City of Edmond

Notice of Public Meeting

The City of Edmond encourages participation from all its citizens. To request an accommodation due to a disability, please contact the ADA Coordinator at least 48 hours prior to a scheduled meeting. The ADA Coordinator can be contacted by email: ADAcoordinator@edmondok.gov or phone: 405-359-4518.

Parks and Recreation Advisory Board
Regular Meeting Agenda
MAC Conference Room at Mitch Park, 2733 Marilyn Williams Drive, Edmond, Oklahoma
4:00 p.m., Thursday, October 15, 2026

Notice to the Public

Official action can only be taken on items which appear on the agenda. The Parks and Recreation Advisory Board may discuss, adopt, approve, amend, reject, deny, strike or continue any item listed on the agenda. When more information is needed to act on an item, the Parks and Recreation Advisory Board may refer the matter to City of Edmond staff for additional study. Under certain circumstances, items are deferred/continued to a specific later date or stricken from the agenda entirely.

1. Call to Order.

2. Consideration of Approval of Meeting Minutes: September 17, 2026.

3. Discussion and Consideration of Approval for Installation of an Art Piece at the Kelly Avenue Entrance of J.L. Mitch Park.

4. Presentation and Discussion of Pelican Bay Aquatic Center's Operations, Including a Recap of the 2026 Season.

5. Discussion and Consideration to Support a Transfer of Appropriation from the Park Tax Reserves to Park Tax Land Betterments to Support Implementation of the Recommended Safety Improvements at Arcadia Lake.

6. Discussion and Consideration to Select Members to Serve on a Subcommittee Regarding the Development of a Parks and Open Spaces Master Plan.

7. Discussion and Consideration of Approval of the Parks and Recreation Advisory Board 2027 Regular Schedule of Meetings.

8. Discussion Regarding the Parks and Recreation Advisory Board 2026 Strategic Goals.

9. Discussion and Consideration of the Parks and Recreation Advisory Board's Strategic Goals for 2027.

10. "People of Parks" Presentation to Highlight a Park Visitor and Their Experiences with Edmond's Parks.

11. Updates and Discussion of Parks & Recreation Activity Reports and Projects, Including:
- A.C. Caplinger
- Hafer Park Projects
- Lamb Nature Preserve
- KickingBird Pickleball
- Joint Use Library & YMCA
- Competition Pool at Mitch YMCA
- Trail Projects
- Liaison Reports

12. Citizen Comments.

This is an opportunity for residents and non-residents to address the Parks and Recreation Advisory Board on Parks and Recreation Advisory Board related matters not on the agenda or scheduled for a public hearing. All remarks must be directed to the Chair of the meeting, are limited to three minutes or less, and must otherwise be made in accordance with Section I of the City Council / Public Works Authority rules, available here and upon request at City Hall.

13. Comments from the Parks and Recreation Advisory Board Chair and Members.

14. Adjournment.

PARKS AND RECREATION ADVISORY BOARD
September 17, 2026

1) **Meeting called to order** by Taylor Hildenbrand at 4:02 p.m. at the MAC, Parks and Recreation Administration, 2733 Marilyn Williams Drive, Edmond, Oklahoma. The agenda for this meeting was posted in City Hall on September 14, 2026, at 1:38 p.m. Parks & Recreation Advisory Board members present: Taylor Hildenbrand, Saundra Naifeh, Earl London, Chris Anderson, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson. City staff present: Randy Entz, Jane Robertson, Ken Bryan, Becca Smith, Kirsten Ledington, Julianna McCullough, and Nicole Offutt. Parks and Recreation staff present: Frank Hale, Zach Paty, and Cheryl Tettleton.
Absent: Lydia Lee and Gena Money

2) **Consideration of Approval of Meeting Minutes – August 20, 2026.** Saundra Naifeh motioned to approve the minutes; Nick Nicoll seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Chris Anderson, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

3) **Presentation and Discussion Regarding Implementing Various Sections of the Arcadia Lake Needs Analysis & Master Plan; Specifically Reservation System, Roadway, Park Entry, and Access Control Improvements.** Presented by Nicole Offutt and Jane Robertson. The Arcadia Lake master plan created a few years ago recommended improvements to lake entrances to be phased in over several years. The current plan is a scaled down version to allow all five park entrances to be addressed at once. The improvements include some road/shoulder modifications, installation of automated arm-style gates, pin pads to support use of electronic entry passes when gates are not staffed, and installation of cameras. Staffing levels will not be decreased. The cameras could be programmed to trigger alerts for unusual activity. The cost of these park access improvements is estimated at $389,000. It was noted that after installation, there would be ongoing software license costs, and updates every five years or so at a cost of approximately $30,000.

4) **Update and Discussion Regarding the A.C. Caplinger Ballpark Renovation Project.** Presented by Frank Hale. The project had early delays due to problems with building on former landfill site, but the current delay is related to differing opinions between the operator, construction company, and city on whether the quality of the final product is acceptable, specifically as it relates to the turf. An outside party has been contracted to evaluate the installation. This is scheduled to take place next week. Once open, the older players will move to A.C. Caplinger and the younger players will continue to play at Mitch Park. In the meantime, board members suggested signage for overflow parking be added to help with congestion at Mitch Park. Zach indicated that the operator offers some valet parking.

5) **Presentation and Discussion of a Unified Development Code Which Would Replace Municipal Codes for: Zoning; Subdivisions; Site Design and Development Standards; Stormwater Drainage; and Other General Regulatory Matters Related Thereto in the City of Edmond.** Presented by Ken Bryan and Becca Smith. The purpose is to clarify & streamline development procedures and increase their legibility and usability. The updated

code should help with things like doing a better job of protecting rural areas and reducing barriers for infill in certain areas of town. The new code combines Titles 21 (Subdivisions), 22 (Zoning), & 23 (Stormwater) but does not include Title 15 (Signage). Earlier and more structured neighbor input for certain types of projects would be a component of the updated code. Improvements to landscape and tree preservation requirements are included. An Urban Forest Replenishment Fund is a component of the new code and would help to ensure long-term protections for the city's tree canopy. Board members wanted to see overlays to protect parks.

