67939	105442 - ALL CITY MANAGEMENT SERVICE INC	$ 16,347.73			
			Crossing Guard Svcs(30 Hrs)/Orange & Grindlay 4/13-4/26	100699(A)	$ 772.20
			Crossing Guard Svcs(605.11 Hrs) 4/13-4/26	100699	$ 15,575.53
67940	2507 - AMPERAGE SECURITY INC	$ 660.00			
			Svc/Program & Rewire Doors/PD 5/1	1112	$ 660.00
67941	107008 - ANDERSON, GINGER	$ 1,107.60			
			Instruct/Dance 1/6-3/3	3/3/25	$ 1,107.60
67942	1200 - ANNEALTA GROUP	$ 7,080.00			
			Svc/City Planner 4/25	497-3563	$ 7,080.00
67943	2041 - ANYPROMO INC CW PRODUCTS, INC	$ 269.78			
			PD Imprinted Wrist Keychains(250)/Open House 5/14	CV50527241	$ 269.78
67944	110860 - AT&T	$ 1,040.18			
			Svc/Internet 4/25	23411169	$ 1,040.18
67945	110860 - AT&T	$ 3,436.49			
			9391033694-PW Phone Svc 4/25	4/25(K)	$ 155.55
			9391033695-Civic Center Phone Svc 4/25	4/25(J)	$ 192.37
			Phone Svc/Multi-Line 4/13-5/12	4/13/25-5/12/25	$ 3,088.57
67946	122652 - AVENU MUNISERVICES MUNISERVICES, LLC	$ 876.60			
			Svc/Sales Tax Audit Report Service QE 12/31/24	INV06-020845	$ 750.00
			Svc/Tax Audit QE 12/31/24	INV06-020821	$ 126.60
67947	109327 - BEE REMOVERS - HONEYCOTT, INC	$ 140.00			
			Svc/Bee Removal/Maple Grove South Park 5/1	603255	$ 140.00
67948	1822 - BENEFITS COORDINATORS CORPORATION BCC	$ 9,634.55			
			Insurance/Life/LTD/STD/Optional 6/25	16647	$ 9,634.55
67949	1822 - BENEFITS COORDINATORS CORPORATION BCC	$ 990.90			
			Insurance/Vision Claims/City & Dist & West Comm 4/25	B0J1YH	$ 990.90
67950	705 - BOA ARCHITECTURE	$ 22,105.00			
			Design/Executive Board Room Improvements/City Hall 11/27-3/31	25-3142-1	$ 22,105.00
67951	2205 - BP FORD OF LONG BEACH	$ 3,875.18			
			Replace/Catalytic Converters/Unit #609	FOCB728522	$ 3,875.18
67952	2137 - CALIFORNIA SAFETY AGENCY RECON INDUSTRIES INC	$ 1,680.00			
			Svc/Restroom & Tennis Court Lockup 4/25	3604-173	$ 1,680.00
67953	123012 - CHARLES ABBOTT ASSOCIATES	$ 8,620.00			
			Svc/Fats, Oil & Grease/NPDES Inspections 4/25	68849	$ 4,860.00
			Svc/Water Quality Mgmt/Plan Checks 4/25	68850	$ 3,760.00
67954	2090 - CHARTER COMMUNICATIONS HOLDINGS LLC SPECTRUM	$ 144.59			
			Svc/Cable TV 5/10-6/9	188680601050725	$ 144.59
67955	1501 - CJ CONCRETE CONSTRUCTION, INC.	$ 177,589.20			
			Final/Construct/Concrete Rehab 3/25-4/25	7060	$ 177,589.20
67956	2035 - COMMUNICATIONS LAB BARRIOS & ASSOCIATES, LLC	$ 25,287.50			
			Svc/City Strategic Communications Support 4/25	25-1102	$ 10,000.00
			Svc/City Strategic Rebranding 4/25	25-1104	$ 6,187.50
			Svc/Recreation Activity Guide Support/Summer 2025	25-1105	$ 4,100.00
			Svc/Recreation Strategic Communication Support 4/25	25-1103	$ 5,000.00
67957	1439 - CORODATA MEDIA STORAGE, INC	$ 154.76			
			Offsite Data Storage 4/25	DS1311712	$ 154.76
67958	122946 - COUNTRY GARDEN CATERERS	$ 2,584.92			
			Svc/Cater/Sr Center Volunteer Recognition 4/25	7290	$ 2,584.92
67959	115003 - COUNTY OF ORANGE	$ 85,565.70			
			Parking Violations 4/25	4/25	$ 6,778.00
			PD Svc/Automated Fingerprint Identification System 4/25	SH71317	$ 1,490.00
			PD Svc/OC Automated Telecommunications System 4/25	SH71357	$ 1,104.51
			Svc/Animal Care 1/1/25-3/31/25	AC2590068	$ 76,193.19

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67960	710 - COUNTY OF ORANGE SHERIFF'S DEPARTMENT OCSD	$ 50.00			
			Svc/Reprogram Mobile Radio/K9 Unit #628	STTM002837	$ 50.00
67961	129969 - CROWN TROPHY COLOMRICAN, INC	$ 452.23			
			Trophies(30)/Summer Basketball 5/12	17935	$ 452.23
67962	1622 - DANIELS TIRE SERVICE, INC	$ 1,873.36			
			Vehicle Tires(8)/PD 4/3	200534849	$ 919.53
			Vehicle Tires(8)/PD 5/5	200537487	$ 953.83
67963	116854 - DATA TICKET INC-MSB	$ 1,650.93			
			Parking Citation Processing 4/25	178944	$ 1,650.93
67964	100707 - DEPT OF JUSTICE ACCT OFFICE CASHIER UNIT	$ 676.00			
			Svc/Fingerprints(17)/Recreation 4/25	815231(A)	$ 544.00
			Svc/Fingerprints(2)/PD 4/25	815231	$ 132.00
67965	1296 - EDCO CNG	$ 1,744.75			
			Natural Gas(29.82 Gls)/Sewer Truck(1) 4/16-4/30	05012025-6(A)	$ 101.98
			Natural Gas(480.34 Gls)/Sweepers(2) 4/16-4/30	05012025-6	$ 1,642.77
67966	129120 - EMPLOYMENT DEVELOPMENT DEPT	$ 310.00			
			Unemployment Insurance/West Comm 1/1/25-3/31/25	93204634 3/25	$ 310.00
67967	1488 - ENTERPRISE HOLDINGS INC	$ 2,002.35			
			PD Rental Car(1) 2/22-3/23	38814874	$ 1,180.53
			PD Rental Car(1) 3/11-4/9	38814874(A)	$ 821.82
67968	2185 - ENVIRO SAFETY PRODUCTS, PUBLIC SAFETY CENTER	$ 1,041.28			
			PD Exam Gloves(4K) 5/8	INV663216	$ 468.28
			PD Exam Gloves(5K) 4/18	INV661521	$ 573.00
67969	2461 - FCG CONSULTANTS INC	$ 50,906.27			
			Final/Construct Mgmt/Concrete Rehab 4/1-5/11	1135-1010I	$ 39,709.52
			Inspect/5757 Plaza Drive Improvements 4/25	1135-1010F	$ 1,940.77
			Inspect/Various Non-CIP Engineering Permits 4/25	1135-1010C	$ 7,763.08
			Inspect/Watson Street Improvements/Permit #PW-23-238 4/25	1135-1010A	$ 1,492.90
67970	119018 - GOLDEN STATE WATER COMPANY	$ 69,367.95			
			Svc/Arnold Cypress Park 4/25	4/25(N)	$ 490.96
			Svc/Athletic Fields 4/25	4/25(M)	$ 7,921.53
			Svc/Civic Center 4/25	4/25(L)	$ 5,400.28
			Svc/Community Center 4/25	4/25(K)	$ 54.18
			Svc/Lexington Park 4/25	4/25(O)	$ 2,831.86
			Svc/Maint Yard Landscaping 4/25	4/25(I)	$ 837.36
			Svc/Parks Landscaping 4/25	4/25(F)	$ 31,678.24
			Svc/Parkway Maint 4/25	4/25(G)	$ 15,237.93
			Svc/Sr Center 4/25	4/25(J)	$ 1,343.78
			Svc/Stanton Channel Berm 4/25	4/25(H)	$ 3,571.83
67971	123002 - GRAINGER	$ 43.10			
			Number Labels(4) 5/5	9495418932	$ 9.82
			Reflective Number Labels(8)/Lexington Park 5/1	9491724184	$ 33.28
67972	110049 - GREAT SCOTT TREE SERVICE INC	$ 4,243.00			
			Svc/Trim Trees(27) 4/30	56521	$ 4,243.00
67973	2283 - GREENFIELD LANDSCAPING & MAINT INC	$ 24,965.00			
			Install/Mulch(100 Tons) 5/25	L4236(A)	$ 7,203.00
			Svc/Landscape/Right-of-Way 5/25	L4236	$ 17,762.00
67974	110815 - GRIFFIN STRUCTURES INC	$ 86,007.22			
			Construct Mgmt/Arnold Cypress Park Rehab 4/25	GSI-CACPR448-17	$ 86,007.22
67975	103008 - HARTZOG & CRABILL	$ 8,308.40			
			Consult/Traffic Signal Cabinet Replacement 4/25	25-0152	$ 6,713.40
			Svc/Monitor Traffic Signals 4/25	25-0151	$ 1,595.00
67976	117233 - HOME DEPOT CREDIT SVC-REC #0720	$ 117.38			
			Supplies/Recreation Facility Operations 4/29	2020091	$ 117.38

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
67977	2039 - KELLY SPICERS INC KELLY SPICER STORES	$ 526.79			
			PD Copy Paper(80 Rms) 5/5	11919228	$ 526.79
67978	1269 - LANCE, SOLL & LUNGHARD, LLP-LSL	$ 4,685.00			
			Svc/Financial Audit FYE 6/30/24	68043	$ 4,685.00
67979	122069 - LIEBERT CASSIDY WHITMORE	$ 1,084.50			
			Legal Svc/HR Matter #CY020-00001 3/25	291096	$ 787.00
			Legal Svc/HR Matter #CY020-00043 3/25	291097	$ 297.50
67980	109290 - LONG BEACH BMW-RCA INVESTMENTS INC	$ 511.46			
			PD Batteries(2)/Motor Unit #658	53128	$ 511.46
67981	933 - LSA ASSOCIATES, INC	$ 11,629.29			
			Svc/Environmental Impact Report/Tentative Tract/LART 4/25	199216	$ 11,629.29
67982	1498 - METROPOLITAN TRANSPORTATION COMMISSION	$ 2,000.00			
			Engineering Software License/StreetSaver 6/1/25-5/31/26	4926-AR13851	$ 2,000.00
67983	122124 - MIKE RAAHAUGE SHOOTING ENTERPRISES	$ 25.00			
			PD Svc/Shooting Range(1) 4/22	2089	$ 25.00
67984	129724 - NAPA AUTO PARTS - SO CAL AUTO & TRUCK PARTS INC	$ 284.59			
			Ball Mount(1)/Seat Cover(1)/Misc 4/12	482070	$ 126.20
			Coated Brakes(2) 5/12	483815	$ 158.39
			Credit/Hazard Switch(1)/Turn Signal(1) 4/24	482915	$ (147.60)
			Hazard Switch(1)/Turn Signal(1) 4/24	482837	$ 147.60
67985	1072 - NATIONAL TRAINING CONCEPTS, INC	$ 822.00			
			PD Reg/Firearms/Tactical Rifle Operators/JL & AA & AL 6/30-7/1	Reg(3) 6/30-7/1	$ 822.00
67986	1072 - NATIONAL TRAINING CONCEPTS, INC	$ 100.00			
			PD Reg/Diversionary Device Instructor Update/CM 7/11	25-066	$ 100.00
67987	1275 - NICHOLS LOCAL GOVERNMENT CONSULTING, LLC	$ 2,800.00			
			PD Svc/SB90 Reimbursement Preparation 7/1/24-6/30/25	2025-9830234-01	$ 2,800.00
67988	122725 - ORANGE COUNTY SANITATION DISTRICT	$ 1,659.58			
			Sewer Connect Fees 4/25	4/25	$ 1,659.58
67989	871 - PEREZ, DIANA	$ 400.40			
			Instruct/Learn & Grow 4/2-5/7	5/7/25	$ 400.40
67990	1970 - PERFORMANCE PICKLEBALL, LLC	$ 1,628.25			
			Instruct/Pickleball 3/30-5/4	5/4/25	$ 1,628.25
67991	2236 - PROACTIVE WORK HEALTH SERVICES	$ 5,192.00			
			DOT Test(1) 11/24	015815(A)	$ 85.00
			Pre-Place Physical(1)/City 10/24	015285	$ 784.00
			Pre-Place Physical(1)/Dist 10/24	015285(A)	$ 581.00
			Pre-Place Physical(1)/Dist 11/24	015815(B)	$ 581.00
			Pre-Place Physical(1)/West Comm 12/24	017478(A)	$ 464.00
			Pre-Place Physical(2)/Dist 12/24	017478	$ 805.00
			Pre-Place Physical(3)/City 11/24	015815	$ 1,892.00
67992	2274 - R&S OVERHEAD DOORS OF SO CAL INC	$ 1,140.59			
			Repair/PD Gate 1/9-1/17	1-27-1088141	$ 760.59
			Repair/Rolling Gate/Maint Yard 4/22	4-30-1128346	$ 380.00
67993	2415 - RITE-WAY ROOF CORPORATION	$ 256,852.34			
			Construct/Roof Recoating/City Hall & PD 4/25	393-3	$ 256,852.34
67994	1367 - ROBERTSON INDUSTRIES INC	$ 35,968.53			
			Svc/Playground Surface Sealing & Repairs/Damron Park 5/2	PJI-017026	$ 6,961.99
			Svc/Playground Surface Sealing & Repairs/Evergreen Park 4/25	PJI-017000	$ 15,733.01
			Svc/Playground Surface Sealing & Repairs/Maple Grove Park 4/24	PJI-017001	$ 11,818.00
			Svc/Playground Surface Sealing & Repairs/Veterans Park 5/1	PJI-017002	$ 1,455.53
67995	130231 - RSG, INC ROSENOW SPEVACEK GROUP INC	$ 3,546.25			
			Consult/Affordable Housing/Citrus Square 4/25	13456	$ 1,308.75
			Svc/Affordable Housing Compliance Monitoring 4/25	13455	$ 2,237.50

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67996	109096 - S.C. SIGNS & SUPPLIES, LLC	$ 189.64			
			Street Signs(2) 4/3	257801	$ 189.64
67997	2031 - SDI PRESENCE LLC	$ 2,284.50			
			W/C Svc/Cloud Backup 4/25	19271	$ 792.00
			W/C Svc/Monitor IT/CAD System 4/25	19079	$ 1,417.50
			W/C Svc/Security Software 4/25	19233	$ 75.00
67998	1181 - SITE ONE LANDSCAPE SUPPLY, LLC	$ 62.22			
			Angular Boulders(13)/Arnold Cypress Park 4/30	152879620-001	$ 62.22
67999	939 - SKYHAWKS SPORTS ACADEMY, INC	$ 2,166.45			
			Install/Basketball & Soccer 3/26-4/25	4/25/25	$ 2,166.45
68000	165 - SKYLINE SAFETY & SUPPLY-PATRICIA SONTAG	$ 438.83			
			Disposable Gloves(200) 3/17	9128	$ 438.83
68001	108459 - SMART & FINAL-POLICE ACCT	$ 209.85			
			PD Candy(2 Bags)/PACE 4/2	031901 4/2/25	$ 37.18
			Supplies/PD Breakroom 4/17	004601 4/17/25	$ 172.67
68002	119016 - SO CAL EDISON	$ 91,645.94			
			700351486618 Svc/Willow Park 4/25	4/25(F)	$ 365.97
			700370018870 - Svc/Traffic Signal 4/25	4/25(E)	$ 102.56
			700428641933 Svc/Mackay Park 4/25	4/25(C)	$ 117.93
			700564248438 Svc/Traffic Signals 4/25	4/25(B)	$ 3,148.99
			700710877173 - Svc/Lexington Park 5/25	5/25	$ 3,115.71
			700921885822 - Svc/Arnold Cypress Park 4/25	4/25(D)	$ 1,063.90
			Svc/Citywide 3/11-4/10	3/11/25-4/10/25	$ 83,730.88
68003	1027 - SOUTHERN CALIFORNIA BARRICADES-COAST HILLS INC	$ 21,950.00			
			Svc/Traffic Control/Road Closures/2024 5K Run/Walk 10/5	24-6486	$ 21,950.00
68004	1591 - SOUTHERN CALIFORNIA NEWS GROUP	$ 946.40			
			Pub Hearing/Land Use Element Amendment	0011728558	$ 946.40
68005	1279 - SOUTHERN CALIFORNIA SHREDDING, INC	$ 65.00			
			PD Svc/Shredding 5/5	281159	$ 65.00
68006	122963 - STERICYCLE INC	$ 47.78			
			PD Med Waste Removal 5/25	8010600789	$ 47.78
68007	1330 - SUPERIOR PROPERTY SERVICES, INC-SUPERIOR GRAFFITI	$ 6,776.00			
			Svc/Graffiti Removal/Streets & Parks 4/25	18409	$ 6,776.00
68008	588 - THE COUNSELING TEAM INTERNATIONAL	$ 1,000.00			
			PD Svc/Employee Counseling 5/25	INV104396	$ 1,000.00
68009	107127 - THE FLAG FACTORY	$ 878.07			
			US Flags(3)/CA Flags(3) 3/20	34794	$ 878.07
68010	120010 - TIFFANYS GLASS & MIRROR	$ 1,839.43			
			Emerg Replace/Glass Panel/PD EOC Room 11/25	129864	$ 1,016.33
			Replace/Glass Window/PD 3/17	130037	$ 823.10
68011	116933 - V & V MANUFACTURING INC	$ 251.92			
			Repair/PD Badges(2) 4/15	62222	$ 120.57
			Repair/PD Badges(2) 4/15	62223	$ 131.35
68012	1997 - VACCARO, FRANK WEST COAST OFFICIALS	$ 198.00			
			Officials(3 Games)/Youth Basketball 5/23	1904	$ 198.00
68013	112149 - WESTERN EXTERMINATOR COMPANY	$ 460.00			
			Svc/Pest Control/Citywide 4/25	546425C	$ 460.00
68014	1962 - WEX HEALTH INC	$ 82.50			
			Admin Fee/FSA 4/25	0002154375IN	$ 82.50
68015	423 - YORBA REGIONAL ANIMAL HOSPITAL	$ 1,030.32			
			PD Vet Svcs/Bono 4/4	5438730670	$ 1,030.32
68016	2273 - YOUNG REMBRANDTS NORTH ORANGE COUNTY BI DAN YU	$ 748.80			
			Instruct/Youth Drawing 3/25-5/3	5/3/25	$ 748.80

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68017	1974 - YUNEX LLC	$ 40,155.66			
			Final/Install/Wireless Communications/Orange & Crescent 1/6-1/7	90004352	$ 26,970.00
			Repair/Traffic Signals 4/25	5610005219	$ 7,960.56
			Traffic Signal Maint 4/25	90004422	$ 5,225.10
68018	0 - BAUTISTA, CRYSTAL	$ 100.00			
			Refund/Facility Deposit/Contract #10188	Rfd 5/23/25	$ 100.00
68019	0 - BREIL, PAULA	$ 300.00			
			Refund/Facility Deposit/Contract #9929	Rfd 5/23/25	$ 300.00
68020	0 - MENDOZA, MAYA	$ 300.00			
			Refund/Facility Deposit/Contract #10228	Rfd 4/23/25	$ 300.00
68021	0 - OEURN, MONYELLE	$ 150.00			
			Refund/Facility Deposit/Contract #10137	Rfd 5/23/25	$ 150.00
68022	0 - PHAM, PATTY	$ 528.00			
			Refund/Piano 6/16-8/25	Rfd 5/23/25	$ 528.00
68023	0 - REED, MARGARET	$ 312.00			
			Refund/Facility Deposit/Rental Fee/Contract #10136	Rfd 5/23/25	$ 312.00
68024	0 - RUSSELL, SUSAN	$ 300.00			
			Refund/Facility Deposit/Contract #10269	Rfd 5/23/25	$ 300.00
68025	0 - SANCHEZ, LINDA	$ 300.00			
			Refund/Facility Deposit/Contract #9848	Rfd 5/23/25	$ 300.00
68026	0 - SOSA, MIGUEL	$ 150.00			
			Refund/Facility Deposit/Contract #9856	Rfd 5/23/25	$ 150.00
68027	0 - TAN, RONIA	$ 40.00			
			Refund/Citation #CP488423	Rfd 5/23/25	$ 40.00
68028	0 - YOON, HWA YOUNG	$ 150.00			
			Refund/Facility Deposit/Contract #9595	Rfd 5/23/25	$ 150.00
68029	1506 - GODOY, SERGIO	$ 12.00			
			Meals/First Aid/CPR 7/2	Reimb 8/2/24	$ 12.00
68030	543 - SORVILLO, BRYAN	$ 9,230.50			
			Instruct/Group Tennis 3/24-5/2	5/2/25	$ 8,950.50
			Instruct/Private Tennis 3/25	3/25	$ 196.00
			Instruct/Private Tennis 4/25	4/25	$ 84.00
68031	639 - 10-8 RETROFIT, INC	$ 466.79			
			Repair/Window Barrier/Unit #628	21270	$ 466.79
68032	1346 - A1 TEST ONLY & SMOG	$ 80.00			
			Svc/Smog Test/Unit #143	1286377 5/2/25	$ 40.00
			Svc/Smog Test/Unit #649	7WLJ836 5/20/25	$ 40.00
68033	100681 - ADVANCED ALARM & FIRE INC	$ 685.00			
			Svc/Alarm Panel/Sr Center 1/8	5186	$ 260.00
			Svc/Reset Alarm Panel/Sr Center 12/9	5090	$ 425.00
68034	1570 - ADVANTAGE COLOR GRAPHICS ADVANTAGE MAILING, LLC	$ 5,287.85			
			Svc/Print Postcards(530)/Salute to America 5/16	232137	$ 328.26
			Svc/Print/City & Recreation Newsletter 6/25	232712	$ 4,959.59
68035	1398 - AGI ACADEMY-ANCOM GROUP, INC	$ 416.00			
			Instruct/Computer Workshop 4/10-5/15	5/15/25	$ 416.00
68036	270 - AITHAL, DARSHINI	$ 689.65			
			Instruct/Chair Yoga 5/6-5/27	5/27/25	$ 373.10
			Instruct/Flow Yoga 5/5-5/26	5/19/25	$ 134.55
			Instruct/Yoga 5/7-5/28	5/28/25	$ 182.00
68037	105442 - ALL CITY MANAGEMENT SERVICE INC	$ 17,396.12			
			Crossing Guard Svcs(30 Hrs)/Orange & Grindlay 4/27-5/10	101043(A)	$ 772.20
			Crossing Guard Svcs(645.84 Hrs) 4/27-5/10	101043	$ 16,623.92
68038	102587 - AMERICAN RENTALS	$ 333.46			
			Rent/Pressure Washer Trailer 2/21	576975	$ 333.46

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
68039	110130 - ANDERSEN'S DOOR SERVICE, INC	$ 195.00			
			Repair/Chain/Sr Center Door 3/24	41971	$ 195.00
68040	2041 - ANYPROMO INC CW PRODUCTS, INC	$ 359.28			
			PD Imprinted Drawstring Backpacks(200)/National Night Out 5/29	CV0565752	$ 359.28
68041	110860 - AT&T	$ 2,300.32			
			Cell Svc/Maint 5/25	5/25(D)	$ 52.29
			PD CIB Callyo Body Wire 5/25	5/25(E)	$ 61.82
			PD Svc/Mobile Data 5/25	5/25(C)	$ 1,996.06
			Svc/Engineering Mobile Hotspots 5/25	5/25(H)	$ 80.48
			Svc/Planning iPads 5/25	5/25(F)	$ 66.44
			Wireless Svc/Sewer Truck & Myra Pump Station #2 5/25	5/25(G)	$ 43.23
68042	110860 - AT&T	$ 31.59			
			9391033696-PD Phone Svc 5/25	5/25(A)	$ 31.59
68043	110860 - AT&T	$ 1.79			
			East Wing Fax Line 5/25	5/25(B)	$ 1.79
68044	1232 - BANNER BANK	$ 35,004.04			
			Retention/LA Engineering/AC Park Rehab 4/25	17-4/25	$ 35,004.04
68045	109327 - BEE REMOVERS - HONEYCOTT, INC	$ 715.00			
			Svc/Bee Removal 4/24	603328	$ 435.00
			Svc/Bee Removal 5/13	603312	$ 140.00
			Svc/Bee Removal/Arnold Cypress Park 5/15	603303	$ 140.00
68046	1822 - BENEFITS COORDINATORS CORPORATION BCC	$ 9,793.15			
			Insurance/Dental & Vision/City & Dist 6/25	B0J8GQ	$ 8,861.15
			Insurance/Dental & Vision/West Comm 6/25	B0J8NG	$ 932.00
68047	705 - BOA ARCHITECTURE	$ 4,290.00			
			Design/Exterior Door Replacement/Sr Center 5/25	25-3152-2REV	$ 4,290.00
68048	2205 - BP FORD OF LONG BEACH	$ 406.86			
			Sensor Kits(4)/Housing(1)/Motor Pump(1) 5/14	223980FOW	$ 406.86
68049	2206 - BUCKNAM INFRASTRUCTURE GROUP INC	$ 8,918.03			
			Svc/Update Pavement Mgmt Program 4/25	385-02.03	$ 8,918.03
68050	111882 - CALIFORNIA YELLOW CAB CORP	$ 7,455.00			
			Sr Center/Nutrition Program 4/25	4503025	$ 1,590.00
			Taxi Vouchers/Sr Center 4/25	4501025	$ 5,865.00
68051	1076 - CAMELOT GOLFLAND	$ 2,074.33			
			Excursion(72)/Camelot Golfland/Day Camp 6/25	6/25/25	$ 2,074.33
68052	2118 - CASC ENGINEERING AND CONSULTING, INC	$ 11,185.67			
			Final/Consult/Modernization & Integration/Business Park 4/25	0053348	$ 11,185.67
68053	2090 - CHARTER COMMUNICATIONS HOLDINGS LLC SPECTRUM	$ 1,568.99			
			Svc/Internet Access 5/16-6/15	187625401051425	$ 1,568.99
68054	1617 - CONTROL AIR ENTERPRISES LLC	$ 2,669.56			
			Install/HVAC Liquid Line Sensors/PD 3/19 & 3/27	3096942	$ 997.00
			Replace/HVAC Control Board/Relay/Library 2/6	3096253	$ 721.56
			Replace/Main HVAC Control Board/Maint Yard 2/11	3095874	$ 951.00
68055	122050 - CYPRESS ART LEAGUE	$ 750.00			
			Direct Funding 2024-25	Donate 2024-25	$ 750.00
68056	112066 - CYPRESS COMMUNITY FESTIVAL ASSOC	$ 5,000.00			
			Direct Funding 2024-25	Donate 24/25	$ 5,000.00
68057	107921 - DRAPER, JEFF	$ 95.67			
			2025 Executive Mgmt Wellness Program	Reimb 6/6/25	$ 95.67
68058	1296 - EDCO CNG	$ 2,132.85			
			Natural Gas(115.04 Gls)/Sewer Truck(1) 5/1-5/15	05212025-6-A(2)	$ 393.44
			Natural Gas(508.6 Gls)/Sweepers(2) 5/1-5/15	05212025-6-A	$ 1,739.41
68059	2599 - EVERYTHING2GO.COM LLC	$ 3,730.31			
			Conference Room Tables(6)/Sr Center 5/15	EY126A-52-INV	$ 3,730.31

