

Edmond City Council Minutes - April 28, 2025

Special Meeting - General Fund, Internal Services Funds, Non-Utility Capital Projects, and Nonprofit Organization Requests Budget Workshop

1. Call to Order of the Edmond City Council Meeting.

Mayor Davis called the special meeting of the Edmond City Council to order at 3:30 PM, Monday, April 28, 2025, in the City Council Chambers located at 20 S. Littler in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk's Office on April 24, 2025, at 1:10 PM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on April 24, 2025, at 1:10 PM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on April 24, 2025, at 1:16 PM.

PRESENT: Mayor Davis, Councilmembers Moore, Mugg, Murdock Nichols, and Peterson

ABSENT: None

2. Presentation and Discussion of Fiscal Year 2025-26 General Fund and Internal Services Fund Budgets to include:

- **Presentation and Discussion of the Proposed Total Fiscal Year 2025-26 General Fund Budget;**
- **Presentation and Discussion of the Currently Projected General Fund Balance Based on the Proposed Budget, to include Discussion of Optional Further Budget Reductions to Meet Target Fund Balance of Ten Percent;**
- **Presentation and Discussion of the Proposed Total Fiscal Year 2025-26 Internal Services Fund Budgets;**
- **Presentation and Discussion of Current City of Edmond and Edmond Public Works Authority Debt; and**
- **Discussion of Fiscal Year 2025-26 General Fund and Internal Services Fund Budgets, including General Government, Senior Citizens Center, Emergency Management, Cemetery, Festival Marketplace, Building and Safety, City Council, Historical Society, Parks and Recreation, Street and Alley Fund, Court Services / Municipal Court, Community Image, Planning, Community Agency Review Commission, Parks and Recreation - Special Events, Edmond Electric Economic Development Fund; Administrative Support Services, Risk Management Services, Worker's Compensation Revenue Fund, Employee Group Insurance Fund, Vehicle Maintenance, General Government (Internal Service), City Clerk, City Manager, Facility Maintenance, Marketing and Public Relations, Information Technology, Legal Services, Public Works Administration, Operations Central Warehouse, Public Safety Communications, Engineering, Finance, Human Resources, Utility Customer Service, Fleet Management, and Public Works Field Services.**

Kathy Panas, Director of Finance, provided general information regarding the proposed fiscal year 2025-26 general fund budget and internal services fund budgets, the currently projected general fund balance, and current City of Edmond and Edmond Public Works Authority debt. Ms. Panas answered related questions from members of the City Council.

3. Presentation and Discussion of Fiscal Year 2025-26 Nonprofit Organization Funding Requests as Recommended by the Community Agency Review Commission.

Christy Batterson, Director of Housing and Community Development, provided general information regarding fiscal year 2025-26 nonprofit organization funding requests as recommended by the Community Agency Review Commission. Ms. Batterson answered related questions from members of the City Council.

4. Presentation and Discussion of Fiscal Year 2025-26 Non-Utility Capital Project Budgets to include:

- **Presentation and Discussion of the Fiscal Year 2025-26 2000 Capital Improvement Sales Tax Budget; and**
- **Presentation and Discussion of the Fiscal Year 2025-26 2017 Capital Improvement Sales Tax Budget.**

Andy Conyers, Assistant City Manager of Administration, provided general information regarding fiscal year 2025-26 2000 and 2017 capital improvement sales tax budgets. Mr. Conyers answered related questions from members of the City Council.

5. Adjournment of the Edmond City Council Meeting.

Motion by Councilmember Mugg, seconded by Councilmember Moore, to adjourn the Edmond City Council meeting. Motion carried as follows:

YES: Mayor Davis, Councilmembers Moore, Mugg, Murdock Nichols, and Peterson

NO: None

City Clerk

Mayor