Chris Anderson left the meeting at 5:27p.m.

6) **Discussion and Consideration Regarding Design for the Renovation of the Pond Deck Pavilion at E.C. Hafer Park.** Presented by David Brewer of DAB Architecture. Concepts brought previously did not indicate finishes, leaving some board members and residents with worries about a too modern-looking installation. The renderings provided to the board listed materials in colors and finishes compatible with a more natural and rustic design, complementary to the bathroom structure previously updated. The existing pavilion would be restored and stained. The pond deck would be replaced with a steel frame and Trex-type wood-look decking and would meet ADA needs. The deck railing would be wide enough to allow things to be set on it – like drinks or fishing bait, and the sides of the railing would be 3" wire mesh. Improvements to erosion control will be included and a rail installed at the top for safety. The project could be finished in about 6 months if no surprises with the existing underlying structure were found. Rick Smith motioned to support the presented design; Earl London seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

7) **Discussion and Consideration to Recommend Approval of an Agreement with Ice Challenge Enterprises, LLC to Provide an Ice Rink in Mitch Park During the Winter Holiday Season.** Presented by Zach Paty. This is the same operator that has provided the rink for 16 years. The contract is consistent with previous agreements with changes only to the start and end dates (to allow more flexibility for set-up and take-down) and to allow the agreement to auto-renew for up to four additional years. Board members would like to see the city receive a bigger share of ticket price (percentage vs. fixed amount) and possibly additional amenities. Saundra Naifeh motioned to support the agreement; Earl London seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

8) **Discussion and Consideration of Approval of the Parks and Recreation Advisory Board 2027 Regular Schedule of Meetings.** Presented by Taylor Hildenbrand and Cheryl Tettleton. Due to the board's move to City Hall after the first of the year, they were presented with a few options for meeting dates and locations. To keep the current time and day (third Thursday), the board would have to meet in the Council Chamber, which members generally did not like. A conference room is available for the usual meeting time if they are willing to move to the first or fourth Thursday of each month. Some members had conflicts with the other options

offered and would like to discuss more options next month. Rick Smith motioned to continue this item until next month; Nick Nicoll seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

9) **Discussion and Consideration to Select Members to Serve on a Subcommittee to Develop the 2027 Strategic Goals for the Parks & Recreation Advisory Board.** Presented by Taylor Hildenbrand. Would like to meet the week of October 5 and have goals compiled in time for consideration at the next meeting and then submission to Council before their November workshop. Several members have expressed interest in participating, so (like last year) two smaller groups of 4-5 members each will meet separately. Their recommendations will then be combined to create the board's strategic goal list. Saundra Naifeh motioned to support forming two subcommittees for the purpose of strategic planning; Nick Nicoll seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

10) **Discussion and Consideration to Select Members to Serve on a Subcommittee Regarding the Development of a Parks and Open Spaces Master Plan.** Presented by Taylor Hildenbrand. RFQ responses are not due back until early next month, so would like to delay member selection until the next meeting. Ashley Bradley motioned to continue this item until the next meeting; Rick Smith seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Rick Smith, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

Rick Smith left the meeting at 6:27p.m.

11) **"People of the Parks" Presentation to Highlight a Park Visitor and Their Experiences with Edmond's Parks.** Presented by Ashley Bradley. She highlighted a friend and coworker who likes to use parks to step away from work, clear her head, and spend time in nature, which helps her to de-stress. She found Bickham-Rudkin Park and enjoys the trail, wooded pathways, arboretum, butterfly pollinator garden, blackberry patch, and more. Anthony volunteered to do next month's highlight.

12) **Updates and Discussion of Parks & Recreation Activity Reports and Projects, including:** Presented by Frank Hale.
- **Hafer Park Projects** – See item 6.
- **Lamb Nature Preserve** – No update.
- **KickingBird Pickleball** – The roof membrane has been installed. Will still need to resurface the courts.
- **Joint Use Library & YMCA** – Soft/staggered launch planned for early November.
- **Competition Pool at Mitch YMCA** – Temporary fix in place.
- **Trail Projects** – Northwest connector trail progressing. Planning to apply for a grant to refurbish the bike trail between the lake office and Midwest Blvd.

- **Liaison Reports** – None.

13) **Citizen Comments.** None.

14) **Comments from the Parks and Recreation Advisory Board Chair and Members.** Amanda brought up issue with sediment on the trail under I-35. Zach acknowledged this is a recurring problem that staff must address after rain events. Saundra commended Taylor for taking the initiative to speak with the mayor regarding this board's meetings moving to City Hall. She also encouraged everyone to check out the West Hurd Park/detention area to better understand how neighborhood redevelopment in this area could impact the park.