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
68060	2508 - EWING IRRIGATION PRODUCTS INC	$ 479.28			
			Irrigation Valve(1) 5/13	25973762	$ 106.01
			Rubber Repair Kits(2)/Blade(1) 5/7	25768835	$ 373.27
68061	1770 - FAZE 1 CORP DBA PREMIER PIPE INC	$ 26,405.25			
			Svc/Clean/CCTV Inspect/Various Sewer Lines/Citywide 5/22-5/29	3810	$ 26,405.25
68062	2461 - FCG CONSULTANTS INC	$ 20,459.17			
			Inspect/Emergency Sewer Line Repair/Avenida Granada 2/25	1135-1008L	$ 18,644.71
			Inspect/Emergency Sewer Line Repair/Avenida Granada 3/25	1135-1009L	$ 1,814.46
68063	106039 - FEDERAL EXPRESS CORP	$ 45.19			
			Svc/WMendoza/Closing Documents/5732 Lincoln 5/8	886341413	$ 45.19
68064	1115 - FRONTIER	$ 183.45			
			7148996947 - Phone Svc/Sewers 6/25	6/25(A)	$ 76.46
			W/C Phone Svc/5624931036 6/25	6/25	$ 106.99
68065	119018 - GOLDEN STATE WATER COMPANY	$ 21,406.28			
			Svc/Parks Landscaping 4/24	4/24(Q)	$ 624.96
			Svc/Parks Landscaping 5/25	5/25	$ 462.99
			Svc/Parkway Maint 4/24	4/24(P)	$ 3,798.14
			Svc/Parkway Maint 5/25	5/25(B)	$ 15,295.23
			Svc/Storm Drain 5/25	5/25(A)	$ 1,224.96
68066	128739 - HOME DEPOT CREDIT SVC-MAINT	$ 779.88			
			Supplies/Maint 5/25	6/6/25	$ 779.88
68067	2039 - KELLY SPICERS INC KELLY SPICER STORES	$ 493.51			
			Specialty Paper(9.5 Rms)/Labels(100) 5/30	11934989	$ 493.51
68068	2417 - KIDZ TALENT ACADEMY LLC ANIYAH WILLIAMS	$ 1,906.45			
			Instruct/Gymnastics & Tumbling 4/24-5/19	5/19/25	$ 1,906.45
68069	2211 - KNIGHT LEADERSHIP SOLUTIONS LLC MARIE KNIGHT	$ 5,500.00			
			Svc/Strategic Planning Facilitation 4/16	384	$ 5,500.00
68070	1202 - LOS ANGELES ENGINEERING INC	$ 665,076.70			
			Consult/Arnold Cypress Park Rehab 4/25	17-4/25	$ 665,076.70
68071	933 - LSA ASSOCIATES, INC	$ 377.74			
			Final/Consult/Mitigated Negative Declaration/Business Park 4/25	199274	$ 377.74
68072	109220 - MANHATTAN STITCHING CO, INC - BRENDAN SCREEN PRII	$ 935.27			
			Staff Polo Shirts(36)/Summer Programs 5/23	108232	$ 935.27
68073	111271 - MAR-CO EQUIPMENT CO	$ 2,029.14			
			Sweeper Broom Lift(1)/Flanges(2) 3/31	207737	$ 980.86
			Sweeper Filter(1)/Filter Elements(2)/Hose(9 Ft) 3/17	207474	$ 595.97
			Sweeper Starter(1)/Relay(2)/Bolts(2) 4/29	208422	$ 452.31
68074	578 - MIG-MOORE IACOFANO GOLTSMAN, INC	$ 7,081.25			
			Design/Arnold Cypress Park 4/25	0091462	$ 7,081.25
68075	129801 - MUTUAL LIQUID GAS & EQUIP	$ 60.00			
			Rent/Propane Tank 12/1/24-2/28/25	282313	$ 30.00
			Rent/Propane Tank 3/1/25-5/31/25	72429	$ 30.00
68076	672 - O'REILLY AUTO PARTS	$ 468.53			
			Air Filters(2)/Wiper Fluid(6 Gls) 4/25	3078-155158(B)	$ 68.44
			Motor Oil(30 Qts)/Oil Filters(2)/Headlights(2) 4/25	3078-155158	$ 331.96
			Trailer Adapter(1)/Oil Filters(3)/Hand Cleaner(1 Gl) 4/25	3078-155158(A)	$ 68.13
68077	129575 - PARKHOUSE TIRE INC	$ 610.62			
			Sweeper Tire(1) 5/19	1020294588	$ 419.72
			Vehicle Tires(2) 5/21	1020294653	$ 190.90
68078	364 - PAULUS ENGINEERING, INC	$ 65,235.01			
			Emergency Repair/Sewer Line/Avenida Granada 2/19-2/24	34630	$ 65,235.01
68079	871 - PEREZ, DIANA	$ 35.75			
			Instruct/Sunshine Toddler Workshop 5/14-5/28	5/28/25	$ 35.75

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
68080	1970 - PERFORMANCE PICKLEBALL, LLC	$ 299.00			
			Instruct/Pickleball Youth 5/7-5/28	5/28/25	$ 299.00
68081	2289 - PHAM, MICHAEL	$ 1,500.00			
			Tuition/Intro to Public Administration/Fall 2024	Tuit 6/6/25	$ 1,500.00
68082	110498 - PLANNING DIRECTORS ASSOC OF OC	$ 175.00			
			Dues/Planning Directors Assoc of OC/AV 2025	Dues/AV 2025	$ 175.00
68083	2623 - PRIMO BRANDS CORP	$ 58.88			
			W/C Bottled Water 4/25	05E8710320455	$ 58.88
68084	2236 - PROACTIVE WORK HEALTH SERVICES	$ 4,685.00			
			DOT Test(1) 4/25	024416(A)	$ 85.00
			Pre-Place Physical(17)/Dist 4/25	024416	$ 4,600.00
68085	2355 - PROFESSIONAL TURF SPECIALISTS, INC	$ 10,450.00			
			Svc/Level Athletic Fields(2)/Oak Knoll Park 5/22-5/23	7172	$ 10,450.00
68086	2218 - READWRITE EDUCATIONAL SOLUTIONS INC	$ 395.85			
			Instruct/Reading Development 4/28-5/14	5/14/25	$ 395.85
68087	2230 - RINGCENTRAL INC	$ 33,101.88			
			Svc/Cloud-Based Phone System 5/11/25-5/10/26	CD-001111866	$ 33,101.88
68088	119016 - SO CAL EDISON	$ 29.10			
			700134894611 - Svc/Traffic Signal 5/25	5/25(A)	$ 29.10
68089	119017 - SO CAL GAS CO	$ 1,356.07			
			00840909006 Svc/Comm Center 5/25	5/25(D)	$ 211.65
			08131074000 Svc/Storm Drain 5/25	5/25(E)	$ 22.73
			12600890003 Svc/Maint Yard 5/25	5/25(B)	$ 117.40
			13230923008 Svc/Storm Drain 5/25	5/25(C)	$ 14.79
			14011061398 Svc/Storm Drain 5/25	5/25(F)	$ 24.84
			16111070716 Svc/Storm Drain 5/25	5/25(G)	$ 16.41
			18690942000 Svc/Sr Center 5/25	5/25	$ 341.48
			19530910009 Svc/City Hall 5/25	5/25(A)	$ 606.77
68090	127941 - SOUTH COAST AIR QUALITY MGT DISTRICT	$ 184.07			
			Fee/Emergency Generator/Civic Center 2024-25	4527173	$ 167.47
			Late Fee/Generator/PS #1 2024-25	4454353(A)	$ 8.30
			Late Fee/Generator/PS #3 2024-25	4454418(A)	$ 8.30
68091	103106 - STANTON, CITY OF	$ 956.81			
			Traffic Signal Maint/Knott & Cerritos 1/1/25-3/31/25	0000542(A)	$ 334.21
			Traffic Signal Maint/Knott & Katella 1/1/25-3/31/25	0000542	$ 622.60
68092	119024 - STATE COMP INSURANCE FUND	$ 2,559.57			
			W/C Workers Comp Insurance 5/30-6/30	1002984911	$ 2,559.57
68093	2071 - THAT SOUND GUY DARREN KNOWLES	$ 850.00			
			Svc/Audio/Emcee/DJ/Arnold Cypress Park Grand Opening 5/9	91	$ 850.00
68094	588 - THE COUNSELING TEAM INTERNATIONAL	$ 300.00			
			PD Psych Eval(1) 5/15	INV104641	$ 300.00
68095	1170 - TOM'S PLUMBING & DRAIN SERVICE CORP	$ 1,225.00			
			Repair/Toilet/Veterans Park 2/24	66788	$ 475.00
			Svc/Hydro Jet Sewer Line/Oak Knoll Park 2/28	66800	$ 750.00
68096	2209 - TRIAD CONSULTING & SYSTEM DESIGN GROUP	$ 1,010.00			
			Design/Security System/Arnold Cypress Park Rehab 12/1/24-4/30/25	1170	$ 1,010.00
68097	1994 - TRUTH BE TOLD POLYGRAPH, LLC YOLANDA GELLIS	$ 500.00			
			PD Svc/Polygraphs(2) 5/25	CYPD-2025/05	$ 500.00
68098	2223 - U.S. CAD HOLDINGS LLC	$ 1,529.50			
			Sub/Bluebeam Studio Prime/Engineering 4/29/25-4/28/26	INV69866	$ 1,529.50
68099	1139 - UNIFIRST CORP	$ 1,852.37			
			Uniforms/Mats 2/25	2/25	$ 803.01
			Uniforms/Mats 3/25	2190313453	$ 11.24
			Uniforms/Mats/Mops/Towels 4/25	4/25	$ 1,038.12

City of Cypress
Payment Register
05/10/25 - 06/06/25

EFT/ Warrant Number	Vendor	Payment Amount	Description	Invoice	Invoice Amount
68100	129595 - VERIZON WIRELESS - CA	$ 61.07			
			Cell Svc/Rec 5/25	5/25	$ 61.07
68101	2193 - WEST GROVE VOLLEYBALL, LLC	$ 264.55			
			Instruct/Volleyball 5/4-5/18	5/18/25	$ 264.55
68102	1974 - YUNEX LLC	$ 2,508.31			
			Repair/Street Lights 4/25	5610005220	$ 2,508.31
68103	2450 - Z3 SAFETY ACME WORKPLACE SAFETY	$ 1,327.48			
			AED Pads(4)/Batteries(3)/Comm Center 3/19	INV-9180	$ 1,327.48
68104	0 - ADKINS, ANGELINE	$ 300.00			
			Refund/Facility Deposit/Contract #10280	Rfd 6/6/25	$ 300.00
68105	0 - BRITO, JENNIFER	$ 300.00			
			Refund/Facility Deposit/Contract #9930	Rfd 6/6/25	$ 300.00
68106	0 - ESTRADA, PEDRO	$ 4,688.00			
			Refund/Facility Rental & Deposit/Contract #9170	Rfd 6/6/25	$ 4,688.00
68107	0 - HOPE SCHOOL	$ 300.00			
			Refund/Facility Deposit/Contract #8864	Rfd 6/6/25	$ 300.00
68108	0 - JFK SHAMROCK REGIMENT	$ 300.00			
			Refund/Facility Deposit/Contract #9893	Rfd 6/6/25	$ 300.00
68109	0 - KELLY, CLAUDIA	$ 500.00			
			Refund/Facility Deposit/Contract #10119	Rfd 6/6/25	$ 500.00
68110	0 - PASCUAL, LIBERTY	$ 300.00			
			Refund/Facility Deposit/Contract #9608	Rfd 6/6/25	$ 300.00
68111	0 - PRICE, SHERRY	$ 100.00			
			Refund/Facility Deposit/Contract #10356	Rfd 6/6/25	$ 100.00
68112	0 - RUFFY, MARIA	$ 300.00			
			Refund/Facility Deposit/Contract #10263	Rfd 6/6/25	$ 300.00
68113	0 - TILSON, ZACHARY	$ 306.00			
			Refund/Facility Rental/Contract #9653	Rfd 6/6/25	$ 306.00
68114	0 - TOVAR, CLARIS	$ 100.00			
			Refund/Facility Deposit/Contract #10287	Rfd 6/6/25	$ 100.00
68115	0 - WEALTH, SLATEN	$ 300.00			
			Refund/Facility Deposit/Contract #10066	Rfd 6/6/25	$ 300.00
68116	0 - YANG, JUSTIN	$ 100.00			
			Refund/Facility Deposit/Contract #10278	Rfd 6/6/25	$ 100.00
17225	180 - SWIFT, JEFF	$ (300.00)			
			Retiree Health Care Benefits 6/25	6/25	$ (300.00)
65799	1506 - GODOY, SERGIO	$ (12.00)			
			Meals/First Aid/CPR 7/2	Reimb 8/2/24	$ (12.00)
66693	2624 - SCHUELKE AND WILSON CHIROPRACTIC CORP	$ (2,000.00)			
			2024 Level Up! Digital Marketing Program Grant	11/22/2024	$ (2,000.00)
Total EFTs		$ 591,317.21			$ 591,317.21
Total Warrants		$ 3,119,438.07			3,119,438.07
Transfer to Payroll (W1556)		$ 755,243.62	Payroll 04/25/25-05/09/25		755,243.62
Transfer to Payroll (W1557)		$ 802,082.64	Payroll 05/09/25-05/23/25		802,082.64
Grand Totals		$ 5,268,081.54			$ 5,268,081.54

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **15.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: **Renew the Cypress Corporate Center Landscape Maintenance District No. 1 for FY 2025-26**

RECOMMENDATION

Adopt a Resolution renewing Cypress Corporate Center Landscape Maintenance District No. 1 for FY 2025-26, pursuant to the Landscaping and Lighting Act of 1972.

DISCUSSION

The City formed a Maintenance District in 1985 covering all properties bounded by Katella Avenue, Knott Street, Valley View Street, and the Stanton Storm Channel. The District provides maintenance of the landscape berm adjacent to the Channel. The City maintains the berm primarily through a contract, which includes trimming plants four times a year and irrigation repairs.

Nineteen parcels owned by four property owners are assessed annually on a per-acre basis. The FY 2025-26 assessment is $105,867 and the attached Resolution authorizes the assessment of Cypress Business Park properties adjacent to the channel for berm maintenance. A copy of the May 12 Agenda Report approving the City Engineer's Report and the FY 2025-26 renewal of the Cypress Corporate Center Landscape Maintenance District No. 1 is attached. Affidavits of posting and publication of the public hearing notices are on file in the City Clerk's office.

BUDGET IMPACT

The maximum assessment for FY 2025-26 is $105,867 and covers the majority of the $118,034 budget, including indirect and direct costs from the City and the County Auditor-Controller. Accumulated fund balance amounts from prior year assessments are available in the Corporate Center Maintenance District No. 1 Fund to pay the $12,167 of projected costs expected to exceed the FY 2025-26 assessment.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Resolution
May 12 Agenda Report

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, CALIFORNIA, ORDERING THE RENEWAL OF THE CYPRESS CORPORATE CENTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2025-26, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, AND CONFIRMING THE DIAGRAM AND ASSESSMENT THEREOF

WHEREAS, the City Council has, by Resolution No. 7017, declared its intention to order the construction and maintenance of a certain landscaped berm in connection with the development of the Cypress Business Park, and to modify Cypress Corporate Center Landscape Maintenance District No. 1 under the provisions of the Landscaping and Lighting Act of 1972, i.e., Part 2 of Division 15 of the California Streets and Highways Code (herein "the Act"); and

WHEREAS, in Resolution No. 7017, the City Council fixed June 23, 2025, at the hour of 6:00 p.m. in the City Council Chamber located at City Hall, 5275 Orange Avenue, in the City of Cypress, California, as the time and place for hearing protests and objections to the improvements proposed to be renewed for Fiscal Year 2025-26, and/or to the proposed assessment; and

WHEREAS, the City Council has approved a report prepared by the City Engineer under and pursuant to the Act and, in particular, Section 22565 et seq. of the Act; the City Engineer's Report (herein "the Report"), and said Report has been filed with the City Clerk of the City of Cypress and has been available for review by the property owners within Cypress Corporate Center Landscape Maintenance District No. 1; and

WHEREAS, the City Clerk has given the notices of the passage of the Resolution of Intention, Resolution No. 7017, the filling of the Report, and of the time and place and purpose of said hearing, substantially as required by Sections 22626 et seq. of the California Streets and Highways Code; and

WHEREAS, the City Clerk has filed with the City Council an affidavit setting forth the time and manner of the compliance with the requirements of the Act for publishing and mailing of said notices; and

WHEREAS, at the time and place stated in said notices, a hearing was duly held by the City Council; during the course of said hearing, the Report was duly presented and considered; all written protests and objections received, if any, were duly presented, read, heard, and considered; all persons appearing at said hearing and desiring to be heard in the matter of said Report were heard; a full, fair, and complete hearing has been had; and the City Council is fully informed in the premises; and

WHEREAS, the City Council has examined and considered the assessment proposed in said Report and the proceedings prior thereto, and the evidence presented at said hearing.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CYPRESS DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The hearing referred to in the recitals hereof has been duly, held, and each and every step in the proceedings prior to and including the hearing has been duly and regularly taken. The City Council is satisfied with the correctness of the Report, including the assessment and diagram, the proceedings and all matters relating thereto; and any and all protests, objections, or appeals are hereby overruled and denied. The City Council orders the renewal of Cypress Corporate Center Landscape Maintenance District No. 1 for Fiscal Year 2025-26, as described in Resolution No. 7017, and confirms the proceedings and said assessment.

SECTION 2. The City Council orders the proposed improvements to be made in accordance with said Report and these proceedings.

SECTION 3. The City Council determines that the amount of the assessment shown in said Report, i.e. $105,867 should be confirmed; and said assessment is confirmed and fixed in the amount of $105,867.

SECTION 4. The City Council determines that the amounts to be assessed against the individual parcels shown on the assessment diagram contained in said Report are hereby approved and confirmed; and said City Clerk is directed to endorse the fact and date of such approval on said Report.

SECTION 5 The City Clerk is directed to file said diagram and assessment with the County Auditor as required by Section 22641 of the California Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Cypress at a regular meeting held on the 23rd day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025, by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **9.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 05/12/2025

SUBJECT: **Approve the City Engineer's Report and Adopt a Resolution Declaring the City Council's Intent to Renew Cypress Corporate Center Landscape Maintenance District No. 1 following a June 23, 2025 Public Hearing**

RECOMMENDATION

1. Approve the City Engineer's Report for the Cypress Corporate Center Landscape Maintenance District No. 1 for Fiscal Year 2025-26; and

2. Adopt the attached Resolution declaring the City Council's intention to order the renewal of Cypress Corporate Center Landscape Maintenance District No. 1 for maintenance of the landscape and irrigation system and setting the public hearing for June 23, 2025.

DISCUSSION

The City formed a Maintenance District in 1985 covering all properties bounded by Katella Avenue, Knott Street, Valley View Street, and the Stanton Storm Channel. The Maintenance District provides for maintenance of the landscape berm adjacent to the Channel. The City maintains the berm primarily through a contract, which includes trimming plants four times a year and irrigation repairs.

Nineteen parcels owned by four property owners are assessed annually on a per-acre basis (Attachment E and F of the City Engineer's Report). The assessment funds the maintenance and irrigation of the landscape berm. The annual assessment is a routine process established 40 years ago.

Pursuant to the Landscaping and Lighting Act, the City Engineer prepares an annual report to file with the City Clerk outlining the Maintenance District renewal. The recommended Resolution approves the City Engineer's Report and declares the City Council's intention to renew Cypress Corporate Center Landscape Maintenance District No. 1 for FY 2025-26 and sets the public hearing for June 23, 2025.

BUDGET IMPACT

Renewal includes a maximum assessment of $105,867 for the parcels adjacent to the berm. The assessment is distributed based on each parcel's square footage. The assessment reflects a 3.02% CPI increase from FY 2024-25. Estimated FY 2025-26 maintenance costs and indirect support from the City are $118,034, which exceeds the assessment by $12,167. The Maintenance District No. 1 Fund has sufficient accumulated balances available from prior year assessments to pay for costs above the recommended FY 2025-26 assessment.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

City Engineer's Report

Resolution

CITY ENGINEER'S REPORT

for

CYPRESS CORPORATE CENTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 FISCAL YEAR 2025-26

Nick Mangkalakiri, P.E.
Director of Public Works / City Engineer
City of Cypress

May 2025

CITY ENGINEER'S REPORT

MAINTENANCE ASSESSMENT DISTRICT FOR BERM

This document consists of the following documents:

Attachment A.....Landscape Maintenance Specifications
Specifications for the improvements are filed with the City Engineer and are available for review at the Public Works counter. Although separately bound, the specifications are a part of this report and are included in it by reference.

Attachment B..... Landscape Plan and Section
Plans showing existing and proposed landscape maintenance improvements.

Attachment C ..... Master Irrigation Plan
Plans showing existing and proposed irrigation improvements

Attachment D ..... Maintenance Cost Estimate
An estimate of the cost of improvements, including direct and indirect costs.

Attachment E..... Diagram of Proposed Assessment District
A diagram showing all the parcels of real property within this assessment district.

Attachment F..... Assessment Distribution Cost Estimate
An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district as shown in Attachment E.

CITY ENGINEER'S REPORT

for

CYPRESS CORPORATE CENTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 FISCAL YEAR 2025-26

ATTACHMENT A
LANDSCAPE MAINTENANCE SPECIFICATIONS



Nick Mangkalakiri, P.E.
Director of Public Works / City Engineer
City of Cypress

May 2025

Attachment A

LANDSCAPE MAINTENANCE SPECIFICATIONS

A. SPECIAL PROVISIONS

1. Scope of Work

Contractor shall furnish all labor, equipment, materials and supervision to perform landscape maintenance as described herein including, but not limited to, the following:

a. Weeding and cultivating
b. Fertilizing
c. Trimming, pruning, training
d. Watering
e. Insect, varmint and pest control
f. Plant replacement
g. Clean-up
h. Tree tying and restaking
i. Reports
j. Irrigation repair
k. Other duties related to maintenance of landscape and irrigation system

2. Working Hours

a. Maintenance work shall occur between the hours of 8:00 a.m. to 4:00 p.m., Monday through Friday.

b. Special maintenance, if required, shall be by written authorization from the Director of Public Works or his designated representative.

3. Workmanship

The Contractor shall ensure that:

a. Work shall be performed by competent persons, supervised by a competent supervisor, with experience and technical training in landscape maintenance work.

b. Pesticide operations, where required, shall be by a state licensed pest control operator.

4. Quality of Work and Material

All material and equipment furnished by the Contractor shall be new, high grade, and free from defects and imperfections, unless otherwise hereinafter specified. Workmanship shall be in accordance with the best standard practices. Both materials and workmanship shall be subject to inspection by the City. All materials used shall be approved in advance by the Director of Public Works or his designated representative.

5. Damages

The Contractor will report, without delay, any damage to equipment or property and shall be held responsible for the replacement of any such damage caused by his act hereunder. Repairs to the landscape and irrigation system resulting from damage by other than the Contractor's operations shall be reported promptly to the City. The Contractor shall make repairs immediately and shall be liable for secondary damage caused to landscaped areas. This includes dead plant material caused by lack of water. Replacement of all plant materials, shrubs, ground cover, mulch and/or other plants, shall be the responsibility of the Contractor. The Contractor shall not be liable for damages caused by vandalism. Any repair for vandalism will be included in the section under Extra Work, except as follows: It is estimated that seventy five (75) sprinkler heads per year will have to be repaired or replaced due to vandalism. The cost of repairing or replacing of up to 75 heads, including comparable parts, labor and equipment, will be included in the normal scope of the work. Damaged sprinkler heads, in part or whole, shall be returned to the City representative.

6. Cleaning

The Contractor shall maintain the premises clean of debris and litter at all times. Upon completion of any work project, the Contractor shall remove remaining excess materials, waste, rubbish, debris and his construction and installation equipment from the premises.

7. Statement of Contractor's Work Responsibilities

a. Ground Cover Areas

1. All weeds shall be removed as they appear. A broad spectrum pre-emergent weed control shall be applied per manufacturer's specifications to shrub beds and ground cover beds in the spring and fall, and additional weed control shall be initiated as necessary to maintain a weed-free condition.

2. Morning Glory and grass infestations shall be treated immediately when observed by spot treating. Product shall be reviewed and approved by the Director of Public Works or his

designated representative prior to application.

3. Herbicides: Use of Roundup, Kleenup, Accord, Imitator, Eraser, Pronto, Rodeo, or other herbicides containing Glyphosate is not permitted.

4. Fertilize twice yearly with a rate of application of 2.5 pounds actual Nitrogen per 1,000 square feet with an appropriate fertilizer 5-10-5, or an approved equal, in March and September.

5. Trim and edge as necessary to restrict growth from encroaching into adjacent areas. Trim around sprinkler heads to maintain an unobstructed and uniform application of water. Growth retardants, if properly applied, may be used. Permission to be obtained from Director of Public Works or his designated representative before applying.

6. Irrigate as required to maintain vigorous growth and healthy appearance.

7. Control pests, including rodents, snails and diseases continuously, to provide a healthy environment for plants.

b. Shrubs and Trees

1. Trim, shape and prune to maintain a neat and healthy appearance. Prior to trimming, shaping or pruning, contact the City's representative for the proper shaping of specific varieties.

2. Annually, thin out, shape and head back all trees and shrubs as needed. Contact City's representative before commencing work.

3. Control pests and diseases as needed to provide healthy environment for trees and shrubs.

4. Remove all dead, diseased or damaged branches back to a side branch.

5. Stake, retie and support trees when necessary.

6. All ties shall be checked frequently to avoid girdling.

7. Ground cover shall be cut back from trees and shrubs a minimum of six (6) inches.

8. Application of an iron chelate fertilizer shall be used as needed throughout the year, to maintain healthy, vigorous growth and foliage.

c. General Landscape Conditions

1. All operations conducted by the Contractor shall be done with concern for maximum safety to the public.

2. Leaves, paper, weeds and other debris shall be removed weekly from landscaped areas and disposed off-site.

3. Contractor shall clean any areas littered or soiled by his maintenance operations to a standard acceptable to the Director of Public Works or his representative.

4. Notification of all "specialty types" maintenance operations shall be given to the City 48-hours prior to each of these operations by the Contractor. "Specialty Type" maintenance operations are defined as: fertilization, pre-emergence weed control, all pesticide applications except spot treatment, and other types of plant replacements.

5. Contractor is required, as part of this agreement, to furnish all materials to accomplish maintenance in accordance with these specifications. Contractor is further required to adequately stock items that are frequently used.

6. Contractor shall maintain an office with phone service during normal hours. If a telephone answering service is utilized, the answering service shall be capable of contacting Contractor by radio or pager. Contractor is further required to provide City with a 24-hour emergency number for contact outside normal working hours. The response time to an emergency call-out by the Contractor shall not be more than one (1) hour and shall be considered part of the normal contract work.

7. Contractor shall apply herbicides per State and County Codes and only when approved by the Director of Public Works or his designated representative.

8. Contractor shall replace or replant any ground cover shrubs or trees damaged by any pesticide used in the course of the job. This shall be at no extra charge to the City.

d. Reports

1. Sprinkler Irrigation Reports

The Contractor shall furnish monthly sprinkler irrigation reports. Controllers shall be checked weekly to insure their proper operation and any malfunctions reported to the City's representative. Non-working heads, broken risers, stations failing to turn on or off as dictated, leaking valves, main line leaks, controllers failing to keep time are all examples of irrigation failures. These failures shall be included in the above reports.

2. Periodic Maintenance Schedules

The Contractor shall furnish monthly maintenance schedules that include planned activities for all persons performing any function of the contract.

e. Maintenance of Fence and Orange County Flood Control District Maintenance Road

1. If it is found that the Orange County Flood Control District (OCFCD) fence south of the berm is damaged or vandalized to permit trespass, or if weed abatement is needed on the OCFCD Maintenance Road, the Contractor shall notify the City representative promptly and the City will notify the appropriate OCFCD Authorities to correct the deficiency.

B. SPECIFIC METHODS OF PERFORMING IRRIGATION WORK

1. Irrigation shall be done by the use of automatic or manual sprinkler systems where available and operable; however, failure of the existing irrigation system to provide full and proper coverage shall not relieve the Contractor of the responsibility to provide adequate irrigation with full and proper coverage to all areas in the work site.

2. Any damages to public or private property resulting from excessive irrigation water or irrigation water runoff shall be charged against the contract payment unless immediate repairs are made by the Contractor to the satisfaction of the Director of Public Works.

3. The Contractor shall regularly inspect the operation of the system for any malfunction. The Contractor shall maintain all sprinkler systems, at no additional cost to the City, in such a way as to guarantee proper coverage and full working capabilities and make whatever adjustments may be necessary

to prevent excessive runoff into adjacent areas.

4. Care shall be exercised to prevent a waste of water and erosion of slopes.

5. The Contractor shall be responsible for the maintenance and repair of all valves, heads, wire, automatic controllers, backflow devices, quick couplers and any other irrigation equipment in the project area.

6. The Contractor is not responsible for the payment of water bills unless negligent or excessive in his use. A heavy increase of water usage indicates negligence on the Contractor's part, in which case, the additional cost will be charged against him.

7. Landscaped slopes shall be irrigated, as required, to maintain horticulturally accepted growth and color and to promote deep rooting.

