

Edmond City Council Minutes - April 13, 2026

Special Meeting - Fiscal Year 2026-2027 Budget, Water and Wastewater Rates, Police Department Budget, and Community Agency Review Commission Budget Recommendations

1. Call to Order of the Edmond City Council Meeting.

Mayor Nash called the special meeting of the Edmond City Council to order at 2:30 PM, Monday, April 13, 2026, in the City Council Chamber at City Hall, located at 22 East Main Street in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk on April 9, 2026, at 10:43 AM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on April 9, 2026, at 10:43 AM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on April 9, 2026, at 11:00 AM.

PRESENT: Mayor Nash, Councilmembers Fraim, Moore, and Murdock Nichols

ABSENT: Councilmember Watterson arrived after the meeting started at 2:50 PM

2. Presentation, Discussion, and Consideration of the Fiscal Year 2026-2027 Police Department Budget.

JD Younger, Chief of Police, provided an overview of the Police Department Budget and answered questions from the Mayor and Councilmembers.

3. Presentation, Discussion, and Consideration of Fiscal Year 2026-2027 Budget Recommendations Made by the Community Agency Review Commission including:

- Boys Ranch Town, \$8,000.00;
- Edmond Family Counseling, \$95,000.00;
- Edmond Fine Arts Institute, \$80,000.00;
- Edmond Historic Preservation Trust, \$20,000.00;
- Edmond Mobile Meals, \$110,000.00;
- Edmond Public Schools Foundation, \$60,000.00;
- Edmond Round Up Club, \$10,000.00;
- Edmond YMCA, \$15,000.00;
- Family Therapy Clinic, \$20,000.00;
- Folds of Honor, \$5,000.00;
- Fostering Sweet Dreams, \$20,000.00;
- Heartline, \$13,000.00;
- Hope Center of Edmond, \$85,000.00;
- Lilyfield, \$30,000.00;
- Ministries of Jesus, \$55,000.00;
- Mission 143, \$25,000.00;
- Neighborhood Housing Services, \$20,000.00;
- Oasis Clubhouse, \$71,000.00;
- Oklahoma Project Woman, \$8,000.00;
- Peaceful Family Solutions, \$35,000.00;
- Project 66, \$65,000.00;
- Turning Point Ministries, \$100,000.00;
- U R Special Ministries, \$30,000.00; and
- UCO Endeavor Games. \$20,000.00.

Christy Batterson, Director of Housing and Community Development, provided an overview of the CARC Funding recommendations and answered questions from the Mayor and Councilmembers.

4. **Presentation, Discussion, and Consideration of Water and Wastewater Rates, including:**
 - **Presentation and Discussion of the Water and Wastewater Rate Study;**
 - **Discussion and Consideration of Setting Water and Wastewater Rates for Purposes of the Fiscal Year 2026-2027 Budget; and**
 - **Discussion and Consideration of Directing City Staff to Prepare Necessary Documents to Formalize Water and Wastewater Rates at a Future Regular Meeting.**

Kris Neifing, Director of Water Resources, introduced Jason Gray, Vice President of Willdan Financial Services.

Mr. Gray presented information on the Water and Wastewater Rate Options Study, including additional options requested by Councilmembers at the March 23 City Council Workshop. Mr. Gray answered questions from Mayor and Councilmembers.

5. **Presentation and Discussion of a Citywide Fiscal Year 2026-2027 Budget Summary.**

Kathy Panas, Director of Finance, reviewed the 2026-27 Budget Summary and advised the next Budget Workshop date would be April 20, 2026.

6. **Discussion and Consideration of Setting the Date and Time of the Fiscal Year 2026-2027 Budget Hearing.**

Kathy Panas, Director of Finance, proposed that the Fiscal Year 2026-27 Budget hearing be scheduled for May 26, 2026. No opposition was voiced by Mayor and Councilmembers.

A.J. Krieger, City Manager, noted that further discussion regarding Water and Wastewater rates would take place at the April 20, 2026 City Council Special Meeting Workshop.

7. **Adjournment.**

Motion by Councilmember Moore, seconded by Councilmember Murdock Nichols, to adjourn the City Council meeting. Motion carried as follows:

YES: Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

NO: None

City Clerk

Mayor