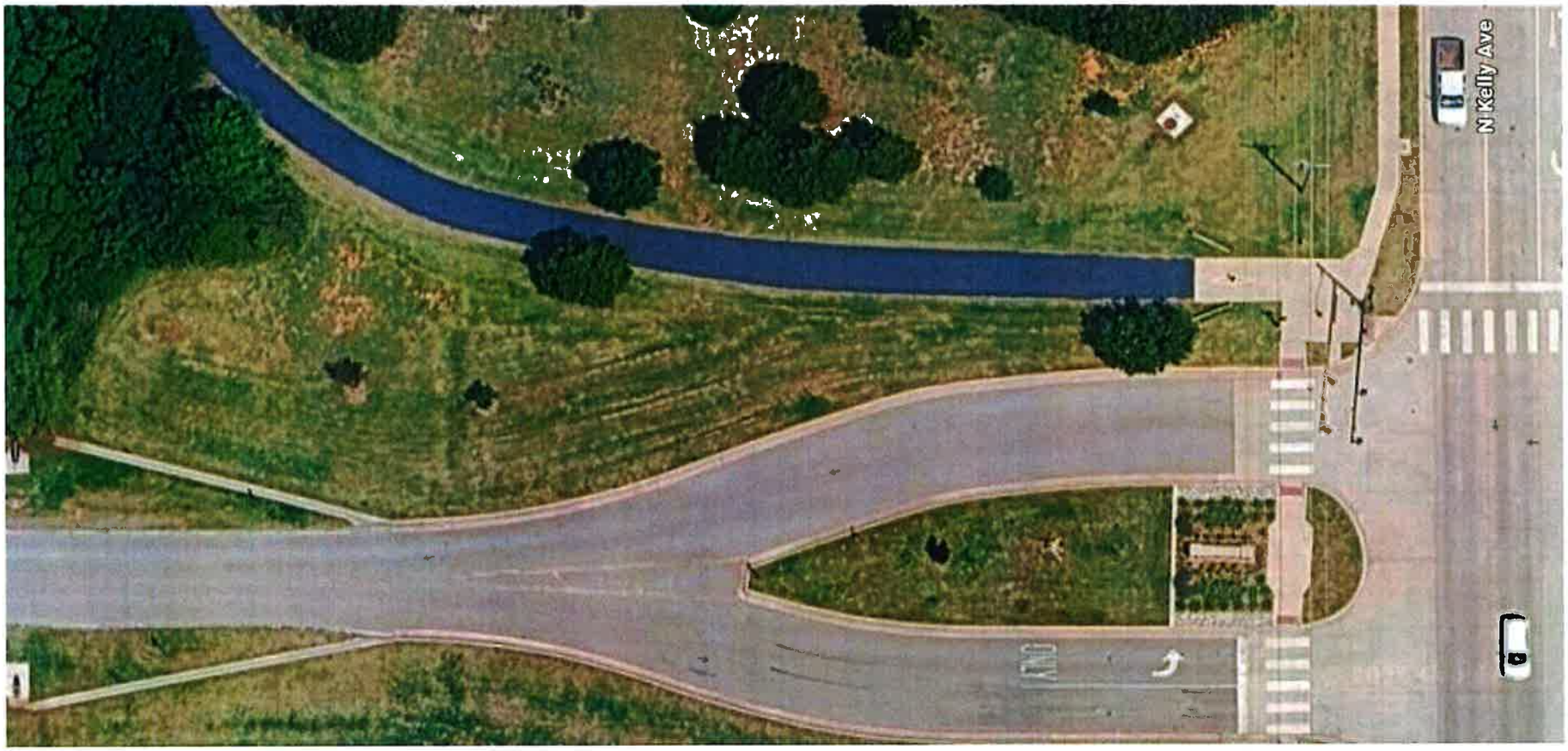
15) **Adjournment.** Nick Nicoll motioned for adjournment of the meeting at 6:42 p.m.; Saundra Naifeh seconded the motion. **Motion carried as follows:**
AYES: Taylor Hildenbrand, Saundra Naifeh, Earl London, Chris Anderson, Ashley Bradley, Anthony Rose, Nick Nicoll, and Amanda Wilson
NAYS: None

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Chair, Taylor Hildenbrand
or Vice Chair, Ashley Bradley

Rich Strike won the 2022 Kentucky Derby after being added to the race at the last minute from the also-eligible list. He went on to win at 80-1 odds, making him the second-largest longshot to win the Kentucky Derby, behind ***Donerail***, who won at 91-1 odds in 1913.

Rich Strike's owner, Rick Dawson, lives in Edmond and is interested in partnering with the City of Edmond on a public art installation in Mitch Park honoring ***Rich Strike*** and his historic Kentucky Derby victory.



	Option 1 - Current/3rd Thurs		Option 2 - 2nd Tues		Option 3 - 1st Thurs		Option 4 - 1st Wed		Option 5 - 1st Tues	
	Date	City Hall Location	Date	City Hall Location	Date	City Hall Location	Date	City Hall Location	Date	City Hall Location
Jan 2027	01/21/2027	Council Chamber	01/12/2027	Main St Conf A	01/7/2027	Main St Conf A/B	01/6/2027	Main St Conf A/B	01/5/2027	Main St Conf A/B
Feb 2027	02/18/2027	Council Chamber	02/9/2027	Main St Conf A	02/4/2027	Main St Conf A/B	02/3/2027	Main St Conf A/B	02/2/2027	Main St Conf A/B
Mar 2027	03/18/2027	Council Chamber	03/9/2027	Main St Conf A	03/4/2027	Main St Conf A/B	03/3/2027	Main St Conf A/B	03/2/2027	Main St Conf A/B
Apr 2027	04/15/2027	Council Chamber	04/13/2027	Main St Conf A	04/1/2027	Main St Conf A/B	04/7/2027	Main St Conf A/B	04/6/2027	Main St Conf A/B
May 2027	05/20/2027	Council Chamber	05/11/2027	Main St Conf A	05/6/2027	Main St Conf A/B	05/5/2027	Main St Conf A/B	05/4/2027	Main St Conf A/B
Jun 2027	06/17/2027	Council Chamber	06/8/2027	Main St Conf A	06/3/2027	Main St Conf A/B	06/2/2027	Main St Conf A/B	06/1/2027	Main St Conf A/B
Jul 2027	07/15/2027	Council Chamber	07/13/2027	Main St Conf A	07/1/2027	Main St Conf A/B	07/7/2027	Main St Conf A/B	07/6/2027	Main St Conf A/B
Aug 2027	08/19/2027	Council Chamber	08/10/2027	Main St Conf A	08/5/2027	Main St Conf A/B	08/4/2027	Main St Conf A/B	08/3/2027	Main St Conf A/B
Sep 2027	09/16/2027	Council Chamber	09/14/2027	Main St Conf A	09/2/2027	Main St Conf A/B	09/1/2027	Main St Conf A/B	09/7/2027	Main St Conf A/B
Oct 2027	10/21/2027	Council Chamber	10/12/2027	Main St Conf A	10/7/2027	Main St Conf A/B	10/6/2027	Main St Conf A/B	10/5/2027	Main St Conf A/B
Nov 2027	11/18/2027	Council Chamber	11/9/2027	Main St Conf A	11/4/2027	Main St Conf A/B	11/3/2027	Main St Conf A/B	11/2/2027	Main St Conf A/B
Dec 2027	12/16/2027	Council Chamber	12/14/2027	Main St Conf A	12/2/2027	Main St Conf A/B	12/1/2027	Main St Conf A/B	12/7/2027	Main St Conf A/B