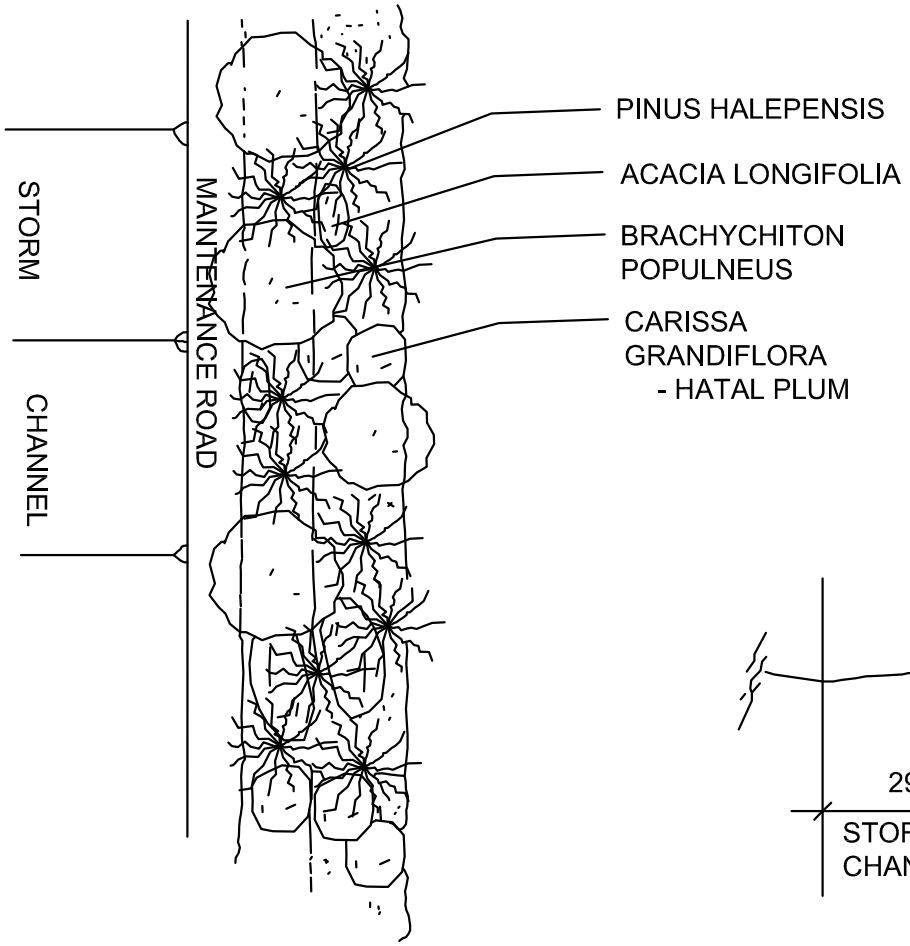
8. It is the responsibility of the Contractor to make annual Backflow Device reports to be submitted to the County of Orange and Golden State Water Company. Newly planted trees, shrubs, ground cover and turf shall receive special attention until these plants are established. Adequate water shall be applied to promote normal, healthy growth. Collection basins shall be maintained during the establishment period.

C. LANDSCAPE MAINTENANCE ACTIVITIES

1. Contractor shall perform clearance and trimming on both sides of the berm four (4) times per year.

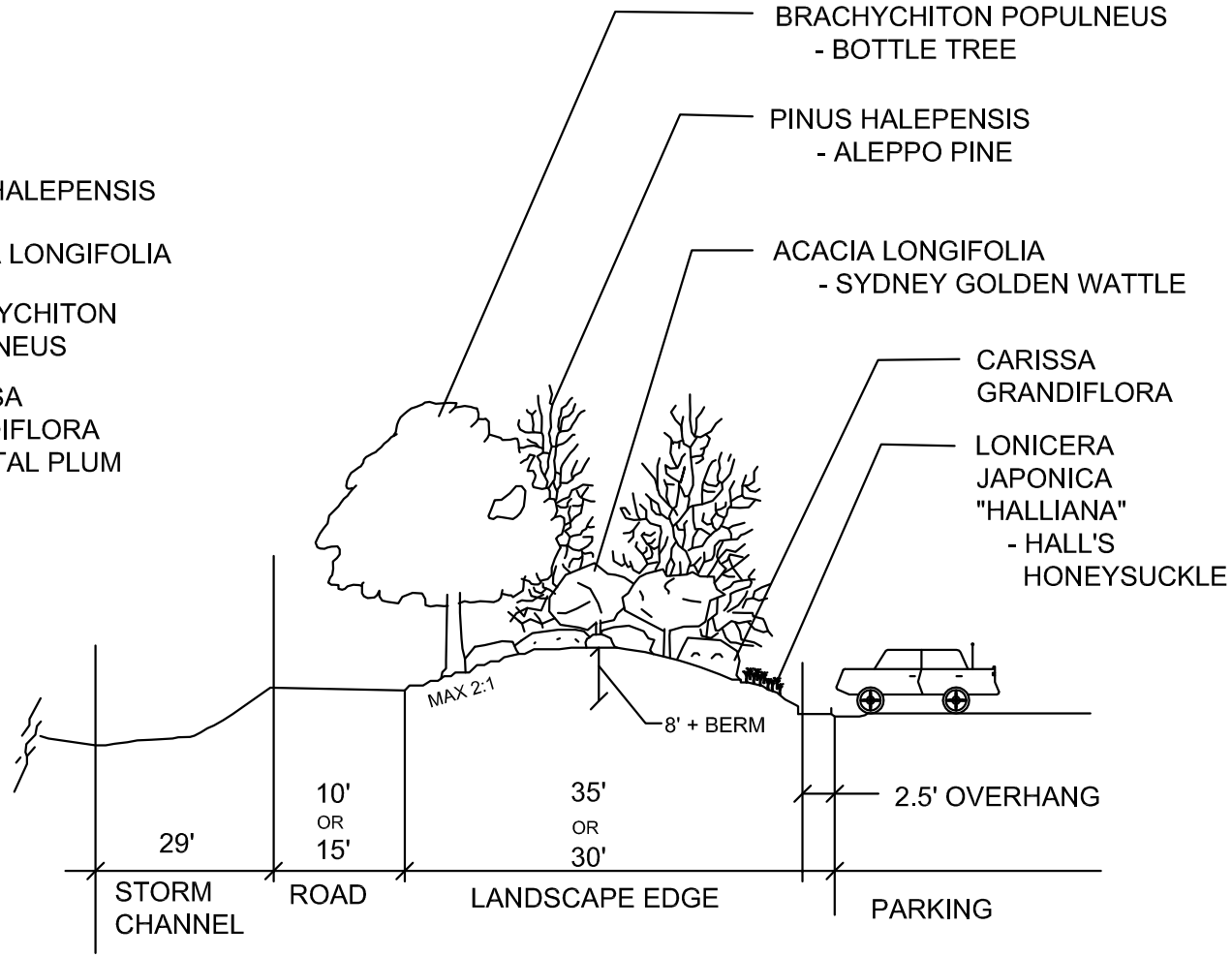
2. An allowance for irrigation repair and planting on a time and materials basis has been provided to the Contractor.

3. Contractor shall provide for maintenance of backflow devices at least one time per year.



PLAN

NOT TO SCALE



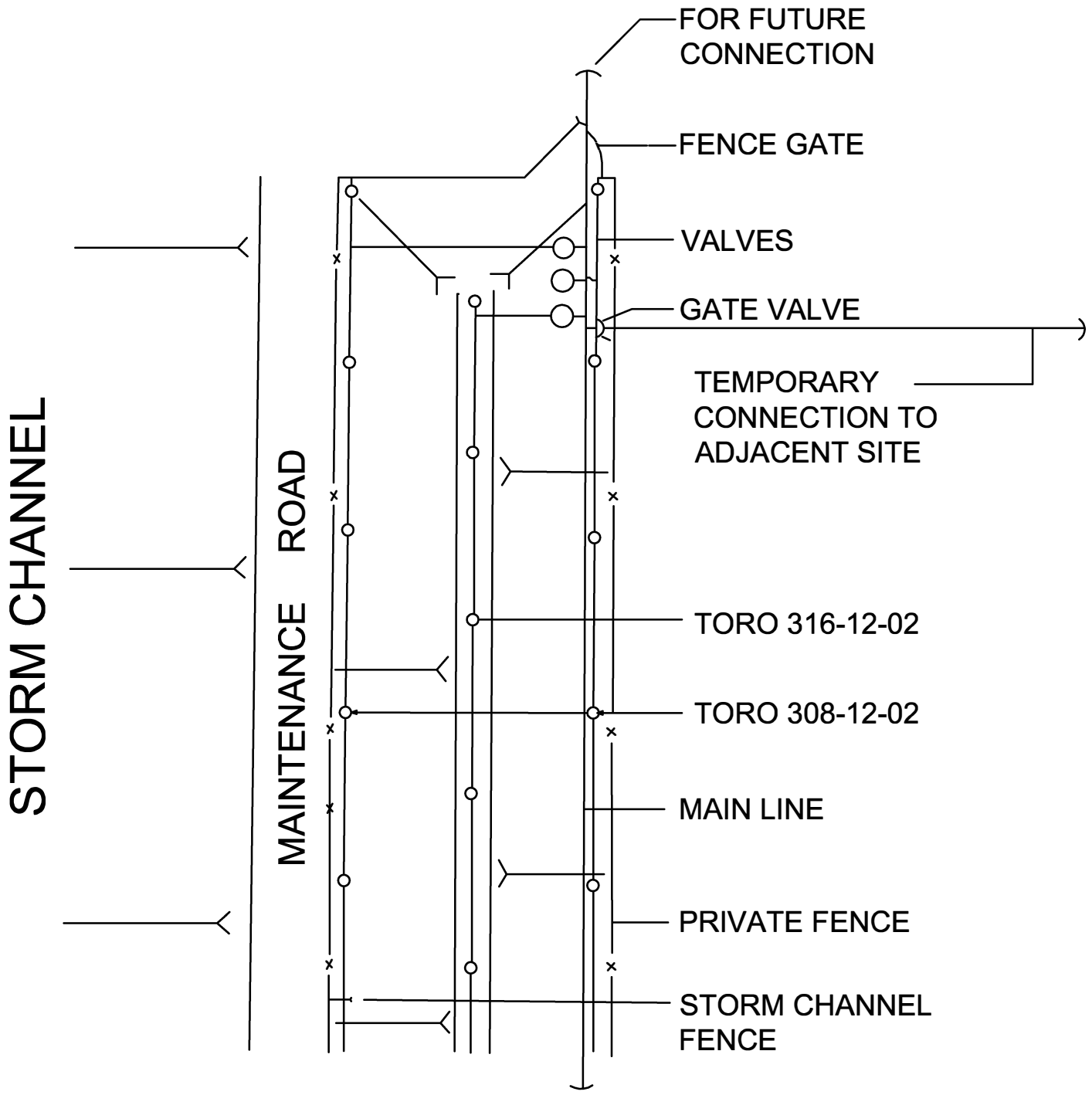
STANTON CHANNEL BERM

NOT TO SCALE

(Note: Berm section is 17'-6" wide
from Knott Street to 1000' west)

Attachment B

(NOTE: Berm section is 17' - 6"
wide from Knott Street
to 1000' west.)



MASTER IRRIGATION PLAN

SCALE: NOT TO SCALE

Attachment C

Attachment D

MAINTENANCE COST ESTIMATE

DESCRIPTION	AMOUNT
Maintenance (from 7/1/25-6/30/26)	$ 102,638
City's Indirect Support Costs	$ 15,396
Total Maintenance Costs	$ 118,034
Assessment *	**$ 105,867**

***3.02% CPI adjustment (All Urban Consumers – March 2024 to March 2025)

②	1.646 AC	1.21%
⑨	1.843 AC	1.35%
⑩	1.100 AC	0.81%
⑪	1.106 AC	0.81%
⑫	1.380 AC	1.01%
⑬	0.966 AC	0.71%
⑭	1.322 AC	0.97%

NOTE:

BOUNDARIES OF THE ASSESSMENT DISTRICT ARE THE EASTERLY R/W LINE OF VALLEY VIEW ST.; THE SOUTHERLY R/W LINE OF KATELLA AVE.; THE NORTHERLY R/W LINE OF THE STANTON CHANNEL/ AND THE WESTERLY R/W LINE OF KNOTT AVE.

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E-1

LANDSCAPED EARTH BERM ADJACENT TO STANTON CHANNEL

MAINTENANCE ASSESSMENT DISTRICT

SCALE: N.T.S	CITY OF CYPRESS	ATTACHMENT: E

I:\community development\public works\hal nguyen\for kamran\stanton channel berm\stanton channel berm2.dwg

Attachment F

Landscape Maintenance District No.1 2025-26 Assessment Distribution Based on Max Assessment of $105,867					
ASSESSMENT NUMBER	NAME	DESCRIPTION	Acreage	%	AMOUNT OF ASSESSMENT 2025-26
1	Cypress Corporate Center LLC; P.O. Box 240011, Los Angeles, CA 90024	**Par 1, PM 134-4 A.P. #224-271-05**	5.378	3.95%	$4,178.98
2	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 1, PM 207-35 A.P. #224-271-11**	1.646	1.21%	$1,279.03
3	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 2, PM 207-35 A.P. #224-271-07**	3.238	2.38%	$2,516.09
4A	Katella Holder Street LLC; PO Box 847, Carlsbad, CA 92018	**Par 1, PM 155-23 A.P. #224-271-23**	13.966	10.25%	$10,852.30
4B	Katella Holder Street LLC; PO Box 847, Carlsbad, CA 92018	**Par 2, PM 155-23 A.P. #224-271-24**	8.324	6.11%	$6,468.17
5	Duke Realty Limited Partnership - Prologis L.P.; 1800 Wazee Street, Suite 500, Denver CO 80202	**Par 1, PM 167-34 A.P. #224-261-04**	22.304	16.37%	$17,331.35
6	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 4, PM 247-21 A.P. #224-261-07**	6.301	4.62%	$4,896.20
7	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 3, PM 247-21 A.P. #224-262-01**	15.235	11.18%	$11,838.37
8	Warland Investments, Ltd. 1301 Montana Avenue, Suite A, Santa Monica, CA 90403	**Par 1, PM 214-13 A.P. #224-271-21**	11.314	8.30%	$8,791.56
9	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 2, PM 207-35 A.P. #224-271-12**	1.843	1.35%	$1,432.11
10	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 3, PM 207-35 A.P. #224-271-13**	1.100	0.81%	$854.76
11	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 4, PM 207-35 A.P. #224-271-14**	1.106	0.81%	$859.42
12	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Lot 5, PM 207-35 A.P. #224-271-17**	1.380	1.01%	$1,072.33
13	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 6, PM 207-35 A.P. #224-271-16**	0.996	0.73%	$773.94
14	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 7, PM 207-35 A.P. #224-271-15**	1.322	0.97%	$1,027.26
15	Warland Investments, Ltd. 1301 Montana Avenue, Suite A, Santa Monica, CA 90403	**Par 2, PM 214-13 A.P. #224-271-22**	17.504	12.85%	$13,601.50
16	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 1, PM 238-16 A.P. #224-261-08**	7.177	5.27%	$5,576.90
17	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 2, PM 247-21 A.P. #224-261-10**	9.211	6.76%	$7,157.42
18	Cypress Corporate Center LLC; P.O. Box 240011 Los Angeles, CA 90024	**Par 2, PM 247-21 A.P. #224-261-11**	6.897	5.06%	$5,359.32
		Total	**136.24**	**100%**	**$105,867.00**

RESOLUTION NO. 7017

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, CALIFORNIA, DECLARING ITS INTENTION TO ORDER THE RENEWAL OF CYPRESS CORPORATE CENTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2025-26, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, AND FIXING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council has heretofore proposed the renewal of Cypress Corporate Center Landscape Maintenance District No. 1 (the "District") for Fiscal Year 2025-26 pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Sections 22500 et seq.) for the purpose of maintaining a landscaped berm constructed in connection with the development of the Cypress Business Park; and

WHEREAS, the City Engineer's report entitled "City Engineer's Report-Maintenance Assessment District for Berm," dated May 2025, (the "City Engineer") was ordered, prepared and presented to the City Council pursuant to Streets and Highways Code, Sections 22565 et seq.; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CYPRESS HEREBY DOES FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The City of Cypress does hereby declare its intention to order the renewal of Cypress Corporate Center Landscape Maintenance District No. 1 for Fiscal Year 2025-26, and to collect assessments pursuant to the Landscaping and Lighting Act of 1972.

SECTION 2. The District consists of that certain portion of the City of Cypress bounded on the north by Katella Avenue, on the east by Knott Street, on the south by Stanton Storm Channel, and on the west by Valley View Street.

SECTION 3. The landscaped improvements to be installed and maintained within the boundaries of the District are more particularly described in the City Engineer's Report. Said improvements have been modified since formation of said District by being extended from Knott Street westerly to 40' east of Valley View Street.

SECTION 4. A full and detailed description of the boundaries of the District and the proposed assessments upon assessable lots and parcels of land within the District are contained in the City Engineer's Report.

SECTION 5. NOTICE IS HEREBY GIVEN that on the 23rd day of June, 2025, at the hour of 6:00 p.m. in the Council Chamber located at City Hall, 5275 Orange Avenue, in the City of Cypress, California, any and all persons having objections to the work or extent of the District, may appear and show cause why said work should not be done or carried out or why the District should not be renewed in accordance with the Resolution of Intention. Although the City Council will consider all oral objections at the hearing, in order for an objection to constitute a protest under Streets and Highways Code, Section 22628, such protest must be in writing and must contain a description of the property in which each signer thereof is interested, sufficient to identify the same and must be delivered to the City Clerk of said City prior to the time set for the hearing and no other protests or objections will be considered for this purpose. If the signer of any protest is not shown upon the last equalized assessment roll of Orange County as the owner of the property described in the protests, then such protest must contain or be accompanied by written evidence that such signer is the owner of the property so described.

SECTION 6. The City Clerk shall cause this Resolution of Intention to be published at least ten days prior to the date set for the hearing, at least once in a newspaper of general circulation serving the City of Cypress, California, all as provided for in Government Code, Section 6061.

SECTION 7. The City Clerk is hereby ordered and directed to mail this Resolution of Intention to all property owners, whether resident or nonresident, within the District, at least ten days prior to the date set for the hearing, pursuant to Streets and Highways Code, Section 22627.

PASSED AND ADOPTED by the City Council of the City of Cypress at a regular meeting held on the 12th day of May, 2025.

MAYOR OF THE CITY OF CYPRESS

ATTEST:

CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 12th day of May, 2025 by the following roll call vote:

AYES:	5	COUNCIL MEMBERS:	Chang, Minikus, Peat, Medrano and Burke
NOES:	0	COUNCIL MEMBERS:	None
ABSENT:	0	COUNCIL MEMBERS:	None

CITY CLERK OF THE CITY OF CYPRESS

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **16.**

FROM: Matt Burton, Director of Finance and Administrative Services

DATE: 06/23/2025

SUBJECT: **Adopt the City of Cypress and the Cypress Recreation and Park District Fiscal Year 2025-26 Budgets**

RECOMMENDATION

1. Adopt a Resolution approving the City Fiscal Year 2025-26 Budget; and

2. Adopt a Resolution approving the Recreation and Park District Budget Fiscal Year 2025-26.

SUMMARY

Prior to July 1, the City and District are each required to adopt an annual budget for all governmental funds. Budget preparation and analysis is a comprehensive, multi-step process which covers nearly six months concluding with adoption in June. The Proposed FY 2025-26 Budgets were reviewed and discussed at a City Council workshop held on May 12 and again at the City Council meeting held on May 27. The City Council did not make any changes to the proposed budget at either of these meetings. Therefore, the amounts recommended for adoption are unchanged from the draft FY 2025-26 Proposed Budget released in May.

DISCUSSION

Economic uncertainties continue to make budget preparation difficult, especially in developing reliable revenue estimates and predicting the impact of inflation on the cost of goods and services. Despite these challenges, Cypress remains in a strong financial position due to healthy property tax revenue and significant growth in the last three years in investment earnings on cash balances.

The City will continue to respond to economic uncertainties the same way we have with previous challenges - in a strategic, prudent and thoughtful manner which balances long-term financial health with the needs of the community. Cypress remains financially viable in large part due to its legacy of fiscally prudent leadership and management, and it remains essential to stay committed to these guiding principles as we transition into FY 2025-26.

City Budget
The recommended Budget represents a balanced spending plan for the delivery of services and programs to Cypress residents and businesses which provides funding for the City Council's Strategic Plan goals and objectives. Budgetary control is at the fund level as shown in the attachment to the resolution. A summary of the City's FY 2025-26 recommended Budget follows:

Operating Expenditures	$44,564,580
Capital Projects	35,335,000
Capital Outlay	724,978
Total Expenditures	**$80,624,558**

Projected revenues total $54,476,774 with the spending of fund balance set-asides for economic development programs and capital project investment comprising the difference between overall revenues and expenditures. The recommended Budget is similar to FY 2024-25 and continues to incorporate:

- The City Council's Fiscal Strategies and a Five-Year Forecast for the City's General Fund - these long-term financial planning tools consider the impacts of rising costs and revenue trends. While the City's financial condition is essentially unchanged from last year, the challenges and uncertainties ahead remain significant and have the potential to negatively impact the City's financial condition for years to come. In response, the FY 2025-26 Budget was prepared recognizing both short and long-term restraints.
- The first year of the Seven-Year Capital Improvement Program (CIP) - the CIP provides a long-term investment plan for maintaining and enhancing infrastructure and facilities. Proposed CIP spending is up significantly from FY 2024-25, and uses reserves set-aside and available for current and future capital needs. Inflation, tariffs and economic uncertainty continue to impact construction costs and the City has had to repeatedly draw on accumulated reserves in the Infrastructure Bank to deliver projects. While the City is fortunate its strong financial position affords this option, it is not sustainable. Ensuring the City is positioned to properly manage its infrastructure in the long-term is a top consideration during Budget and CIP development. This consideration may require reimagining, delaying or deferring projects - especially those that are accompanied by new, recurring costs or expand the City/District's portfolio of capital assets.
- Decision Packages - the Decision Packages organize and describe significant changes in the recommended Budget. The Decision Packages consolidate financial information, present justifications for each recommendation, and summarize the community and financial impacts. The City Council can approve, deny, change or add individual decision packages so long as the Budget remains balanced.

Recreation and Park District Budget
The recommended District Budget represents a balanced spending plan for the delivery of recreation and park services and programs. Budget control is at the fund level as shown in the attachment to the resolution for the District. A summary of the District's FY 2025-26 recommended Budget follows:

Operating Budget	$7,180,013
Capital Projects	$1,642,500
Capital Outlay	$116,683

Debt Service (Loan Repayment to City)	$2,000,000
Total Expenditures	**$10,939,196**

Revenues total $9,626,357 and the recommended Budget is balanced and uses accumulated reserves for capital project investment. The FY 2025-26 capital projects budget includes eight projects at various parks and is consistent with the FY 2024-25 Adopted Budget, which included ten projects at a cost of nearly $1.6 million. Generating additional revenue to replace/improve aging park facilities remains among the biggest challenges facing the District.

The Budget Message provides additional information on the recommended Budget, including discussions on economic concerns impacting Cypress' long-term fiscal health, as well as summarizing the Decision Packages. After adoption, Budget information will be presented on the interactive online budget application on the City's website and hard copies of the final document will also be available for review at City Hall.

BUDGET IMPACT

Adopting the recommended FY 2025-26 Budgets appropriates $80,624,558 for the City and $10,939,196 for the District.

LEGAL REVIEW

None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Resolution - FY 2025-26 Budget Adoption (City)
Attachment A - Resolution for FY 25-26 Budget Adoption (City)
Resolution - FY 2025-26 Budget Adoption (CRPD)
Attachment A - Resolution for FY 25-26 Budget Adoption (CRPD)
City Manager's FY 2025-26 Budget Message

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND FIXING THE LIMITATIONS OF EXPENDITURES FOR THE SEVERAL FUNDS AND THE FUNCTIONS, DEPARTMENTS, AND ACTIVITIES CARRIED ON UNDER SUCH FUNDS.

WHEREAS, the City Manager has heretofore prepared and submitted to this Council a proposed Budget for expenditures for the fiscal year commencing July 1, 2025, pursuant to law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CYPRESS:

The proposed Budget, as attached (Attachment A), for expenditures duly submitted and considered as herein before stated, is hereby approved, adopted and fixed as the annual budget of the City of Cypress for the fiscal year commencing July 1, 2025 and ending June 30, 2026, in the amounts and for the funds, purposes, functions, departments and activities as hereinafter set forth; and

That said adopted Budget, including said supplemental revisions and amendments, shall be duly authenticated by the Clerk of the Council and the same shall be placed in the official files of the Office of the Clerk of the City Council; and

That the City Manager is hereby authorized to transfer monies as determined necessary to the competent operation and control of the City business; except that no such transfer shall be made in contravention to the State law or other City ordinance.

PASSED AND ADOPTED by the City Council of the City of Cypress, ex officio governing Board of Directors of the Cypress Recreation and Park District, at a regular meeting held on the 23rd day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025, by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

Attachment A

CITY OF CYPRESS

SUMMARY OF RESOURCES AND APPROPRIATIONS BY FUND

Fiscal Year 2025-26

FUND	BEG. FUND BALANCE	REVENUES/SOURCES: PROPOSED REVENUE	REVENUES/SOURCES: FUND TRSFR-IN	EXPENDITURES/USES: OPERATING BUDGET	EXPENDITURES/USES: CAPITAL BUDGET	EXPENDITURES/USES: FUND TRSFR-OUT	OTHER*	END. FUND BALANCE
111 General Fund Operations	$ 1,834,126	$ 42,994,909	$ 1,032,504	$ 41,316,941	$ -	$ 3,047,636	$ 337,020	$ 1,833,982
111 General Fund Reserves	29,563,916	-	-	-	-	-	(337,020)	29,226,896
114 General Fund Grants	-	82,665	5,220	87,885	-	-	-	-
221 Traffic Safety	-	60,200	-	-	-	60,200	-	-
231 Spec Gas Tax 2105	-	320,551	-	-	-	320,551	-	-
232 Special Gas Tax 2106	1,087,063	233,006	-	-	-	650,000	-	670,069
233 Special Gas Tax 2107	-	444,981	-	-	-	444,981	-	-
234 Traffic Mitigation Assmt	1,247,256	45,000	-	-	-	-	-	1,292,256
235 Regional Traffic Fee	456,599	500	-	-	-	-	-	457,099
236 Measure M2 Sales Tax	783,298	1,417,000	35,000	-	110,000	1,000,000	-	1,125,298
238 Special Gas Tax 2103	2,435,915	543,247	-	-	-	600,000	-	2,379,162
239 Road Maint and Rehab	221,438	1,336,153	1,400,000	-	2,400,000	-	-	557,591
251 Lighting Dist No 2	3,197,200	1,909,200	-	1,275,837	500,000	226,376	-	3,104,187
261 Storm Drain Fund	2,090,685	455,000	250,000	864,566	-	8,700	-	1,922,419
262 Plan Local Drain Fac	1,170,356	45,000	-	-	-	-	-	1,215,356
271 Corp Ctr Maint Dist #1	205,104	105,850	-	102,638	-	15,396	-	192,920
281-83 Narc Asset Seizure	434,572	30,000	-	251,239	-	210,250	-	3,083
291 Cable TV PEG	875,355	64,000	-	-	-	-	-	939,355
301 Supp Law Enforcement	-	171,500	-	171,500	-	-	-	-
311 AB 2766	1,778	65,000	-	-	-	-	-	66,778
321 Sewer Fund	10,088,418	2,027,847	-	481,241	900,000	213,612	-	10,521,412
415 Capital Projects	14,436,712	-	31,425,000	-	31,425,000	-	-	14,436,712
416 Infrastructure Reserve	48,829,673	2,000,000	-	-	-	28,075,000	2,000,000	24,754,673
471 Low and Mod Hsg Assets	7,715	125,165	-	12,733	-	-	-	120,147
TOTAL	**$ 118,967,179**	**$ 54,476,774**	**$ 34,147,724**	**$ 44,564,580**	**$ 35,335,000**	**$ 34,872,702**	**$ 2,000,000**	**$ 94,819,395**

* Denotes increase/(decrease) of committed/assigned/nonspendable fund balances anticipated during the fiscal year which include the following:

- Accumulated General Fund reserves used for operations in FY 2025-26: $260,000 Budget Stabilization Reserve
- Fund 111: Appropriate $307,500 of accumulated one-time General Fund reserves to pay for Economic Development programs
- Fund 111: Appropriate $150,000 of accumulated one-time General Fund reserves for capital projects
- Fund 111: Allocate $380,480 of FY 2025-26 resources to maintain the General Fund Reserve for Economic Uncertainty at 25% of operating expenditures per City's Fiscal Strategies
- Fund 416: $2 million loan repayment from the Cypress Recreation and Park District for costs associated with the reconstruction of Arnold Cypress Park

Note: Fund Transfers In and Fund Transfers Out do not equal in the above schedule due to the following:

Transfer-out of $292,416 is made from the General Fund to the Equipment Replacement Internal Service Fund for Capital Outlay.
Transfer-out of $8,700 is made from the Storm Drain Fund to the Equipment Replacement Internal Service Fund for Capital Outlay.
Transfer-out of $210,250 is made from the Narcotics Asset Seizure Fund to the Equipment Replacement Internal Service Fund for Capital Outlay.
Transfer-out of $213,612 is made from the Sewer Fund to the Equipment Replacement Internal Service Fund for Capital Outlay.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, AND ACTING AS THE EX OFFICIO GOVERNING BOARD OF DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT, APPROVING THE DISTRICT'S ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND FIXING THE LIMITATIONS OF EXPENDITURES FOR THE FUNDS AND ACTIVITIES CARRIED ON UNDER SUCH FUNDS.

