KICKINGBIRD GOLF ADVISORY BOARD
REGULAR MEETING
June 17th, 2026

Kevin Leonard called the meeting of the KickingBird Golf Advisory Board to order at the Board Room in the KickingBird Golf Clubhouse. Present were members: Kevin Leonard, Cindy Sheffield, Derry Myers, Brett Pribble, Michael Freeman, Frank Knox, John Donner and Rex Clarkson.

Also present were Director of Golf, Brian Soerensen, Superintendent, Brad Jolliff, Parks Board Liaison, Ashley Bradley and Accounting Clerk, Casey Dobie.

Absent was Youth Member, Jett Wagnor.

APPROVAL OF KICKINGBIRD GOLF CLUB ADVISORY BOARD MEETING MINUTES OF APRIL 15th, 2026.

Kevin Leonard asked if there were any corrections or additions to the April 15th, 2026, minutes. As there were no additions or corrections to the minutes, Brett Pribble motioned the minutes be approved as read. Derry Myers seconded the motion. The April 15th, 2026, minutes were approved as read as all members agreed.

DISCUSSION OF APRIL 2026 REVENUE AND EXPENSES.

Total revenue for the Month of April 2026 was $339,088. There were 4,989 paid rounds of golf for the month and 5,232 rounds total. The average dollar-per-player for the month of April was $67.97 per player. Green fee revenue for the month is $131,600 and the driving range revenue is $59,572. Electric cart rentals have generated $62,910. Pro Shop revenue for the month of April was $51,024. The Restaurant hit their monthly numbers warranting us revenue share in the amount of $10,464.

Highlighted expenses for the month of April included $1,500 in radio promotion on WWLS the Sports Animal, $1,640 in re-painting the halfway house and $520 in golf cart rentals for the Champions in Recovery golf tournament.

Total revenue for the month was $339,088 and total expenses were $233,770 for a profit of $105,318.

DISCUSSION OF MAY 2026 REVENUE AND EXPENSES.

Total revenue for the Month of May 2026 was $261,057. There were 5,380 paid rounds of golf for the month and 5,657 rounds total. The average dollar-per-player for the month of May was $84.19 per-player which is much higher than usual, due to receiving UCO's Professional Golf Management program's payment of $33,550 for their student semester memberships for the spring. Green fee revenue for the month is $165,611 and the driving range revenue is $63,412. Electric cart rentals have generated

$75,902. Pro Shop revenue for the month of May was $66,140. The Lookout has transitioned to the fixed monthly rent payment of $11,000. ($5,500 Rent and $5,500 Fixed Profit Share)

Highlighted expenses for the month of May included $9,642 for pre-emergent and $22,000 in botanical supplies for fertilizer, and $8,970 in bed knives, bearings and reels.

Total revenue for the month was $452,957 and total expenses were $299,996 for a profit of $152,961.

STAFF REPORT:

Brian Soerensen:

- We hosted 19 non-golf events in April and 33 non-golf events in May.
- We hosted the 2026 OSSAA Boys 2A State Championship Sunday May 10th-Tuesday May 12th. Luke Watkins from Cresent was the Individual Champion by 5 shots for a score of 71-76-72=219 and Okarche was the Team Champion by 39 shots with scores of 317-309-315=941 for 3 rounds. 73 players participated from 12 different schools.
- We hosted our 19th Annual KickingBird 2-man Scramble on Saturday, May 16th. We had 59 teams participate with tee times running from 9am-1:30pm. Fourth Flight winners were Johnny Sanders/Chad Axton – 59 net, Third Flight Winners were Ryan Fisher/Travis Allumbaugh – 60.4 net, Second Flight Winners were Jonathan Heusel/Zane Heusel – 58, and First Flight Winners Low Gross and Low Net was a tie Cliff Pierce/Griffen Pierce, Greg Korbe/Sam Korbe – 57.
- We hosted our PGA Hero Program and Hope Program Par 3 Fundraiser on Friday, May 22nd and it was a success with over $2,500 raised. Mark Felder made a Hole in One that day for a $500 gift card from the Pro Shop.
- Chase Cooper and his instructional team have started hosting Foundations Junior Golf Classes for $25.00 per child per 1 hour session, Monday-Wednesday-Friday. 9am-12pm.
- We just finished hosting the OGA Junior Championship, the KickingBird Senior Championship, and the US Amateur Qualifier in the first two weeks of June.
- The EC Hafer Junior Golf program is sold out and has been for quite some time. We added a 9-person class from 4:00pm-6:00pm Monday-Wednesday, June 15-17.
- We are hosting our 19th Annual Fourth on the Hill on Saturday, July 4th. Course will close at 6:00pm and then re-open at 7:00 for our Fourth on the Hill attendees.
- We will be hosting our 24th Annual KickingBird Classic sponsored by Edmond Electric on Saturday and Sunday, July 11th and 12th.

Brad Jolliff:

- We have a new Employee, Gabriel Reyes. That leaves one opening for a full-time operator. In the future, we will be discussing whether it would be beneficial to add a spray tech or irrigation tech position.
- June 16th, the course was closed until 12 noon instead of the usual time of 10am. We were able to use this extra time to spray all the fairways with a plant growth regulator and wetting agent. We will be requesting to have this opportunity every other week to be able to get some other projects done as well.
- Next week we will be getting in some sod to start cleaning up around the cart path on #4 up by the green, then the next spot will be #12 by the green. That will take care of the larger areas missing coverage and we will also be covering some smaller areas as well.

PROJECT UPDATES.

- Employee Parking Lot Project Update: The initial quote lacked dirt work specifications and a formal plan. While staff originally attempted to complete the project utilizing surplus supplies

from previous City of Edmond road projects, this approach caused delays and proved unfeasible without a formal blueprint. Consequently, the project will be moved forward to a formal bidding process.

- Pickleball Structure Update: The project remains on hold pending the delivery of the new cover.

DISCUSSION AND RECOMMENDATION OF USING TRACKMAN RANGE AS OUR ENTERTAINMENT OPTION.

Brian presented details regarding a recent meeting with Trackman Range, sharing visual examples of the proposed range pavilion monitors and on range tablets. Brian also outlined the projected terms of the agreement. The board raised questions regarding the potential theft of driving range tablets; Brian clarified that staff would secure the equipment each evening and redistribute it every morning upon opening. Board members expressed satisfaction with the Trackman Range program and noted its potential to establish entertainment programming within the pavilions.

John Donner motioned to approve Trackman Range as the driving range pavilion entertainment provider, and Frank Knox seconded. The motion was approved unanimously with all ayes and no nays.

DISCUSSION AND RECOMMENDATION OF IMPLEMENTING A MORE CLEARLY DEFINED SMOKING POLICY.

Brian noted an increase in patron feedback regarding smoking near the clubhouse and on the restaurant patios during league scoring. The board discussed the existing expectations for smokers, which are that smoking is only allowed while out on the course and away from public spaces. They also discussed what the regulation of a new policy would look like to ensure a comfortable environment for all patrons. The board expressed concern about their ability to enforce a smoking policy but agreed that a new smoking policy, supported by appropriate signage, would be necessary.

The board agreed with Brian's updated smoking policy: Smoking is **not permitted** on the patios, short game practice areas, putting green, or driving range. Smoking is permitted **only while actively playing on the golf course** and must be limited to your group while on the course.

John Donner motioned to approve the policy as stated, and Michael Freeman seconded the motion. The motion passed unanimously with all ayes and no nays from the board.

ADJOURNMENT.

As there was no further business to be brought before the Board, Derry Myers motioned for adjournment. Frank Knox seconded the motion. Kevin Leonard announced the meeting was adjourned as all members agreed.