

Edmond City Council Minutes - May 27, 2025

Special Meeting - Second Fiscal Year 2025-26 Budget Hearing

1. Call to Order of the Edmond City Council Meeting.

Mayor Nash called the special meeting of the Edmond City Council to order at 3:30 PM, Tuesday, May 27, 2025, in the City Council Chambers located at 20 S. Littler in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk's Office on May 22, 2025, at 2:52 PM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on May 22, 2025, at 2:52 PM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on May 22, 2025, at 3:00 PM.

PRESENT: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

ABSENT: None

2. Public Hearing, pursuant to 11 O.S. § 17-208, on the Proposed Budget and Financial Plan for Fiscal Year 2025-26, containing the General Fund, Special Revenue Funds, Capital Project Funds, Internal Service Funds, Public Works Authority Utility Funds, and Other Enterprise Funds, to include:

- **Presentation and Discussion of the Proposed Budget and Financial Plan for Fiscal Year 2025-26;**
- **Receive Public Comments, Recommendations, or Other Information regarding the Proposed Budget and Financial Plan for Fiscal Year 2025-26;**
- **Discussion and Consideration of a Purpose Based Budget Format for the Proposed Budget and Financial Plan for Fiscal Year 2025-26; and**
- **Discussion and Consideration of Potential Amendments to the Proposed Budget and Financial Plan for Fiscal Year 2025-26.**

Randy Entz, Interim City Manager, introduced the agenda item.

Kathy Panas, Director of Finance, presented additional information on the proposed budget and financial plan for fiscal year 2025-26.

Ms. Panas, Kris Neifing, Director of Water Resources, Glenn Fisher, Director of Edmond Electric, JD Younger, Police Chief, and Chad Weaver, Interim Fire Chief, answered questions from members of the City Council.

Mayor Nash asked if any member of the public wished to speak regarding the proposed budget and financial plan for fiscal year 2025-26.

Taylor Wilson, an Edmond resident, spoke regarding vacant positions, fleet, a formal reserve study, and funding for roads.

3. Adjournment of the Edmond City Council Meeting.

Motion by Councilmember Fraim, seconded by Councilmember Moore, to adjourn the Edmond City Council meeting. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

NO: None

City Clerk

Mayor