WHEREAS, the City Manager has heretofore prepared and submitted to this Council a proposed Budget for Cypress Recreation and Park District expenditures for the fiscal year commencing July 1, 2025, pursuant to law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CYPRESS, AND ACTING AS THE EX OFFICIO GOVERNING BOARD OF DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT:

The proposed Budget, as attached (Attachment A), for expenditures duly submitted and considered as herein before stated, is hereby approved, adopted and fixed as the annual budget of the Cypress Recreation and Park District for the fiscal year commencing July 1, 2025 and ending June 30, 2026, in the amounts and for the funds and activities as hereinafter set forth; and

That said adopted Budget, including said supplemental revisions and amendments, shall be duly authenticated by the Clerk of the Council and the same shall be placed in the official files of the Office of the Clerk of the City Council; and

That the City Manager is hereby authorized to transfer monies as determined necessary to the competent operation and control of the District business; except that no such transfer shall be made in contravention to the State law or other City ordinance.

PASSED AND ADOPTED by the City Council of the City of Cypress, ex officio governing Board of Directors of the Cypress Recreation and Park District, at a regular meeting held on the 23rd day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025, by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

Attachment A

CYPRESS RECREATION AND PARK DISTRICT

SUMMARY OF RESOURCES AND APPROPRIATIONS BY FUND

Fiscal Year 2025-26

		REVENUES/ SOURCES	EXPENDITURES/USES				
FUND	BEG. FUND BALANCE	PROPOSED REVENUE	OPERATING BUDGET	CAPITAL BUDGET	LOAN REPAYMENT TO CITY	FUND TRANSFER-OUT	END. FUND BALANCE
212 - General Fund	$11,088,637	$9,626,357	$ 7,180,013	$ 1,642,500	$ 2,000,000	$ 266,683	$ 9,625,798
213 - Park Development	-	-	-	-	-	-	-
TOTAL	$11,088,637	$9,626,357	$ 7,180,013	$ 1,642,500	$ 2,000,000	$ 266,683	$ 9,625,798

Note: Fund Transfers In and Fund Transfers Out do not equal in the above schedule due to the following:

Transfer-out of $116,683 is made from the CRPD General Fund to the District's Equipment Replacement Fund for the purchase of capital outlay items.

Transfer-out of $150,000 is made from the CRPD General Fund to the District's Employee Benefits Internal Service Fund for Orange County Employees Retirement System (OCERS) pension obligations.

CITY of CYPRESS
5275 Orange Avenue, Cypress, California 90630
Phone 714-229-6700 www.cypressca.org

June 23, 2025

Honorable Mayor and Members of the City Council:

I am pleased to present the City of Cypress' Fiscal Year (FY) 2025-26 Proposed Budget and Capital Improvement Program (CIP). It is a prudent, practical spending plan that serves the community well and advances Cypress' legacy of conservative and award-winning financial management.

The City's long-term financial position remains strong despite the uncertainty roiling markets and chaotic federal fiscal/economic policy. Recognizing the most likely short-term outcome of these conditions is upward pressure on costs and downward pressure on growth, the Proposed Budget presents a cautious, status quo approach while the Five-Year Forecast projects a structural deficit that limits options to absorb cost increases or enhance service levels.

The City has projected similar small deficits for the past several years that, fortunately, have proven to be *on paper only* and resolved when revenues exceeded sensible projections and/or some planned spending did not occur. Nonetheless, Cypress' long-term financial future must remain a top consideration for the City Council. This is especially true if Cypress is to remain one of the few established cities in southern California that have not increased the local sales tax rate nor assess a utility user tax.

It is important to note that the deficits projected in the Five-Year Forecast are driven by both economic conditions and the City's annual contribution of current year General Fund operating revenue to infrastructure projects. Historically, City Councils have made this important annual investment in Cypress' high-quality infrastructure and public facilities recognizing that *infrastructure is a service the City provides to the community*. Like any other City department or function, the City Council's commitment to infrastructure as a service is funded with revenues that would otherwise be available for operations and budget balancing.

The investment of $1.55 million of current year General Fund revenues in infrastructure has not grown since it began approximately 30 years ago. If it had been indexed to Consumer Price Index increases, it would be about $3.25 million in 2025, and if it had grown at the same rate as construction costs, it would be well above $5 million. To account for construction costs increases of as much as 40% since 2020, the Proposed Budget includes a Decision Package recommending the annual, ongoing contribution of current year General Fund revenue to infrastructure investment increase from $1.55 million to $1.8 million. The recommendation underscores the City's commitment to

infrastructure as a service but only restores a fraction of the investment's original purchasing power.

Our industry-leading financial management practices are a justifiable source of community pride. Cypress is the only city to be recognized twice by former State Senator (and Certified Public Accountant) John Moorlach for having the strongest unrestricted net (fiscal) position among Orange County cities. The City also continues to earn recognition from the Government Finance Officers Association for its Budget and Annual Comprehensive Financial Report and our online, resident-friendly Budget presentation reflects the City's commitment to transparency.

BUDGET OVERVIEW

The combined Operating and Capital Budgets are $80.6 million, an increase of 41.5% from FY 2024-25, and are balanced.

The Operating Budget (all Funds) represents $44.6 million (55%) of the Budget, while capital improvement investments total $35.3 million (44%) and capital outlay makes up $0.7 million (1%) of expenditures.

The City is largely a service provider and over two-thirds of the Operating Budget are personnel costs, with the majority of that in the Police department.

Projected FY 2025-26 revenues are $54.5 million, which is nearly a two percent increase from FY 2024-25. While General Fund revenues exceed operating expenditures, the use of accumulated reserves to support capital investments balances the Budget. Overall, the $26.1 million fund balance decline for all City funds is largely the result of the use of accumulated cash reserves for capital improvement program investments (including a $27 million storm drain pump station replacement project).

Budget Summary (Millions)	*Operating Budget*	*Capital Budget*	*Total*
Revenues	$ 47.4	$ 7.1	$ 54.5
Expenditures	(44.6)	(36.0)	(80.6)
Other Sources	-	2.0	2.0
Transfer for Capital	(3.1)	3.1	-
Surplus/(Deficit)	$ (0.3)	$ (23.8)	$ (24.1)

Key assumptions used to develop the Budget include:

- Reflects established City Council priorities and Fiscal Strategies
- Current service levels are maintained
- City Council established reserves are maintained

- Negotiated and anticipated employee salary and benefit increases are incorporated
- Sales tax revenue projections are based on recent trends and estimates provided by our sales tax consultants
- $457,500 of one-time General Fund set-asides fund one-time projects/programs
- Required CalPERS pension liability payments increase $794,000
- $2.35 million of General Fund current resources are contributed for current year capital projects

General Fund Overview

The General Fund, the City's largest fund and the one over which the City Council has the most discretion, is balanced with a modest projected decrease in total reserves.

General Fund Budget Summary (Millions)	*2025-26 Proposed*
Revenues	$ 43.0
Transfers In	1.0
Expenditures	(41.3)
Capital Projects	(2.5)
Transfers Out	(0.5)
Decrease to Fund Balance	$ (0.3)

General Fund Revenues

FY 2025-26 General Fund revenues are projected to increase $1,005,157 (2.4%) from the prior year and do not include any tax increases.

Revenue Category	*2024-25 Adopted*	*2024-25 Estimated*	*2025-26 Proposed*	*% Change*
Property Taxes	$13,984,000	$14,437,928	$ 14,794,000	5.8%
Sales Tax	12,941,000	12,705,000	12,605,000	-2.6%
Transient Occupancy Tax	3,125,000	3,300,000	3,325,000	6.4%
Franchise Tax	2,050,000	2,088,656	2,080,000	1.5%
Other Taxes	2,188,400	2,135,000	2,070,000	-5.4%
Investment Earnings	2,200,000	3,000,000	2,200,000	0.0%
Park District Reimb	2,568,353	2,549,090	2,948,489	14.8%
Service Charges	1,110,430	1,260,185	1,163,243	4.8%
Licenses & Permits	952,330	964,635	968,185	1.7%
Other Revenues	820,239	1,090,230	790,992	-3.6%
Totals	$41,939,752	$43,530,724	$ 42,944,909	2.4%

Economic uncertainty and inflation make revenue projections difficult. Accordingly, the Budget is built on conservative, but realistic projections that reflect the most up-to-date

information available from the City's sales tax consultant, property tax consultant, Cal Cities, the State Department of Finance, year-to-date receipts, and regional economic forecasts.

Cypress' largest revenue source, property tax ($14.8 million), is projected to increase just over $0.8 million (5.8%) from the FY 2024-25 Budget. While Proposition 13 limits annual assessed value increases to protect homeowners, over time it has prevented property tax revenue from keeping pace with operating costs. However, the increase projected for FY 2025-26 is larger than in a typical year and is the result of significant assessed value growth due to ownership changes and new construction within the community.

Sales tax, the second largest revenue source ($12.6 million), is volatile, especially during periods of economic uncertainty. Sales tax receipts have not grown as much as forecasted in recent years and a $335,000 decline from the prior year is projected for FY 2025-26. This is a reminder that ongoing City operations cannot become overly reliant on sales tax because it can decline significantly from one year to the next. As such, the Fiscal Strategies limit reliance on sales tax revenues to support City operations to a rolling four-year average. Sales tax receipts projected to exceed the four-year average are dedicated to one-time expenditures. For FY 2025-26, the sales tax baseline average is $13 million which exceeds the sales tax revenues projected in the Budget, so no amounts are restricted for one-time purposes.

Until recently, investment earnings had not been a major revenue source in the General Fund for over a decade. However, interest rate hikes in 2022 and have held steady into 2025 and, the higher interest paid on Treasury-backed securities generates significant additional revenues to the City. Over the last few years, interest rates on Treasury notes have gone from close to zero to well over four percent. As such, investment earnings in FY 2025-26 are projected at the same level as the prior year and nearly $2 million more than FY 2022-23. In short, the growth in investment earnings has in large part been responsible for recent Budgets being balanced without relying on the significant use of reserves.

As with sales tax revenue, it is essential that City services do not rely on an unpredictable revenue source like investment earnings. Accordingly, a portion of General Fund interest earnings are allocated to one-time capital projects when interest earnings are projected to exceed three percent. For FY 2025-26, interest earnings are projected at four percent and total $2.2 million, which results in a one-time allocation of $550,000 for capital projects.

It remains imperative that the City Council act as diligent stewards of the community's resources, confronting new financial challenges, diversifying the City's revenue base, and containing ongoing costs to limit vulnerability during periods of volatility.

General Fund Expenditures

FY 2025-26 expenditures are $41.3 million, an increase of $1.4 million (3.5%) from FY 2024-25.

Expenditure Category	*2024-25 Adopted*	*2024-25 Estimated*	*2025-26 Proposed*	*% Change*
Personnel	$26,514,917	$23,895,975	$ 27,173,194	2.5%
Maintenance & Operations	9,393,835	9,953,795	9,660,357	2.8%
Internal Service Charges	4,024,620	4,024,620	4,483,390	11.4%
Totals	$39,933,372	$37,874,390	$ 41,316,941	3.5%

The personnel expenditure increases are due to many factors, with the biggest impacts related to cost-of-living adjustments for all employees and higher required annual CalPERS contributions for unfunded pension liabilities.

Increases to maintenance and operations result from several factors, including the ongoing effects of inflation on nearly all contract services, as well as several items included in the Decision Packages. Decision Package are summarized in the following table.

#	*Subject*	*Fund*	*One-Tme Cost (Savings)*	*Ongoing Cost (Savings)*
ADM 1	North Orange County Homeless Navigation Centers	General	$ -	$ 125,000
PD 1	School Resource Officer	General	-	102,000
CD 1	General Plan Update	General	150,000	-
CD 2	Location Analytics Technology	General	100,000	-
PW 1	Position Reclassification - Maintenance Division	General	-	15,000
PW 2	Arnold Cypress Park Operational Contingency	General	50,000	-
PW 3	Increase General Fund Infrastructure Investment	General	-	250,000
		Total All Funds	**$ 300,000**	**$ 492,000**

Capital Improvement Program (CIP) Highlights

The CIP is the City's long-term plan for investing in facilities and infrastructure. It is a key component of the Budget and of vital importance to the community. The CIP balances new projects, replacement of aged infrastructure, and life-extending maintenance.

Comprised of projects that often span multiple years and draw on many different funding sources, the Proposed FY 2025-26 CIP invests $35.3 million. The CIP also includes just over $1.6 million for Recreation and Park District projects.

Project Type	*2025-26 Proposed*
Street Projects	$ 4,300,000
Traffic Signal/Lighting Projects	610,000
Storm Drain Projects	27,250,000
Sewer Projects	900,000
Parkway Projects	750,000
Public Facility Projects	1,525,000
Totals	$35,335,000

Fund Balances and Reserves

The Proposed Budget reflects the City Council's policy of fully funding capital outlay replacements and employee benefit and self-insurance liabilities. All liabilities (except for the CalPERS pension and retiree medical liabilities) are fully-funded and the Internal Service Funds have sufficient cash to pay all the required annual contributions for pensions and retiree medical costs.

The City Council has established a Pension Trust to help offset unfunded CalPERS pension liabilities, with a goal of having sufficient Pension Trust assets to fully offset projected unfunded pension liabilities by 2030. To achieve this goal, a portion of any General Fund budget surplus is annually committed to additional Pension Trust investments.

Importantly, the Proposed Budget conforms to City Council policies requiring a 25% General Fund Contingency Reserve ($10.3 million) and a 30% CIP Fund Cash-Flow Emergency Reserve ($12.4 million). Neither of these reserves is expected to be utilized in FY 2025-26.

CYPRESS RECREATION AND PARK DISTRICT

The Proposed Budget includes the Recreation and Park District (District), which is a distinct legal entity from the City although the City Council serves as the District's Board of Directors. The City supports the District through fee-based general management; finance; human resources; information technology; and maintenance services.

District Revenues

District revenues are budgeted at $9.6 million, a slight increase of $42,673 (0.5%) from FY 2024-25. While overall revenues are flat, healthy revenue growth exists for property taxes and interest earnings, offset by a decrease of $415,878 for one-time State Proposition 68 grant for capital projects in FY 2024-25.

The District receives the majority of its recurring revenue (over 80%) from property tax, with fees for service (classes and facility rentals) being the other stable revenue source. The District's property tax revenue remains a double-edged sword. It provides a consistent income stream with which the District delivers a high level of recreation services. However, under Proposition 13 property tax revenue growth tends to be less than both inflation and the longer-term growth rate of employee compensation due to pension costs and minimum wage increases.

Revenue Category	*2024-25 Adopted*	*2024-25 Estimated*	*2025-26 Proposed*	*% Change*
Property Taxes	$ 7,376,000	$ 7,610,000	$ 7,615,000	3.2%
Interest & Rents	926,250	1,129,662	1,058,000	14.2%
From Other Agencies	548,852	533,450	166,600	-69.6%
Services Charges	732,582	765,293	786,757	7.4%
Park Development Fees	-	608,946	-	n/a
Other Revenue	-	821	-	n/a
Totals	$ 9,583,684	$10,648,172	$ 9,626,357	0.4%

Personnel costs represent more than 50% of District operating costs. With its primary revenue source not expected to keep pace with inflationary expenditure growth, the District must continue to take measures to ensure its long-term fiscal sustainability. In addition to regularly updating fees, the District must optimize operations; leverage revenue generating assets; add non-property tax revenues; and manage its assets to contain operating and replacement costs.

Strengthening its financial condition is particularly important to enable the District to fund future facility and park improvements. Current revenues are sufficient to pay for operations and some capital projects (including Arnold Cypress Park) but are insufficient to provide for future major rehabilitation.

District Expenditures

The District Budget is $10.9 million, which is $756,163 more than FY 2024-25 due to several factors. Personnel costs increase 5.0%, reflecting the ongoing impact of minimum wage increases, higher pension costs, cost-of-living salary increases, and several newer employees moving through their salary ranges.

Maintenance and operations expenditures have increased compared to FY 2024-25, with the largest increase related to maintenance costs for Arnold Cypress Park (its maintenance costs were not part of the FY 2024-25 Budget because it was under construction).

Expenditure Category	*2024-25 Adopted*	*2024-25 Estimated*	*2025-26 Proposed*	*% Change*
Personnel	$ 2,738,497	$ 2,379,730	$ 2,876,387	5.0%
Maintenance & Operations	3,507,406	3,401,544	3,950,336	12.6%
Internal Service Charges	328,390	328,390	353,290	7.6%
Debt Service	2,000,000	2,624,577	2,000,000	0.0%
Capital Projects	1,572,500	24,993,243	1,642,500	4.5%
Capital Outlay	36,240	51,240	116,683	222.0%
Totals	$10,183,033	$33,778,724	$ 10,939,196	7.4%

District Capital Improvement Projects

Capital projects are recommended based on ongoing assessments of facilities and amenities and the availability of resources summarized and discussed in the FY 2025-26 CIP.

CONCLUSION

The FY 2025-26 Proposed Budget funds a strong municipal corporation and a remarkable group of employees. I am enormously proud of Team Cypress' service to our community and have immense confidence in our ability to respond to challenges.

The City Council's long-standing practice of strategically investing limited resources has Cypress well prepared for whatever lies ahead – assuming we continue our constrained approach to municipal operations and remain focused on core services. In the face of the great uncertainty that colors this Proposed Budget, it is worth remembering that Cypress emerged from the Great Recession and the COVID-19 Pandemic a stronger community and organization.

The FY 2025-26 Proposed Budget embodies the City Council's dedication to careful and transparent financial management – a commitment that spans generations of Cypress City Councils. Astute financial management is the most important way we sustain the

community's success and political stability, retain skilled leadership, and partner with our employees.

I am deeply grateful to our department Directors and their teams for the unwavering commitment to deliver quality services to our community and to realize the City's Mission Statement:

Cypress is a safe and welcoming community delivering excellent services for our residents, neighborhoods, and businesses.



Peter Grant
City Manager

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **17.**

FROM: Nick Mangkalakiri, Director of Public Works

DATE: 06/23/2025

SUBJECT: Adopt the FY 2025-2032 Seven-Year Capital Improvement Program and Amend Municipal Code Section 21A Related to Purchasing Authority Limits

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RECOMMENDATION

1. Adopt a Resolution approving the FY 2025-2032 Seven-Year CIP; and

2. Determine the FY 2025-2032 Seven-Year CIP is consistent with the General Plan; and

3. Confirm various projects are exempt from California Environmental Quality Act Exemptions requirements; and

4. Adopt a Resolution updating annual Public Works contract award thresholds as required by Municipal Code Section 21A-19; and

5. Introduce for first reading an Ordinance, by title only, amending Municipal Code Section 21A.

SUMMARY

The FY 2025-2032 Seven-Year CIP recommends 22 projects, investing $37 million in capital improvements in its first year and $98 million over seven years. Public Works has determined the CIP is consistent with the General Plan's goals and policies.

DISCUSSION

The CIP is the city's comprehensive infrastructure maintenance and management plan and is of vital importance to the community. It invests $37 million in FY 2025-26, funding the Myra Avenue stormwater pump station, the Sewer System Master Plan update, City Hall HVAC repairs, and community outreach and design for the expansion of Baroldi Sycamore Park. The FY 2025-26 CIP is consistent with General Plan's Circulation and Safety Elements.

Capital project costs have been significantly impacted by inflation. In response to escalating costs, routine annual projects such as street resurfacing and sidewalk rehabilitation have

been reduced, use more current year General Fund revenues than in the past, and/or draw from accumulated Infrastructure Bank reserves. For example, maintaining current pavement conditions requires $7.4 million of General Fund resources and an additional $1.7 million from the Infrastructure Bank over the next seven years. While Cypress' strong financial position provides the City Council with the ability to commit discretionary resources to a variety of CIP projects, rising costs pose a serious challenge that Cypress will have to navigate in the years to come.

City Council Directed Changes to the Proposed CIP

The City Council received the Proposed CIP at its May 12 workshop and discussed it again at its May 27 meeting. At its May 27 meeting, the City Council accelerated the start of park playground equipment replacement projects from FY 2027-28 to FY 2026-27, but made no changes to FY 2025-26 projects (the first year of the CIP). To accelerate park playground equipment replacements without deferring other projects or requiring additional staff/contract project management resources, Public Works recommends bundling design/outreach. This approach efficiently combines design/community outreach efforts, while avoiding the risk that the designs/outreach could become stale if all the playground replacement projects are designed in FY 2026-27. While the recommended order for park replacement projects is to be determined, some combination of Evergreen, Maple Grove North, Oak Knoll, and Veterans Parks is likely to be prioritized based on the condition of the equipment, how heavily it is used, and its history of damage/vandalism.

FY	Parks in Design/Outreach	Parks under Construction
2024-25 (current)	-	*1 (Arnold Cypress)*
2025-26	1 (Baroldi Sycamore)	-
2026-27	2 (TBD)	2 (Baroldi Sycamore and TBD)
2027-28	-	1 (TBD)
2028-29	2 (TBD)	1 (TBD)
2029-30	-	1 (TBD)
2030-31	2 (TBD)	1 (TBD)
2031-32	-	1 (TBD)

California Environmental Quality Act Exemptions

Most CIP projects are exempt from CEQA because they involve the repair of existing facilities or are information collection/studies. Projects not associated with existing facilities may require further analysis and the City Council will consider these projects separately.

Contract Award Thresholds

Municipal Code § 21A-19 requires public works project approval thresholds to be updated annually by Resolution. The calculation is based on the Los Angeles area Construction Cost Index published by the Engineering News-Record (ENR). The May 2024 ENR Index calculation sets the administrative contract award authority at $161,000 for public works projects and $81,000 for public works project professional services contracts effective July 1, 2025. City Council approval is required to adjust these amounts.

CIP Streamlining Pilot Program

The City Council's Strategic Plan includes an objective to increase CIP project efficiency in an effort to contain costs. Based on the City Council's discussion of this objective at its May 12 workshop, a streamlining pilot program to reduce administrative redundancy, accelerate project delivery, and increase Public Work's capacity to focus on more complex efforts is recommended for eight routine, recurring projects in the first year of the CIP.

The pilot program allows the eight projects listed below to be approved administratively so long as they remain within budget. The pilot program projects are routine maintenance, repair and replacement work and all existing purchasing and bidding requirements apply. Public Works will provide the City Council with quarterly updates on the pilot program and review its results at the end of the year. The pilot program only applies to eight of 22 CIP projects, representing less than 12% of the total FY 2025-26 CIP budget.

Project	**Type**	**Amount**
Arterial Street Rehabilitation	Streets/Parkway	$ 2,400,000
Residential Street Resurfacing	Streets/Parkway	$ 1,900,000
Annual Concrete Rehabilitation	Streets/Parkway	$ 550,000
City Hall HVAC Rehabilitation	Public Facility	$ 700,000
Maintenance Yard Vehicle Lift Replacement	Public Facility	$ 500,000
Police Department Shooting Range Improvements	Public Facility	$ 50,000
Park Playground Surfacing Sealing & Repairs	Parks	$ 95,000
Parking Lot Seal Coat	Parks	$ 300,000

An ordinance amending Municipal Code § 21A for public works contracts under this pilot program is attached.

BUDGET IMPACT

The first year of the Seven-Year CIP is incorporated into the FY 2025-26 Budget.

LEGAL REVIEW

The City Attorney has reviewed and approved the attached ordinance.

APPROVED BY: Peter Grant, City Manager

Attachments

Seven-Year CIP
Resolution - CIP Approval
Resolution - Award Thresholds
ENR Index Calculation
Ordinance



CITY OF CYPRESS

7-YEAR CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2025-26 to 2031-32

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Introduction

The City of Cypress develops a Capital Improvement Program (CIP) annually to plan for infrastructure improvements for the next seven years. This document is a planning tool to ensure that the City's infrastructure needs are addressed and the City can plan for major expenditures. One of the City's Strategic Plan Goals is to "Maintain and Enhance Infrastructure and Facilities," and the CIP is the City Council's primary effort to accomplish this goal.

DEFINITION OF CAPITAL PROJECT

The City Charter defines Capital Improvements as an improvement with an estimated cost in excess of $10,000 and a probable life in excess of ten years, or such other improvement as may be specified by the Council. Projects that are appropriate for the CIP are placed in seven categories or types:

- Streets
- Traffic Signal
- Storm Drain
- Sewer
- Parkway
- Public Facility
- Parks

FUNDING SOURCES

The following is a summary of major funding sources for capital projects. This does not include any competitive grant funds.

General Fund - This fund accounts for all revenues and expenditures that are not accounted for separately. The revenues consist of general taxes, user charges, certain fines, and investment earnings. The expenditures include police services, public works engineering and maintenance, planning, building safety and administrative services.

Infrastructure Reserve Fund - This fund was established to account for accumulated monies that will be used to fund capital improvement projects funded from the general revenues of the City. This fund provides a reserve to accumulate funds for projects that could not be funded within the fiscal constraints of a single year. The primary funding source for the accumulation of these monies is an annual transfer from the General Fund. Annual transfers out are made to fund specific projects budgeted in the City's CIP fund.

Special Gas Tax Funds: The State Gas Tax equals 18 cents per gallon and Cities receive a portion (3.39 cents) based on population under different sections of the Streets and Highway Code. A separate fund is established under each section as follows:

> **Section 2103 Revenue Fund** - Under this fund, which was created in FY 2010-11, cities receive an allocation from a new motor vehicle fuel excise tax that replaces the previous allocation from the Proposition 42 sales tax on gasoline. This change is known as the "fuel tax swap of 2010" and revenues are allocated to Cities on a per capita basis. These funds may be used for street construction, improvements and right-of-way maintenance.
>
> **Section 2106 Revenue Fund** - Under this fund, cities receive $400 per month plus a portion rationed by assessed valuation of tangible property by county and then allocated by population. The amount allocated to the cities amounts to 1.04 cents a gallon. These funds must be used for street construction, improvements and right-of-way and funds may be carried over.

Traffic Mitigation Assessment Fund - This fund was established to account for traffic fees assessed to developers. The funds may only be expended for traffic mitigation purposes as defined in the fee resolutions.

Measure M Gas Tax Fund - This fund accounts for the City's share of Measure M monies. Measure M is the half cent sales tax for countywide transportation improvements, approved by Orange County voters in November 1990 and extended in November 2006. Based on population ratio, cities receive M2 (formerly local turnback) monies which are equivalent to 14.6% of the net sales tax received by OCTA. Cities must fulfill the maintenance of effort spending and certain administrative requirements, such as a Growth Management Plan, to receive the funds. This money must be used for local street projects as well as ongoing maintenance of local streets and roads.

SB 1 RMRA Fund – Senate Bill 1 created the Road Maintenance and Rehabilitation Account (RMRA), which receives revenues from increased fuel taxes and vehicle registration fees. A portion of the RMRA monies is distributed to cities to pay for road improvements and maintenance.

Sewer Fund - This fund accounts for the maintenance of and improvements made to the City's sewer system. Revenues consist of property taxes and fees on the water bills to all residents and businesses. The monies in this fund are restricted to sewer maintenance and construction costs.

Street Lighting District No. 2 Fund – This special district was established in 1961 to pay for street lights in the City. The ad valorem taxes received are a portion of the 1% Basic

Property Tax levy. The expenses are restricted to lighting costs (operating, repairing, and replacing) as defined under the Street Lighting Act of 1919. The City, under its charter powers, has expanded the use of these funds to include traffic signal maintenance and park lighting.

Cypress Recreation and Park District General Fund - The revenues from the Recreation and Park Special District include a portion of the 1% Basic Property Tax, user fees and special funding from other government agencies (including grants, subventions, etc.). The expenses are restricted to recreation and park activities, including park maintenance and recreation programs.

CAPITAL PLANNING PROCESS

The capital planning process is incorporated in the annual budget process. The process of creating and adopting the budget is a multi-step process, which takes approximately six months from start to finish.

