

Edmond City Council Minutes - March 30, 2026

Special Meeting - Fiscal Year 2026-27 Budget / EEDA / Fund Structure Workshop

1. Call to Order of the Edmond City Council Meeting.

Mayor Nash called the special meeting of the Edmond City Council to order at 2:30 PM, Monday, March 30, 2026, in the City Council Chamber at City Hall, located at 22 East Main Street in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk on March 26, 2026, at 11:42 AM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on March 26, 2026, at 11:42 AM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on March 26, 2026, at 11:55 AM.

PRESENT: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

ABSENT: None

2. Presentation, Discussion, and Consideration of Increasing the Proposed Fiscal Year 2026-2027 Edmond Electric Budget by an Additional \$291,387.00 for the Edmond Economic Development Authority (EEDA) 2026-2027 Contract.

Kathy Panas, Director of Finance, introduced the agenda item.

Heather McDowell, Executive Director of the EEDA, presented regarding the proposed request and answered questions from members of the City Council.

Members of the City Council discussed the request, provided feedback, and requested that Ms. McDowell and the City Manager meet to discuss altering the request before finalization.

3. Discussion with Frank Crawford, with Crawford and Associates, regarding:

- A. The Fund Accounting and Financial Reporting Consolidation Project; and**
- B. The Budget Simplification Project.**

Kathy Panas, Director of Finance, introduced the agenda item.

Frank Crawford, with Crawford and Associations, provided general information regarding the fund accounting and financial reporting consolidation project as well as the budget simplification project. Mr. Crawford answered questions from members of the City Council.

4. Discussion and Consideration of Remaining Timeline of Budget Process and Potential Topics for the Fiscal Year 2026-27 Budget Workshop Series.

Kathy Panas, Director of Finance, requested feedback from members of the City Council regarding potential topics to be discussed at the remaining budget workshops for the year.

Members of the City Council requested presentations regarding the citywide budget, fire budget, capital improvement projects budgets, Community Agency Review Commission (CARC) budgets, personnel budgets, and the water rate study follow up presentation.

Councilmember Murdock Nichols exited the City Council chamber.

5. Adjournment.

Motion by Councilmember Moore, seconded by Councilmember Watterson, to adjourn the City Council meeting. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, and Watterson

NO: None

City Clerk

Mayor