School spring break

Parks & Recreation Advisory Board

2026 Strategic Goals

Draft approved by board 11/20/25

1. Complete the Charles Lamb Nature Preserve
    a. Communicate Progress
2. Develop additional funding and charitable sources for Edmond's Parks system
    b. Uncommon Grounds responsibilities and obligations
    c. Naming Rights
    d. Develop mechanism to accept and dedicate charitable gifts
    e. Pursue Foundation designation for Grants
3. Support and Promote the Uncommon Ground Sculpture Park
4. Develop Improvement Plans for Parks
    f. Investigate all abilities parks
    g. Pursue Citizen Survey on Parks and Recreation interests
    h. Support Social Media Promotion of parks
    i. Support park pedestrian connectivity (trails)
5. Increase Maintenance of existing parks
    j. Maintenance Schedules for Park assets
    k. Maintenance Plan for Uncommon Ground
    l. Support existing fields and future sports facilities
    m. Raise awareness for and champion open space, nature, and preservation activities
    n. Quantify standards for safety, beautification, ecology (harmony with nature), and shade across parks system.

Arcadia Lake Monthly Revenue Report Sept 26

Weather Conditions for current month	
Average Monthly Temp.	84.2
Highest for month	106
Precipitation data	1.08
Low for month	65
Snow fall	

Revenues are almost identical to the same period last year. Labor Day weekend had a good turn out for RV camping. However, primitive camping was slow due to very hot temps and a County wide burn ban.

Annual Passes Sold		
watercraft	vehicle	pedestrian
45	124	16
Vehicle Count 21,593		

Camping	$	44,130.08
Daily Entrance	$	50,803.26
Annual Passes	$	16,093.27
Merchandise for Resale	$	5,969.66
Rentals	$	2,505.84
Rent house	$	1,000.00
Misc. Revenue	$	2,221.00
Unearned/Advance Dep. Liability	$	(9,985.31)
Recreation	$	-
Leasing	$	78.78
Guest Credit/Refund Liability	$	245.69
Accounts Receivable/Payable	$	1.62
UCO Revenue	$	532.50
Credit Card Surcharge	$	1,045.32
Current Month Revenue	$	114,641.71
FY 25/26 YTD Revenue	$	561,714.63
FY 26/27 YTD Revenue	$	517,868.37
YTD Revenue Difference	$	(43,846.26)

Month of Sept 2025	Total Department Summary	Month of Sept 2026
$ 37,060.28	Daily Entrances	$ 50,803.26
$ 48,907.46	Camping	$ 44,130.08
$ 11,617.50	Annual Passes	$ 16,093.27
$ 3,074.26	Merch for Resale	$ 5,969.66
$ 3,059.02	Rentals	$ 2,505.84
$ -	Recreation/Gift Certificate	$ -
$ 2,228.26	Service	$ 2,221.00
$ -	Leasing	$ 78.78
$ 1,000.00	Rent house	$ 1,000.00
$ 2,655.23	Unearned Revenue	$ (3,657.89)
$ 3,789.61	Deferred Revenue	$ (6,327.42)
$ 587.50	UCO-Wellness	$ 532.50
$ (569.65)	Guest Credit/Ref. Liability	$ 245.69
$ 20.25	Accounts Receivable/Payable	$ 1.62
$ 1,206.10	Credit Card Surcharge	$ 1,045.32
$ 114,635.82	Total Monthly	$ 114,641.71
	Difference 5.89	

Revenue	FY 23	FY 24	FY 25	FY 26	FY 27
July	$ 265,941.72	$ 278,928.96	$ 251,539.44	$ 256,558.38	$ 234,277.41
August	$ 162,109.72	$ 187,205.49	$ 169,788.36	$ 190,520.43	$ 168,949.25
September	$ 127,850.54	$ 149,249.10	$ 155,460.84	$ 114,635.82	$ 114,641.71
October	$ 163,898.80	$ 139,375.92	$ 157,798.77	$ 148,411.14	
November	$ 55,085.54	$ 58,872.25	$ 41,781.80	$ 43,538.16	
December	$ 43,705.43	$ 41,570.69	$ 32,186.53	$ 28,050.99	
January	$ 44,930.89	$ 32,525.36	$ 30,008.65	$ 30,731.16	
February	$ 42,652.54	$ 47,476.60	$ 43,815.79	$ 53,211.00	
March	$ 74,817.52	$ 96,154.78	$ 114,692.49	$ 117,219.52	
April	$ 112,880.58	$ 105,856.42	$ 103,661.41	$ 106,629.31	
May	$ 201,873.59	$ 278,831.92	$ 193,366.25	$ 190,261.04	
June	$ 302,387.72	$ 336,894.04	$ 264,373.53	$ 230,388.00	
Total	$ 1,598,134.59	$ 1,752,941.53	$ 1,558,473.86	$ 1,510,154.95	$ 517,868.37

MONTHLY ACTIVITY REPORT

Reporting Period:	9/1/2026 to 9/30/2026
Submitted By:	Nick Garrett, Arcadia Lake Maintenance Supervisor

Maintenance Report:

- Weekly vehicle and equipment inspections.
- Custodial duties. Trash and litter collection, restroom facilities, pavilions, fishing docks, disc golf course, greenway trails, grills, and fire rings.
- Regular maintenance of restroom facilities and pavilions. Inspect electrical pedestals, pavilions, and lift stations weekly. Break up and pump down sludge blanket at lift station #01.
- 30-amp breaker replaced at site 412.
- 50-amp breaker replaced at site 130.
- Beach sprint festival breakdown in Edmond Park.
- Rake all three beaches.
- Correct drainage channel around site 111.
- Replace missing sign at SCP beach parking lot.
- Tree trimming on Douglas Road for CSP access.
- Tree trimming at site 117.
- Excavate and repair water and electric line at STP shower restroom.
- Wildlife management hunt preparations. (Fence line and border mowing, close equestrian trail west, post signage, remove dumped debris in parking areas and update all information regarding the hunt.)
- Mow equestrian trail. Tree trimming around equestrian parking lot.
- Complete annual fire extinguisher inspections.
- Place primary electrical cords for storybook forest event. Remove deadfall and start mowing storybook trail.
- Remove old water fountains in SCP.
- Remove dumped brush pile at STP entrance.

ACTION TO BE TAKEN:	☐ *Discussion Only*	☐ *Procedural Change*
	☒ *Information Only*	☐ *Possible City Council Policy Recommendation*

MONTHLY ACTIVITY REPORT

Reporting Period:	9/1/2026 to 9/3/2026
Submitted By:	David Minihan, Director of Tennis

Activities:

Participation:

Program	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Adult Classes	526	601	661	633	608	432	601	545	651	582	569	579
Adult Rec Leagues	189	159	130	177	140	100	100	140	127	198	106	140
Adult USTA Leagues	336	96	464	446	60	0	0	112	312	836	828	792
Socials	0	0	0	0	45	108	0	0	0	0	90	20
Junior Classes	1198	1098	1282	967	1086	885	1038	1222	1153	1229	1031	1179
Tournaments	277	224	232	219	66	0	0	24	1427	1153	376	218
Private/Group Lessons	2022	1852	2186	1546	1537	1320	2217	1846	2197	2108	1818	2110
TOTAL	4548	4030	4955	3988	3542	2845	3956	3889	5867	6106	4818	5038

Highlights:

- Courts 1-4 being resurfaced
- USTA fall leagues begin
- September 5-7 USTA OK Level 6
- September 12-14 USTA National Level 3
- September 26-28 USTA Missouri Valley Level 5
- Adult drop-in classes continue
- Junior classes very active with majority of classes selling out
- Adult recreation leagues continue
- USTA leagues continue

Preparing for Next Month:

- October 3 USTA District League Championships
- October 3 Oklahoma Pro Series Invitational
- October 4 USTA OK Level 7
- October 10-12 USTA National Level 2
- October 12-18 USTA | World Tennis Women's Professional 100
- October 17-19 USTA OK Level 6
- October 22-25 ITA Regionals in partnership with UCO
- USTA fall leagues continue
- Fall junior and adult classes continue

MONTHLY ACTIVITY REPORT

EDMOND CENTER COURT

Revenue:

Revenue	FY23	FY24	FY25	FY26	FY27
July	$150,467.25	$139,971.41	$164,144.98	$220,156.33	$173,699.67
August	$149,693.88	$148,624.93	$161,464.13	$191,078.69	$215,855.94
September	$138,325.62	$138,803.33	$205,840.26	$248,390.93	$257,514.61
October	$132,597.53	$159,706.23	$210,240.88	$213,304.70	
November	$116,475.68	$120,967.97	$145,732.02	$136,824.04	
December	$121,061.45	$128,863.18	$150,093.91	$186,119.48	
January	$89,923.11	$138,239.58	$168,750.95	$163,214.06	
February	$140,024.66	$143,724.50	$142,149.70	$147,465.71	
March	$164,532.04	$145,266.27	$199,027.79	$236,147.69	
April	$129,043.48	$180,087.29	$222,762.70	$214,571.89	
May	$162,050.47	$189,179.03	$172,306.39	$203,555.00	
June	$144,118.26	$172,813.57	$223,211.27	$218,373.22	
TOTAL	$1,638,313.43	$1,806,247.29	$2,165,724.98	$2,379,201.74	$647,070.22

FY26	YTD Revenue	$659,625.95
FY27	YTD Revenue	$647,070.22
YTD Revenue Difference		**-$12,555.73**

ACTION TO BE TAKEN:

☐ *Discussion Only* ☐ *Procedural Change*

☒ *Information Only* ☐ *Possible City Council Policy Recommendation*

EDMOND
CENTER COURT

EDMOND CENTER COURT NEWSLETTER

2024 Racquet Sports Industry National Municipal Facility of the Year
2022 USTA National Outstanding Facility of the Year
2022 USTA National Featured Facility of the Year

October 2026

W100 QUICK HITS











SLOAN STEPHENS HEADLINES AS W100 RETURNS TO EDMOND



World-class professional tennis returns to Edmond this fall as the Edmond Open W100 takes place October 12–18 at Edmond Center Court. The week-long event will once again bring an outstanding field of women's professional players to Oklahoma, competing for valuable WTA ranking points and $100,000 in prize money. OK Pro Series

Headlining this year's field is Sloane Stephens, the 2017 US Open champion and former World No. 3. Stephens is one of the most accomplished American players of her generation, with eight WTA singles titles during her career. Having a Grand Slam champion compete in Edmond provides Oklahoma tennis fans with a unique opportunity to watch one of the sport's most recognizable players up close.

The return of the W100 continues the remarkable growth of professional tennis at Edmond Center Court. The facility first hosted a USTA Pro Circuit $15,000 event in 2023, followed by a W75 in 2024 and its first W100 in 2025. This October will mark the second consecutive year Edmond Center Court has hosted an event at the W100 level.

Admission will be FREE Monday through Wednesday, giving fans an opportunity to experience professional tennis at no cost during the opening rounds. Tickets Thursday through Sunday will be $25 per day, while all junior players will receive FREE admission throughout the tournament.