January
- Staff reviews current fiscal year projects and determines year-end revenue and expenditure projections
- Annual CIP budget process begins

February
- Solicit project requests from Departments
- Gather project request information from Commissions
- Seek input from City Council on the development of the CIP
- Staff begin drafting CIP worksheets

March and April
- City Manager meets with Engineering staff to review CIP project requests
- Proposed CIP compiled

May
- Present Seven Year CIP to City Council at annual Budget Workshop
- City Council prioritizes proposed projects

June
- City Council considers Seven Year Capital Improvement Program with incorporated changes from Budget Workshop

July
- Start of new Fiscal Year

IMPACT OF CAPITAL PROJECT ON FUTURE OPERATION BUDGET

The City recognizes that capital projects have an impact on the operating budget. The primary impact is the ongoing maintenance and operations requirements that continue after a project

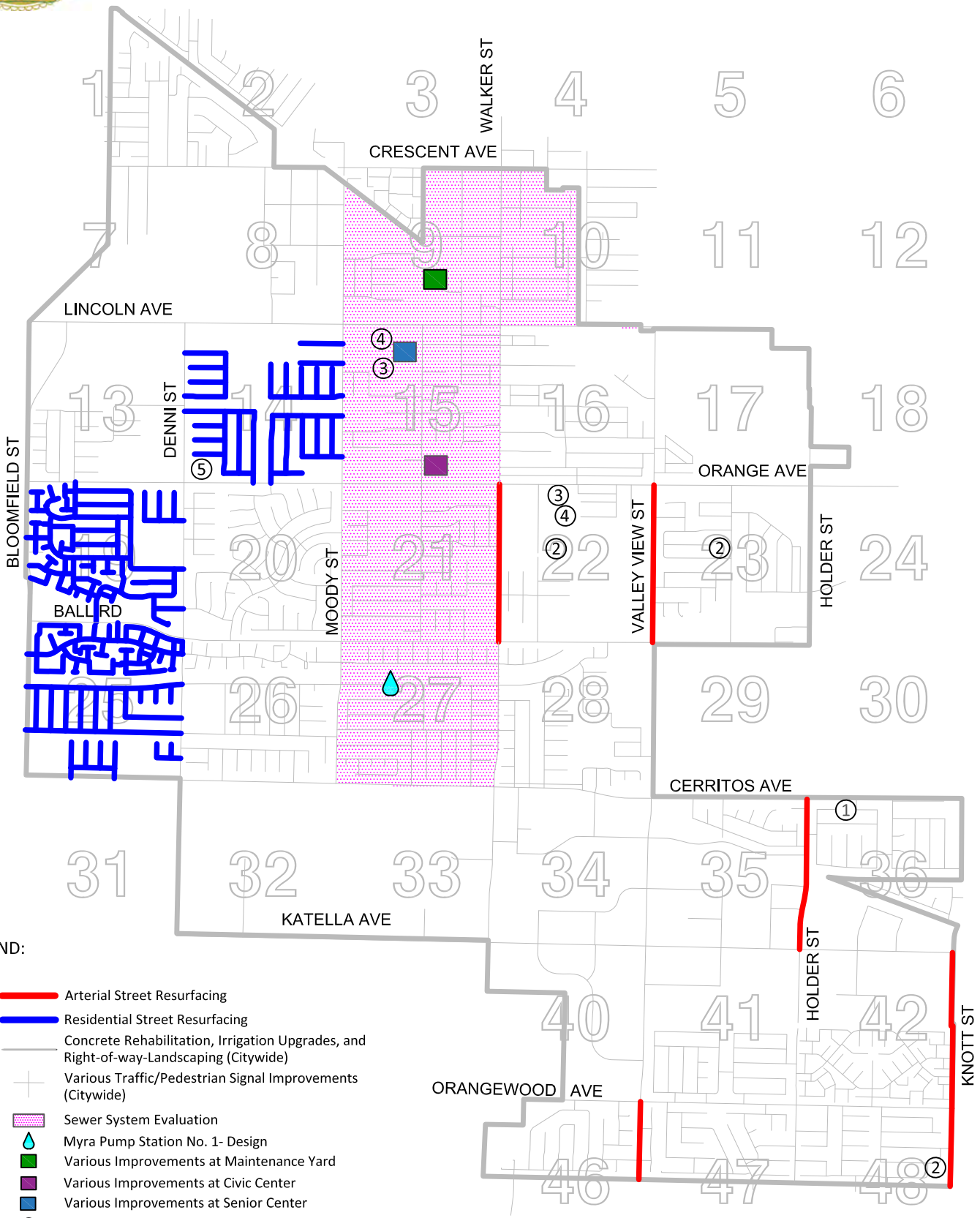
is completed. Each individual project description sheet that follows summarizes the anticipated impact of future operating and maintenance costs.

The approved first-year projects in the CIP are funded in the 2025-26 Budget. Projects planned in the following six years are approved by the City Council in concept only. Ongoing projects included in the Seven-Year CIP are reviewed annually. The CIP is updated annually to address specific needs as they arise, or as the City Council goals and policies change.

IMPACTS OF HISTORICAL INFLATION

After several years of extraordinary levels of inflation, the construction industry is still affected by its cumulative effects. Although inflation rates have been tempered, costs are still continuing to increase year over year. The Fiscal Year 2025-26 Capital Improvement Program continues to be impacted by significantly elevated materials, equipment and labor costs. Annual projects such as residential street resurfacing and concrete rehabilitation projects will continue to require increased investments or their scope may be reduced compared to prior years.

FY 2025-26
CAPITAL IMPROVEMENT PROGRAM



LEGEND:

- Arterial Street Resurfacing
- Residential Street Resurfacing
- Concrete Rehabilitation, Irrigation Upgrades, and Right-of-way-Landscaping (Citywide)
- Various Traffic/Pedestrian Signal Improvements (Citywide)
- Sewer System Evaluation
- Myra Pump Station No. 1- Design
- Various Improvements at Maintenance Yard
- Various Improvements at Civic Center
- Various Improvements at Senior Center
- ① Baroldi Sycamore Park Expansion
- ② Park Playground Surfacing Sealing & Repairs
- ③ Parking Lot Seal Coat
- ④ Interior/Exterior LED Lighting at various Park facilities
- ⑤ Picnic Shade Structure Repairs/Replacements

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Capital Improvement Program Expenditures

The Seven-Year CIP budget includes total project costs, from inception to final construction. During this time, cash flow is forecasted based on predicted expenditures for all active projects.

The following charts break down the Department's allocated expenditures for recommended CIP improvements per the City's various master planning efforts.

Figure 2: Summary of Capital Projects

Figure 2a: Summary of Recreation and Park District Capital Projects

Figure 3: Projects by Type (7-Year Summary)

Figure 4: Projects by Type (7-Year)

Figure 5: Funding Sources (7-Year Summary)

Figure 6: Projects by Funding Sources (7-Year)

CITY OF CYPRESS
SUMMARY OF CAPITAL PROJECTS
Fiscal Year 2025-26

FUND		FUNDING SOURCES						
		GENERAL	INFRA-STRUCTURE RESERVE	GAS TAX	MEASURE M2	OTHER		TOTAL
	STREET PROJECTS (80100)							
415	Residential Street Resurfacing (8011)	$ -	$ -	$ 900,000	$ 1,000,000	$ -		$ 1,900,000
239	Arterial Street Rehabilitation (8012)	1,400,000	-	-	-	1,000,000	(1)	2,400,000
	Subtotal	$ 1,400,000	$ -	$ 900,000	$ 1,000,000	$ 1,000,000		$ 4,300,000
	SIGNAL/LIGHTING PROJECTS (80200/80800)							
236	Various Traffic Signal/Striping Improvement (8021)	$ -	$ -	$ -	$ 75,000	$ 35,000	(2)	$ 110,000
251	Install Accessible Pedestrian Signals (8021)	-	-	-	-	500,000	(2)	500,000
	Subtotal	$ -	$ -	$ -	$ 75,000	$ 535,000		$ 610,000
	STORM DRAIN PROJECTS (80300)							
415	Myra Avenue Pump Station #1 Replacement (8031)	$ 250,000	$ 27,000,000	$ -	$ -	$ -		$ 27,250,000
	Subtotal	$ 250,000	$ 27,000,000	$ -	$ -	$ -		$ 27,250,000
	SEWER PROJECTS (80400)							
321	Sewer System Evaluation/Master Plan (8041)	$ -	$ -	$ -	$ -	$ 900,000	(3)	$ 900,000
	Subtotal	$ -	$ -	$ -	$ -	$ 900,000		$ 900,000
	PARKWAY PROJECTS (80500)							
415	Concrete/Sidewalk Rehabilitation (8051)	$ 400,000	$ -	$ 150,000	$ -	$ -		$ 550,000
415	Irrigation Upgrades/Water Conservation (8053)	-	-	100,000	-	-		100,000
415	Right-of-Way Landscaping (8055)	-	-	100,000	-	-		100,000
	Subtotal	$ 400,000	$ -	$ 350,000	$ -	$ -		$ 750,000
	PUBLIC FACILITY PROJECTS (80600)							
415	HVAC Rehabilitation - Civic Center (8061)	$ 300,000	$ 400,000	$ -	$ -	$ -		$ 700,000
415	Vehicle Lift Replacement - Corporate Yard (8061)	-	500,000	-	-	-		500,000
415	Electric Vehicle Charging Stations - Corp Yard (8061)	-	-	-	-	150,000	(4)	150,000
415	Shooting Range Improvements - Police Dept. (8061)	-	50,000	-	-	-		50,000
415	City Hall Security Improvements (8061)	-	125,000	-	-	-		125,000
	Subtotal	$ 300,000	$ 1,075,000	$ -	$ -	$ 150,000		$ 1,525,000
	Total Funded CIP Projects	**$ 2,350,000**	**$ 28,075,000**	**$ 1,250,000**	**$ 1,075,000**	**$ 2,585,000**		**$ 35,335,000**

Legend:

(1) State RMRA (SB1)
(2) Street Lighting Fund
(3) Sewer Fund
(4) General Fund (One-Time Set-Asides from Prior Fiscal Years)

Note: General Fund Allocation of $2.1 million includes $550,000 for capital projects from interest earnings which exceed the baseline for FY 2025-26
Note: Gas Tax Allocation is $600,000 (2103) and $650,000 (2106)

CYPRESS RECREATION AND PARK DISTRICT
CAPITAL PROJECTS
Fiscal Year 2025-26

PARKS PROJECTS (80700_8071)	GENERAL FUND	STATE PARK GRANT	TOTAL
Baroldi Sycamore Park Expansion - Design	$ 200,000	$ -	$ 200,000
Park Interior/Exterior LED Lighting	750,000	-	750,000
Parking Lot Seal Coat	300,000	-	300,000
Picnic Shade Structure Repairs/Replacements	125,000	-	125,000
Park Playground Surfacing Sealing and Repairs	95,000	-	95,000
Park Irrigation Master Plan and Improvements	75,000	-	75,000
Senior Center Building Improvements	75,000	-	75,000
Civic Center Green Tree Replacement	22,500	-	22,500
TOTAL NEW CAPITAL PROJECTS	$ 1,642,500	$ -	$ 1,642,500

Figure 3: Projects by Type (7-Year Summary)

Category	Number of Projects	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
80100 STREET PROJECTS	2	$4,300,000	$4,900,000	$4,500,000	$4,800,000	$5,200,000	$5,100,000	$4,900,000	$33,700,000
80200 TRAFFIC SIGNAL PROJECTS	5	$610,000	$275,000	$475,000	$75,000	$75,000	$75,000	$375,000	$1,960,000
80300 STORM DRAIN PROJECTS	2	$27,250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$28,750,000
80400 SEWER PROJECTS	3	$900,000	$360,000	$3,160,000	$320,000	$2,470,000	$3,030,000	$730,000	$10,970,000
80500 PARKWAY PROJECTS	4	$750,000	$800,000	$1,050,000	$825,000	$1,075,000	$775,000	$800,000	$6,075,000
80600 PUBLIC FACILITY PROJECTS	9	$1,525,000	$300,000	$1,000,000	$300,000	$450,000	$450,000	$300,000	$4,325,000
90000 PARK PROJECTS	17	$1,642,500	$3,130,000	$1,275,000	$2,052,500	$1,162,500	$1,327,500	$1,880,000	$12,470,000
TOTAL	**42**	**$36,977,500**	**$10,015,000**	**$11,710,000**	**$8,622,500**	**$10,682,500**	**$11,007,500**	**$9,235,000**	**$98,250,000**

Figure 4: Projects by Type (7-Year)

Fund Title	Project Title	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
80100 STREET PROJECTS									
239	Arterial Street Rehabilitation	**$2,400,000**	$2,600,000	$2,600,000	$2,900,000	$3,250,000	$2,950,000	$2,900,000	$19,600,000
415	Residential Street Resurface	**$1,900,000**	$2,300,000	$1,900,000	$1,900,000	$1,950,000	$2,150,000	$2,000,000	$14,100,000
	SUB TOTAL	**$4,300,000**	**$4,900,000**	**$4,500,000**	**$4,800,000**	**$5,200,000**	**$5,100,000**	**$4,900,000**	**$33,700,000**
80200 TRAFFIC SIGNAL PROJECTS									
251	Accessible Pedestrian Signals	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
251	Traffic Signal Timing	**$0**	$0	$0	$0	$0	$0	$250,000	$250,000
236	Traffic Signal/Striping Improvements at Various Locations	**$110,000**	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$560,000
236	Upgrade Traffic Monitoring Camera Infrastructure	**$0**	$0	$0	$0	$0	$0	$50,000	$50,000
251	Vehicle Pre-Emption Device (One-time General Fund Reserve)	**$0**	$200,000	$400,000	$0	$0	$0	$0	$600,000
	SUB TOTAL	**$610,000**	**$275,000**	**$475,000**	**$75,000**	**$75,000**	**$75,000**	**$375,000**	**$1,960,000**
80300 STORM DRAIN PROJECTS									
415	Myra Pump Station No. 1	**$27,250,000**	$0	$0	$0	$0	$0	$0	$27,250,000
415	Storm Drain System Improvements	**$0**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000
	SUB TOTAL	**$27,250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$28,750,000**
80400 SEWER PROJECTS									
321	Civic Center Sewer Lateral Repairs	**$0**	$0	$700,000	$0	$0	$0	$0	$700,000
321	Sewer System Improvements	**$0**	$150,000	$2,250,000	$100,000	$2,250,000	$2,800,000	$500,000	$8,050,000
321	Sewer System Master Plan and Evaluations	$900,000	$210,000	$210,000	$220,000	$220,000	$230,000	$230,000	$2,220,000
	SUB TOTAL	**$900,000**	**$360,000**	**$3,160,000**	**$320,000**	**$2,470,000**	**$3,030,000**	**$730,000**	**$10,970,000**
80500 PARKWAY PROJECTS									
415	Concrete Rehabilitation (Citywide)	**$550,000**	$550,000	$550,000	$575,000	$575,000	$575,000	$600,000	$3,975,000
415	Landscape Improvements Along Frontage Roads	**$0**	$50,000	$300,000	$50,000	$300,000	$0	$0	$700,000
415	Right-of-Way Landscaping	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
415	Irrigation Upgrades / Water Conservation	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
	SUB TOTAL	**$750,000**	**$800,000**	**$1,050,000**	**$825,000**	**$1,075,000**	**$775,000**	**$800,000**	**$6,075,000**
80600 PUBLIC FACILITY PROJECTS									
415	City Hall Facility Assessment and LED Retrofit	**$0**	$125,000	$300,000	$0	$0	$0	$0	$425,000
415	HVAC Rehabilitation Program	**$700,000**	$50,000	$50,000	$0	$450,000	$450,000	$0	$1,700,000
415	Maintenance Yard Vehicle Lift Replacement	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
415	EV Charging Stations (One-time General Fund Reserve)	**$150,000**	$0	$0	$0	$0	$0	$0	$150,000
415	Police Department Shooting Range Improvements	**$50,000**	$0	$0	$0	$0	$0	$0	$50,000

Figure 4: **Projects by Type** (7-Year)

Fund Title	Project Title	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
415	City Hall West Wing Workstations	**$0**	$0	$300,000	$0	$0	$0	$0	$300,000
415	City Hall East Wing Workstations and Flooring	**$0**	$0	$350,000	$0	$0	$0	$0	$350,000
415	Civic Center Security Improvements	**$125,000**	$125,000	$0	$0	$0	$0	$0	$250,000
415	Building Improvements	**$0**	$0	$0	$300,000	$0	$0	$300,000	$600,000
	SUB TOTAL	**$1,525,000**	**$300,000**	**$1,000,000**	**$300,000**	**$450,000**	**$450,000**	**$300,000**	**$4,325,000**
90000 PARK PROJECTS									
212	Baroldi Sycamore Park Expansion	**$200,000**	$2,000,000	$0	$0	$0	$0	$0	$2,200,000
212	Civic Center Green Tree Replacement	**$22,500**	$25,000	$25,000	$27,500	$27,500	$27,500	$30,000	$185,000
212	Community Center Facility Improvements	**$0**	$0	$0	$500,000	$0	$0	$0	$500,000
212	Facility Exterior Door Replacements	**$0**	$0	$150,000	$0	$0	$0	$0	$150,000
212	Park Amenity Enhancements (City-wide)	**$0**	$0	$0	$0	$0	$0	$300,000	$300,000
212	Park and Facility Security Improvements	**$0**	$75,000	$75,000	$75,000	$75,000	$0	$0	$300,000
212	Park Irrigation Master Plan and Improvements	**$75,000**	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,275,000
212	Park Playground Equipment Replacement	**$0**	$600,000	$500,000	$750,000	$600,000	$900,000	$700,000	$4,050,000
212	Park Playground Surfacing Sealing & Repairs	**$95,000**	$35,000	$65,000	$35,000	$75,000	$50,000	$50,000	$405,000
212	Park Restrooms Rehabilitation	**$0**	$0	$0	$75,000	$75,000	$75,000	$125,000	$350,000
212	Parking Lot Seal Coat	**$300,000**	$20,000	$35,000	$340,000	$35,000	$0	$0	$730,000
415	Parks Interior/Exterior LED Lighting	**$750,000**	$0	$0	$0	$0	$0	$0	$750,000
212	Picnic Shade Structure Repairs/Replacement	**$125,000**	$125,000	$125,000	$0	$25,000	$25,000	$25,000	$450,000
212	Rosen Acacia Park Concrete and ADA Improvements	**$0**	$0	$0	$0	$0	$0	$400,000	$400,000
212	Sports Court Resurfacing	**$0**	$0	$100,000	$0	$50,000	$0	$0	$150,000
212	Sports Field Improvements	**$0**	$50,000	$0	$50,000	$0	$50,000	$0	$150,000
212	Senior Center Building Improvements	**$75,000**	$0	$0	$0	$0	$0	$50,000	$125,000
	SUB TOTAL	**$1,642,500**	**$3,130,000**	**$1,275,000**	**$2,052,500**	**$1,162,500**	**$1,327,500**	**$1,880,000**	**$12,470,000**
	TOTAL	**$36,977,500**	**$10,015,000**	**$11,710,000**	**$8,622,500**	**$10,682,500**	**$11,007,500**	**$9,235,000**	**$98,250,000**

Figure 5: Funding Sources (7-Year Summary)

Funding Source	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
General Fund	**$2,500,000**	$2,000,000	$2,200,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$13,900,000
Infrastructure Reserve	**$1,075,000**	$0	$950,000	$250,000	$500,000	$550,000	$400,000	$3,725,000
Measure M	**$1,075,000**	$1,275,000	$1,275,000	$1,375,000	$2,125,000	$2,075,000	$1,925,000	$11,125,000
SB1 RMRA	**$1,000,000**	$1,600,000	$1,350,000	$1,450,000	$1,650,000	$1,550,000	$1,500,000	$10,100,000
Gas Tax 2103	**$600,000**	$900,000	$1,200,000	$1,175,000	$775,000	$475,000	$500,000	$5,625,000
Gas Tax 2106	**$650,000**	$750,000	$300,000	$200,000	$200,000	$200,000	$200,000	$2,500,000
Park District Funds	**$1,642,500**	$3,130,000	$1,275,000	$2,052,500	$1,162,500	$1,327,500	$1,880,000	$12,470,000
Sewer Fund	**$900,000**	$360,000	$3,160,000	$320,000	$2,470,000	$3,030,000	$730,000	$10,970,000
Street Lighting	**$535,000**	$0	$0	$0	$0	$0	$300,000	$835,000
Infrastructure Reserve Myra PS1	**$27,000,000**	$0	$0	$0	$0	$0	$0	$27,000,000
TOTAL	**$36,977,500**	**$10,015,000**	**$11,710,000**	**$8,622,500**	**$10,682,500**	**$11,007,500**	**$9,235,000**	**$98,250,000**

Figure 6: Projects by Funding Sources (7-Year)

Project Title	Project Category	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
General Fund									
Arterial Street Rehabilitation	80100 STREET	**$1,400,000**	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$7,400,000
Vehicle Pre-Emption Device (One-time General Fund Reserve)	80200 TRAFFIC	**$0**	$200,000	$400,000	$0	$0	$0	$0	$600,000
Myra Pump Station No. 1	80300 STORM DRAIN	**$250,000**	$0	$0	$0	$0	$0	$0	$250,000
Storm Drain System Improvements	80300 STORM DRAIN	**$0**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000
Concrete Rehabilitation (Citywide)	80500 PARKWAY	**$400,000**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,900,000
City Hall Facility Assessment and LED Retrofit	80600 FACILITY	**$0**	$125,000	$300,000	$0	$0	$0	$0	$425,000
HVAC Rehabilitation Program	80600 FACILITY	**$300,000**	$50,000	$0	$0	$300,000	$300,000	$0	$950,000
EV Charging Stations (One-time General Fund Reserve)	80600 FACILITY	**$150,000**	$0	$0	$0	$0	$0	$0	$150,000
Civic Center Security Improvements	80600 FACILITY	**$0**	$125,000	$0	$0	$0	$0	$0	$125,000
Building Improvements	80600 FACILITY	**$0**	$0	$0	$300,000	$0	$0	$300,000	$600,000
TOTAL		**$2,500,000**	**$2,000,000**	**$2,200,000**	**$1,800,000**	**$1,800,000**	**$1,800,000**	**$1,800,000**	**$13,900,000**
Infrastructure Reserve									
Arterial Street Rehabilitation	80100 STREET	**$0**	$0	$250,000	$250,000	$350,000	$400,000	$400,000	$1,650,000
City Hall Facility Assessment and LED Retrofit	80600 FACILITY	**$0**	$0	$0	$0	$0	$0	$0	$0
HVAC Rehabilitation Program	80600 FACILITY	**$400,000**	$0	$50,000	$0	$150,000	$150,000	$0	$750,000
Maintenance Yard Vehicle Lift Replacement	80600 FACILITY	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
Police Department Shooting Range Improvements	80600 FACILITY	**$50,000**	$0	$0	$0	$0	$0	$0	$50,000
City Hall West Wing Workstations	80600 FACILITY	**$0**	$0	$300,000	$0	$0	$0	$0	$300,000
City Hall East Wing Workstations and Flooring	80600 FACILITY	**$0**	$0	$350,000	$0	$0	$0	$0	$350,000
Civic Center Security Improvements	80600 FACILITY	**$125,000**	$0	$0	$0	$0	$0	$0	$125,000
TOTAL		**$1,075,000**	**$0**	**$950,000**	**$250,000**	**$500,000**	**$550,000**	**$400,000**	**$3,725,000**
Measure M									
Arterial Street Rehabilitation	80100 STREET	**$0**	$0	$0	$200,000	$250,000	$0	$0	$450,000
Residential Street Resurface	80100 STREET	**$1,000,000**	$1,200,000	$1,200,000	$1,100,000	$1,800,000	$2,000,000	$1,850,000	$10,150,000
Traffic Signal/Striping Improvements at Various Locations	80200 TRAFFIC	**$75,000**	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$525,000
TOTAL		**$1,075,000**	**$1,275,000**	**$1,275,000**	**$1,375,000**	**$2,125,000**	**$2,075,000**	**$1,925,000**	**$11,125,000**
SB1 RMRA									
Arterial Street Rehabilitation	80100 STREET	**$1,000,000**	$1,600,000	$1,350,000	$1,450,000	$1,650,000	$1,550,000	$1,500,000	$10,100,000
TOTAL		**$1,000,000**	**$1,600,000**	**$1,350,000**	**$1,450,000**	**$1,650,000**	**$1,550,000**	**$1,500,000**	**$10,100,000**
Gas Tax 2103									
Residential Street Resurface	80100 STREET	**$450,000**	$550,000	$600,000	$800,000	$150,000	$150,000	$150,000	$2,850,000
Concrete Rehabilitation (Citywide)	80500 PARKWAY	**$150,000**	$300,000	$300,000	$325,000	$325,000	$325,000	$350,000	$2,075,000
Landscape Improvements Along Frontage Roads	80500 PARKWAY	**$0**	$50,000	$300,000	$50,000	$300,000	$0	$0	$700,000
TOTAL		**$0**	**$50,000**	**$300,000**	**$50,000**	**$300,000**	**$0**	**$0**	**$5,625,000**
Gax Tax 2106									
Residential Street Resurface	80100 STREET	**$450,000**	$550,000	$100,000	$0	$0	$0	$0	$1,100,000
Right-of-Way Landscaping	80500 PARKWAY	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
Irrigation Upgrades / Water Conservation	80500 PARKWAY	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000

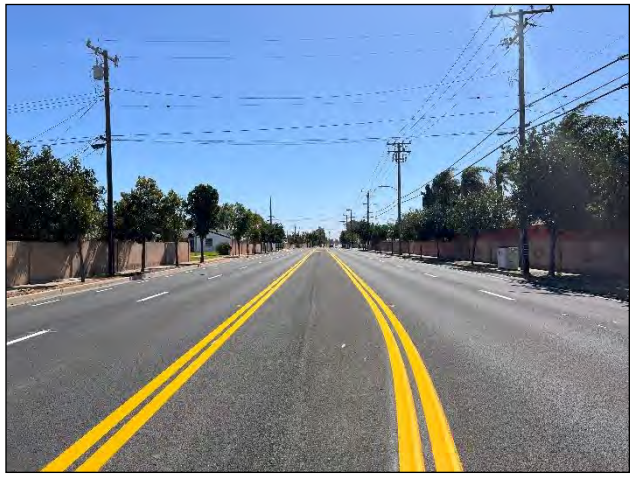
Figure 6: Funding Sources (7-Year)

Project Title	Project Category	FY 25/26 Year 1	FY 26/27 Year 2	FY 27/28 Year 3	FY 28/29 Year 4	FY 29/30 Year 5	FY 30/31 Year 6	FY 31/32 Year 7	Grand Total (7-Year)
TOTAL		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$700,000**
Park District Funds									
Baroldi Sycamore Park Expansion	90000 PARKS	**$200,000**	$2,000,000	$0	$0	$0	$0	$0	$2,200,000
Civic Center Green Tree Replacement	90000 PARKS	**$22,500**	$25,000	$25,000	$27,500	$27,500	$27,500	$30,000	$185,000
Community Center Facility Improvements	90000 PARKS	**$0**	$0	$0	$500,000	$0	$0	$0	$500,000
Facility Exterior Door Replacements	90000 PARKS	**$0**	$0	$150,000	$0	$0	$0	$0	$150,000
Park Amenity Enhancements (City-wide)	90000 PARKS	**$0**	$0	$0	$0	$0	$0	$300,000	$300,000
Park and Facility Security Improvements	90000 PARKS	**$0**	$75,000	$75,000	$75,000	$75,000	$0	$0	$300,000
Park Irrigation Master Plan and Improvements	90000 PARKS	**$75,000**	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,275,000
Park Playground Equipment Replacement	90000 PARKS	**$0**	$600,000	$500,000	$750,000	$600,000	$900,000	$700,000	$4,050,000
Park Playground Surfacing Sealing & Repairs	90000 PARKS	**$95,000**	$35,000	$65,000	$35,000	$75,000	$50,000	$50,000	$405,000
Park Restrooms Rehabilitation	90000 PARKS	**$0**	$0	$0	$75,000	$75,000	$75,000	$125,000	$350,000
Parking Lot Seal Coat	90000 PARKS	**$300,000**	$20,000	$35,000	$340,000	$35,000	$0	$0	$730,000
Parks Interior/Exterior LED Lighting	90000 PARKS	**$750,000**	$0	$0	$0	$0	$0	$0	$750,000
Picnic Shade Structure Repairs/Replacement	90000 PARKS	**$125,000**	$125,000	$125,000	$0	$25,000	$25,000	$25,000	$450,000
Rosen Acacia Park Concrete and ADA Improvements	90000 PARKS	**$0**	$0	$0	$0	$0	$0	$400,000	$400,000
Sports Court Resurfacing	90000 PARKS	**$0**	$0	$100,000	$0	$50,000	$0	$0	$150,000
Sports Field Improvements	90000 PARKS	**$0**	$50,000	$0	$50,000	$0	$50,000	$0	$150,000
Senior Center Building Improvements	90000 PARKS	**$75,000**	$0	$0	$0	$0	$0	$50,000	$125,000
TOTAL		**$1,642,500**	**$3,130,000**	**$1,275,000**	**$2,052,500**	**$1,162,500**	**$1,327,500**	**$1,880,000**	**$12,470,000**
Sewer									
Civic Center Sewer Lateral Repairs	80400 SEWER	**$0**	$0	$700,000	$0	$0	$0	$0	$700,000
Sewer System Improvements	80400 SEWER	**$0**	$150,000	$2,250,000	$100,000	$2,250,000	$2,800,000	$500,000	$8,050,000
Sewer System Master Plan and Evaluations	80400 SEWER	**$900,000**	$210,000	$210,000	$220,000	$220,000	$230,000	$230,000	$2,220,000
TOTAL		**$900,000**	**$360,000**	**$3,160,000**	**$320,000**	**$2,470,000**	**$3,030,000**	**$730,000**	**$10,970,000**
Street Lighting District									
Accessible Pedestrian Signals	80200 TRAFFIC	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
Traffic Signal Timing	80200 TRAFFIC	**$0**	$0	$0	$0	$0	$0	$250,000	$250,000
Traffic Signal/Striping Improvements at Various Locations	80200 TRAFFIC	**$35,000**	$0	$0	$0	$0	$0	$0	$35,000
Upgrade Traffic Monitoring Camera Infrastructure	80200 TRAFFIC	**$0**	$0	$0	$0	$0	$0	$50,000	$50,000
TOTAL		**$535,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$835,000**
Infrastructure Reserve - Myra Aveneue PS1									
Myra Pump Station No. 1	80300 STORM DRAIN	**$27,000,000**	$0	$0	$0	$0	$0	$0	$27,000,000
TOTAL		**$27,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,000,000**
TOTAL		**$36,977,500**	**$10,015,000**	**$11,710,000**	**$8,622,500**	**$10,682,500**	**$11,007,500**	**$9,235,000**	**$98,250,000**

Street Projects (Program 80100)

The City has about 112 street centerline miles and approximately 24 million square feet of pavement. Arterial streets account for over 36 percent of the network with residential streets, collector streets, and alleys accounting for the remaining balance.

