

**Edmond City Council Minutes – April 20, 2026**

**Special Meeting - Fiscal Year 2026-27 Budget / Water and Wastewater Rates / City Council /  
Personnel / Fire Department and City Link Budgets**

**1. Call to Order of the Edmond City Council Meeting.**

Mayor Nash called the special meeting of the Edmond City Council to order at 2:30 PM, Monday, April 20, 2026, in the City Council Chamber at City Hall, located at 22 East Main Street in Edmond, Oklahoma. Public notice of the date, time, and place for this meeting was filed with the Edmond City Clerk on April 16, 2026, at 10:02 AM. The date, time, place, and agenda for this meeting was also posted on the City of Edmond's website and in the City First Administration Building on April 16, 2026, at 10:02 AM. Written notice of the date, time, place, and agenda of the special meeting was delivered to those requesting notice on April 16, 2026, at 10:10 AM.

**PRESENT:** Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

**ABSENT:** None

**2. Presentation, Discussion, and Consideration of Water and Wastewater Rates, including:**

- **Presentation and Discussion of the Water and Wastewater Rate Study;**
- **Discussion and Consideration of Setting Water and Wastewater Rates for Purposes of the Fiscal Year 2026-2027 Budget; and**
- **Discussion and Consideration of Directing City Staff to Prepare Necessary Documents to Formalize Water and Wastewater Rates at a Future Regular Meeting.**

Kris Neifing, Director of Water Resources, discussed low-income rate assistance looking at a decrease in base rates for those already qualifying. In addition, non-profit programs will continue to be utilized for bill assistance and public education on water conservation and how to save money on customer bills will remain available. As requested by Council at the previous workshop Mr. Neifing presented the reevaluation of Option 1, named Option 1D and stated that staff is recommending Option 1D providing the most stable revenue and spreading costs over a two-year period. He answered questions from the Mayor and Councilmembers and confirmed that the new Water and Wastewater rates will be presented at the May 11, 2026, City Council/Edmond Public Works Authority meeting.

**3. Presentation, Discussion, and Consideration of Fiscal Year 2026-2027 Budget Personnel Costs, including:**

- **Presentation and Discussion of a Fiscal Year 2026-2027 Personnel Summary; and**
- **Presentation, Discussion, and Consideration of Requested New Personnel Positions and Reclassifications.**

Nathan Watson, Human Resources Analyst, presented the proposed budget for personnel costs and reviewed the new and reclassified personnel positions.

**4. Presentation, Discussion, and Consideration of the Fiscal Year 2026-2027 City Council Budget.**

Mayor Nash presented the City Council budget for Fiscal year 2026-2027 and answered questions from the Councilmembers.

**5. Presentation, Discussion, and Consideration of the Fiscal Year 2026-2027 CityLink Budget.**

Christy Batterson, Director of Housing and Community Development, presented the proposed CityLink budget. She provided background, current routes and funding for Citylink. She discussed anticipated revenues, expenses and changes in service. She answered questions from the Mayor and Councilmembers.

**6. Presentation, Discussion, and Consideration of the Fiscal Year 2026-2027 Fire Department Budget.**

Chief Terry Essary presented the Fiscal Year 2026-2027 Fire Department budget. He provided an overview of the Fire Department and answered questions from the Mayor and Councilmembers.

**7. Discussion and Consideration of Directing City Staff to Prepare an Agenda Item Adjusting the Source of Funds for the Fire Vehicle Maintenance Building Project Approved on March 23, 2026.**

This item was not discussed.

**8. Presentation and Discussion of a Citywide Fiscal Year 2026-2027 Budget Summary.**

This item was not discussed.

**9. Discussion and Consideration of Remaining Timeline and Potential Topics for the Fiscal Year 2026-27 Budget Adoption Process.**

This item was not discussed.

**10. Adjournment.**

Motion by Councilmember Moore, seconded by Councilmember Watterson, to adjourn the City Council meeting. Motion carried as follows:

**YES:** Mayor Nash, Councilmembers Fraim, Moore, Murdock Nichols, and Watterson

**NO:** None

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City Clerk

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Mayor