The Edmond Open is about much more than professional tennis. Throughout the week, Edmond Center Court will host special activities and free community events designed to connect fans and players with the tournament, including an adult clinic October 15, underserved youth clinic (NJTL) October 17th and Kids clinic October 18th. Click here for more details.

Hosting an event of this magnitude takes the support of hundreds of volunteers, sponsors, community partners and staff members. Their efforts help provide a first-class experience for the professional players while giving tennis fans across Oklahoma the opportunity to experience professional tennis right in their own backyard.

Mark your calendars for October 12–18 and join us at Edmond Center Court for an incredible week of professional tennis and the opportunity to see US Open champion Sloane Stephens compete right here in Edmond!

Courtesy of usta.com

MONTHLY ACTIVITY REPORT

Reporting Period:	09/01/26 to 9/30/2026
Submitted By:	Brian Soerensen, Director of Golf

Activities:

Golf Course Activities:

- We hosted the 2026 We Serve Golf Tournament on Tuesday, September 1st with an 8:30am shotgun. There were 123 players and all proceeds benefited OKC NW Lions Club and Calm Waters.
- We hosted the 2026 Harriett Wagnon Edmond Board of Realtors Golf Tournament on Wednesday, September 2nd. We had 5 4-person teams in the morning and 33 4-person teams in the afternoon for a 12:00pm shotgun. 151 players total.
- We hosted our September Ladies 9 & Wine on Thursday, September 3rd with a 5:30pm shotgun.
- We hosted a Rhonda Riley Welcome Party in Ballroom A & B of the Event Center on Friday, September 4th from 6:00pm-9:00pm.
- We hosted a wedding ceremony for Carole Kasper in the Boardroom on Saturday, September 5th from 4:00pm-7:00pm.
- We hosted a campaign gathering for Cindi Munson in the Event Center on Sunday, September 6th from 6:00pm-9:00pm. Over 150 people were in attendance.
- We hosted our KickingBird Women's Golf Association on Tuesday, September 8th from 8:00am-10:30am due to Labor Day falling on Monday.
- We hosted Professional Moms in the Boardroom from 10:00am-2:00pm on Wednesday, September 9th.
- We hosted Kristin Coleman's Rehearsal dinner in Ballroom A of the Event Center on Thursday, September 10th from 7:00pm-10:00pm.
- We hosted the 2026 Southern Nazarene University Pro-Am on Friday, September 11th with tee times from 1:00pm-2:30pm.
- We hosted our KickingBird Men's Golf Association 2-Man Team Total Tournament on Saturday, September 12th from 11:00am-11:50am.
- We hosted the FAA Golf League on Saturday, September 12th from 12:40pm-3:00pm.
- We hosted an Anniversary party for Charles and Linda Beat in the Event Center on Saturday, September 12th from 5:00pm-8:00pm.
- We held a Birthday Party for Melissa Kingry on the East Patio on Sunday, September 13th from 12:00pm-3:00pm.
- We hosted the 2026 ASHRAE Golf Tournament on Monday, September 14th – 8:00am shotgun with 132 players. We had to bring in 6 extra golf carts.
- We hosted the 2026 Association of Water Technologies Golf Tournament on Wednesday, September 16th with an 8:00am shotgun. There were 97 golfers from California, Washington, Illinois, Virginia, South Carolina, Georgia, Alabama, New Jersey, Massachusetts, Florida, Wisconsin, Washington DC, Kentucky, Pennsylvania, Arizona, and New York. We had to find 16 sets of rental clubs and many sets were shipped in. We were selected by the convention company to host this tournament over many local courses due to our facilities. This is another example of the reach the "NEW" KickingBird Golf is making.
- The golf course was CLOSED on Thursday, September 17th and Friday, September 18th for aerification. The practice facilities and restaurant remained open.
- We hosted the Edmond Women's Club in Ballroom A & B of the Event Center on Thursday, September 17th from 5:30pm-8:00pm.

- We hosted Amy Ethridge on the East Patio for a Rehearsal Dinner on Thursday, September 17th from 6:00pm-9:00pm.
- We hosted our September Family Fun Night on Saturday, September 19th from 5:00pm-7:00pm.
- We hosted Melissa Kingry's birthday party on the East Patio on Sunday, September 20th from 12:00pm-3:00pm.
- We hosted the Edmond Democratic Women in the Event Center on Monday, September 21st from 6:00pm-8:00pm.
- We hosted Amber Steel's Business Meeting Luncheon in the Boardroom on Wednesday, September 23rd from 11:00am–1:00pm.
- We hosted our Wednesday Night League with a 5:30pm shotgun on Wednesday, September 23rd.
- We hosted a Roberta Botello Luncheon in the Boardroom from 11:15am-1:00pm on Thursday, September 24th.
- We hosted a "Dinner of Champions" for Dental Implants and Oral Surgery in Ballroom A&B of the Event Center on Thursday, September 24th from 6:00pm-9:00pm.
- We had a rehearsal dinner for Payten Tignor on the East Patio from 7:30pm-10:30pm on Thursday, September 24th.
- We hosted an Oklahoma Christian School 25th High School Reunion in the Boardroom on Friday, October 25th from 4:30pm-6:30pm.
- We hosted a Birthday Party in the Boardroom for Shakelia Karikari on Saturday, September 26th from 11:30am-2:30pm.
- We hosted the 2026 UCO Cone Cup on Sunday, September 27th from 8:00am-9:00am. This is a Ryder Cup format between the University of Central Oklahoma's Professional Golf Management Program and the University of Nebraska's. 14 golfers from each school participated.
- We hosted a town hall meeting for Jena Nelson, Democratic Representative for Congress, in the Special Event Center at 6:00pm on Monday, September 28th from 6:00pm-8:00pm.