The City inventories and evaluates street conditions, identifies maintenance strategies, and budgets for street rehabilitation through the Pavement Management Program (PMP). This study is prepared by the City Council biennially and submitted to the Orange County Transportation Authority.



Below is a listing of the historical Pavement Condition Index (PCI) ratings.

Year	PCI Rating
2022	85.1
2023	83.0
2024	85.0

This year, the City expects to receive over $1.3 million in SB1 gas tax funds. These dollars will be earmarked for use on residential, arterial, and parkway projects to relieve General Fund spending and continue preserving the City's infrastructure.

The overall $33.7 million seven-year budget for the Street CIP reflects the cost required to ensure that the pavement network remains at an overall service level of "good" for at least the next seven years. Any street section whose condition is predicted to fall below a minimum level of "fair" is scheduled for maintenance as part of the Street CIP.

FY 2024-25 street projects resurfaced over 39 lane miles of pavement.

PROPOSED PROJECT HIGHLIGHTS

Arterial Street Rehabilitation

The Arterial Street Rehabilitation project will resurface portions of Valley View Street, Holder Street, Knott Street, and Walker Street with a slurry seal or a new two-inch layer of asphalt pavement, called an overlay. An overlay project involves grinding and removing the top one to two inches of existing street pavement surface and replacing it with one to two inches of new asphalt pavement. This treatment method extends the useful life of the street and provides a new driving surface free of cracks and pavement distress.

This project will also slurry seal various arterial streets throughout the City. The slurry seal serves as a moisture barrier/weatherproofing layer that deters damage to the underlying street pavement but does not provide any structural improvement.

Residential Street Resurface

The Residential Street Resurface project includes resurfacing various residential streets using slurry seal or an asphalt overlay. Slurry seal is typically applied every five to seven years. Once the pavement reaches a point where slurry sealing is no longer effective, a "grind and overlay" will be recommended under the pavement management program.



The project forecast may differ than the actual work subject to design and budget considerations, field and utility conflicts, project scheduling, and other factors.

FUTURE PROJECTS

Each year, the City will determine the following fiscal year's program based upon remaining cash flow, utility work, and coordination with other CIP projects. Future year projects are for planning purposes only.

Traffic Projects (Program 80200)

The City has 60 traffic signals, two pedestrian signals and four pedestrian flashing beacons. Citywide traffic conditions are monitored by a live camera feed through fiber optic infrastructure.

The City's Contract Traffic Engineer completed a report that gave high marks for the condition, operation and maintenance of the City's traffic signal system. The report also outlined five recommendations to address both short-term and future traffic signal system needs. These improvements will cost approximately $2 million over the next seven years and are included in the 7-Year CIP for consideration.

PROPOSED PROJECT HIGHLIGHTS

Traffic Signal/Striping Improvements

This project will install or replace signage, striping, traffic signal equipment, traffic cameras and communication equipment, pedestrian crosswalks, and other general traffic improvements to provide enhanced safety and more efficient travel for all road users. Projects will be identified by the Traffic Engineer and brought forward to the Traffic Commission for approval.

Traffic Signal Accessible Pedestrian Signals

This project will replace existing pedestrian push buttons with accessible pedestrian signals (APS) that provide audible and vibrotactile features. The updated system will comply with the latest United States Access Board's Public Rights of Way Accessibility Guidelines.



FUTURE PROJECTS

Each year, the City will determine the following fiscal year's program based upon remaining cash flow, utility work, and coordination with other CIP projects. Future year projects are for planning purposes only.

Storm Drain Projects (Program 80300)

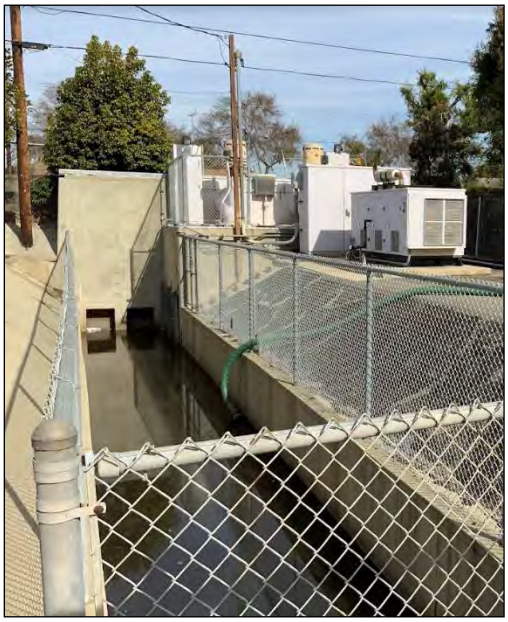


The City has approximately 22 miles of storm drain pipe, over 580 drainage inlets, and four pump stations, which outlets to three different regional Orange County Flood Control District (OCFCD) channels. Currently, all OCFCD channels, with the exception of the Carbon Creek Channel, are deficient.

All projects along the Carbon Creek Channel are shelf-ready or have been completed. All other projects connected to the other OCSFD channels are currently on-hold.

PROPOSED PROJECT HIGHLIGHTS

Myra Pump Station No. 1 - Construction



The Myra Avenue Pump Station No. 1 serves the drainage area bounded by Moody Street, Walker Street, and Cerritos Avenue. The existing pump station is over 60 years old and there is past evidence of street flooding within its service area. The station has reached the end of its useful design life and requires upgrades for compliance with current Orange County Flood Control District design standards. The final phase of this three-phase project is to construct the new facility and develop maintenance and operation plans.

FUTURE PROJECTS

Each year, the City will determine the following fiscal year's program based upon remaining cash flow, utility work, and coordination with other CIP projects. Future year projects are for planning purposes only.

Sewer Projects (Program 80400)

The City's sanitary sewer system consists of about 101 miles of underground sewer pipe, 2,350 manholes/cleanouts, and one sewer pump station. The system carries sewage from over 14,200 private service laterals and flows into three different major Orange County Sanitation District trunk lines for treatment in Huntington Beach. After treatment, water is discharged to the ocean.

The Sewer Master Plan is a long range-planning tool for sewer infrastructure improvements to minimize the possibility of overflows. The Sewer Master Plan prioritizes deficiencies, based on age and capacity, and implements rehabilitation, based on short-term and long-term needs, and then categorizes them as condition or capacity improvements.

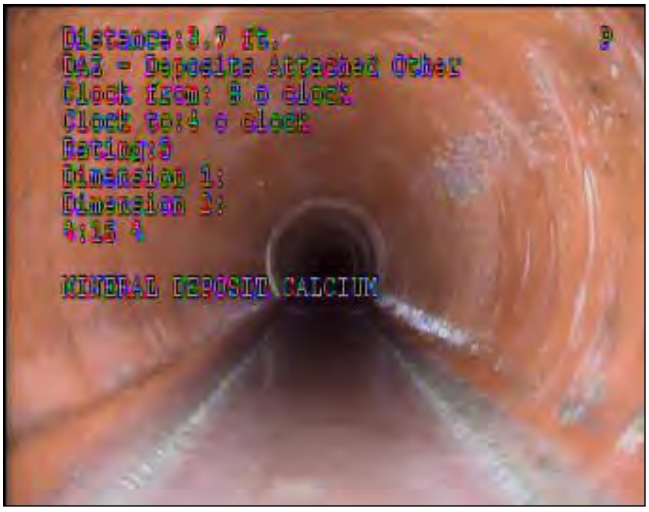
PROPOSED PROJECT HIGHLIGHTS

Sewer Master Plan Update



The Project will update the Sanitary Sewer Master Plan that is currently over 15 years old. The update will review existing video inspections, evaluate the existing sewer system, analyze existing and ultimate land use, and provide recommendations for future improvements to the sewer pipes and pump station.

Sewer System Evaluations



The State Water Board requires local agencies maintain a Sewer System Management Plan (SSMP) and sanitary sewer emergency overflow response plan. These documents identify system conditions and maintenance and repair needs to prevent sewer overflows. As part of the plan, a comprehensive video inventory of the City's sewer network is required, which is used as an on-going evaluation tool.

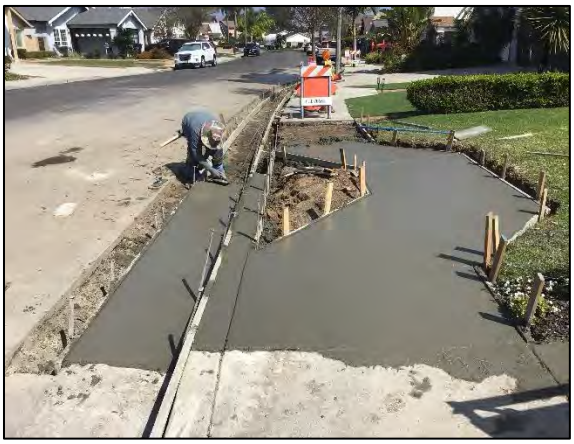
Sewer Rehabilitation/Capacity Improvements

The project will replace or repair sewer lines at various locations due to structural deficiencies, such as offset joints, cracks, calcium deposits, and heavy root intrusion, and re-lining condition deficient pipe.

FUTURE PROJECTS

Each year, the City will determine the following fiscal year's program based upon remaining cash flow, utility work, and coordination with other CIP projects. Future year projects are for planning purposes only.

Parkway Projects (Program 80500)



The City maintains approximately eight million square feet of sidewalk and 1.2 million linear feet of curb and gutter. This program replaces sidewalks to avoid potential liability risk and harm to residents. Concrete improvements that are typically included with the program are sidewalks, curbs and gutters, curb ramps, cross gutters, and tree wells.

This year's concrete replacement project will replace approximately 14,000 square feet of concrete damaged by tree roots. The annual tree planting project will coincide with the concrete project in order to have the least amount of disruption to residential neighborhoods.

PROPOSED PROJECT HIGHLIGHTS

Concrete Repairs / Tree Planting

The program includes installation of curb ramps per current Americans with Disabilities Act (ADA) design standards, and removal and replacement of any cross gutters that do not adequately drain due to wear and tear. The Tree Replanting Project will also replant approximately 175 trees at various locations, including vacant tree wells, replacing trees with declining health due to the drought, and trees that have caused recurring damage to the adjacent concrete sidewalk.

Water Conservation and Irrigation Upgrades



The City's existing irrigation system is nearing the end of its useful life and in need of replacement. Water conserving improvements will be identified as part of the Irrigation System Assessment and Evaluation. This project will replace/upgrade existing irrigation systems, controllers, and components within the landscaped parkways and medians.

Public Facility Projects (Program 80600)

The City owns and maintains the Civic Center, Police Station, Council Chamber, and Maintenance Yard buildings. For FY 2025-26, the City Council is committing $1.5 million in funds for investment in the City's facilities.

The Engineering Division, working alongside the Maintenance Division, has put in place a roadmap to ensure routine maintenance and future replacement of all heating, ventilation, and air-conditioning (HVAC) equipment to minimize any service interruption and equipment failure.

PROPOSED PROJECT HIGHLIGHTS

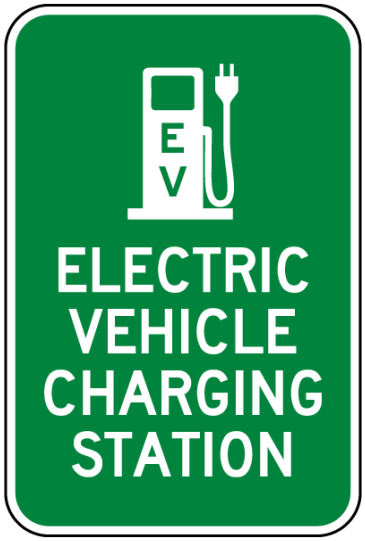


HVAC Rehabilitation Program

This project will repair or replace heating and cooling system equipment, controls, and components that are nearing the end of their useful life at various City facilities. For FY 2025-26, the system at the City Hall East Wing will be rehabilitated.

Electric Vehicle Charging Stations

This project will install new electric vehicle charging stations at the City's Maintenance Yard for the City's fleet vehicles. These charging stations will be one of the first steps towards transitioning the City's fleet to electric vehicles in order to meet the City's sustainability goals.



Park Projects (Program 80700)

Cypress has 20 parks, encompassing approximately 80 acres of land, available for recreational use to residents and visitors. The Cypress Recreation and Park District oversees all of the parks, as well as the Community Center, Senior Center, and six tennis courts. Most of these facilities were built in the 1970's and through the years, playground equipment and park amenities have been replaced on an as-needed basis.

PROPOSED PROJECT HIGHLIGHTS



Baroldi Sycamore Park Expansion
In 2023, the City purchased the undeveloped land adjacent to Baroldi Sycamore Park in order to expand the existing park. This project will include partnering with a landscape architect to lead community outreach efforts to help guide the design for this proposed one-acre passive park. Construction will be scheduled for the following fiscal year.



Parks Interior/Exterior LED Lighting

This project will replace the existing interior and exterior light fixtures at various Park facilities, including the Community Center, Senior Center, and Civic Center tennis courts, with energy-efficient light-emitting diodes (LEDs) light fixtures. LED light fixtures are more energy efficient and require less costly maintenance.

FUTURE PROJECTS

- Park Playground Surfacing Sealing and Repairs
- Park Shade Structure Repairs/Replacement

Appendix A: Fiscal Year 2025-32 Project Detail Sheets

Project Information

Title Arterial Street Rehabilitation

Category 80100 STREET PROJECTS

Project Description Asphalt and/or concrete rehabilitation for various major streets, alleys, bridges, and trails to maintain their condition.

Project Justification This is regular maintenance scheduled as part of the Pavement Management Program, submitted to OCTA every two years for Measure M2 funding eligibility, and a key component in meeting state and local Maintenance of Effort requirements. The program ranks and prioritizes streets and projects based on existing conditions and available budget.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Fall 2025

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
SB1 RMRA	**$1,000,000**	$1,600,000	$1,350,000	$1,450,000	$1,650,000	$1,550,000	$1,500,000	$10,100,000
Measure M	**$0**	$0	$0	$200,000	$250,000	$0	$0	$450,000
Infrastructure Reserve	**$0**	$0	$250,000	$250,000	$350,000	$400,000	$400,000	$1,650,000
General Fund	**$1,400,000**	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$7,400,000
Totals (4 groups)	**$2,400,000**	$2,600,000	$2,600,000	$2,900,000	$3,250,000	$2,950,000	$2,900,000	$19,600,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Residential Street Resurface

Category 80100 STREET PROJECTS

Project Description Pave and slurry seal various streets, alleys, and trails to maintain their condition.

Project Justification This is regular maintenance scheduled as part of the Pavement Management Program, submitted to OCTA every two years for Measure M2 funding eligibility, and a key component in meeting state and local Maintenance of Effort requirements. The program ranks and prioritizes streets and projects based on existing conditions and available budget.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Winter 25/26 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Gas Tax 2106	**$450,000**	$550,000	$100,000	$0	$0	$0	$0	$1,100,000
Gas Tax 2103	**$450,000**	$550,000	$600,000	$800,000	$150,000	$150,000	$150,000	$2,850,000
Measure M	**$1,000,000**	$1,200,000	$1,200,000	$1,100,000	$1,800,000	$2,000,000	$1,850,000	$10,150,000
Totals (3 groups)	**$1,900,000**	$2,300,000	$1,900,000	$1,900,000	$1,950,000	$2,150,000	$2,000,000	$14,100,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on Jan 19, 2016 at 9:06 AM (PST), Last updated by [illegible] on March 30 at 9:10 PM (PDT), Owned by [illegible]

Project Information

Title Accessible Pedestrian Signals

Category 80200 TRAFFIC SIGNAL/LIGHTING PROJECTS

Project Description This project will replace existing pedestrian push buttons with accessible pedestrian signals (APS) that provide audible and vibrotactile features.

Project Justification The United States Access Board's Public Rights of Way Accessibility Guidelines (PROWAG) now requires all new or altered pedestrian signals to include accessible pedestrian signals.

Priority

☐ Preventative / Proactive ✔ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Fall 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Street Lighting	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
Totals (1 groups)	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Traffic Signal Timing

Category 80200 TRAFFIC SIGNAL/LIGHTING PROJECTS

Project Description Update and/or adjust traffic signal timing based on actual vehicular volumes.

Project Justification Project identified in the Evaluation of Traffic Signal Systems and Traffic Flow Best Practices report.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

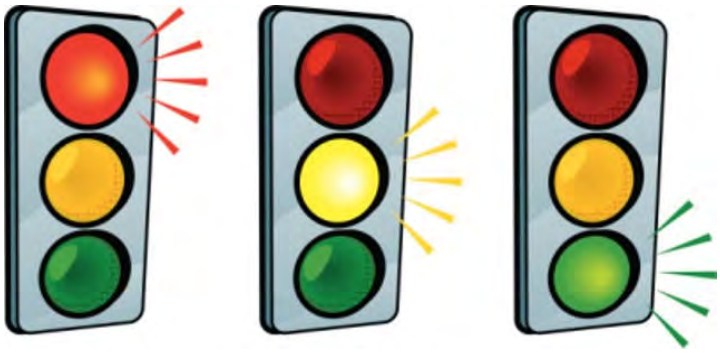
Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Street Lighting	**$0**	$0	$0	$0	$0	$0	$250,000	$250,000
Totals (1 groups)	**$0**	$0	$0	$0	$0	$0	$250,000	$250,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on March 14, 2019 at 2:14 PM (PDT). Last updated by Mangelsdorf, Nick on April 29 at 4:48 PM (PDT). Owned by Mangelsdorf, Nick.

Project Information

Title Traffic Signal/Striping Improvements at Various Locations

Category 80200 TRAFFIC SIGNAL/LIGHTING PROJECTS

Project Description This project will address various minor traffic enhancements at various locations, including but not limited to: signage and/or striping modifications, traffic signal equipment modifications, utility relocations, pedestrian crosswalk modifications, and other general traffic improvements.

Project Justification Projects will be identified by the Traffic Engineer and brought forward to the Traffic Commission for approval.

Priority

✔ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design tbd **Construction** tbd

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Street Lighting	**$35,000**	$0	$0	$0	$0	$0	$0	$35,000
Measure M	**$75,000**	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$525,000
Totals (2 groups)	**$110,000**	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$560,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on March 4, 2022 at 10:33 AM (PST) Last updated by Mewaldt, Nick on May 16 at 8:40 AM (PDT) Owned by Mewaldt, Nick

Project Information

Title Upgrade Traffic Monitoring Camera Infrastructure

Category 80200 TRAFFIC SIGNAL/LIGHTING PROJECTS

Project Description Replace and/or upgrade existing traffic monitoring camera equipment and infrastructure.

Project Justification The existing equipment is at the end of its useful life and requires constant maintenance. Newer technology allows for better video quality and less maintenance. Project identified in the Evaluation of Traffic Signal Systems and Traffic Flow Best Practices report. Cost to replace a monitoring camera is approximately $5,000. Cost to design, construct, and integrate a new monitoring camera system is approximately $25,000 per location.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Street Lighting	**$0**	$0	$0	$0	$0	$0	$50,000	$50,000
Totals (1 groups)	**$0**	$0	$0	$0	$0	$0	$50,000	$50,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Project Information

Title Vehicle Pre-Emption Device (One-time General Fund Reserve)

Category 80200 TRAFFIC SIGNAL/LIGHTING PROJECTS

Project Description This project will install vehicle pre-emption devices at various intersections, allowing Orange County Fire Authority to have priority on-demand green lights as they approach an intersection.

Project Justification The proposed system will be compatible with existing hardware equipment currently in use by OCFA. Public Works will work with the Police Department (PD) and the Traffic Engineer to determine the feasibility of deployment in PD vehicles without impacting traffic signal timing. The City currently has pre-emption devices installed at the intersection of Lincoln/Walker and Walker/Orchid due to recent development projects within the vicinity.

Priority

☑ Preventative / Proactive ☐ Replacement / Refurbishment ☑ New Facility

Project Timeline

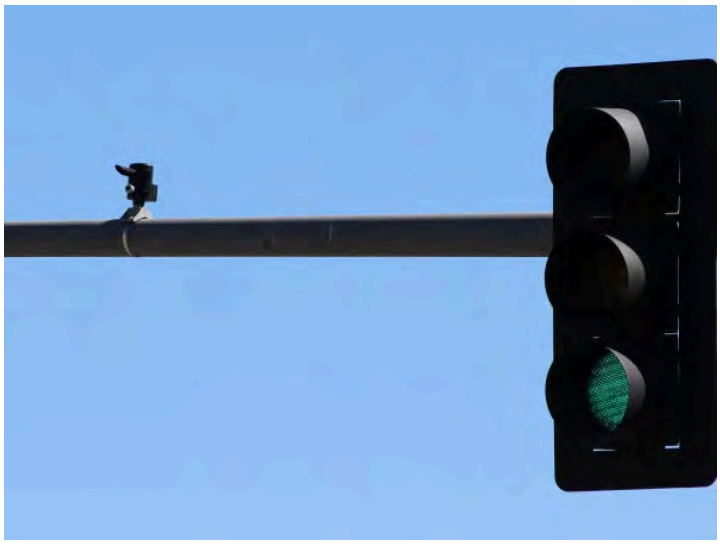
Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
General Fund	**$0**	$200,000	$400,000	$0	$0	$0	$0	$600,000
Totals (1 groups)	**$0**	$200,000	$400,000	$0	$0	$0	$0	$600,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Project Information

Title Myra Pump Station No. 1

Category 80300 STORM DRAIN PROJECTS

Project Description Project will replace the aging pump station and install additional tributary storm drains to alleviate localized flooding. City may pre-purchase hardware and equipment due to procurement times and to reduce costly contractor mark-ups.

Project Justification Existing pump station is over 60 years old and does not meet current design standards.

Priority

✔ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Fall 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve - Myra PS1	**$27,000,000**	$0	$0	$0	$0	$0	$0	$27,000,000
General Fund	**$250,000**	$0	$0	$0	$0	$0	$0	$250,000
Totals (2 groups)	**$27,250,000**	$0	$0	$0	$0	$0	$0	$27,250,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15302 **Reason for Exemption** Replacement or Reconstruction of Existing Structures and Facilities



Project Information

Title Storm Drain System Improvements

Category 80300 STORM DRAIN PROJECTS

Project Description Projects may include storm drain and pump station improvements.

Project Justification A majority of projects currently identified in the Master Plan of Drainage are on-hold until the Orange County Flood Control District makes improvements to the storm drain facilities.

Priority

✔ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design tbd **Construction** tbd

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
General Fund	**$0**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000
Totals (1 groups)	**$0**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on April 3, 2019 at 10:16 AM (PDT). Last updated by [illegible] on April 11 at 9:58 AM (PDT). Owned by [illegible].

Project Information

Title Civic Center Sewer Lateral Repairs

Category 80400 SEWER PROJECTS

Project Description This project will replace the existing sewer lateral, up to the mainline connection on Grindlay Street, with a 6" sewer lateral.

Project Justification The existing 4" sewer lateral serving the Police Department, City Hall, and Council Chambers, is undersized and has caused a number of plumbing related issues over the years.

Priority

☐ Preventative / Proactive ✔ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Sewer Fund	**$0**	$0	$700,000	$0	$0	$0	$0	$700,000
Totals (1 groups)	**$0**	$0	$700,000	$0	$0	$0	$0	$700,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on March 16, 2023 at 10:49 AM (PDT). Last updated by Maggie Hahn, Nick on March 6, 2024 at 10:08 AM (PST). Owned by Elizabeth Hall, Nick.

Project Information

Title Sewer System Improvements

Category 80400 SEWER PROJECTS

Project Description Replace/reline various sewer lines and manholes.

Project Justification The Sewer Master Plan is a long range-planning tool for sewer infrastructure improvements to minimize the possibility of overflows. As identified in the Sewer Master Plan, these sewer lines contain condition and/or capacity deficiencies, including sags, root intrusion, infiltration, calcium deposits, cracks, and offset joints. Forecasted projects include a sewer capacity improvement project along Orangewood Avenue, from Valley View Street to Holder Street.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Sewer Fund	**$0**	$150,000	$2,250,000	$100,000	$2,250,000	$2,800,000	$500,000	$8,050,000
Totals (1 groups)	**$0**	$150,000	$2,250,000	$100,000	$2,250,000	$2,800,000	$500,000	$8,050,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on Jan. 18, 2016 at 9:10 AM (PST), last updated by Mangalaliff, Rick on March 30 at 8:11 PM (PDT), Owned by Dadlani, Ramesh

Project Information

Title Sewer System Master Plan and Evaluations

Category 80400 SEWER PROJECTS

Project Description Video inspections of City's sewer network every five years for compliance with State Water Board. Project will also include an update to the Sanitary Sewer Master Plan that is over 15 years old. The update will review existing video inspections, evaluate the existing sewer system, analyze existing and ultimate land use, and provide recommendations for future improvements to the sewer pipes and pump station.

Project Justification The State Water Board requires local agencies maintain and update a Sewer System Management Plan (SSMP), part of which includes a comprehensive video inventory of the City's existing sewer network with recommended projects as identified in a Sanitary Sewer Master Plan.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

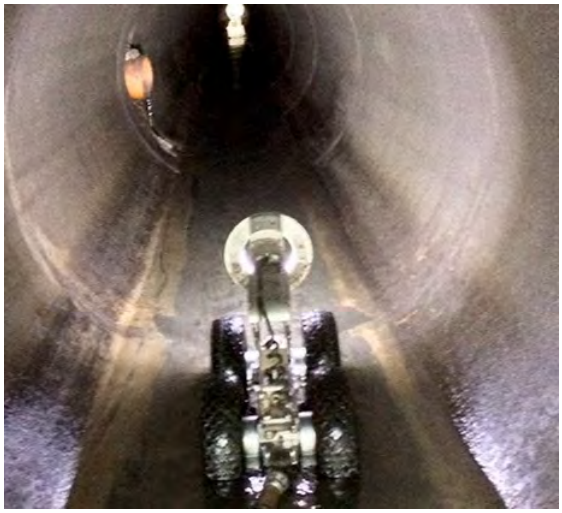
Design Summer 2025 **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Sewer Fund	**$900,000**	$210,000	$210,000	$220,000	$220,000	$230,000	$230,000	$2,220,000
Totals (1 groups)	**$900,000**	$210,000	$210,000	$220,000	$220,000	$230,000	$230,000	$2,220,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15306 **Reason for Exemption** Information Collection



Project Information

Title Concrete Rehabilitation (Citywide)

Category 80500 PARKWAY PROJECTS

Project Description Replace sidewalk, curb and gutter, access ramps, bridges, driveways, and other concrete improvements within the street right-of-way.

Project Justification This program replaces sidewalk and concrete improvements to maintain regulatory compliance with the Americans with Disabilities Act (ADA) and avoid potential liability and harm to residents.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Summer 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Gas Tax 2103	**$150,000**	$300,000	$300,000	$325,000	$325,000	$325,000	$350,000	$2,075,000
General Fund	**$400,000**	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,900,000
Totals (2 groups)	**$550,000**	$550,000	$550,000	$575,000	$575,000	$575,000	$600,000	$3,975,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(c) **Reason for Exemption** Repair of Existing Facilities



Created on Jan 19, 2016 at 9:32 AM (PST), Last Updated by Mariakeating Rios on March 30 at 3:11 PM (PDT), Owned by Barbara Kampmann

Project Information

Title Landscape Improvements Along Frontage Roads

Category 80500 PARKWAY PROJECTS

Project Description This project will remove the existing landscaping, install water-efficient irrigation, and drought tolerant landscaping that has been used along Moody Street, Lincoln Avenue, Katella Avenue, and Valley View Street.

Project Justification The frontage roads along Cerritos Avenue and Knott Street contain landscaping that is deteriorating. The existing plant palette is not suitable for placement next to a major roadway due to heat from the asphalt and other contributing factors.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design tbd **Construction** tbd

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Gas Tax 2103	**$0**	$50,000	$300,000	$50,000	$300,000	$0	$0	$700,000
Totals (1 groups)	**$0**	$50,000	$300,000	$50,000	$300,000	$0	$0	$700,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on April 7, 2022 at 9:31 AM (PDT). Last updated by [redacted] on April 6 at 11:42 AM (PDT). Owned by [redacted].

