



**KICKINGBIRD GOLF ADVISORY BOARD
REGULAR MEETING
April 16th, 2025**

Kevin Leonard called the meeting of the KickingBird Golf Advisory Board to order at the Board Room in the KickingBird Golf Clubhouse. Present were members: Ike Burress, Dr. Gerry Pinkston, Kevin Leonard, Rick Lashley, John Donner, Frank Knox, Sam Talley-Anderson and Richard Cordis.

Also present were Director of Golf, Brian Soerensen, Golf Course Superintendent, Brad Jolliff, and Accounting Clerk, Casey Dobie.

Absent was Chad Stanford.

APPROVAL OF KICKINGBIRD GOLF CLUB ADVISORY BOARD MEETING OF MARCH 19th, 2025.

Kevin Leonard asked if there were any corrections or additions to the March 19th, 2025, minutes. As there were no additions or corrections to the minutes, John Donner motioned the minutes be approved as read. Dr. Gerry Pinkston seconded the motion. The March 19th, 2025, minutes were approved as read as all members agreed.

DISCUSSION OF MARCH REVENUE AND EXPENSES.

Total revenue for the Month of March 2025 was \$252,845. There were 3,979 paid rounds of golf for the month and 4,152 rounds in total. The dollar-per-player average for the month of March is about \$60.54 per player. Green fee revenue for the month is \$98,810 and the driving range revenue is \$48,651. Electric cart rentals have generated \$43,923. Pro Shop revenue for the month of March was \$44,986. The Restaurant did not hit their monthly numbers in February, so there was no revenue this month. For expenses in March, we spent \$15,500 on greens aerification supplies and \$4,400 on tools and parts for the aerifier. We also spent around \$1,700 on supplies for KickingBird Golf's 2nd Annual Easter Egg Hunt.

STAFF REPORT

Brian Soerensen:

- Brian presented the Board with a listing of all March Events.
- From Monday to Thursday throughout April, the driving range will be *mats only* to help preserve the turf. This change will not apply during weekends when weekend rates are in effect.
- This upcoming weekend, we will be hosting our second annual KickingBird Golf Easter Egg Hunt.

- Tee times can currently be booked in person or by phone starting at 7:00 AM, seven days in advance. Beginning May 1st, Tee times will be taking in person and on the phone at 6:45 AM, seven days in advance.
- KickingBird Golf will host the NCAA Women's Division II Central Regional from May 4th – 7th. Brian will soon be recruiting volunteers to assist with ball spotting and safety management.
- Through March, we've seen a decrease of 3,459 rounds compared to last year. This reduction is a result of moving from 9-minute tee time intervals to 10-minute tee time intervals and starting daily tee times later.

Brad Jolliff:

- Well #17 has undergone significant rehabilitation. The contractor pulled, swabbed, brushed, belled, and performed a pump test on the well. They also replaced all the wiring, along with the pump and motor. The total cost of this phase of the project was approximately \$77,000. However, the project is not yet complete, upgrading the electrical components will add an estimated \$30,000. Well #16 is next in line for rehab, but that work will begin in the next fiscal year.
- Sod has been installed to address bare spots on hole #9 and in the rough on hole #12.
- Several trees on the course are not healthy and will be replaced in the coming weeks. This will include relocating the Al Luken tree.
- There has been some concern about browning grass in certain areas of the course. Much of this damage is due to equipment and foot traffic, so we are increasing fertilizer and compost applications in these spots. We will also address this by adjusting our mowing schedule and frequency next winter. We will reassess the affected areas in June and determine which ones may need to be re-sodded.
- The bed knife grinder, which was lost during shipping, has now arrived.
- The maintenance department successfully sold unused equipment through the City of Edmond Surplus Auction, generating approximately \$20,000 in revenue.

DISCUSSION OF ONGOING KICKINGBIRD GOLF PROJECTS.

- The parking lot project is progressing. Brian has received an updated rendering from the engineering department. Adjustments are still being made to maximize the number of spaces while ensuring efficient access. This lot will be designated for employees of KickingBird Golf, The Lookout, and pickleball staff.
- Repairs to the pickleball structure are underway. Once repairs are complete, a new exterior skin will be installed. The project is estimated to be finished by late fall 2025 or winter of 2026.
- A stormwater project is currently in progress in the neighborhood on the east side of the course. (Fairway Estates) The stormwater pipe has now been moved to our side of the fence and a railing will be installed around it.
- The Clubhouse Flat Roof Project is nearing completion. Crews are finalizing the remaining details and will soon remove the large equipment currently stored in the northwest corner of the parking lot.
- Flite Golf is close to becoming operational. We are working with Trackman Range to replace another radar and ensure the system functions properly. Once that is complete, we will move forward with installing Atomic Golf which was formerly Flite Golf.

- Next Wednesday, WYN will be on-site to install protective netting. There will be 20-foot-tall netting on the south side of the range to protect golfers on Hole #10 and a 12ft Net on the North Side to protect golfers using the Indoor Teach Facility Turf.
- The Edmond Golfers Recognition Wall is progressing as well. Electrical components will be installed next week, followed by the installation of the display itself.

ADJOURNMENT

As there was no further business to be brought before the Board, John Donner motioned for adjournment. Rick Lashley seconded the motion. Kevin Leonard announced the meeting was adjourned as all members agreed.