Rounds of Golf Played:

- 5,064 total rounds played – 4,875 paid rounds generating $315,509 in revenue after taxes removed.

Golf Advisory Board:

- The Golf Advisory Board met on Wednesday, September 16. Board chairman, Kevin Leonard, called the meeting to order and the minutes of the previous meeting were approved. Brian reviewed revenues and expenses for August. Total revenue for the Month of August 2026 was $381,701. There were 5,475 paid rounds of golf for the month and 5,754 rounds total. The average dollar-per-player for the month of August was $66.19 per player. Green fee revenue for the month was $171,529, Driving Range revenue was $59,097, Electric cart rentals were $78,220, and Pro Shop revenue for the month of June was $51,634. Highlighted expenses for the month of August included $1,150 in tables for the restaurant. Total revenue for the month was $381,701 and total expenses were $232,446 for a profit of $149,254. Brian then gave his staff report, and Brad gave his staff report. There was a discussion and recommendation on Tournament Fee Pricing and Policies. There was a starting discussion of the 2027 Green Fee Rate increases, and then an update on preventative measure being taken to lessen the number of balls entering Danforth from the range. As there was no further business, the meeting was adjourned. For more information, please contact Brian Soerensen, Director of Golf at 405-216-7421.

MONTHLY ACTIVITY REPORT

Revenue:

2023	2024	2025	2026	2027
$1,984	$511,389	$428,996	$404,834	$361,094
$3,204	$429,207	$391,593	$391,750	$379,701
$3,204	$345,806	$346,785	$359,494	$315,509
$3,594	$279,529	$317,743	$315,491	
$18,915	$214,296	$240,623	$227,080	
$63,777	$295,929	$320,878	$340,247	
$2,945	$101,854	$92,860	$169,784	
$8,798	$173,932	$124,984	$246,175	
$3,585	$284,721	$247,363	$261,057	
$5,080	$279,103	$247,805	$330,463	
$84,548	$400,439	$418,032	$452,957	
$22,355	$399,282	$340,515	$386,065	
$221,989	$3,715,487	$3,518,177	$3,885,397	

$	1,156,078
$	1,056,304
$	**(99,774)**

ACTION TO BE TAKEN:	☐ *Discussion Only*	☐ *Procedural Change*
	☒ *Information Only*	☐ *Possible City Council Policy Recommendation*

MONTHLY ACTIVITY REPORT

Edmond PARKS AND RECREATION

Reporting Period: 9/1/2026 to 9/302026

Submitted By: Zach Paty, Park Maintenance Supervisor

Contract Maintenance Report:

- The mowing contractors are performing their routine services to mowing/landscaping properties.
  - Park packages #1, 2, 3, 4, 5
  - Median packages #1, 2
  - Gracelawn Cemetery
  - Edmond Center Court
  - City hall and court buildings
  - Northtimbers complex
  - Stormwater detention areas
  - Brush hog package
- Met with two different contractors about installing footings and post for the scoreboards at AC Caplinger.
- An electrical contractor repaired breakers and outlets at Edmond Center Court, Gracelawn shop, Mitch Park ballfields, and the Ice House parking lot.
- A landscape contractor installed mulch at Edmond Center Court.
- Met with a tree maintenance contractor about treating the Elm trees at Hafer Park for DED.
- Met with a landscape contractor about installing new water lines and quick couplers in two areas of Hafer Park.

Staff Maintenance Report:

- Park facilities and grounds checks.
- Litter removal in the parks and other managed areas.
- Janitorial services to all the park support buildings.
- Prepared pavilions for any rentals.
- Landscape bed maintenance and clean up to all beds.
- Irrigation system adjustments and repairs.
- Hand watered plant material.
- Removed the port-o-potty enclosure at Hafer Park.
- Planted new plant material at Edmond Center Court.
- Installed informational signs around the Hafer Park pond.
- Installed new irrigation lines and heads at Bickham Rudkin Park and Whispering Heights Park.
- Prepped Mitch Park for a very large special event.
- Worked on the booster pump station at Edmond 66 Park.
- Repaired split rail fencing in many locations.
- Worked on identifying a leak at Edmond 66 Park.
- Installed EWF on west side playgrounds.
- Checked the Christmas light bollard GFI's for function.
- Made improvements to the walking path to the dog park.
- Repaired a drinking fountain at Hafer Park.
- Removed built up sediment along the Spring Creek Trail.
- Cleaned up leaf littler from the cemetery.
- Cleaned and organized the Hafer Park maintenance yard.
- Added rubber mulch to the fitness stations on the west side and to the playground at Chitwood Park.
- Installed new solenoids and valves on the Barnett Field splash pad.
- Powered washed pavilions and splash pads.
- Installed benches at Pelican Bay.

MONTHLY ACTIVITY REPORT

- Finished art piece installation at AC Caplinger.

Strategic

- Performed a maintenance walk-through of Pelican Bay with the facility maintenance department and SFM.
- Performed a walk-through of the new sports lighting at AC Caplinger with maintenance staff and EYSA.
- Met with the grants team and TSET representatives about awarded grants.
- Met with the stormwater department and their design firm about underground detention at Chitwood Park.