Project Information

Title Right-of-Way Landscaping

Category 80500 PARKWAY PROJECTS

Project Description This project will plant trees in vacant tree wells, replace trees/shrubs/landscaping that have declined due to previous drought conditions, replace trees that have caused recurring damage to the City's sidewalks and curb and gutter, and replace and/or upgrade aging irrigation equipment.

Project Justification This project is an effort to maintain the City's urban forest.

Priority

☐ **Preventative / Proactive** ☑ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Winter 25/26 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Gas Tax 2106	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
Totals (1 groups)	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15304 **Reason for Exemption** Minor Alterations to Land



Created on Jan. 19, 2016 at 9:58 AM (PST), Last updated by Manglaviti, Rick on April 29 at 1:53 PM (PDT), Owned by Dadian, Kerrie

Project Information

Title Irrigation Upgrades / Water Conservation

Category 80500 PARKWAY PROJECTS

Project Description This project will replace/upgrade existing irrigation systems, controllers, backflows, and components within the landscaped parkways and medians.

Project Justification The existing irrigation system is nearing the end of its useful life and in need of replacement. Projects are identified as part of the Irrigation System Assessment and Evaluation.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Gas Tax 2106	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
Totals (1 groups)	**$100,000**	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on Jan. 19, 2016 at 10:32 AM (PST), last updated by Manoukian, Nick on April 28 at 1:55 PM (PDT). Owned by Dadivas, Kamran.

Project Information

Title City Hall Facility Assessment and LED Retrofit

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project includes a structural assessment of the existing City Hall to determine the need for seismic retrofits, and the replacement of interior and exterior light fixtures at City facilities with energy-efficient LED fixtures. The feasibility of installing skylights at strategic locations will also be evaluated. Year 1 will focus on design (electrical, architectural, etc.) to optimize lighting based on current and future office layouts, with construction planned for Year 2.

Project Justification In compliance with California's ban on compact fluorescent lighting, this project will upgrade fixtures to energy-efficient LEDs. A structural assessment will also be completed to determine whether seismic upgrades are required, similar to the recently retrofitted Police Department.

Priority

☐ **Preventative / Proactive** ☑ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Fall 2025 **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$0**	$0	$0	$0	$0	$0	$0	$0
General Fund	**$0**	$125,000	$300,000	$0	$0	$0	$0	$425,000
Totals (2 groups)	**$0**	$125,000	$300,000	$0	$0	$0	$0	$425,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A





Project Information

Title HVAC Rehabilitation Program

Category 80600 PUBLIC FACILITY PROJECTS

Project Description Various heating and cooling system components are nearing the end of their useful life. Tentative schedule of upcoming repair/replacement of various heating and cooling system components at various City facilities:

- FY 25/26 City Hall (East Wing) and Controls
- FY 26/27 Maintenance Yard
- FY 27/28 City Hall (East Wing Conference Room)
- FY 29/30 City Hall (Human Resources and Telephone Room)
- FY 30/31 City Hall (West Wing)

Project Justification General maintenance to replace/repair heating and cooling system components as they reach the end of their useful life

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Winter 25/26

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$400,000**	$0	$50,000	$0	$150,000	$150,000	$0	$750,000
General Fund	**$300,000**	$50,000	$0	$0	$300,000	$300,000	$0	$950,000
Totals (2 groups)	**$700,000**	$50,000	$50,000	$0	$450,000	$450,000	$0	$1,700,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on Feb 11, 2016 at 4:15 PM (PST). Last updated by Mangalaraju, Hridaya April 29 at 4:49 PM (PDT). Owned by Sanchez, Anna.

Project Information

Title Maintenance Yard Vehicle Lift Replacement

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project will replace two light-duty and one heavy-duty vehicle lifts at the Maintenance Yard. These lifts are used to service and maintain the over 60 vehicles in the City's fleet (includes Police Department, civilian vehicles, maintenance trucks, street sweepers, vactor truck, etc.).

Project Justification The existing vehicle lifts are 50 years old and beyond their useful life. The lifts are not reliable and frequently break down, resulting in costly repairs.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Fall 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000
Totals (1 groups)	**$500,000**	$0	$0	$0	$0	$0	$0	$500,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on Feb. 13 at 10:59 AM (PST). Last updated by Magnolia High, HC, on April 9 at 11:03 PM (PDT). Owned by Magnolia High.

Project Information

Title Electric Vehicle Charging Stations (One-time General Fund Reserve)

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project will install new electric vehicle charging stations at Maintenance Yard for the City's fleet. The project will include all necessary electrical work, charging station equipment and hardware, parking lot signage and striping, and stub-outs for potential expansion of the electric vehicle charging stations.

Project Justification Charging stations will support the City's sustainability goals as it transitions its fleet to electric vehicles.

Priority

☐ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Winter 25/26

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
General Fund	**$150,000**	$0	$0	$0	$0	$0	$0	$150,000
Totals (1 groups)	**$150,000**	$0	$0	$0	$0	$0	$0	$150,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15303 **Reason for Exemption** New Construction or Conversion of Small Structures



Project Information

Title Police Department Shooting Range Improvements

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project will replace the existing rubber bullet-trap at the shooting range located within the Police Department. This granulated rubber bullet-trap is designed to safely capture bullets intact, eliminate bullet fragmentation, minimize ricochet hazards, and reduce lead dust and impact noise.

Project Justification The existing rubber bullet-trap is from the original installation over 20 years ago and is in need of replacement.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Winter 25/26

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$50,000**	$0	$0	$0	$0	$0	$0	$50,000
Totals (1 groups)	**$50,000**	$0	$0	$0	$0	$0	$0	$50,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on April 3 at 8:51 PM (PDT). Last updated by Mangkalakiri, Nick on April 23 at 9:03 PM (PDT). Owned by Mangkalakiri, Nick.

Project Information

Title City Hall West Wing Workstations

Category 80600 PUBLIC FACILITY PROJECTS

Project Description The project will include minor interior renovations, new workstations, furnishings, and other miscellaneous improvements in the west wing of City Hall.

Project Justification Much of the furniture and workstations are over 20 years old, lacking the ergonomic features found in the recently updated furnishings at the Police Department.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$0**	$0	$300,000	$0	$0	$0	$0	$300,000
Totals (1 groups)	**$0**	$0	$300,000	$0	$0	$0	$0	$300,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on April 1, 2022 at 11:47 AM (PDT), Last updated by Mangelsdorf, Nick on May 5 at 3:15 PM (PDT), Owned by Director, Public Works

Project Information

Title City Hall East Wing Workstations and Flooring

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project will replace the workstations, furnishings, and flooring in the east wing of City Hall.

Project Justification Most of the furniture and workstations are over 20 years old and lack ergonomics found with the new furnishings recently installed at the Police Department.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

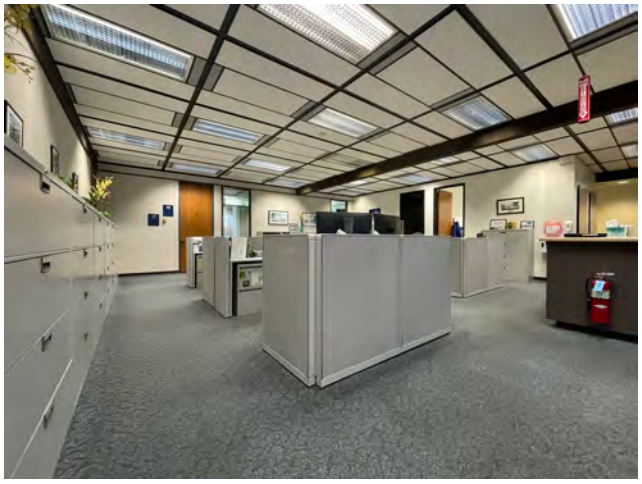
Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$0**	$0	$350,000	$0	$0	$0	$0	$350,000
Totals (1 groups)	**$0**	$0	$350,000	$0	$0	$0	$0	$350,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on April 1, 2022 at 11:50 AM (PDT), Last Updated by Mangat, Bill Flick on March 12 at 10:44 PM (PDT), Owned by Director, Public Works

Project Information

Title Civic Center Security Improvements (CCTV, Access Control, Doors, etc.)

Category 80600 PUBLIC FACILITY PROJECTS

Project Description This project will provide necessary security system upgrades. This includes installation and upgrades of necessary security components, surveillance cameras, motion detectors, key card readers, and other improvements throughout the Civic Center and City facilities.

Project Justification Routine security upgrades at various City facilities as identified in the City Facilities Security System Assessment and Evaluation.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Infrastructure Reserve	**$125,000**	$0	$0	$0	$0	$0	$0	$125,000
General Fund	**$0**	$125,000	$0	$0	$0	$0	$0	$125,000
Totals (2 groups)	**$125,000**	$125,000	$0	$0	$0	$0	$0	$250,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on Feb. 25, 2020 at 12:16 PM (PST), Last updated by Mangelsdorf, Rick on April 6 at 12:07 PM (PDT), Owned by Mangelsdorf, Rick

Project Information

Title Building Improvements

Category 80600 PUBLIC FACILITY PROJECTS

Project Description Various unassigned potential building maintenance and improvements at City Hall, Police Department, and City Yard, including floors, walls, railings, disability access, etc., prior to the end of their useful life.

Project Justification Various unassigned potential building maintenance and improvements at City Hall, Police Department, and City Yard, including floors, walls, disability access, etc., prior to the end of their useful life.

Priority

☐ Preventative / Proactive ✔ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
General Fund	**$0**	$0	$0	$300,000	$0	$0	$300,000	$600,000
Totals (1 groups)	**$0**	$0	$0	$300,000	$0	$0	$300,000	$600,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on Feb 24, 2016 at 1:23 PM (PST), last updated by Mangelsdorf, Nick on May 9 at 3:16 PM (PDT). Owned by Mangelsdorf, Nick.

Project Information

Title Baroldi Sycamore Park Expansion

Category 90000 PARK PROJECTS

Project Description Design and construction of the Baroldi Sycamore Park expansion.

Project Justification In 2023, the City purchased the undeveloped land adjacent to Baroldi Sycamore Park in order to expand the existing park.

Priority

☐ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design Summer 2025 **Construction** tbd

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$200,000**	$2,000,000	$0	$0	$0	$0	$0	$2,200,000
Totals (1 groups)	**$200,000**	$2,000,000	$0	$0	$0	$0	$0	$2,200,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on Feb. 27, 2024 at 10:35 PM (PST). Last updated by MarqueeAdmin Nick on March 30 at 9:15 PM (PDT). Owned by MarqueeAdmin Nick.

Project Information

Title Civic Center Green Tree Replacement

Category 90000 PARK PROJECTS

Project Description Staff will continue to monitor and will budget funds to replace up to two trees each year.

Project Justification There are a number of trees on the Civic Center Green that are diseased and/or in various stages of decline.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** Fall 2025

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$22,500**	$25,000	$25,000	$27,500	$27,500	$27,500	$30,000	$185,000
Totals (1 groups)	**$22,500**	$25,000	$25,000	$27,500	$27,500	$27,500	$30,000	$185,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15304 **Reason for Exemption** Minor Alterations to Land



Created on April 4, 2019 at 3:30 PM (PDT) Last updated by Maryadelaide Hall on April 28 at 1:56 PM (PDT) Owned by Maryadelaide Hall

Project Information

Title Community Center Facility Improvements

Category 90000 PARK PROJECTS

Project Description These capital projects will rehabilitate and/or replace certain interior and exterior elements at the Community Center, such as paint, lighting, flooring (carpet, tiles, vinyl, etc.), plumbing, and doors.

Project Justification As identified in the Park and Recreation Facilities Inventory and Condition Assessment Report, various components of the heavily used Community Center are in need of repairs and/or ongoing maintenance. The Community Center was last renovated in 2007 and many elements have reached the end of its useful life.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Summer 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$0	$500,000	$0	$0	$0	$500,000
Totals (1 groups)	**$0**	$0	$0	$500,000	$0	$0	$0	$500,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Facility Exterior Door Replacements

Category 90000 PARK PROJECTS

Project Description This project will replace exterior doors at the Community Center and Senior Center.

Project Justification The existing doors require constant maintenance and are prone to jamming, do not open/close properly, do not lock reliably, and are in need of replacement.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$150,000	$0	$0	$0	$0	$150,000
Totals (1 groups)	**$0**	$0	$150,000	$0	$0	$0	$0	$150,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on March 8, 2023 at 2:33 PM (PST), Last updated by Mangelsdorf, Nick on March 30 at 9:15 PM (PDT), Owned by Mangelsdorf, Nick

Project Information

Title Park Amenity Enhancements (City-wide)

Category 90000 PARK PROJECTS

Project Description This project allocates monies in future years to fund various replacements/improvements as needed.

Project Justification In 2020, the City completed a three-year project to replace various park amenities, such as trash containers, water fountains, BBQ, benches, tables, signage, underground utilities, etc.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$0	$0	$0	$0	$300,000	$300,000
Totals (1 groups)	**$0**	$0	$0	$0	$0	$0	$300,000	$300,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on April 1, 2019 at 5:02 PM (PDT). Last updated by [illegible] on April 11 at 10:13 AM (PDT). Owned by [illegible].

Project Information

Title Park and Facility Security Improvements

Category 90000 PARK PROJECTS

Project Description This project will include the installation and replacement of security cameras, access card readers, and other physical security enhancements at various City parks and facilities.

Project Justification These improvements are based upon the recommendations of the Security System Master Plan that was developed as part of the City Security System Assessment.

Priority

☐ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$75,000	$75,000	$75,000	$75,000	$0	$0	$300,000
Totals (1 groups)	**$0**	$75,000	$75,000	$75,000	$75,000	$0	$0	$300,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Project Information

Title Park Irrigation Master Plan and Improvements

Category 90000 PARK PROJECTS

Project Description This project will evaluate all irrigation systems at parks throughout the city and recommend future improvements.

Project Justification A majority of the City's irrigation systems use aging controllers and technology that will no longer be supported and eventually become obsolete. Upgrading and replacing the existing system will ensure ongoing support in the future and improved control/flexibility in creating more water-efficient irrigation schedules, resulting in up to 25% reduction in water use.

Priority

✔ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Summer 2025 **Construction** tbd

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$75,000**	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,275,000
Totals (1 groups)	**$75,000**	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,275,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15306 **Reason for Exemption** Information Collection



Project Information

Title Park Playground Equipment Replacement

Category 90000 PARK PROJECTS

Project Description This project will replace play structures with new modern accessible structures and will incorporate integrated shade sails or standalone shade structures to provide shade. The project follows a repeating two-year cycle: design for two parks and construction of one occuring in even years, with the other play structure being replaced the following year. The rubberized play surfacing will also be replaced with the new play equipment to meet fall-zone requirements.

Priority will be placed on larger community parks first (Oak Knoll, Veterans, Evergreen, and Maple Grove North), but will be evaluated and recommended by Public Works and Recreation and Community Services staff based on safety, usage, useful life, and history of damage and vandalism.

Project Justification The existing play equipment at various parks is over 15 years old and in need of replacement.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$600,000	$500,000	$750,000	$600,000	$900,000	$700,000	$4,050,000
Totals (1 groups)	**$0**	$600,000	$500,000	$750,000	$600,000	$900,000	$700,000	$4,050,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Project Information

Title Park Playground Surfacing Sealing & Repairs

Category 90000 PARK PROJECTS

Project Description Public Works installed rubberized play surfacing at all parks between 2018-2020 to maintain compliance with the Americans with Disabilities Act (ADA). In order to preserve the surfacing, the areas must be resealed and/or patched every five to seven years due to wear/tear and high-impact areas (slide exits, swings, etc.).

FY 25/26: Oak Knoll, Peppertree, Pinewood; FY 26/27: Essex; FY 27/28: Vessels, Manzanita, Maple Grove North, Rosen/Acacia; FY 28/29: Lexington

Project Justification The playground surfacing manufacturer recommends replacing and/or resealing the surfaces every five to seven years due to wear/tear and high-impact areas (slide exits, swings, etc.).

Priority

✔ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Fall 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$95,000**	$35,000	$65,000	$35,000	$75,000	$50,000	$50,000	$405,000
Totals (1 groups)	**$95,000**	$35,000	$65,000	$35,000	$75,000	$50,000	$50,000	$405,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Park Restrooms Rehabilitation

Category 90000 PARK PROJECTS

Project Description This project allocates future monies to refurbish existing park restrooms with new paint, recoat floors, replace bathroom fixtures and other necessary improvements at various parks.

Project Justification Project will address condition deficiencies due to excessive wear/tear and exposure to the elements.

Priority

☐ **Preventative / Proactive** ✔ **Replacement / Refurbishment** ✔ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$0	$75,000	$75,000	$75,000	$125,000	$350,000
Totals (1 groups)	**$0**	$0	$0	$75,000	$75,000	$75,000	$125,000	$350,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on March 12, 2019 at 2:35 PM (PDT). Last updated by [illegible] Hick on Feb. 23, 2023 at 3:53 PM (PST). Owned by [illegible].

Project Information

Title Parking Lot Seal Coat

Category 90000 PARK PROJECTS

Project Description The resurfacing/seal-coating of various parking lots is scheduled based on the age of the parking lot, the level of deterioration, park usage, and date of last improvements (approximate seven year cycle). This seal-coat will provide a new surface to protect the existing subgrade from the elements.

- FY 25/26 - Senior Center and Oak Knoll Park (north lot)
- FY 26/27 - Mackay Park
- FY 27/28 - Evergreen Park
- FY 28/29 - Lexington Park
- FY 29/30 - Oak Knoll South

Project Justification These parking lots exhibit signs of weathering, longitudinal and transverse cracks, and normal wear and tear.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design Winter 25/26 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$300,000**	$20,000	$35,000	$340,000	$35,000	$0	$0	$730,000
Totals (1 groups)	**$300,000**	$20,000	$35,000	$340,000	$35,000	$0	$0	$730,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Created on March 21, 2016 at 8:22 AM (PDT). Last updated by Mary Lockett. Click on April 11 at 10:20 AM (PDT). Owned by Evangelina Ruiz.

Project Information

Title Parks Interior/Exterior LED Lighting

Category 90000 PARK PROJECTS

Project Description This project will replace the existing interior and exterior light fixtures at various Park facilities, including but not limited to the Community Center, Senior Center, and Civic Center tennis courts, with energy-efficient light-emitting diodes (LEDs) fixtures.

Project Justification California no longer allows the sale of compact fluorescent lamps and tubes. LED light fixtures are more energy efficient and require less costly maintenance.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Fall 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$750,000**	$0	$0	$0	$0	$0	$0	$750,000
Totals (1 groups)	**$750,000**	$0	$0	$0	$0	$0	$0	$750,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Picnic Shade Structure Repairs/Replacement

Category 90000 PARK PROJECTS

Project Description This project will replace the deteriorating wood shade structures with fabric shade sails at various parks.

- FY 25/26 Willow Park
- FY 26/27 Peppertree Park
- FY 27/28 Maple Grove North Park
- Future: Shade Sail Repairs/Replacement at various parks

Project Justification The wood structures require costly bi-annual maintenance, including wood replacement, staining, patching, hardware replacement, termite/pest control, and other condition defects due to exposure to the elements. Bi-annual maintenance of the wood structures is approximately $3,000. The fabric shade sails with steel posts are more durable and resilient to the elements, with the fabric shades requiring replacement every 10-15 years. Cost to replace the shade sails is approximately $5,000.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Spring 2026 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$125,000**	$125,000	$125,000	$0	$25,000	$25,000	$25,000	$450,000
Totals (1 groups)	**$125,000**	$125,000	$125,000	$0	$25,000	$25,000	$25,000	$450,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15303 **Reason for Exemption** New Construction or Conversion of Small Structures



Project Information

Title Rosen Acacia Park Concrete and Disability Access Improvements

Category 90000 PARK PROJECTS

Project Description This project will remove and/or replace portions of the concrete walking paths throughout the park.

Project Justification Portions of the existing concrete pathway need to be removed and/or replaced due to existing cracks and other deficiencies.

Priority

☐ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$0	$0	$0	$0	$400,000	$400,000
Totals (1 groups)	**$0**	$0	$0	$0	$0	$0	$400,000	$400,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Created on March 10, 2023 at 8:30 AM (PST). Last updated by Maeve Lee at 8:30 on May 17, 2024 at 2:32 PM (PDT). Owned by Director, Public Works.

Project Information

Title Sports Court Resurfacing

Category 90000 PARK PROJECTS

Project Description The sports court surfacing manufacturer recommends resurfacing every seven to ten years, based on usability and existing conditions. This project will prepare the existing surface, crack seal, perform surface repairs, and apply new court surfacing and striping. The project will also evaluate and replace any equipment beyond its useful life, such as fences, windscreens, nets, posts, benches, trash cans, and other site furnishings. This project will address the sports court at Civic Center tennis courts (FY 27/28) and Lexington Park (FY 29/30).

Project Justification The court surfacing manufacturer recommends resurfacing every seven to ten years, based on usability and existing conditions.

Priority

☑ **Preventative / Proactive** ☐ **Replacement / Refurbishment** ☐ **New Facility**

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$0	$100,000	$0	$50,000	$0	$0	$150,000
Totals (1 groups)	**$0**	$0	$100,000	$0	$50,000	$0	$0	$150,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15306 **Reason for Exemption** Repair of Existing Facilities



Project Information

Title Sports Field Improvements

Category 90000 PARK PROJECTS

Project Description Various improvements to athletic fields at City parks. Work may include irrigation repairs, turf replacement, dugout and backstop maintenance, field drainage improvements, fencing, and various items of work.

Project Justification Due to excessive wear and tear, the fields require routine maintenance and repairs.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design N/A **Construction** N/A

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$0**	$50,000	$0	$50,000	$0	$50,000	$0	$150,000
Totals (1 groups)	**$0**	$50,000	$0	$50,000	$0	$50,000	$0	$150,000

CEQA Exemptions

Status N/A **CEQA Reference** N/A **Reason for Exemption** N/A



Project Information

Title Senior Center Building Improvements

Category 90000 PARK PROJECTS

Project Description These capital projects will rehabilitate and/or replace certain interior and exterior elements at the Senior Center, such as paint, lighting, flooring, plumbing, and doors. Project in FY 25/26 will include replacement of the grease interceptor that is required for any facility that cooks and prepares foods.

Project Justification As identified in the Park and Recreation Facilities Inventory and Condition Assessment Report, various components of the heavily used Senior Center are in need of repairs and/or ongoing maintenance.

Priority

☐ Preventative / Proactive ☑ Replacement / Refurbishment ☐ New Facility

Project Timeline

Design Summer 2025 **Construction** Spring 2026

Funding Detail

Funding Source	FY25/26 Budget - Year 1 (tot)	FY26/27 Year 2 (tot)	FY27/28 Year 3 (tot)	FY28/29 Year 4 (tot)	FY29/30 Year 5 (tot)	FY30/31 Year 6 (tot)	FY31/32 Year 7 (tot)	TOTAL 7-Year (tot)
Park District Funds	**$75,000**	$0	$0	$0	$0	$0	$50,000	$125,000
Totals (1 groups)	**$75,000**	$0	$0	$0	$0	$0	$50,000	$125,000

CEQA Exemptions

Status Exempt **CEQA Reference** 15301(d) **Reason for Exemption** Repair of Existing Facilities



Appendix B: Traffic Fee Expenditures

Traffic Fee Expenditures

For the Fiscal Year Ending June 30, 2024
Last Five Fiscal Years

The table belows details the traffic fee revenues and expenditures over the last five fiscal years.

Description	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
REVENUES					
Traffic Migitation Fee 234-3628-99999	$ 128,362	$ 8,077	$ 371,805	$ 98,136	$ 345,670
Regional Traffic Fee 235-3629-99999	11,140	711	32,326	8,616	34,703
Investment Earnings & Other Revenues	14,182	3,691	2,714	16,643	40,848
Total Revenues	**$ 153,684**	**$ 12,479**	**$ 406,844**	**$ 123,395**	**$ 421,221**
EXPENDITURES					
Traffic Signal Left-Turn Modifications	$ -	$ -	$ -	$ -	$ -
Traffic Signal Battery Backup System	-	-	-	-	-
Traffic Signal/Striping Improvements at Various Locations	147,214	-	-	30,018	125,297
Intersection Widening and Traffic Signal Improvement*	-	73,323	619,831	193,440	-
Total Expenditures	**$ 147,214**	**$ 73,323**	**$ 619,831**	**$ 223,458**	**$ 125,297**

* Includes Cerritos Avenue/Lexington Drive Intersection Widening

Appendix C: Unfunded Projects List

Unfunded Projects List

Project Title	Cost	Comments
80200 Traffic Signal Projects		
Traffic Signal at Enterprise Drive and Katella Avenue	$ 700,000	Project requires City of Los Alamitos approval and coordination due to location of traffic signal poles and median modifications.
90000 Park Projects		
Lexington Park Athletic Field Replacements	$ 1,500,000	The existing synthetic turf field was installed in 2022. The turf manufacturer recommends replacement every seven to ten years. The natural grass turf can also be converted to a synthetic turf field for approximately $2.5 million.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS APPROVING THE SEVEN-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2025-26 THROUGH FISCAL YEAR 2031-2032

THE CITY COUNCIL OF THE CITY OF CYPRESS HEREBY RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS THAT:

WHEREAS, California Constitution Article XI Section 5 grants charter cities supreme authority in the area of municipal affairs; and

WHEREAS, the City of Cypress desires to maintain and improve the City's infrastructure; and

WHEREAS, it is important for the City to develop a long-range plan showing its capital improvement needs in priority order and setting forth a plan for financing those needs; and

WHEREAS, the City Council finds and determines that the CIP is consistent with the Cypress General Plan and is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3); and

WHEREAS, California Government Code Section 830.6 provides public entities with limitations on liability of public property where public entities exercise appropriate discretion in the planning and design of public improvements, otherwise known as "design immunity." In order to invoke this affirmative defense, public entities must demonstrate discretionary approval of a design before construction. Such discretionary approval may be satisfied where the legislative body or specifically delegated designee exercises discretionary authority to approve the plan or design of the improvement prior to the construction of the improvement; and

WHEREAS, the City Council desires to streamline administrative processes for routine, recurring capital projects and improve project delivery timelines and contain costs; and

WHEREAS, the City Council wishes to implement a pilot program authorizing the City Manager administrative approval authority for projects specifically identified in Year One of the proposed Seven-Year CIP; and

WHEREAS, in accordance with the requirements of the Charter of the City of Cypress, California, the City of Cypress is required to adopt a resolution to approve the Seven-Year CIP.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CYPRESS, CALIFORNIA, does hereby:

1. Approve the Seven-Year CIP for FY 2025-26 through FY 2031-32, incorporated herein by reference.

2. Authorize the City Manager to approve plans and specifications and administratively approve public works contracts for the following projects in Year One of the proposed Seven-Year CIP, provided the projects are within the approved budgeted amount and do not require supplemental appropriations:

    - STREETS – Arterial Street Rehabilitation
    - STREETS – Residential Street Resurfacing
    - PARKWAYS – Annual Concrete Rehabilitation
    - FACILITIES – City Hall HVAC Rehabilitation
    - FACILITIES – Maintenance Yard Vehicle Lift Replacement
    - FACILITIES – Police Department Shooting Range Improvements
    - PARKS – Park Playground Surfacing Sealing & Repairs
    - PARKS – Parking Lot Seal Coat

3. Authorize the City Manager to record Notices of Completion upon the City Engineer's acceptance of the work.

PASSED AND ADOPTED by the City Council of the City of Cypress at a regular meeting held on the 23rd day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS

I, Alisha Farnell, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025, by the following roll call vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, AND ACTING AS EX-OFFICIO GOVERNING BOARD OF DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT, TO UPDATE THE FORMAL BID LIMIT FOR PUBLIC WORKS PROJECTS

WHEREAS, the City updated the contract limits in June 2024 to $154,000 for the construction, improvement, repair, or maintenance of public works and $77,000 for professional services contracts related to public works projects; and

WHEREAS, these limits shall be updated annually, based on the May cost index for construction costs in Los Angeles area as published by ENGINEERING NEWS-RECORD, New York, New York, by resolution of City Council; and

WHEREAS, the index increased by 4.77% from May 2024 to May 2025.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cypress updates public works contract limits as follows:

1. Contracts for the construction, improvement, repair, or maintenance of public works is $161,000, effective July 1, 2025.

