

Edmond City Council Minutes - March 23, 2026

Special Meeting - Fiscal Year 2026-27 Budget / Water and Wastewater Rate Study Workshop

1. Call to Order of the Edmond City Council Meeting.

Mayor Nash called the special meeting of the Edmond City Council to order at 2:00 PM, Monday, March 23, 2026, in the City Council Chamber at City Hall, located at 22 East Main Street in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk on March 19, 2026, at 11:56 AM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on March 19, 2026, at 11:56 AM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on March 19, 2026, at 12:08 PM.

PRESENT: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

ABSENT: None

2. Presentation, Discussion, and Consideration of the Following Items Related to the Fiscal Year 2026-27 Budget:

A. Presentation, Discussion, and Consideration of the General Fund Budget including:

- 1. Current Status and Updates to Budget; and**
- 2. Updates to Fund Balance.**

Kathy Panas, Director of Finance, provided information on the adjustments that have been made to the General Fund Budget and the Fund Balance and answered questions from the Mayor and Councilmembers.

B. Presentation, Discussion, and Consideration of the Parks and Recreation Department Budgets (including Parks and Recreation, Cemetery, Festival Marketplace, Senior Center, Arcadia Lake and KickingBird Golf).

Brad Raney, Director of Parks and Recreation provided an overview of the Budgets for each division of the Parks and Recreation department and answered questions from the Mayor and Councilmembers.

3. Presentation and Discussion of Water and Wastewater Rate Study Update.

Kris Neifing, Director of Water Resources, shared historical context on Edmond's water supply which in turn is driving the current rate study. He stated a concern from the Public Works Committee was how to help low-income families and provided recommendations on rate assistance opportunities. Mr. Neifing answered questions from the Mayor and Councilmembers.

Jason Gray, Vice President of Willdan Financial Services presented information on the Water and Wastewater Rate Study. He stated he has attended multiple Public Works Committee meetings discussing different alternatives and scenarios working towards the four different options for consideration. Mr. Gray answered questions from the Mayor and Councilmembers.

Motion by Councilmember Moore, seconded by Councilmember Watterson, to recess the City Council meeting until 3:20PM. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

NO: None

Motion by Councilmember Moore, seconded by Councilmember Murdock Nichols, to reconvene the City Council meeting. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

NO: None

A.J. Kreiger, City Manager concluded that further discussion regarding Water and Wastewater rates would take place at the April 8th Public Works Committee Meeting and additionally at the April 13th City Council Special Meeting Workshop.

4. Presentation and Discussion of Remaining Timeline of Budget Process for the Fiscal Year 2026-27 Budget.

Kathy Panas, Director of Finance, reviewed the FY 2026-27 Budget Process and Timeline, with March 30th, April 13th and April 20th as additional dates for discussions.

5. Adjournment.

Motion by Councilmember Moore, seconded by Councilmember Watterson, to adjourn the City Council meeting. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

NO: None

City Clerk

Mayor