Park Partners Report:

- RDA: Fall league play is ongoing. On 9/16, they held a senior league tournament. On 9/26, they held a memorial fundraiser tournament.
- ESC: Fall league play is ongoing.
- EYSA: Fall league play is ongoing. They held softball and baseball tournaments each weekend of the month.
- COYL: League practices are ongoing.
- EPS: Softball practices are ongoing.
- YMCA: Miracle League play is ongoing.
- ERUC: N/A
- SFC: N/A

ACTION TO BE TAKEN:	☐ *Discussion Only* ☐ *Procedural Change* ☒ *Information Only* ☐ *Possible City Council Policy Recommendation*

Edmond
PARKS AND RECREATION

MONTHLY ACTIVITY REPORT

Reporting Period:	9/1/2026 to 9/30/2026
Submitted By:	Recreation & Events

MAC Activities Attendance 2026

	July	Aug	Sept
Pottery Classes	19	10	31
Art Classes	30	23	40
Edmond Fine Arts Programs	30	0	0
Yoga	80	97	73
Chess Club	47	36	32
Court Programs	4	15	10
Board Game Night	0	25	20
Bridge Club	0	97	142
Summer Camps	93	13	0
EYSA Meetings	0	70	0
Aktion Club	0	0	8
History Book Club	0	0	8

Upcoming Events

10/3/2026	Sounds on 66 Music Festival	Stephenson Park	750
10/10/2026	Sweetest Day Ever	Stephenson Park	400
10/15/2026	Parks & Rec Field Day	Mitch Park	300
10/17/2026	Sgt. Bobby Swartz Memorial 5K	Spring Creek Trail	320
10/17/2026	STILL Sebby Ellison Concert	Mitch Park	250
10/17/2026	The Meadows Walk	Mitch Park	100
10/24/2026	Colton Schneider Memorial 5K	Mitch Park	125
11/1/2026	Prevail Strength Trail Run	Mitch Park	30
11/15/2026	The Final Salute 5K: Veterans	Mitch Park	300
11/20/2026	Luminance Kickoff Night	Mitch Park	
12/5/2026	Parks & Rec Christmas Event	Mitch Park	500
12/12/2026	Luminance Event Night	Mitch Park	
12/19/2026	Merry Mitchmas 5K	Mitch Park	1000

MONTHLY ACTIVITY REPORT

Reporting Period:	9/1/2026 to 9/30/2026
Submitted By:	Emily Harmon, Marketing and Special Events Coordinator / Farmer's Market Manager

1. September was as expected: a bit slower in terms of foot traffic but still very strong sales numbers. Football season always changes shopper behavior, so vendors adapt and adjust inventory.
2. The Wednesday market concluded on Wednesday, September 23rd. The vendors were all very happy with how this year went, and everyone reported that sales were up slightly over last year. Customers seemed to like the accessibility upgrade with the vendors facing S instead of N.
3. The amount of produce has decreased, but there were still several varieties of summer squash, cucumbers, potatoes, and more available throughout September. The first crops of the winter produce, like acorn squash and butternut squash, made their debut for the season.
4. The average number of vendors represented in September: 51.
5. August Hot Sellers: Beef, Gluten Free baked goods, squash, honey, Pork.

SPECIAL EVENTS

Final Plans for Fall Break Field Day.

1. We have partnered with the Mitch Park YMCA and Edmond PD (Randy Payne is our POC) for this new event.
2. With the help of our partners, we have secured several sponsors for the event who will be offering some amazing things for the attendees: Raising Canes: will have a booth offering free lemonade and tea. Waffle Champion: will be on site during check-in and first part of the event handing out coupons and free samples of their waffles. Nothing Bundt Cakes: will be on site closer to lunch and will have a booth handing out coupons and free samples of their cakes. Al's Bicycles: bringing bikes for all ages so families can check out options to ride bikes together!
3. We will have Mario, Luigi, and Princess Peaches there to take photos with the families!
4. There will be "stations" set up with events and activities. Confirmed so far are the traditional sack race, egg in spoon carry, 3-legged race, and more. There will be arts and crafts stations as well! And we will be "launching" the new Parks and Recreation water balloon slingshot!

ACTION TO BE TAKEN:	☐ *Discussion Only*	☐ *Procedural Change*
	☐ *Information Only*	☐ *Possible City Council Policy Recommendation*

Edmond
PARKS AND RECREATION

Edmond Senior Center
September 2026

	March	April	May	June	July	Aug	**Sept.**
Senior Center Attendance	3041	2976	2616	2887	2850	3241	**2942**
Hot Meals Served	1352	1279	1189	1153	1199	1261	**1183**
Basic Woodcarving	36	43	38	27	44	46	**38**
Balloon Volleyball	18	19	20	20	24	18	**-**
Fitness with Elaine	80	78	90	51	73	84	**77**
Bingo	81	-	-	-	90	80	**-**
Book Clubs	10	16	17	9	20	17	**14**
Bridge Lessons	89	65	40	71	70	102	**49**
Cribbage Group	12	9	17	44	35	35	**26**
Crocheting Group	45	54	38	35	56	81	**71**
Line Dancing	79	65	34	55	68	109	**68**
Loom Knitting	34	37	22	30	28	32	**31**
Move and Groove	39	41	19	49	39	31	**59**
Mahjong Lessons	117	81	58	100	75	122	**112**
Pickleball	57	60	52	29	53	44	**50**
Pillow Making	43	32	20	45	33	45	**19**
Quilting Group	18	11	19	27	11	20	**21**
SAIL Class	103	98	93	131	107	105	**100**
Tai Chi	173	183	132	122	133	109	**156**
Yoga	302	302	256	270	271	346	**375**
Zumba	161	152	102	121	133	153	**119**
Education Programs Att.	189	139	108	126	142	170	**143**
Art & Social Programs Att.	843	810	653	798	764	1121	**581**

Upcoming Programs & Classes for September:

10 Warning Sign of Alzheimer's- Educational Program
Board Game Day
Color and Connect
Elder Law Educational Program
Fall Wreath Craft Class
History of Route 66- Educational Program
Laughter is the Best Medicine- Educational Program

Salt Meeting (Seniors and Law Enforcement Together)- OK Sheriff's Department
Social Hour
SWAP Table- Week of August 17th
Technology Classes

Upcoming Programs & Classes for October:

Elder Law Q&A
Fabric Ghost Garland Craft Class
Nutrition on a Budget- Educational Program
Halloween BINGO
Medicare Changes 2026- Educational Program
Fall Prevention- Educational Program
SALT Meeting
October Birthday Celebration
Social Hour
Cognitive Strategies to Help Memory- Educational Program
Mahjong Open Play- starting Oct. 2026
SWAP Table- Week of October 12th