2. Professional services contracts related to public works is $81,000, effective July 1, 2025.

PASSED AND ADOPTED by the City Council of the City of Cypress, and acting as ex-officio governing Board of Directors of the Cypress Recreation and Park District, at a regular meeting held on the 23rd day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 23rd day of June, 2025, by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____

CITY CLERK OF THE CITY OF CYPRESS

Public Works Contract Award Limits

Adjustment Factor = (Current Year Index / Base Year Index) x 100

Adjustment Factor = (15977/15250) x 100 = 104.77%

Calendar Year	Index	Limits *	
		Public Works Projects	Professional Services
2024	15250	$154,000	$77,000
2025	15977	$161,000	$81,000

* Rounded to the nearest thousand

Engineering News Record Construction Cost Index – Los Angeles		
YEAR	MONTH	INDEX
2024	May	15977
2024	April	15980
2024	March	15778
2024	February	15601
2024	January	15592
2023	December	15587
2023	November	15580
2023	October	15432
2023	September	15374
2023	August	15380
2023	July	15315
2023	June	15293
2023	May	15250

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CYPRESS, AMENDING SECTION 21A-19 (PURCHASING SYSTEM) OF THE CYPRESS MUNICIPAL CODE ESTABLISHING UPDATED PURCHASING AUTHORITY LIMITS

WHEREAS, California Constitution Article XI Section 5 grants charter cities supreme authority in the area of municipal affairs; and

WHEREAS, every year the City of Cypress ("City") develops, approves, and implements a Capital Improvement Program ("CIP"), established for the construction, rehabilitation, and replacement of public improvements; and

WHEREAS, Section 21A of the Cypress Municipal Code ("CMC") establishes regulations regarding contracting and purchasing policies of the City and specifically outlines the current authority, powers, and duties of City Council, City Manager, and purchasing officer with respect to the City's purchasing system; and

WHEREAS, the City updated the contract limits in June 2025 to $161,000 for the construction, improvement, repair, or maintenance of public works and $77,000 for professional services contracts related to public works projects; and

WHEREAS, pursuant to CMC Section 21A-12, the City's formal contract procedure provides contract award authority to City Council; and

WHEREAS, the City Council desires to streamline administrative processes for routine, recurring capital projects and improve project delivery timelines and contain costs; and

WHEREAS, the City Council of the City of Cypress desires to amend Section 21A to attain the foregoing objectives.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CYPRESS HEREBY ORDAINS AS FOLLOWS:

Section 1. Recitals Incorporated. The City Council finds the foregoing Recitals are true and correct and are incorporated herein by this reference.

Section 2. Amendment to CMC Section 21A-19. Section 21A-19 of the City of Cypress Municipal Code shall be amended as follows (~~strikethrough~~ represents deleted language while ***bold italics*** represents added language):

"Section 21A-19 Contracts for public works.

Every project involving an expenditure of more than ~~$100,000~~ **$161,000** for the construction, improvement, repair, or maintenance of public works shall be let in

accordance with the procedures set forth in the Charter of the City of Cypress. Such projects involving an expenditure of ~~$100,000~~ **$161,000** or less may be affected by the use of city forces or let through informal bid procedures applicable to the purchase of supplies and equipment. For professional services contracts under ~~$50,000~~ **$77,000** related to public works projects, the city manager is authorized to enter into contract. Contracts in excess of ~~$50,000~~ **$77,000** shall be approved by city council***, except as specifically authorized in this section***. These limits shall be updated annually before July 1 of each year, based on the cost index for construction costs in Los Angeles area as published by ENGINEERING NEWS-RECORD, New York, New York, by resolution of city council. ***The City Manager may administratively approve public works contracts for projects specifically identified in Year One of the Seven-Year CIP approved by City Council resolution, if the projects are within the approved budgeted amount and do not require supplemental appropriations.***

Section 3. Severability. If any section, subsection, sentence, clause, paragraph, or phrase of this Ordinance or any part thereof is for any reason held to be invalid or otherwise unenforceable by any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have enacted each and every section, subsection, sentence, clause, paragraph, or phrase thereof, irrespective of any determination of validity.

Section 4. Effective Date. This Ordinance shall take effect 30 days after its adoption.

Section 5. Certification. The City Clerk shall certify as to the passage and adoption of this Ordinance and shall cause the same to be published and posted at the designated locations in the City of Cypress.

ADOPTED, SIGNED, and ***APPROVED*** this ___ day of _____, 2025.

_____
David Burke, Mayor

ATTEST:

-_____
Alisha Farnell, City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
CITY OF CYPRESS)

I, Alisha Farnell, CITY CLERK OF THE CITY OF CYPRESS, CALIFORNIA, do hereby certify that the foregoing Ordinance No. ____ was duly and regularly adopted by the City Council of the City of Cypress at a regular meeting held _____ day of _____, 2025, by the following votes:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Alisha Farnell, City Clerk

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **18.**

FROM: Alisha Farnell, City Clerk

DATE: 06/23/2025

SUBJECT: **Appoint City Commissioners and Approve Revisions to the Boards, Commissions and Committees Policy Manual**

RECOMMENDATION

1. Appoint Commissioners to the Recreation and Community Services, Senior Citizens, and Traffic Commissions; and

2. Adopt a Resolution approving the eleventh revision to the Boards, Commissions and Committees Policy Manual.

DISCUSSION

Commissioner Appointments

The City Council held special meetings on May 20 and May 21 to interview 26 Commissioner applicants and reached consensus on the Commission appointments:

- Recreation and Community Services Commission: Kenna Russell and Quintin Bentley
- Senior Citizen Commission: Marilyn Reames and Glenn Button
- Traffic Commission: Robert Bestian

Each appointee will serve a four-year term ending June 30, 2029.

The City Council also reached consensus on adding the following applicants to an alternates list for consideration in the event a vacancy occurs prior to the next annual recruitment:

- Recreation and Community Services Commission: Anne Logovii
- Senior Citizens Commission: Linda Croce
- Traffic Commission: Blaze Bhence and Duane Summers

Commissioner Replacement

Senior Citizens Commissioner Cynthia Fayne was appointed to the Senior Citizens Commission for a term of July 1, 2024 to June 30, 2028. During the first year of her term, Commissioner Fayne was absent from four regular Commission meetings and is subject to removal by the City Council. It is recommended that the City Council replace Commissioner Fayne with Linda Croce based on the consensus alternates list that emerged from the City

Council's interview of Commissioner applicants.

Boards, Commissions and Committees Policy Manual
The Boards, Commissions and Committees Policy Manual outlines the procedure that governs appointed advisory boards and members. The recommended Policy Manual (attached) includes minor revisions to clarify eligibility requirements for the Youth Action Committee and updates term limit language clarifying eligibility of Commissioners previously appointed to terms of less than four years.

BUDGET IMPACT
None.

LEGAL REVIEW
None required.

APPROVED BY: Peter Grant, City Manager

Attachments

Commission Appointments
Resolution
Boards, Commissions, and Committees Policy Manual

CITY OF CYPRESS
COMMISSION APPLICANT INTERVIEWS
2025

It was the consensus of the City Council to select the following applicants for appointment consideration at a future City Council meeting:

RECREATION & COMMUNITY SERVICES COMMISSION:

Kenny Russell (4 Year Term)

* Quintin Bentley (4 Year Term)

SENIOR CITIZENS COMMISSION:

Marilyn Reames (4 Year Term)

Glenn Button (4 Year Term)

TRAFFIC COMMISSION:

Robert (Bob) Bestian (4 Year Term)

ALTERNATES (if any):

Blaze Bhonge (Traffic) Duane Summers (Traffic)

Linda Croce (Senior) Anne Laquit (Rec)

Mayor

5/21/25
Date

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CYPRESS, AND ACTING AS EX-OFFICIO GOVERNING BOARD OF DIRECTORS OF THE CYPRESS RECREATION AND PARK DISTRICT, ADOPTING THE ELEVENTH REVISION TO THE BOARDS, COMMISSIONS AND COMMITTEES POLICY MANUAL

WHEREAS, at the City Council meeting of April 8, 2002, the City Council adopted Ordinance No. 1022 to reorganize and centrally codify the existing system related to all boards, commissions and committees within the City of Cypress; and

WHEREAS, as part of Ordinance No. 1022, Chapter 2, Article IV, Section 2-100, establishes procedures governing the City's advisory boards through a "Boards, Commissions and Committees Policy Manual," which is to be adopted by Resolution of the City Council; and

WHEREAS, the original "Boards, Commissions and Committees Policy Manual" was adopted by the City Council on April 22, 2002, per Resolution No. 5553; and

WHEREAS, the manual has been revised several times since it was first adopted to address a variety of topics including removing outdated references, clarify procedures and requirements, and addressing the importance of meeting attendance; and

WHEREAS, the Seventh Revision of the manual was adopted on January 25, 2021, per Resolution No. 6827 to reflect changes to commission recruitment related to the COVID-19 pandemic, suspension of the 2020 recruitment process, and staggering term lengths to provide annual opportunities for residents to apply for an advisory body position; and

WHEREAS, the Eighth Revision of the manual was adopted on February 28, 2022, per Resolution No. 6879 to remove commission recruitment changes implemented in the Seventh Revision of the manual related to the COVID-19 pandemic and update eligibility requirements in accordance with Government Code Section 1020; and

WHEREAS, the Ninth Revision of the manual was adopted on March 13, 2023, per Resolution No. 6921 to clarify the commission recruitment timeframe and eligibility requirements updated in the Eighth Revision of the manual and stagger term lengths to provide regular annual opportunities for residents to apply for an advisory body position; and

WHEREAS, the Tenth Revision of the "Boards, Commissions and Committees Policy Manual" removes the staggered term lengths implemented in the Ninth Revision of the manual and returns all term limits to the standard of four years; and

WHEREAS, the Eleventh Revision of the "Boards, Commissions and Committees Policy Manual" clarifies eligibility requirements for the Youth Action Committee and updates term limit language to clarify eligibility for re-appointment of Commissioners having served a reduced term length as part of the implementation of staggered term lengths to provide regular annual recruitment opportunities for residents to apply for an advisory body position.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cypress, and acting as ex-officio governing Board of Directors of the Cypress Recreation and Park District, does hereby adopt the Eleventh Revision of the "Boards, Commissions and Committees Policy Manual" as attached herein.

PASSED AND ADOPTED by the City Council of the City of Cypress, and acting as ex-officio governing Board of Directors of the Cypress Recreation and Park District, at a regular meeting held on the 9th day of June, 2025.

_____
MAYOR OF THE CITY OF CYPRESS

ATTEST:

_____
CITY CLERK OF THE CITY OF CYPRESS

STATE OF CALIFORNIA }
COUNTY OF ORANGE } SS

I, ALISHA FARNELL, City Clerk of the City of Cypress, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted at a regular meeting of the said City Council held on the 9th day of June, 2025, by the following roll call vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
CITY CLERK OF THE CITY OF CYPRESS

CITY OF CYPRESS

BOARDS, COMMISSIONS, AND COMMITTEES POLICY MANUAL

ELEVENTH EDITION

Revised June 9, 2025

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INTRODUCTION

Thank you for your interest in serving as a member of a City Council advisory body. This manual has been prepared to help you understand the important role advisory bodies play in Cypress.

Boards, commission and committees advise and make recommendations to the City Council to assist them in addressing community needs and concerns. Members of these advisory bodies are appointed by the City Council.

It is important members understand their duties and role, attend and be prepared for meetings, and contribute to the community. City staff provide technical and administrative support to the City Council's advisory groups.

Board, commission and committee members are public officials of a legislative body and are required to comply with all applicable Federal, State and local laws and procedures.

RECRUITMENT PROCESS

The City Council conducts an annual recruitment process to fill vacancies on its advisory boards, commissions or committees. The City Council makes every effort to give representation on a board, commission or committee from a diverse cross-section of residents. Interested residents may apply for appointment to more than one advisory body, but may only be appointed to serve on one advisory body at a time.

The annual recruitment period begins the first Monday in April and all interested residents must submit a complete application to the City Clerk's Office no later than 5:00 p.m. on the last Friday in April. Applications will be available on the City's website or from the City Clerk's office at the start of the recruitment period.

Current board, commission and committee members whose term expires during the year are not automatically reappointed and must submit a new application to be considered for reappointment.

The City Council will conduct interviews to evaluate applicants and appointments will be made in June. Appointments to fill vacancies of unexpired terms will be made for the unexpired term of the position.

During the recruitment process, the City Council may create a list of alternates to be used to fill any vacancies that occur prior to the next recruitment.

ELIGIBILITY REQUIREMENTS

Board, commission and committee applicants must be Cypress residents and 18 years or older.

Youth Action Committee applicants must be a high school student who resides in Cypress or attends a school in Cypress and no older than 18 years of age.

Public Employment Conflicts

Applicants shall not hold any full or part-time office or employment with the City and shall not serve on more than one City appointed board, commission, or committee at a time. An exception to part-time employment may be made for Youth Action Committee members.

Nepotism

Applicants shall not be directly related by blood or marriage to a City Council Member.

Oath of Office

Newly appointed advisory board members are required to take an Oath of Office administered by the City Clerk's office. Upon completion of the Oath, the member may participate in meetings and vote.

COMPOSITION

The board, commission and committee members are appointed by the City Council as terms expire and/or as vacancies occur. They are composed as follows:

Recreation and Community Services Commission – seven members

Senior Citizens Commission – seven members

Traffic Commission – five members

Reporting to the Recreation and Community Services Commission

Youth Action Committee – a minimum of seven members

TERM LENGTHS AND TERM LIMITS

Term Lengths

Recreation and Community Services Commission – four years

Senior Citizens Commission – four years

Traffic Commission – four years

Youth Action Committee – one school calendar year

Term Limits

Board, commission and committee members serve until successors are appointed by the City Council. No member shall serve more than two consecutive full and/or partial terms on the same board, commission, or committee, with the following exception:

- Commission members having been appointed to a reduced term in 2021 and/or 2023, to accommodate the City's efforts to provide annual opportunities for residents to apply for an advisory body position, shall be eligible to serve more than two consecutive terms provided that on the date of appointment they have not served on the same board, commission, or committee for eight or more consecutive years.

All members' terms expire on June 30 of the appropriate year. In the event an incumbent is removed or otherwise vacates their office, their successor shall be appointed for the remaining unexpired term.

Youth Action Committee appointments are made for a one-year term, and there is no limit to service.

GENERAL BOARD, COMMISSION AND COMMITTEE DUTIES

Boards, commissions, and committees review and make recommendations to the City Council on matters pertaining to their specific areas of designation.

The general duty of all boards, commissions and committees is to act in an advisory capacity to the City Council (or designated reporting body).

The specific duties of each advisory group are:

Recreation and Community Services Commission

The Recreation and Community Services Commission provides recommendations and advice to the City Council on policies, projects, and other matters pertaining to parks,

recreation and community services facilities and programs. Commissioners may also be called upon to help promote parks, recreation, and community services facilities and programs.

Senior Citizens Commission

The Senior Citizens Commission provides recommendations and advice to the City Council on policies, projects, and other matters pertaining to senior citizens programs and services, and the senior center facilities. Commissioners may also be called upon to help promote the senior citizens programs and services, and the senior center facilities.

Traffic Commission

The Traffic Commission receives input from the public involving traffic matters and provides recommendations to the City Council on ways of improving traffic conditions and enforcement.

Youth Action Committee

The Youth Action Committee advises the Recreation and Community Services Commission on the needs of young people and promotes the involvement and contribution of young people in municipal government, civic and recreational activities.

ADVISORY BODY ROLE AND RELATIONSHIPS

Relationships with the City Council

Board, commission and committee members are appointed by, and responsible to, the City Council. Members advise and make recommendations to the City Council and may be delegated other powers by the City Council, but the City Council is the ultimate authority for all policy decisions. Unless representing a position taken by an advisory body at a properly agendized public meeting, board and commission members speaking at a public meeting are required to clearly state they are representing their own opinion and not speaking for the body to which they were appointed.

Any communication with the City Council related to advisory body business should be in writing and represent recommendations made by a majority of the group at a public meeting. The written communication should originate from the advisory group chair, be copied to the group's staff liaison and submitted to the City Manager's office.

Relationships with City Staff

The City Manager may assign staff to provide support to a board, commission or committee. Staff responsibilities include facilitating meetings and preparing meeting agendas and minutes.

Advisory members shall not direct staff or determine the priority of staff work. Agenda items for advisory board meetings are determined by the City Council or staff.

Relationships with Other Board, Commission or Committee Members

To operate effectively, it is important that advisory groups cooperate and respect each other. One way to develop this rapport is for members to ensure meetings proceed in an orderly manner. The chairperson is responsible for managing the meeting and allocating reasonable time for discussion and deliberation of each item. It is important members prepare for presentations made to the board, commission or committee, and thoroughly review agenda materials before the meeting.

Boards, commission and committees should be aware members bring different experiences and styles to the meetings and represent different perspectives. It is important that members respect each other, staff and members of the public. It is also important to remain objective when considering advisory board issues.

Relationships with the Public

Members are encouraged to seek out and become aware of public opinion relating to their board, commission or committee. Public input at meetings should be welcomed.

Members should conduct themselves at public meetings in a professional and impartial manner that respects their role and responsibilities and represents Cypress in the best light possible. Members should be considerate of all interests, attitudes, and differences of opinion.

Meeting Decorum

The chairperson is responsible for running the meeting and ensuring an effective deliberative process. It is important that meetings start on time. Members should wait to be recognized by the chairperson before speaking and keep remarks on the issue at hand. Full attention should be given when others speak with active listening to public concerns. Courteous and professional behavior is required of all members; the ability to treat your fellow advisory board members, staff, and the public with respect is an important part of your service.

OPERATIONS AND PROCEDURES

A chairperson and vice chairperson shall be elected annually for each advisory board. A quorum of the group is required to conduct business. A majority vote of the present members is required to carry a motion.

All commissions and standing committees shall meet regularly, as needed, in a location within the City. *Robert's Rules of Order – Newly Revised* covers the parliamentary procedures of all board, commission and committee meetings.

STATUTORY REQUIREMENTS

The Brown Act

The Ralph M. Brown Act provides that all meetings of a legislative body, which includes the City Council, boards, commissions, and committees, shall be open and public with all persons permitted to attend. A meeting is defined as "a quorum of the advisory body discussing or deliberating on subject matter related to the legislative body." The Brown Act prohibits a quorum from meeting privately or without notice. Serial meetings, where a quorum of the members uses any direct communication, personal intermediaries or technological devices to develop a collective concurrence as to action to be taken, are also prohibited since this exchange can occur outside the public meeting process.

All meetings must be properly noticed under the Brown Act. The agenda for regular meetings must be posted in a location accessible to the public at least 72 hours prior to the meeting. Agendas for special meetings must be posted at least 24 hours prior to the meeting. Regular minutes of such meetings shall be maintained and available for public inspection.

Ethics Training (AB 1234)

In order to meet the requirements of State law (AB 1234), all appointed advisory members who are eligible to receive a stipend for their service are required to receive no less than two hours of training in general ethics principles and ethics laws every two years. Newly appointed advisory members must complete the required ethics training within 90 days of appointment. On-site training is provided by the City on an annual basis. Advisory members who are unable to attend this training must complete the training online through the Fair Political Practices Commission prior to their next scheduled advisory board meeting; members who fail to complete the training will not be allowed to attend commission meetings until completed and are subject to dismissal from the advisory body.

The Youth Action Committee and ad hoc committee members are not required to participate in ethics training since they do not receive compensation for their service.

Conflict of Interest (Form 700)

All members of established boards, commissions and committees are required to file annual Statements of Economic Interest (Form 700) with the City Clerk upon assuming or leaving office. State law requires that designated individuals who make or participate in making governmental decisions that could affect their personal economic interests file

the Form 700. Members who fail to file the Form 700 as requested are subject to an administrative fine and dismissal from the advisory body.

The Youth Action Committee members are not required to file an annual Statement of Economic Interest (Form 700).

REMOVAL FROM OFFICE

The City Council may, at its sole and absolute discretion, remove a member from office at any time (as specified in the Cypress Charter Section 802). The reasons for removal may include, but are not limited to:

1. The City Council determines that it would be in the best interest of the City to remove a member.

2. A member has incurred four absences from regular meetings during any 12-month period. A member arriving more than 30 minutes after the start of a meeting shall be deemed absent.

3. A member has failed to complete the mandatory ethics training (AB 1234).

4. A member has failed to file their Statement of Economic Interests (Form 700).

5. A member has violated the Oath of Office.

6. A member has been convicted of a crime of moral turpitude.

7. A member ceases to be a resident of Cypress.

Resignation

Advisory members may resign at any time. The Municipal Code requires “the office of an appointed commissioner or board member shall be immediately and automatically rendered vacant upon the member’s filing of nomination papers designating such person a candidate for the office of the City Council.” (Section 2-2.22.1)

Filling Vacancies

In the event an incumbent is removed or otherwise vacates their office, their successor shall be appointed for the remaining unexpired term.

An existing member of an advisory body who desires to seek a vacant seat on another advisory body must resign from the current advisory body in order to be considered for appointment unless their term expires in the same year as the vacancy to be filled.

MEETING ATTENDANCE

Advisory board members are expected to attend and participate in all meetings. A member is subject to removal from office by the City Council should the member incur four absences from regular meetings during any 12-month period. A member arriving more than 30 minutes after the start of a meeting shall be considered absent and not eligible to receive compensation for that meeting.

To address the importance of attendance at commission meetings, commissioner absences may be agendized for City Council review and approval.

COMPENSATION

Meeting Allowance

Compensation amounts for all boards, commissions and committees is as follows:

- $50 for attending a regularly scheduled board, commission or committee meeting (maximum payment of one per month).

- Youth Action Committee members do not receive any compensation.

Travel and Other Expenses

All travel and other expenses must be pre-approved by the designated staff liaison. State law (AB 1234) requires officials seeking reimbursement to file an expense report, as well as make an oral report at their advisory board meeting on the meeting or conference attended.

DEFINITIONS OF BOARDS, COMMISSIONS AND COMMITTEES

The City Council establishes advisory boards, commissions, and committees by Ordinance or Resolution. The following serves as definitions of the various advisory groups.

- Ad Hoc Committee. Sometimes referred to as a Task Force, is a committee appointed for a specific limited time, purpose or project.

- Board. A standing body which may be tasked with defined advisory or investigatory powers as stated in an establishing ordinance.

- Commission. An appointed body that serves at the City Council's pleasure in an advisory capacity to provide citizen input and recommendations related specifically to their assignment.

- Committee. May be an ad hoc or standing body, tasked with more narrow duties, including to provide support to discrete community projects or events, or to advise the City Council on solutions to specified problems or issues.

ADDITIONAL RESOURCES

City Website
www.cypressca.org

Municipal Code
https://ecode360.com/CY4920

City Charter
www.cypressca.org/home/showpublisheddocument/126/637594432647230000

California Codes
http://leginfo.legislature.ca.gov/faces/codes.xhtml

Fair Political Practices Commission
www.fppc.ca.gov

Robert's Rules of Order
www.robertsrules.com

CITY OF CYPRESS

CITY COUNCIL REPORT

City Council Regular **19.**

FROM: Peter Grant, City Manager

DATE: 06/23/2025

SUBJECT: **First Reading of an Ordinance Updating the Municipal Code Relating to the Composition of the Traffic Commission and Eliminating the Requirement Commission Applicants Must be a Registered Voter in Cypress, and Provide Direction Regarding the Process for Appointing New Members of the Traffic Commission**

RECOMMENDATION

Conduct first reading of an Ordinance updating Municipal Code Section 2-70 relating to the composition of the Traffic Commission, Section 2-60 relating to eligibility for appointment, and provide direction regarding the process for appointing new members of the Traffic Commission.

DISCUSSION

At its June 9 meeting, the City Council directed the City Attorney to recommend an Ordnance (attached) updating the Municipal Code expanding the Traffic Commission from five to seven members. The recommended Ordinance also resolves a conflict between the Municipal Code which requires Commission applicants to be registered voters in Cypress, and State law which prohibits such requirements.

Should the City Council add two members to the Traffic Commission, it is recommended that it also: (1) provide direction on the process for appointing the additional members; and (2) set the additional members' terms to ensure future Commission recruitments are balanced.

Appointment Process Options

Should the City Council approve the recommended Ordinance, it will appear on the July 14 agenda for a second reading and become effective 30 days later. Accordingly, the City Council could: (1) consider the appointment of two additional Traffic Commissioners at its August 25 meeting or (2) make the appointments as part of the 2026 Commissioner recruitment.

Appointment Term Options

Current Traffic Commissioner terms expire on June 30, 2025 (one); June 30, 2026 (one);

June 30, 2027 (two), and June 30, 2028 (one). It is recommended that the City Council set one of the additional Traffic Commissioner terms to less than four years to balance future recruitments.

For example, if the additional Commissioners are appointed in August 2025 and the first additional Commissioner's term is four years and the second's is three years, the Commission would have the following vacancies: one in 2026; two in 2027; two in 2028; and two in 2029. Without this adjustment, the Commission would recruit for one vacancy in 2026, two in 2027, one in 2028 and three in 2029. If the additional Commissioners are appointed in 2026, a four-year term for the first addition and a two-year term for the second addition would balance future recruitments. The City Council approved similar adjustments to Commissioner's terms a few years ago as part of a successful effort to stimulate Commissioner recruitment.

BUDGET IMPACT

Commissioners receive $50 for attending a regularly scheduled board, commission or committee meeting (maximum payment of one per month). The annual cost of two additional Commissioners is $1,200.

LEGAL REVIEW

The City Attorney drafted the recommended Ordinance.

APPROVED BY: Peter Grant, City Manager

Attachments

Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CYPRESS, CALIFORNIA, AMENDING SECTION 2-60 (ELIGIBILITY FOR APPOINTMENT) AND SECTION 2-70 (COMPOSITION) OF ARTICLE 4 (BOARD, COMMISSIONS, AND COMMITTEES) OF CHAPTER 2 (ADMINISTRATION) OF THE CYPRESS MUNICIPAL CODE, CONCERNING THE TRAFFIC COMMISSION

WHEREAS, pursuant to Cypress City Charter §800, the City Council of the City of Cypress ("City Council") has the authority to alter the structure, membership, powers, and duties of any and all boards, commissions, and committees established in the City of Cypress ("City") Municipal Code ("CMC").

WHEREAS, pursuant to Cypress City Charter §802, the City Council has the authority to determine the number of members and length of term of office for the City's boards, commissions, and committees.

WHEREAS, the City's Traffic Commission is currently made up of five members.

WHEREAS, the City desires to increase the number of commissioners and modify eligibility requirements for appointment to enhance the commissioner recruitment process to balance future recruitments, thereby promoting continuity in government administration.

WHEREAS, the City Council desires to amend CMC Sections 2-60 and 2-70 to attain the foregoing objectives.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CYPRESS HEREBY ORDAINS AS FOLLOWS:

Section 1. Recitals Incorporated. The City Council finds the foregoing Recitals are true and correct and are incorporated herein by this reference.

Section 2. Amendment to CMC Section 2-60. Section 2-60 of the City of Cypress Municipal Code shall be amended as follows (~~strikethrough~~ represents deleted language while ***bold italics*** represents added language):

"Section 2-60. Eligibility for appointment.

Residency. Applicants must be residents of the City of Cypress ~~and must be a registered voter in Cypress,~~ and must remain as residents during their entire term of office. ~~An exception is made for student members of a youth-appointed body who are not yet of voting age.~~

Public employment conflicts. Applicants shall not hold any full- or part-time office or employment with the City of Cypress or the Cypress Recreation and Park District and shall not serve on more than one commission, committee or board at the same time.

Nepotism. Applicants shall not be directly related by blood or marriage to anyone on the appointing body."

Section 3. Amendment to CMC Section 2-70. Section 2-70 of the City of Cypress Municipal Code shall be amended as follows (~~strikethrough~~ represents deleted language while ***bold italics*** represents added language):

"Section 2-70. Composition.

The commissions and standing committees are composed of the following number of members. Members are appointed by the city council as terms expire and/or as vacancies occur.

Reporting to city council:
Traffic commission, ***seven*** ~~five~~ members
Reporting to city council in its capacity as board for the parks and recreation district:
Recreation and community services commission, seven members
Senior citizens commission, seven members
Committees reporting to and serving under the recreation and community services commission:
Youth standing committee, seven members"

Section 4. Severability. If any section, subsection, sentence, clause, paragraph, or phrase of this Ordinance or any part thereof is for any reason held to be invalid or otherwise unenforceable by any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have enacted each and every section, subsection, sentence, clause, paragraph, or phrase thereof, irrespective of any determination of validity.

Section 5. Effective Date. This Ordinance shall take effect 30 days after its adoption.

Section 6. Certification. The City Clerk shall certify as to the passage and adoption of this Ordinance and shall cause the same to be published and posted at the designated locations in the City of Cypress.

ADOPTED, SIGNED, and ***APPROVED*** this ___ day of _____, 2025.

_____
David Burke, Mayor

ATTEST:

-_____
Alisha Farnell, City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
CITY OF CYPRESS)

I, Alisha Farnell, CITY CLERK OF THE CITY OF CYPRESS, CALIFORNIA, do hereby certify that the foregoing Ordinance No. ____ was duly and regularly adopted by the City Council of the City of Cypress at a regular meeting held _____ day of _____, 2025, by the following votes:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Alisha Farnell, City Clerk